

**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
<b>DEPARTMENTS</b>	<b>2,315,783</b>	<b>660,000</b>	<b>568,490</b>	<b>0</b>	<b>1,526,687</b>	<b>9,104,672</b>
Congress of the Philippines	0	0	0	0	0	0
Senate	0	0	0	0	0	0
Senate Electoral Tribunal	0	0	0	0	0	0
Commission on Appointments	0	0	0	0	0	0
House of Representatives	0	0	0	0	0	0
House of Representatives Electoral Tribunal	0	0	0	0	0	0
Office of the President (OP)	0	0	0	0	0	0
The President's Offices	0	0	0	0	0	0
Office of the Vice-President (OVP)	0	0	0	0	0	0
Office of the Vice-President (OVP)	0	0	0	0	0	0
Department of Agrarian Reform (DAR)	0	0	0	0	0	0
Office of the Secretary	0	0	0	0	0	0
Department of Agriculture (DA)	500	650,000	0	0	1,006	88,582
Office of the Secretary	0	0	0	0	1,006	78,387
Agricultural Credit Policy Council	0	650,000	0	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
371,565,834	124,165,326	59,544,787	4,037,232	2,266,880	878,278	45,396	180,691	1,197,148	578,057,204
0	122,500	167,484	15,537	39,813	0	2,165	0	5,200	352,699
0	0	5,985	10,788	275	0	2,145	0	0	19,193
0	0	2,576	2,750	269	0	0	0	0	5,595
0	0	2,031	1,999	198	0	20	0	0	4,248
0	122,000	154,950	0	39,000	0	0	0	5,200	321,150
0	500	1,942	0	71	0	0	0	0	2,513
0	0	20,791	14,165	362	0	9,362	0	219	44,899
0	0	20,791	14,165	362	0	9,362	0	219	44,899
0	0	1,616	2,016	0	0	0	0	0	3,632
0	0	1,616	2,016	0	0	0	0	0	3,632
386,923	25,682	2,472	0	0	0	0	15,936	0	431,013
386,923	25,682	2,472	0	0	0	0	15,936	0	431,013
8,654,085	1,890,279	3,232,919	50,752	79,467	0	1,768	163,695	13,074	14,826,127
8,652,803	635,913	2,978,262	32,468	41,403	0	1,748	163,695	7,000	12,592,685
0	0	1,510	0	0	0	0	0	679	652,189

**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
Bureau of Fisheries and Aquatic Resources	0	0	0	0	0	9,838
National Meat Inspection Service	0	0	0	0	0	357
Philippine Carabao Center	500	0	0	0	0	0
Philippine Center for Post-Harvest Development and Mechanization	0	0	0	0	0	0
Philippine Fiber Industry Development Authority	0	0	0	0	0	0
Philippine Council for Agriculture and Fisheries	0	0	0	0	0	0
Department of Budget and Management (DBM)	0	0	0	0	0	504
Office of the Secretary	0	0	0	0	0	504
Government Procurement Policy Board-Technical Support Office	0	0	0	0	0	0
Department of Education (DepEd)	0	0	0	0	62,812	7,894
Office of the Secretary	0	0	0	0	62,812	0
National Book Development Board	0	0	0	0	0	0
National Council for Children's Television	0	0	0	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
1,282	1,176,019	177,298	12,272	38,064	0	0	0	0	1,414,773
0	6,587	5,765	0	0	0	0	0	0	12,709
0	45,494	38,458	0	0	0	0	0	2,850	87,302
0	23,526	2,999	6,012	0	0	20	0	765	33,322
0	2,740	28,621	0	0	0	0	0	1,780	33,141
0	0	6	0	0	0	0	0	0	6
0	18,886	23,693	20,792	22,153	0	352	0	286	86,666
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0	18,886	23,169	20,792	22,153	0	352	0	286	86,142
0	0	524	0	0	0	0	0	0	524
372	8,814,644	15,932,874	45,604	1,826,937	40,000	782	0	1,274	26,733,193
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0	8,361,280	15,917,280	45,604	1,823,202	0	682	0	454	26,211,314
0	0	238	0	300	0	0	0	0	538
0	0	150	0	250	0	0	0	0	400

