

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|---|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| DEPARTMENTS | 4,886,862 | 760,000 | 6,875 | 0 | 1,170,655 | 7,873,982 |
| Congress of the Philippines | 0 | 0 | 0 | 0 | 0 | 0 |
| Senate | 0 | 0 | 0 | 0 | 0 | 0 |
| Senate Electoral Tribunal | 0 | 0 | 0 | 0 | 0 | 0 |
| Commission on Appointments | 0 | 0 | 0 | 0 | 0 | 0 |
| House of Representatives | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of the President (OP) | 0 | 0 | 0 | 0 | 10,000 | 0 |
| The President's Offices | 0 | 0 | 0 | 0 | 10,000 | 0 |
| Office of the Vice-President (OVP) | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of the Vice-President (OVP) | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Agrarian Reform (DAR) | 0 | 0 | 0 | 0 | 0 | 50,117 |
| Office of the Secretary | 0 | 0 | 0 | 0 | 0 | 50,117 |
| Department of Agriculture (DA) | 0 | 750,000 | 0 | 0 | 0 | 279,415 |
| Office of the Secretary | 0 | 0 | 0 | 0 | 0 | 251,109 |
| Agricultural Credit Policy Council | 0 | 750,000 | 0 | 0 | 0 | 0 |
| Bureau of Fisheries and Aquatic Resources | 0 | 0 | 0 | 0 | 0 | 28,306 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|-------------|
| 470,533,946 | 179,637,426 | 84,547,853 | 8,053,000 | 872,316 | 888,543 | 193,925 | 252,335 | 545,145 | 760,222,863 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 172,299 | 194,410 | 21,835 | 51,405 | 0 | 2,000 | 0 | 5,950 | 447,899 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 3,500 | 107,500 | 13,300 | 5,700 | 0 | 0 | 0 | 0 | 130,000 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 0 | 4,100 | 2,000 | 0 | 0 | 0 | 0 | 0 | 6,100 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 0 | 2,050 | 0 | 0 | 0 | 2,000 | 0 | 5,950 | 10,000 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 168,799 | 80,760 | 6,535 | 45,705 | 0 | 0 | 0 | 0 | 301,799 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 10,000 | 500 | 100,000 | 160 | 0 | 50,000 | 0 | 10,000 | 180,660 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 10,000 | 500 | 100,000 | 160 | 0 | 50,000 | 0 | 10,000 | 180,660 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 0 | 6,799 | 3,360 | 0 | 0 | 0 | 0 | 0 | 10,159 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 0 | 6,799 | 3,360 | 0 | 0 | 0 | 0 | 0 | 10,159 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 1,271,427 | 68,796 | 44,271 | 23,412 | 0 | 0 | 208 | 57,266 | 0 | 1,515,497 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 1,271,427 | 68,796 | 44,271 | 23,412 | 0 | 0 | 208 | 57,266 | 0 | 1,515,497 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 8,528,920 | 3,526,658 | 5,400,755 | 334,948 | 124,349 | 0 | 8,345 | 187,149 | 50,904 | 19,191,443 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 8,524,545 | 2,182,167 | 4,848,621 | 183,600 | 65,588 | 0 | 7,398 | 187,149 | 43,922 | 16,294,099 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 0 | 350 | 1,500 | 0 | 0 | 0 | 0 | 2,530 | 754,380 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 4,375 | 1,245,695 | 396,204 | 107,148 | 43,085 | 0 | 0 | 0 | 0 | 1,824,813 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|--|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| National Meat Inspection Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Carabao Center | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Center for Post-Harvest Development and Mechanization | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Fiber Industry Development Authority | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Council for Agriculture and Fisheries | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Budget and Management (DBM) | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Education (DepEd) | 0 | 0 | 0 | 0 | 65,000 | 48,214 |
| Office of the Secretary | 0 | 0 | 0 | 0 | 65,000 | 23,000 |
| National Book Development Board | 0 | 0 | 0 | 0 | 0 | 0 |
| National Council for Children's Television | 0 | 0 | 0 | 0 | 0 | 0 |
| National Museum | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine High School for the Arts | 0 | 0 | 0 | 0 | 0 | 25,214 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|-------------|
| 0 | 73,000 | 62,395 | 18,530 | 178 | 0 | 0 | 0 | 1,400 | 155,503 |
| 0 | 8,900 | 13,015 | 0 | 0 | 0 | 0 | 0 | 0 | 21,915 |
| 0 | 15,396 | 55,850 | 2,600 | 15,498 | 0 | 947 | 0 | 0 | 90,291 |
| 0 | 1,500 | 15,600 | 21,570 | 0 | 0 | 0 | 0 | 0 | 38,670 |
| 0 | 0 | 8,720 | 0 | 0 | 0 | 0 | 0 | 3,052 | 11,772 |
| 0 | 40,341 | 46,750 | 4,500 | 3,538 | 0 | 900 | 0 | 0 | 96,029 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 40,341 | 46,750 | 4,500 | 3,538 | 0 | 900 | 0 | 0 | 96,029 |
| 5,000 | 116,827,833 | 18,913,000 | 62,900 | 185,400 | 0 | 0 | 0 | 0 | 136,107,347 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 116,647,933 | 18,783,358 | 60,000 | 60,300 | 0 | 0 | 0 | 0 | 135,639,591 |
| 0 | 0 | 760 | 1,300 | 0 | 0 | 0 | 0 | 0 | 2,060 |
| 0 | 0 | 460 | 1,600 | 100 | 0 | 0 | 0 | 0 | 2,160 |
| 5,000 | 150,000 | 125,000 | 0 | 125,000 | 0 | 0 | 0 | 0 | 405,000 |
| 0 | 29,900 | 3,422 | 0 | 0 | 0 | 0 | 0 | 0 | 58,536 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|---|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| State Universities and Colleges (SUCs) | 15,000 | 0 | 0 | 0 | 68,820 | 170,749 |
| National Capital Region (NCR) | 0 | 0 | 0 | 0 | 0 | 0 |
| Eulogio 'Amang' Rodriguez Institute of Science and Technology | 0 | 0 | 0 | 0 | 0 | 0 |
| Marikina Polytechnic College | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Normal University | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine State College of Aeronautics | 0 | 0 | 0 | 0 | 0 | 0 |
| Polytechnic University of the Philippines | 0 | 0 | 0 | 0 | 0 | 0 |
| Rizal Technological University | 0 | 0 | 0 | 0 | 0 | 0 |
| Technological University of the Philippines | 0 | 0 | 0 | 0 | 0 | 0 |
| University of the Philippines System | 0 | 0 | 0 | 0 | 0 | 0 |
| Region I - Ilocos | 0 | 0 | 0 | 0 | 0 | 7,000 |
| Don Mariano Marcos Memorial State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Ilocos Sur Polytechnic State College | 0 | 0 | 0 | 0 | 0 | 7,000 |
| Mariano Marcos State University | 0 | 0 | 0 | 0 | 0 | 0 |
| North Luzon Philippines State College | 0 | 0 | 0 | 0 | 0 | 0 |
| Pangasinan State University | 0 | 0 | 0 | 0 | 0 | 0 |
| University of Northern Philippines | 0 | 0 | 0 | 0 | 0 | 0 |
| Cordillera Administrative Region (CAR) | 3,000 | 0 | 0 | 0 | 13,410 | 500 |
| Abra State Institute of Science and Technology | 0 | 0 | 0 | 0 | 0 | 0 |
| Apayao State College | 0 | 0 | 0 | 0 | 0 | 0 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|------------|
| 189,254 | 8,611,995 | 851,099 | 91,360 | 48,090 | 0 | 92,818 | 3,000 | 22,949 | 10,165,134 |
| 2,500 | 1,870,807 | 86,543 | 36,809 | 0 | 0 | 0 | 0 | 0 | 1,996,659 |
| 0 | 51,904 | 4,185 | 3,860 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 31,467 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 32,467 |
| 0 | 86,410 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 36,000 | 1,000 | 22,949 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 86,410 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 56,500 | 30,910 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 2,500 | 104,000 | 8,448 | 0 | 0 | 0 | 0 | 0 | 0 | 114,948 |
| 0 | 1,418,116 | 39,000 | 10,000 | 0 | 0 | 0 | 0 | 0 | 1,467,116 |
| 1,319 | 496,259 | 37,681 | 7,949 | 10,000 | 0 | 0 | 0 | 0 | 560,208 |
| 0 | 113,948 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 114,948 |
| 1,319 | 36,000 | 7,681 | 7,949 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 100,948 | 16,000 | 0 | 0 | 0 | 0 | 0 | 0 | 116,948 |
| 0 | 37,467 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 38,467 |
| 0 | 103,948 | 11,000 | 0 | 0 | 0 | 0 | 0 | 0 | 114,948 |
| 0 | 103,948 | 1,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 114,948 |
| 22,000 | 456,217 | 18,449 | 5,500 | 0 | 0 | 20,000 | 0 | 0 | 539,076 |
| 0 | 57,000 | 2,949 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 58,949 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|--|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| Benguet State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Ifugao State University | 0 | 0 | 0 | 0 | 0 | 500 |
| Kalinga State University | 3,000 | 0 | 0 | 0 | 2,000 | 0 |
| Mountain Province State University | 0 | 0 | 0 | 0 | 11,410 | 0 |
| Region II - Cagayan Valley | 12,000 | 0 | 0 | 0 | 0 | 0 |
| Batanes State College | 0 | 0 | 0 | 0 | 0 | 0 |
| Cagayan State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Isabela State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Nueva Vizcaya State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Quirino State University | 12,000 | 0 | 0 | 0 | 0 | 0 |
| Region III - Central Luzon | 0 | 0 | 0 | 0 | 50,410 | 25,000 |
| Aurora State College of Technology | 0 | 0 | 0 | 0 | 0 | 0 |
| Bataan Peninsula State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Bulacan Agricultural State College | 0 | 0 | 0 | 0 | 0 | 0 |
| Bulacan State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Central Luzon State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Don Honorio Ventura Technological State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Nueva Ecija University of Science and Technology | 0 | 0 | 0 | 0 | 50,410 | 0 |
| Pampanga State Agricultural University | 0 | 0 | 0 | 0 | 0 | 25,000 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|---------|
| 20,000 | 73,948 | 1,000 | 0 | 0 | 0 | 20,000 | 0 | 0 | 114,948 |
| 2,000 | 78,410 | 6,500 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 91,910 | 1,000 | 5,500 | 0 | 0 | 0 | 0 | 0 | 103,410 |
| 0 | 96,000 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 113,410 |
| 0 | 344,318 | 74,746 | 1,860 | 8,220 | 0 | 1,040 | 0 | 0 | 442,184 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 30,467 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 32,467 |
| 0 | 66,403 | 12,887 | 1,860 | 5,220 | 0 | 1,040 | 0 | 0 | 87,410 |
| 0 | 89,948 | 35,000 | 0 | 0 | 0 | 0 | 0 | 0 | 124,948 |
| 0 | 72,000 | 15,410 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 85,500 | 9,449 | 0 | 3,000 | 0 | 0 | 0 | 0 | 109,949 |
| 20,700 | 691,676 | 116,397 | 0 | 0 | 0 | 0 | 0 | 0 | 904,183 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 58,949 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 86,410 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 24,000 | 8,467 | 0 | 0 | 0 | 0 | 0 | 0 | 32,467 |
| 0 | 86,410 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 110,548 | 4,400 | 0 | 0 | 0 | 0 | 0 | 0 | 114,948 |
| 0 | 58,949 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 35,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 44,000 | 18,410 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|---|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| Philippine Merchant Marine Academy | 0 | 0 | 0 | 0 | 0 | 0 |
| Ramon Magsaysay Technological University | 0 | 0 | 0 | 0 | 0 | 0 |
| Tarlac College of Agriculture | 0 | 0 | 0 | 0 | 0 | 0 |
| Tarlac State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Region IVA - CALABARZON | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Batangas State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Cavite State University | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Laguna State Polytechnic University | 0 | 0 | 0 | 0 | 0 | 0 |
| Southern Luzon State University | 0 | 0 | 0 | 0 | 0 | 0 |
| University of Rizal System | 0 | 0 | 0 | 0 | 0 | 0 |
| Region IVB - MIMAROPA | 0 | 0 | 0 | 0 | 0 | 0 |
| Marinduque State College | 0 | 0 | 0 | 0 | 0 | 0 |
| Mindoro State College of Agriculture and Technology | 0 | 0 | 0 | 0 | 0 | 0 |
| Occidental Mindoro State College | 0 | 0 | 0 | 0 | 0 | 0 |
| Palawan State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Romblon State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Western Philippines University | 0 | 0 | 0 | 0 | 0 | 0 |
| Region V - Bicol | 0 | 0 | 0 | 0 | 0 | 0 |
| Bicol University | 0 | 0 | 0 | 0 | 0 | 0 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|---------|
| 0 | 4,000 | 21,000 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| 0 | 46,410 | 41,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 20,700 | 64,000 | 2,710 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 73,000 | 14,410 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 339,718 | 35,000 | 0 | 0 | 0 | 0 | 0 | 4,948 | 429,666 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 86,410 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 79,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 4,948 | 134,948 |
| 0 | 44,949 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 42,949 | 17,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 86,410 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 1,500 | 371,996 | 40,160 | 0 | 3,550 | 0 | 7,410 | 0 | 0 | 424,616 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 58,949 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 48,649 | 7,750 | 0 | 3,550 | 0 | 0 | 0 | 0 | 59,949 |
| 1,500 | 47,449 | 11,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 74,000 | 6,000 | 0 | 0 | 0 | 7,410 | 0 | 0 | 87,410 |
| 0 | 68,949 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 69,949 |