**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
National Museum	0	0	0	0	0	7,894
Philippine High School for the Arts	0	0	0	0	0	0
State Universities and Colleges (SUCs)	0	0	0	0	63,263	107,219
National Capital Region (NCR)	0	0	0	0	0	10,000
Eulogio 'Amang' Rodriguez Institute of Science and Technology	0	0	0	0	0	0
Marikina Polytechnic College	0	0	0	0	0	0
Philippine Normal University	0	0	0	0	0	0
Polytechnic University of the Philippines	0	0	0	0	0	0
Rizal Technological University	0	0	0	0	0	0
Technological University of the Philippines	0	0	0	0	0	0
University of the Philippines System	0	0	0	0	0	10,000
Region I - Ilocos	0	0	0	0	0	38
Don Mariano Marcos Memorial State University	0	0	0	0	0	0
Ilocos Sur Polytechnic State College	0	0	0	0	0	0
Mariano Marcos State University	0	0	0	0	0	38
North Luzon Philippines State College	0	0	0	0	0	0
Pangasinan State University	0	0	0	0	0	0
University of Northern Philippines	0	0	0	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	452,320	10,270	0	2,253	40,000	0	0	820	513,557
372	1,044	4,936	0	932	0	100	0	0	7,384
348,711	6,616,048	2,464,941	10,168	36,356	0	652	1,060	1,720	9,650,138
268,363	1,737,354	1,947,144	0	0	0	0	0	0	3,962,861
0	32,788	901	0	0	0	0	0	0	33,689
0	20,386	0	0	0	0	0	0	0	20,386
0	400,609	9,024	0	0	0	0	0	0	409,633
0	26,509	13,924	0	0	0	0	0	0	40,433
0	3,767	40,120	0	0	0	0	0	0	43,887
0	0	23,634	0	0	0	0	0	0	23,634
268,363	1,253,295	1,859,541	0	0	0	0	0	0	3,391,199
0	425,220	26,470	4,178	0	0	0	0	0	455,906
0	178,411	390	0	0	0	0	0	0	178,801
0	32,176	0	0	0	0	0	0	0	32,176
0	57,477	22,898	4,178	0	0	0	0	0	84,591
0	45,532	0	0	0	0	0	0	0	45,532
0	57,091	0	0	0	0	0	0	0	57,091
0	54,533	3,182	0	0	0	0	0	0	57,715

**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
Cordillera Administrative Region (CAR)	0	0	0	0	0	0
Abra State Institute of Science and Technology	0	0	0	0	0	0
Apayao State College	0	0	0	0	0	0
Benguet State University	0	0	0	0	0	0
Ifugao State University	0	0	0	0	0	0
Kalinga State University	0	0	0	0	0	0
Mountain Province State University	0	0	0	0	0	0
Region II - Cagayan Valley	0	0	0	0	0	0
Batanes State College	0	0	0	0	0	0
Cagayan State University	0	0	0	0	0	0
Isabela State University	0	0	0	0	0	0
Nueva Vizcaya State University	0	0	0	0	0	0
Quirino State University	0	0	0	0	0	0
Region III - Central Luzon	0	0	0	0	0	16,838
Aurora State College of Technology	0	0	0	0	0	0
Bataan Peninsula State University	0	0	0	0	0	0
Bulacan Agricultural State College	0	0	0	0	0	0
Bulacan State University	0	0	0	0	0	0
Central Luzon State University	0	0	0	0	0	0
Don Honorio Ventura Technological State University	0	0	0	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	292,047	11,942	0	0	0	0	0	0	303,989
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0	21,093	0	0	0	0	0	0	0	21,093
0	44,855	0	0	0	0	0	0	0	44,855
0	51,557	11,942	0	0	0	0	0	0	63,499
0	121,411	0	0	0	0	0	0	0	121,411
0	14,575	0	0	0	0	0	0	0	14,575
0	38,556	0	0	0	0	0	0	0	38,556
0	269,495	66,156	0	40	0	57	0	0	335,748
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0	29,987	0	0	0	0	0	0	0	29,987
0	3,193	12,048	0	40	0	57	0	0	15,338
0	51,333	42,128	0	0	0	0	0	0	93,461
0	48,548	9,130	0	0	0	0	0	0	57,678
0	136,434	2,850	0	0	0	0	0	0	139,284
1,798	623,368	30,215	0	989	0	0	0	0	673,208
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1,798	50,330	3,189	0	989	0	0	0	0	56,306
0	41,564	0	0	0	0	0	0	0	41,564
0	40,000	4,459	0	0	0	0	0	0	44,459
0	95,667	0	0	0	0	0	0	0	95,667
0	84,900	20,238	0	0	0	0	0	0	105,138
0	58,192	0	0	0	0	0	0	0	58,192