| 0 | 74,000 | 13,410 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 31,296 | 542,131 | 69,146 | 7,500 | 0 | 0 | 6,368 | 0 | 0 | 656,441 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 113,948 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 114,948 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|--|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| Bicol State College of Applied Sciences and Technology | 0 | 0 | 0 | 0 | 0 | 0 |
| Camarines Norte State College | 0 | 0 | 0 | 0 | 0 | 0 |
| Camarines Sur Polytechnic Colleges | 0 | 0 | 0 | 0 | 0 | 0 |
| Catanduanes State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Central Bicol State University of Agriculture | 0 | 0 | 0 | 0 | 0 | 0 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 0 | 0 | 0 | 0 | 0 | 0 |
| Partido State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Sorsogon State College | 0 | 0 | 0 | 0 | 0 | 0 |
| Region VI - Western Visayas | 0 | 0 | 0 | 0 | 5,000 | 14,000 |
| Aklan State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Capiz State University | 0 | 0 | 0 | 0 | 0 | 5,000 |
| Carlos C. Hilado Memorial State College | 0 | 0 | 0 | 0 | 0 | 0 |
| Guimaras State College | 0 | 0 | 0 | 0 | 0 | 0 |
| Iloilo State College of Fisheries | 0 | 0 | 0 | 0 | 0 | 0 |
| Central Philippines State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Northern Iloilo Polytechnic State College | 0 | 0 | 0 | 0 | 0 | 0 |
| Northern Negros State College of Science and Technology | 0 | 0 | 0 | 0 | 0 | 0 |
| University of Antique | 0 | 0 | 0 | 0 | 0 | 9,000 |
| Iloilo Science and Technology University | 0 | 0 | 0 | 0 | 5,000 | 0 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|---------|
| 0 | 19,250 | 1,000 | 7,500 | 0 | 0 | 4,717 | 0 | 0 | 32,467 |
| 0 | 58,949 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 24,949 | 34,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 74,000 | 13,410 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 92,410 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 94,410 |
| 6,347 | 37,102 | 16,500 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 84,759 | 1,000 | 0 | 0 | 0 | 1,651 | 0 | 0 | 87,410 |
| 0 | 27,713 | 32,236 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 17,797 | 581,212 | 75,285 | 17,242 | 13,320 | 0 | 0 | 0 | 18,001 | 741,857 |
| 0 | 57,949 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 68,000 | 8,070 | 2,000 | 4,340 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 48,207 | 1,000 | 10,742 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 6,250 | 23,467 | 2,750 | 0 | 0 | 0 | 0 | 0 | 0 | 32,467 |
| 0 | 53,000 | 2,900 | 2,000 | 2,049 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 14,467 | 16,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 32,467 |
| 5,000 | 37,749 | 9,800 | 0 | 400 | 0 | 0 | 0 | 7,000 | 59,949 |
| 0 | 56,500 | 3,449 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 2,000 | 75,410 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 1,500 | 64,000 | 14,410 | 2,500 | 0 | 0 | 0 | 0 | 0 | 87,410 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|---------------------------------------|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| West Visayas State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Region VII - Central Visayas | 0 | 0 | 0 | 0 | 0 | 0 |
| Bohol Island State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Cebu Normal University | 0 | 0 | 0 | 0 | 0 | 0 |
| Cebu Technological University | 0 | 0 | 0 | 0 | 0 | 0 |
| Negros Oriental State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Siquijor State College | 0 | 0 | 0 | 0 | 0 | 0 |
| Region VIII - Eastern Visayas | 0 | 0 | 0 | 0 | 0 | 15,000 |
| Eastern Samar State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Eastern Visayas State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Leyte Normal University | 0 | 0 | 0 | 0 | 0 | 0 |
| Naval State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Northwest Samar State University | 0 | 0 | 0 | 0 | 0 | 15,000 |
| Palompon Polytechnic State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Samar State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Southern Leyte State University | 0 | 0 | 0 | 0 | 0 | 0 |
| University of Eastern Philippines | 0 | 0 | 0 | 0 | 0 | 0 |
| Visayas State University | 0 | 0 | 0 | 0 | 0 | 0 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|---------|
| 3,047 | 82,463 | 13,406 | 0 | 5,031 | 0 | 0 | 0 | 11,001 | 114,948 |
| 0 | 392,666 | 5,000 | 0 | 0 | 0 | 25,000 | 0 | 0 | 422,666 |
| 0 | 66,949 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 67,949 |
| 0 | 86,410 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 93,948 | 1,000 | 0 | 0 | 0 | 25,000 | 0 | 0 | 119,948 |
| 0 | 86,410 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 58,949 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 800,339 | 57,338 | 3,500 | 0 | 0 | 0 | 0 | 0 | 876,177 |
| 0 | 86,410 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 86,410 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 89,410 |
| 0 | 77,410 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 86,410 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 69,410 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 81,190 | 6,220 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 86,410 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 29,831 | 30,118 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 86,410 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 110,448 | 1,000 | 3,500 | 0 | 0 | 0 | 0 | 0 | 114,948 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|--|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| Region IX - Zamboanga Peninsula | 0 | 0 | 0 | 0 | 0 | 0 |
| J. H. Cerilles State College | 0 | 0 | 0 | 0 | 0 | 0 |
| Jose Rizal Memorial State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Western Mindanao State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Zamboanga City State Polytechnic College | 0 | 0 | 0 | 0 | 0 | 0 |
| Zamboanga State College of Marine Sciences and Technology | 0 | 0 | 0 | 0 | 0 | 0 |
| Region X - Northern Mindanao | 0 | 0 | 0 | 0 | 0 | 14,949 |
| Bukidnon State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Camiguin Polytechnic State College | 0 | 0 | 0 | 0 | 0 | 0 |
| Central Mindanao University | 0 | 0 | 0 | 0 | 0 | 0 |
| University of Science and Technology of Southern Philippines - Cagayan de Oro Campus | 0 | 0 | 0 | 0 | 0 | 0 |
| MSU-Iligan Institute of Technology | 0 | 0 | 0 | 0 | 0 | 0 |
| University of Science and Technology of Southern Philippines - Claveria Campus | 0 | 0 | 0 | 0 | 0 | 14,949 |
| Northwestern Mindanao State College of Science and Technology | 0 | 0 | 0 | 0 | 0 | 0 |
| Region XI - Davao | 0 | 0 | 0 | 0 | 0 | 34,300 |
| Davao del Norte State College | 0 | 0 | 0 | 0 | 0 | 15,000 |
| Davao Oriental State College of Science and Technology | 0 | 0 | 0 | 0 | 0 | 0 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|---------|
| 36,822 | 168,867 | 85,035 | 9,000 | 0 | 0 | 0 | 0 | 0 | 299,724 |
| 0 | 21,967 | 3,000 | 7,500 | 0 | 0 | 0 | 0 | 0 | 32,467 |
| 0 | 45,753 | 14,196 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 36,822 | 49,298 | 1,290 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 19,000 | 40,949 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 32,849 | 25,600 | 1,500 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 41,000 | 536,434 | 9,236 | 2,000 | 0 | 0 | 1,000 | 0 | 0 | 604,619 |
| 0 | 86,410 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 1,000 | 52,713 | 3,236 | 2,000 | 0 | 0 | 1,000 | 0 | 0 | 59,949 |
| 0 | 113,948 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 114,948 |
| 0 | 113,948 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 114,948 |
| 0 | 133,948 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 134,948 |
| 40,000 | 4,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 31,467 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 32,467 |
| 8,320 | 329,336 | 36,267 | 0 | 6,000 | 0 | 1,500 | 0 | 0 | 415,723 |
| 8,320 | 35,629 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 64,949 |
| 0 | 81,410 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|--|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 0 | 0 | 0 | 0 | 0 | 2,500 |
| University of Southeastern Philippines | 0 | 0 | 0 | 0 | 0 | 0 |
| Compostela Valley State College | 0 | 0 | 0 | 0 | 0 | 16,800 |
| Region XII - SOCCSKSARGEN | 0 | 0 | 0 | 0 | 0 | 0 |
| Cotabato State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Cotabato Foundation College of Science and Technology | 0 | 0 | 0 | 0 | 0 | 0 |
| Sultan Kudarat State University | 0 | 0 | 0 | 0 | 0 | 0 |
| University of Southern Mindanao | 0 | 0 | 0 | 0 | 0 | 0 |
| Region XIII - CARAGA | 0 | 0 | 0 | 0 | 0 | 0 |
| Agusan del Sur State College of Agriculture and Technology | 0 | 0 | 0 | 0 | 0 | 0 |
| Caraga State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Surigao del Sur State University | 0 | 0 | 0 | 0 | 0 | 0 |
| Surigao State College of Technology | 0 | 0 | 0 | 0 | 0 | 0 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 0 | 0 | 0 | 0 | 10,000 |
| Adiong Memorial Polytechnic State College | 0 | 0 | 0 | 0 | 0 | 0 |
| Basilan State College | 0 | 0 | 0 | 0 | 0 | 0 |
| Mindanao State University | 0 | 0 | 0 | 0 | 0 | 0 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 0 | 0 | 0 | 0 | 0 | 0 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|---------|
| 0 | 39,549 | 14,400 | 0 | 3,000 | 0 | 500 | 0 | 0 | 59,949 |
| 0 | 163,948 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 164,948 |
| 0 | 8,800 | 8,867 | 0 | 3,000 | 0 | 1,000 | 0 | 0 | 38,467 |
| 0 | 186,425 | 48,367 | 0 | 2,000 | 0 | 27,500 | 3,000 | 0 | 267,292 |
| 0 | 4,000 | 28,467 | 0 | 0 | 0 | 0 | 0 | 0 | 32,467 |
| 0 | 17,567 | 9,900 | 0 | 2,000 | 0 | 0 | 3,000 | 0 | 32,467 |
| 0 | 86,410 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,410 |
| 0 | 78,448 | 9,000 | 0 | 0 | 0 | 27,500 | 0 | 0 | 114,948 |
| 1,000 | 238,796 | 4,000 | 0 | 0 | 0 | 3,000 | 0 | 0 | 246,796 |
| 0 | 58,949 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 60,949 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 61,949 |
| 1,000 | 56,949 | 1,000 | 0 | 0 | 0 | 3,000 | 0 | 0 | 61,949 |
| 0 | 61,949 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 62,949 |
| 5,000 | 264,798 | 52,449 | 0 | 5,000 | 0 | 0 | 0 | 0 | 337,247 |
| 0 | 31,467 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 32,467 |
| 0 | 28,467 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 32,467 |
| 0 | 107,948 | 3,500 | 0 | 3,500 | 0 | 0 | 0 | 0 | 114,948 |
| 0 | 31,449 | 32,000 | 0 | 1,500 | 0 | 0 | 0 | 0 | 64,949 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|--|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| Sulu State College | 0 | 0 | 0 | 0 | 0 | 10,000 |
| Tawi-Tawi Regional Agricultural College | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Energy (DOE) | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Environment and Natural Resources (DENR) | 0 | 0 | 0 | 0 | 0 | 7,072,229 |
| Office of the Secretary | 0 | 0 | 0 | 0 | 0 | 7,061,979 |
| Environmental Management Bureau | 0 | 0 | 0 | 0 | 0 | 250 |
| Mines and Geo-Sciences Bureau | 0 | 0 | 0 | 0 | 0 | 10,000 |
| National Mapping and Resource Information Authority | 0 | 0 | 0 | 0 | 0 | 0 |
| National Water Resources Board | 0 | 0 | 0 | 0 | 0 | 0 |
| Palawan Council for Sustainable Development Staff | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Finance (DOF) | 4,783,216 | 0 | 0 | 0 | 22,750 | 0 |
| Office of the Secretary | 0 | 0 | 0 | 0 | 0 | 0 |
| Bureau of Customs | 0 | 0 | 0 | 0 | 0 | 0 |
| Bureau of Internal Revenue | 0 | 0 | 0 | 0 | 22,750 | 0 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|-----------|
| 5,000 | 34,000 | 10,949 | 0 | 0 | 0 | 0 | 0 | 0 | 59,949 |
| 0 | 31,467 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 32,467 |
| 0 | 22,000 | 301,269 | 19,400 | 24,802 | 0 | 0 | 0 | 22,425 | 389,896 |
| 0 | 22,000 | 301,269 | 19,400 | 24,802 | 0 | 0 | 0 | 22,425 | 389,896 |
| 129,300 | 621,768 | 906,718 | 127,488 | 13,605 | 0 | 1,100 | 4,920 | 13,031 | 8,890,159 |
| 127,300 | 576,168 | 310,799 | 93,188 | 11,701 | 0 | 1,100 | 4,920 | 0 | 8,187,155 |
| 0 | 20,000 | 422,187 | 8,400 | 0 | 0 | 0 | 0 | 0 | 450,837 |
| 0 | 10,000 | 53,335 | 8,400 | 0 | 0 | 0 | 0 | 6,027 | 87,762 |
| 0 | 0 | 113,209 | 14,000 | 704 | 0 | 0 | 0 | 0 | 127,913 |
| 2,000 | 15,600 | 2,620 | 3,500 | 1,200 | 0 | 0 | 0 | 410 | 25,330 |
| 0 | 0 | 4,568 | 0 | 0 | 0 | 0 | 0 | 6,594 | 11,162 |
| 121,600 | 1,267,607 | 813,030 | 493,550 | 225,922 | 0 | 6,283 | 0 | 196,332 | 7,930,290 |
| 121,600 | 300,000 | 25,542 | 13,750 | 20,786 | 0 | 0 | 0 | 45,250 | 526,928 |
| 0 | 320,000 | 603,432 | 454,700 | 51,283 | 0 | 0 | 0 | 0 | 1,429,415 |
| 0 | 590,338 | 173,885 | 23,900 | 145,463 | 0 | 5,283 | 0 | 119,082 | 1,080,701 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|--|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| Bureau of Local Government Finance | 0 | 0 | 0 | 0 | 0 | 0 |
| Bureau of the Treasury | 4,783,216 | 0 | 0 | 0 | 0 | 0 |
| Central Board of Assessment Appeals | 0 | 0 | 0 | 0 | 0 | 0 |
| Insurance Commission | 0 | 0 | 0 | 0 | 0 | 0 |
| Securities and Exchange Commission | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Foreign Affairs (DFA) | 0 | 0 | 0 | 0 | 564,709 | 0 |
| Office of the Secretary | 0 | 0 | 0 | 0 | 564,709 | 0 |
| Foreign Service Institute | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Health (DOH) | 0 | 0 | 0 | 0 | 132,000 | 0 |
| Office of the Secretary | 0 | 0 | 0 | 0 | 132,000 | 0 |
| Commission on Population | 0 | 0 | 0 | 0 | 0 | 0 |
| National Nutrition Council | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of the Interior and Local Government (DILG) | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 | 0 | 0 | 0 |
| Bureau of Fire Protection | 0 | 0 | 0 | 0 | 0 | 0 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|------------|
| 0 | 21,807 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,807 |
| 0 | 35,462 | 7,470 | 0 | 8,390 | 0 | 0 | 0 | 0 | 4,834,538 |
| 0 | 0 | 701 | 1,200 | 0 | 0 | 0 | 0 | 0 | 1,901 |
| 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 1,000 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,000 | 32,000 |
| 0 | 538,118 | 145,918 | 0 | 47,440 | 0 | 0 | 0 | 0 | 1,296,185 |
| 0 | 538,118 | 144,465 | 0 | 47,440 | 0 | 0 | 0 | 0 | 1,294,732 |
| 0 | 0 | 1,453 | 0 | 0 | 0 | 0 | 0 | 0 | 1,453 |
| 3,070 | 13,072,823 | 13,824,804 | 561,810 | 0 | 0 | 0 | 0 | 1,020 | 27,595,527 |
| 0 | 13,072,823 | 13,807,324 | 561,810 | 0 | 0 | 0 | 0 | 0 | 27,573,957 |
| 3,070 | 0 | 13,569 | 0 | 0 | 0 | 0 | 0 | 1,020 | 17,659 |
| 0 | 0 | 3,911 | 0 | 0 | 0 | 0 | 0 | 0 | 3,911 |
| 9,045 | 2,674,542 | 3,668,932 | 1,096,010 | 0 | 0 | 0 | 0 | 13,169 | 7,461,698 |
| 0 | 0 | 44,420 | 0 | 0 | 0 | 0 | 0 | 2,150 | 46,570 |
| 4,000 | 386,680 | 948,935 | 0 | 0 | 0 | 0 | 0 | 3,991 | 1,343,606 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|---|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| Bureau of Jail Management and Penology | 0 | 0 | 0 | 0 | 0 | 0 |
| Local Government Academy | 0 | 0 | 0 | 0 | 0 | 0 |
| National Police Commission | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine National Police | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Public Safety College | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Information and Communications Technology | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 | 0 | 0 | 0 |
| Cybercrime Investigation and Coordination Center | 0 | 0 | 0 | 0 | 0 | 0 |
| National Privacy Commission | 0 | 0 | 0 | 0 | 0 | 0 |
| National Telecommunications Commission | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Justice (DOJ) | 0 | 0 | 0 | 0 | 70,104 | 19,746 |
| Office of the Secretary | 0 | 0 | 0 | 0 | 0 | 0 |
| Bureau of Corrections | 0 | 0 | 0 | 0 | 0 | 19,746 |
| Bureau of Immigration | 0 | 0 | 0 | 0 | 0 | 0 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|-----------|
| 4,245 | 1,802,773 | 157,231 | 18,500 | 0 | 0 | 0 | 0 | 6,230 | 1,988,979 |
| 0 | 0 | 3,290 | 0 | 0 | 0 | 0 | 0 | 108 | 3,398 |
| 800 | 0 | 13,747 | 7,300 | 0 | 0 | 0 | 0 | 0 | 21,847 |
| 0 | 363,502 | 2,488,692 | 1,070,210 | 0 | 0 | 0 | 0 | 690 | 3,923,094 |
| 0 | 121,587 | 12,617 | 0 | 0 | 0 | 0 | 0 | 0 | 134,204 |
| 0 | 0 | 400,923 | 13,800 | 10,385 | 0 | 0 | 0 | 1,666 | 426,774 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 0 | 368,046 | 0 | 0 | 0 | 0 | 0 | 0 | 368,046 |
| 0 | 0 | 497 | 1,800 | 385 | 0 | 0 | 0 | 0 | 2,682 |
| 0 | 0 | 27,780 | 12,000 | 10,000 | 0 | 0 | 0 | 1,666 | 51,446 |
| 0 | 0 | 4,600 | 0 | 0 | 0 | 0 | 0 | 0 | 4,600 |
| 900 | 121,000 | 344,814 | 38,345 | 4,712 | 0 | 0 | 0 | 56,481 | 656,102 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 100,000 | 169,304 | 8,345 | 4,552 | 0 | 0 | 0 | 15,192 | 297,393 |
| 900 | 0 | 20,030 | 0 | 0 | 0 | 0 | 0 | 0 | 40,676 |
| 0 | 0 | 71,796 | 0 | 0 | 0 | 0 | 0 | 2,932 | 74,728 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|--|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| Land Registration Authority | 0 | 0 | 0 | 0 | 0 | 0 |
| National Bureau of Investigation | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of the Government Corporate Counsel | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of the Solicitor General | 0 | 0 | 0 | 0 | 0 | 0 |
| Parole and Probation Administration | 0 | 0 | 0 | 0 | 0 | 0 |
| Presidential Commission on Good Government | 0 | 0 | 0 | 0 | 0 | 0 |
| Public Attorney's Office | 0 | 0 | 0 | 0 | 70,104 | 0 |
| Department of Labor and Employment (DOLE) | 940 | 0 | 0 | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 | 0 | 0 | 0 |
| Institute for Labor Studies | 940 | 0 | 0 | 0 | 0 | 0 |
| National Conciliation and Mediation Board | 0 | 0 | 0 | 0 | 0 | 0 |
| National Labor Relations Commission | 0 | 0 | 0 | 0 | 0 | 0 |
| National Maritime Polytechnic | 0 | 0 | 0 | 0 | 0 | 0 |
| National Wages and Productivity Commission | 0 | 0 | 0 | 0 | 0 | 0 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|---------|
| 0 | 0 | 19,153 | 0 | 0 | 0 | 0 | 0 | 1,706 | 20,859 |
| 0 | 0 | 24,658 | 14,000 | 0 | 0 | 0 | 0 | 28,560 | 67,218 |
| 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| 0 | 9,000 | 10,481 | 6,000 | 160 | 0 | 0 | 0 | 3,255 | 28,896 |
| 0 | 0 | 29,392 | 6,000 | 0 | 0 | 0 | 0 | 4,836 | 40,228 |
| 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| 0 | 12,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82,104 |
| 6,920 | 390,867 | 124,511 | 2,500 | 6,661 | 0 | 0 | 0 | 11,860 | 544,259 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 165,811 | 34,965 | 0 | 0 | 0 | 0 | 0 | 900 | 201,676 |
| 0 | 0 | 658 | 0 | 25 | 0 | 0 | 0 | 460 | 2,083 |
| 920 | 4,635 | 5,552 | 0 | 0 | 0 | 0 | 0 | 0 | 11,107 |
| 0 | 8,049 | 2,998 | 0 | 1,302 | 0 | 0 | 0 | 0 | 12,349 |
| 0 | 7,200 | 8,753 | 2,500 | 1,731 | 0 | 0 | 0 | 600 | 20,784 |
| 0 | 0 | 4,577 | 0 | 0 | 0 | 0 | 0 | 0 | 4,577 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|---|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| Philippine Overseas Employment Administration | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional Regulation Commission | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of National Defense (DND) | 0 | 0 | 0 | 0 | 80,100 | 1,250 |
| Government Arsenal | 0 | 0 | 0 | 0 | 0 | 0 |
| National Defense College of the Philippines | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of Civil Defense | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Veterans Affairs Office (PVAO) - Proper | 0 | 0 | 0 | 0 | 0 | 0 |
| Veterans Memorial Medical Center | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Army (Land Forces) | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Air Force (Air Forces) | 0 | 0 | 0 | 0 | 80,100 | 0 |
| Philippine Navy (Naval Forces) | 0 | 0 | 0 | 0 | 0 | 1,250 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Public Works and Highways (DPWH) | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 | 0 | 0 | 0 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|-------------|
| 0 | 150,911 | 33,168 | 0 | 0 | 0 | 0 | 0 | 0 | 184,079 |
| 6,000 | 54,261 | 33,840 | 0 | 3,603 | 0 | 0 | 0 | 9,900 | 107,604 |
| 594,064 | 1,456,778 | 27,294,589 | 1,640,705 | 1,093 | 360,543 | 2,916 | 0 | 8,320 | 31,440,358 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 0 | 53,000 | 0 | 0 | 0 | 0 | 0 | 0 | 53,000 |
| 0 | 0 | 0 | 2,800 | 0 | 0 | 0 | 0 | 0 | 2,800 |
| 0 | 0 | 0 | 2,800 | 0 | 0 | 0 | 0 | 0 | 2,800 |
| 0 | 12,643 | 8,150 | 0 | 150 | 360,543 | 0 | 0 | 0 | 381,486 |
| 15,000 | 15,000 | 26,357 | 0 | 943 | 0 | 0 | 0 | 0 | 57,300 |
| 155,379 | 615,378 | 1,392,065 | 581,165 | 0 | 0 | 0 | 0 | 0 | 2,743,987 |
| 152,250 | 329,097 | 29,952 | 38,823 | 0 | 0 | 791 | 0 | 0 | 631,013 |
| 271,435 | 34,529 | 741,642 | 955,117 | 0 | 0 | 2,125 | 0 | 8,320 | 2,014,418 |
| 0 | 450,131 | 25,043,423 | 60,000 | 0 | 0 | 0 | 0 | 0 | 25,553,554 |
| 418,808,563 | 19,635,381 | 2,360,372 | 0 | 414 | 0 | 0 | 0 | 2,170 | 440,806,900 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 418,808,563 | 19,635,381 | 2,360,372 | 0 | 414 | 0 | 0 | 0 | 2,170 | 440,806,900 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|---|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| Department of Science and Technology (DOST) | 1,200 | 10,000 | 0 | 0 | 0 | 112,200 |
| Office of the Secretary | 0 | 0 | 0 | 0 | 0 | 0 |
| Advanced Science and Technology Institute | 0 | 0 | 0 | 0 | 0 | 0 |
| Food and Nutrition Research Institute | 0 | 0 | 0 | 0 | 0 | 0 |
| Forest Products Research and Development Institute | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Technology Development Institute | 0 | 0 | 0 | 0 | 0 | 0 |
| Metals Industry Research and Development Center | 0 | 0 | 0 | 0 | 0 | 8,000 |
| National Academy of Science and Technology | 0 | 0 | 0 | 0 | 0 | 0 |
| National Research Council of the Philippines | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Atmospheric, Geophysical and Astronomical Services Administration | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Council for Health Research and Development | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIERD) | 0 | 0 | 0 | 0 | 0 | 0 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|-----------|
| 23,000 | 2,911,588 | 2,881,265 | 106,450 | 3,500 | 0 | 0 | 0 | 70,166 | 6,119,369 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 216,631 | 31,194 | 26,500 | 0 | 0 | 0 | 0 | 0 | 274,325 |
| 0 | 0 | 81,170 | 0 | 0 | 0 | 0 | 0 | 0 | 81,170 |
| 0 | 0 | 55,200 | 0 | 0 | 0 | 0 | 0 | 1,905 | 57,105 |
| 0 | 36,200 | 56,320 | 7,250 | 0 | 0 | 0 | 0 | 0 | 99,770 |
| 0 | 40,000 | 222,356 | 3,000 | 0 | 0 | 0 | 0 | 0 | 265,356 |
| 1,000 | 52,500 | 10,430 | 3,000 | 0 | 0 | 0 | 0 | 352 | 75,282 |
| 0 | 0 | 6,000 | 0 | 1,500 | 0 | 0 | 0 | 0 | 7,500 |
| 0 | 0 | 3,225 | 1,000 | 0 | 0 | 0 | 0 | 470 | 4,695 |
| 0 | 394,662 | 1,870,119 | 19,500 | 0 | 0 | 0 | 0 | 63,609 | 2,347,890 |
| 0 | 2,600 | 5,560 | 3,000 | 0 | 0 | 0 | 0 | 0 | 11,160 |
| 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| 0 | 0 | 896 | 3,000 | 0 | 0 | 0 | 0 | 1,000 | 4,896 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|---|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| Philippine Institute of Volcanology and Seismology | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Nuclear Research Institute | 1,200 | 0 | 0 | 0 | 0 | 0 |
| Philippine Science High School | 0 | 0 | 0 | 0 | 0 | 104,200 |
| Philippine Textile Research Institute | 0 | 0 | 0 | 0 | 0 | 0 |
| Science Education Institute | 0 | 0 | 0 | 0 | 0 | 0 |
| Science and Technology Information Institute | 0 | 0 | 0 | 0 | 0 | 0 |
| Technology Application and Promotion Institute | 0 | 10,000 | 0 | 0 | 0 | 0 |
| Department of Social Welfare and Development (DSWD) | 0 | 0 | 0 | 0 | 0 | 27,820 |
| Office of the Secretary | 0 | 0 | 0 | 0 | 0 | 27,820 |
| Council for the Welfare of Children | 0 | 0 | 0 | 0 | 0 | 0 |
| Inter-Country Adoption Board | 0 | 0 | 0 | 0 | 0 | 0 |
| National Council on Disability Affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| Juvenile Justice and Welfare Council | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Tourism (DOT) | 0 | 0 | 0 | 0 | 0 | 18,500 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|-----------|
| 0 | 27,700 | 169,630 | 500 | 0 | 0 | 0 | 0 | 0 | 197,830 |
| 0 | 35,500 | 9,688 | 3,000 | 0 | 0 | 0 | 0 | 484 | 49,872 |
| 22,000 | 2,079,340 | 340,885 | 34,500 | 0 | 0 | 0 | 0 | 900 | 2,581,825 |
| 0 | 10,055 | 1,905 | 1,200 | 0 | 0 | 0 | 0 | 528 | 13,688 |
| 0 | 0 | 4,619 | 0 | 0 | 0 | 0 | 0 | 506 | 5,125 |
| 0 | 11,400 | 9,698 | 0 | 1,000 | 0 | 0 | 0 | 412 | 22,510 |
| 0 | 2,000 | 2,370 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 16,370 |
| 0 | 323,033 | 13,642 | 0 | 0 | 0 | 0 | 0 | 7,213 | 371,708 |
| 0 | 323,033 | 10,992 | 0 | 0 | 0 | 0 | 0 | 500 | 362,345 |
| 0 | 0 | 980 | 0 | 0 | 0 | 0 | 0 | 40 | 1,020 |
| 0 | 0 | 430 | 0 | 0 | 0 | 0 | 0 | 602 | 1,032 |
| 0 | 0 | 1,090 | 0 | 0 | 0 | 0 | 0 | 537 | 1,627 |
| 0 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 5,534 | 5,684 |
| 0 | 0 | 10,170 | 22,500 | 0 | 0 | 0 | 0 | 5,000 | 56,170 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|---|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| Office of the Secretary | 0 | 0 | 0 | 0 | 0 | 0 |
| National Parks Development Committee | 0 | 0 | 0 | 0 | 0 | 18,500 |
| Department of Trade and Industry (DTI) | 0 | 0 | 6,875 | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 | 0 | 0 | 0 |
| Board of Investments | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Trade Training Center | 0 | 0 | 0 | 0 | 0 | 0 |
| Design Center of the Philippines | 0 | 0 | 6,875 | 0 | 0 | 0 |
| Construction Industry Authority of the Philippines (CIAP) | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Transportation | 0 | 0 | 0 | 0 | 90,050 | 68,160 |
| Office of the Secretary | 0 | 0 | 0 | 0 | 90,050 | 68,160 |
| Maritime Industry Authority (MARINA) | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of Transportation Cooperatives | 0 | 0 | 0 | 0 | 0 | 0 |
| Office for Transportation Security | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Coast Guard | 0 | 0 | 0 | 0 | 0 | 0 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|------------|
| 0 | 0 | 9,250 | 19,600 | 0 | 0 | 0 | 0 | 5,000 | 33,850 |
| 0 | 0 | 920 | 2,900 | 0 | 0 | 0 | 0 | 0 | 22,320 |
| 3,800 | 75,291 | 47,480 | 31,031 | 60,000 | 0 | 0 | 0 | 9,906 | 234,383 |
| 0 | 75,291 | 15,140 | 27,476 | 53,000 | 0 | 0 | 0 | 7,000 | 177,907 |
| 3,800 | 0 | 27,107 | 1,500 | 0 | 0 | 0 | 0 | 0 | 32,407 |
| 0 | 0 | 3,755 | 0 | 0 | 0 | 0 | 0 | 520 | 4,275 |
| 0 | 0 | 0 | 0 | 7,000 | 0 | 0 | 0 | 0 | 13,875 |
| 0 | 0 | 1,478 | 2,055 | 0 | 0 | 0 | 0 | 2,386 | 5,919 |
| 26,995,387 | 273,622 | 3,556,301 | 3,073,413 | 6,132 | 0 | 11,560 | 0 | 0 | 34,074,625 |
| 26,995,387 | 213,025 | 3,153,478 | 2,915,813 | 4,290 | 0 | 11,560 | 0 | 0 | 33,451,763 |
| 0 | 4,360 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 4,402 |
| 0 | 0 | 0 | 1,200 | 0 | 0 | 0 | 0 | 0 | 1,200 |
| 0 | 0 | 348,273 | 6,400 | 1,800 | 0 | 0 | 0 | 0 | 356,473 |
| 0 | 56,237 | 54,390 | 150,000 | 0 | 0 | 0 | 0 | 0 | 260,627 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|--|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| Toll Regulatory Board | 0 | 0 | 0 | 0 | 0 | 0 |
| National Economic and Development Authority (NEDA) | 0 | 0 | 0 | 0 | 50,000 | 0 |
| Office of the Director-General | 0 | 0 | 0 | 0 | 50,000 | 0 |
| Philippine National Volunteer Service Coordinating Agency | 0 | 0 | 0 | 0 | 0 | 0 |
| Public-Private Partnership Center of the Philippines | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center) | 0 | 0 | 0 | 0 | 0 | 0 |
| Tariff Commission | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Statistics Authority | 0 | 0 | 0 | 0 | 0 | 0 |
| Presidential Communications Operations Office (PCOO) | 0 | 0 | 0 | 0 | 0 | 0 |
| Presidential Communications Operations Office (Proper) | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Information Agency | 0 | 0 | 0 | 0 | 0 | 0 |
| Presidential Broadcast Staff (RTVM) | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Executive Offices | 86,506 | 0 | 0 | 0 | 0 | 3,100 |
| Anti-Money Laundering Council | 0 | 0 | 0 | 0 | 0 | 0 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|-----------|
| 0 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 160 |
| 0 | 382,793 | 104,980 | 10,800 | 7,094 | 0 | 0 | 0 | 35 | 555,702 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 90,793 | 43,894 | 5,200 | 7,094 | 0 | 0 | 0 | 0 | 196,981 |
| 0 | 0 | 1,340 | 1,400 | 0 | 0 | 0 | 0 | 0 | 2,740 |
| 0 | 0 | 16,364 | 0 | 0 | 0 | 0 | 0 | 0 | 16,364 |
| 0 | 0 | 4,180 | 2,800 | 0 | 0 | 0 | 0 | 0 | 6,980 |
| 0 | 0 | 6,590 | 1,400 | 0 | 0 | 0 | 0 | 35 | 8,025 |
| 0 | 292,000 | 32,612 | 0 | 0 | 0 | 0 | 0 | 0 | 324,612 |
| 0 | 0 | 21,513 | 55 | 0 | 0 | 0 | 0 | 0 | 21,568 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 0 | 9,043 | 55 | 0 | 0 | 0 | 0 | 0 | 9,098 |
| 0 | 0 | 11,542 | 0 | 0 | 0 | 0 | 0 | 0 | 11,542 |
| 0 | 0 | 928 | 0 | 0 | 0 | 0 | 0 | 0 | 928 |
| 3,510,180 | 639,225 | 1,178,747 | 109,893 | 22,833 | 528,000 | 16,000 | 0 | 27,298 | 6,121,782 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 0 | 3,005 | 3,575 | 220 | 0 | 0 | 0 | 50 | 6,850 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|---|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| Commission on Filipinos Overseas | 0 | 0 | 0 | 0 | 0 | 0 |
| Commission on Higher Education | 0 | 0 | 0 | 0 | 0 | 0 |
| Commission on the Filipino Language | 0 | 0 | 0 | 0 | 0 | 0 |
| Dangerous Drugs Board | 0 | 0 | 0 | 0 | 0 | 0 |
| Energy Regulatory Commission | 0 | 0 | 0 | 0 | 0 | 0 |
| Film Development Council of the Philippines | 0 | 0 | 0 | 0 | 0 | 0 |
| Games and Amusements Board | 0 | 0 | 0 | 0 | 0 | 0 |
| Governance Commission for Government-Owned or Controlled Corporations | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing and Land Use Regulatory Board | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing and Urban Development Coordinating Council | 0 | 0 | 0 | 0 | 0 | 0 |
| Mindanao Development Authority | 0 | 0 | 0 | 0 | 0 | 0 |
| Movie and Television Review and Classification Board | 0 | 0 | 0 | 0 | 0 | 0 |
| National Anti-Poverty Commission | 0 | 0 | 0 | 0 | 0 | 0 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|---------|
| 0 | 0 | 4,423 | 0 | 0 | 0 | 0 | 0 | 0 | 4,423 |
| 1,584 | 8,465 | 329,770 | 3,200 | 4,800 | 0 | 0 | 0 | 246 | 348,065 |
| 0 | 0 | 0 | 0 | 0 | 0 | 8,500 | 0 | 0 | 8,500 |
| 0 | 0 | 3,390 | 0 | 0 | 0 | 0 | 0 | 0 | 3,390 |
| 1,000 | 20,000 | 39,593 | 0 | 6,400 | 0 | 0 | 0 | 1,101 | 68,094 |
| 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 0 | 0 | 4,000 |
| 0 | 0 | 177 | 0 | 0 | 0 | 0 | 0 | 0 | 177 |
| 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| 0 | 385,058 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 385,058 |
| 0 | 0 | 3,420 | 0 | 0 | 0 | 0 | 0 | 0 | 3,420 |
| 0 | 0 | 2,178 | 0 | 0 | 0 | 0 | 0 | 0 | 2,178 |
| 0 | 0 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 |
| 0 | 0 | 1,970 | 0 | 0 | 0 | 0 | 0 | 0 | 1,970 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|---|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| National Commission for Culture and the Arts-Proper | 10,000 | 0 | 0 | 0 | 0 | 0 |
| National Historical Commission of the Philippines | 0 | 0 | 0 | 0 | 0 | 0 |
| National Library of the Philippines | 0 | 0 | 0 | 0 | 0 | 0 |
| National Archives of the Philippines | 0 | 0 | 0 | 0 | 0 | 0 |
| National Commission on Indigenous Peoples | 0 | 0 | 0 | 0 | 0 | 0 |
| National Commission on Muslim Filipinos (Office on Muslim Affairs) | 0 | 0 | 0 | 0 | 0 | 0 |
| National Intelligence Coordinating Agency | 0 | 0 | 0 | 0 | 0 | 3,100 |
| National Security Council | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of the Presidential Adviser on the Peace Process | 42,006 | 0 | 0 | 0 | 0 | 0 |
| Optical Media Board | 0 | 0 | 0 | 0 | 0 | 0 |
| Pasig River Rehabilitation Commission | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Commission on Women (National Commission on the Role of Filipino Women) | 0 | 0 | 0 | 0 | 0 | 0 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|-----------|
| 0 | 12,400 | 3,246 | 0 | 0 | 0 | 2,000 | 0 | 0 | 27,646 |
| 0 | 0 | 0 | 0 | 0 | 528,000 | 0 | 0 | 0 | 528,000 |
| 0 | 37,299 | 0 | 0 | 3,547 | 0 | 0 | 0 | 0 | 40,846 |
| 0 | 0 | 2,800 | 0 | 0 | 0 | 0 | 0 | 0 | 2,800 |
| 0 | 0 | 154,088 | 0 | 0 | 0 | 0 | 0 | 0 | 154,088 |
| 3,000 | 0 | 1,315 | 6,200 | 0 | 0 | 0 | 0 | 500 | 11,015 |
| 0 | 15,000 | 22,378 | 5,000 | 2,300 | 0 | 0 | 0 | 0 | 47,778 |
| 0 | 0 | 22,471 | 0 | 0 | 0 | 0 | 0 | 0 | 22,471 |
| 3,425,867 | 0 | 2,660 | 9,300 | 1,671 | 0 | 1,500 | 0 | 0 | 3,483,004 |
| 0 | 0 | 600 | 0 | 400 | 0 | 0 | 0 | 0 | 1,000 |
| 76,484 | 0 | 2,039 | 2,800 | 0 | 0 | 0 | 0 | 0 | 81,323 |
| 0 | 0 | 7,000 | 0 | 0 | 0 | 0 | 0 | 5,000 | 12,000 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|---|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| Philippine Drug Enforcement Agency | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Racing Commission | 0 | 0 | 0 | 0 | 0 | 0 |
| Presidential Commission for the Urban Poor | 0 | 0 | 0 | 0 | 0 | 0 |
| Presidential Legislative Liaison Office | 0 | 0 | 0 | 0 | 0 | 0 |
| Presidential Management Staff | 0 | 0 | 0 | 0 | 0 | 0 |
| Fertilizer and Pesticide Authority | 0 | 0 | 0 | 0 | 0 | 0 |
| Philippine Competition Commission | 0 | 0 | 0 | 0 | 0 | 0 |
| National Youth Commission | 0 | 0 | 0 | 0 | 0 | 0 |
| Technical Education and Skills Development Authority | 34,500 | 0 | 0 | 0 | 0 | 0 |
| Cooperative Development Authority | 0 | 0 | 0 | 0 | 0 | 0 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 0 | 0 | 0 | 0 | 0 |
| Autonomous Regional Government in Muslim Mindanao | 0 | 0 | 0 | 0 | 0 | 0 |
| The Judiciary | 0 | 0 | 0 | 0 | 1,000 | 0 |
| Supreme Court of the Philippines and the Lower Courts | 0 | 0 | 0 | 0 | 1,000 | 0 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|------------|
| 0 | 80,000 | 471,040 | 41,600 | 0 | 0 | 0 | 0 | 1,065 | 593,705 |
| 0 | 0 | 5,500 | 0 | 0 | 0 | 0 | 0 | 0 | 5,500 |
| 0 | 0 | 7,634 | 1,300 | 0 | 0 | 0 | 0 | 0 | 8,934 |
| 0 | 0 | 345 | 0 | 0 | 0 | 0 | 0 | 0 | 345 |
| 2,245 | 0 | 11,975 | 6,900 | 0 | 0 | 0 | 0 | 17,554 | 38,674 |
| 0 | 0 | 5,388 | 10,218 | 2,340 | 0 | 0 | 0 | 667 | 18,613 |
| 0 | 0 | 11,499 | 19,800 | 0 | 0 | 0 | 0 | 0 | 31,299 |
| 0 | 0 | 1,181 | 0 | 0 | 0 | 0 | 0 | 1,115 | 2,296 |
| 0 | 70,000 | 45,914 | 0 | 150 | 0 | 0 | 0 | 0 | 150,564 |
| 0 | 11,003 | 7,348 | 0 | 1,005 | 0 | 0 | 0 | 0 | 19,356 |
| 10,333,516 | 3,293,975 | 15,000 | 1,200 | 1,000 | 0 | 0 | 0 | 0 | 13,644,691 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 10,333,516 | 3,293,975 | 15,000 | 1,200 | 1,000 | 0 | 0 | 0 | 0 | 13,644,691 |
| 0 | 2,373,518 | 980,448 | 50,100 | 19,875 | 0 | 0 | 0 | 250 | 3,425,191 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 2,295,230 | 927,080 | 500 | 250 | 0 | 0 | 0 | 250 | 3,224,310 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|--|-------------------|--------------|----------------------------|--------------------------------------|-------------|--------------------------|
| Sandiganbayan | 0 | 0 | 0 | 0 | 0 | 0 |
| Court of Appeals | 0 | 0 | 0 | 0 | 0 | 0 |
| Civil Service Commission (CSC) | 0 | 0 | 0 | 0 | 0 | 2,482 |
| Civil Service Commission | 0 | 0 | 0 | 0 | 0 | 2,482 |
| Commission on Audit (COA) | 0 | 0 | 0 | 0 | 0 | 0 |
| Commission on Audit (COA) | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of the Ombudsman | 0 | 0 | 0 | 0 | 16,122 | 0 |
| Office of the Ombudsman | 0 | 0 | 0 | 0 | 16,122 | 0 |
| Commission on Human Rights (CHR) | 0 | 0 | 0 | 0 | 0 | 0 |
| Commission on Human Rights (CHR) | 0 | 0 | 0 | 0 | 0 | 0 |
| SPECIAL PURPOSE FUNDS | 2,657,325 | 16,765,165 | 0 | 0 | 0 | 0 |
| Budgetary Support to Government Corporations | 2,657,325 | 0 | 0 | 0 | 0 | 0 |
| Department of Finance (DOF) | 500,000 | 0 | 0 | 0 | 0 | 0 |
| Trade and Investment Development Corporation of the Phils. | 500,000 | 0 | 0 | 0 | 0 | 0 |
| Presidential Communications Operations Office (PCOO) | 678,440 | 0 | 0 | 0 | 0 | 0 |
| People's Television Network, Inc. | 678,440 | 0 | 0 | 0 | 0 | 0 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|------------|
| 0 | 48,288 | 48,368 | 23,000 | 19,625 | 0 | 0 | 0 | 0 | 139,281 |
| 0 | 30,000 | 5,000 | 26,600 | 0 | 0 | 0 | 0 | 0 | 61,600 |
| 0 | 40,575 | 7,280 | 9,635 | 0 | 0 | 0 | 0 | 0 | 59,972 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 40,575 | 7,280 | 9,635 | 0 | 0 | 0 | 0 | 0 | 59,972 |
| 0 | 200,000 | 63,780 | 0 | 0 | 0 | 0 | 0 | 0 | 263,780 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 200,000 | 63,780 | 0 | 0 | 0 | 0 | 0 | 0 | 263,780 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,122 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,122 |
| 0 | 65,000 | 23,783 | 2,000 | 3,906 | 0 | 1,795 | 0 | 9,000 | 105,484 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 65,000 | 23,783 | 2,000 | 3,906 | 0 | 1,795 | 0 | 9,000 | 105,484 |
| 13,661,695 | 63,360 | 65,635 | 0 | 0 | 0 | 0 | 0 | 0 | 33,213,180 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,657,325 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 678,440 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 678,440 |

Table B.4.b
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2017
(In Thousand Pesos)

| Particular | Investment Outlay | Loans Outlay | Investment Property Outlay | Property, Plant and Equipment Outlay | Land Outlay | Land Improvements Outlay |
|--|-------------------|-------------------|----------------------------|--------------------------------------|------------------|--------------------------|
| Other Executive Offices | 1,478,885 | 0 | 0 | 0 | 0 | 0 |
| Authority of the Freeport Area of Bataan | 125,000 | 0 | 0 | 0 | 0 | 0 |
| National Home Mortgage Finance Corporation | 1,226,700 | 0 | 0 | 0 | 0 | 0 |
| Subic Bay Metropolitan Authority | 57,185 | 0 | 0 | 0 | 0 | 0 |
| Zamboanga City Special Economic Zone Authority | 70,000 | 0 | 0 | 0 | 0 | 0 |
| Allocations to Local Government Units | 0 | 0 | 0 | 0 | 0 | 0 |
| Metropolitan Manila Development Authority | 0 | 0 | 0 | 0 | 0 | 0 |
| National Disaster Risk Reduction and Management Fund (Calamity Fund) | 0 | 0 | 0 | 0 | 0 | 0 |
| Contingent Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAND TOTAL | 7,544,187 | 17,525,165 | 6,875 | 0 | 1,170,655 | 7,873,982 |

| Infrastructure Outlay | Buildings and Other Structures | Machinery and Equipment Outlay | Transportation Equipment Outlay | Furniture, Fixtures and Books Outlay | Heritage Assets | Other Property Plant and Equipment Outlay | Biological Assets Outlay | Intangible Assets Outlay | Total |
|-----------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|---|--------------------------|--------------------------|--------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,478,885 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125,000 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,226,700 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,185 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,000 |
| 558,187 | 63,360 | 65,635 | 0 | 0 | 0 | 0 | 0 | 0 | 687,182 |
| 558,187 | 63,360 | 65,635 | 0 | 0 | 0 | 0 | 0 | 0 | 687,182 |
| 10,853,508 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,853,508 |
| 2,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,250,000 |
| <u>484,195,641</u> | <u>179,700,786</u> | <u>84,613,488</u> | <u>8,053,000</u> | <u>872,316</u> | <u>888,543</u> | <u>193,925</u> | <u>252,335</u> | <u>545,145</u> | <u>793,436,043</u> |