**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
Nueva Ecija University of Science and Technology	0	0	0	0	0	16,838
Pampanga State Agricultural University	0	0	0	0	0	0
Philippine Merchant Marine Academy	0	0	0	0	0	0
Ramon Magsaysay Technological University	0	0	0	0	0	0
Tarlac College of Agriculture	0	0	0	0	0	0
Tarlac State University	0	0	0	0	0	0
Region IVA - CALABARZON	0	0	0	0	0	39,406
Batangas State University	0	0	0	0	0	0
Cavite State University	0	0	0	0	0	39,406
Laguna State Polytechnic University	0	0	0	0	0	0
Southern Luzon State University	0	0	0	0	0	0
University of Rizal System	0	0	0	0	0	0
Region IVB - MIMAROPA	0	0	0	0	0	0
Marinduque State College	0	0	0	0	0	0
Mindoro State College of Agriculture and Technology	0	0	0	0	0	0
Occidental Mindoro State College	0	0	0	0	0	0
Palawan State University	0	0	0	0	0	0
Romblon State University	0	0	0	0	0	0
Western Philippines University	0	0	0	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	15,733	0	0	0	0	0	0	0	32,571
0	50,450	376	0	0	0	0	0	0	50,826
0	24,310	1,953	0	0	0	0	0	0	26,263
0	51,215	0	0	0	0	0	0	0	51,215
0	66,956	0	0	0	0	0	0	0	66,956
0	44,051	0	0	0	0	0	0	0	44,051
0	171,687	88,863	0	0	0	0	0	0	299,956
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0	112,906	0	0	0	0	0	0	0	112,906
0	23,000	0	0	0	0	0	0	0	62,406
0	4,585	37,273	0	0	0	0	0	0	41,858
0	12,669	25,861	0	0	0	0	0	0	38,530
0	18,527	25,729	0	0	0	0	0	0	44,256
0	211,780	38,092	0	0	0	595	0	0	250,467
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0	17,622	251	0	0	0	0	0	0	17,873
0	78,935	2,339	0	0	0	0	0	0	81,274
0	35,338	11,179	0	0	0	0	0	0	46,517
0	24,340	468	0	0	0	595	0	0	25,403
0	25,122	5,030	0	0	0	0	0	0	30,152
0	30,423	18,825	0	0	0	0	0	0	49,248

**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
Region V - Bicol	0	0	0	0	0	0
Bicol University	0	0	0	0	0	0
Bicol State College of Applied Sciences and Technology	0	0	0	0	0	0
Camarines Norte State College	0	0	0	0	0	0
Camarines Sur Polytechnic Colleges	0	0	0	0	0	0
Catanduanes State University	0	0	0	0	0	0
Central Bicol State University of Agriculture	0	0	0	0	0	0
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	0	0	0	0	0
Partido State University	0	0	0	0	0	0
Sorsogon State College	0	0	0	0	0	0
Region VI - Western Visayas	0	0	0	0	0	0
Aklan State University	0	0	0	0	0	0
Capiz State University	0	0	0	0	0	0
Carlos C. Hilado Memorial State College	0	0	0	0	0	0
Guimaras State College	0	0	0	0	0	0
Iloilo State College of Fisheries	0	0	0	0	0	0
Central Philippines State University	0	0	0	0	0	0
Northern Iloilo Polytechnic State College	0	0	0	0	0	0
Northern Negros State College of Science						

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
23,580	566,386	28,576	0	0	0	0	0	0	618,542
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0	198,484	3,250	0	0	0	0	0	0	201,734
0	29,793	14,809	0	0	0	0	0	0	44,602
0	53,735	3,844	0	0	0	0	0	0	57,579
0	54,966	5,739	0	0	0	0	0	0	60,705
0	54,010	0	0	0	0	0	0	0	54,010
0	73,418	0	0	0	0	0	0	0	73,418
16,664	27,417	934	0	0	0	0	0	0	45,015
0	31,112	0	0	0	0	0	0	0	31,112
6,916	43,451	0	0	0	0	0	0	0	50,367
0	357,063	49,400	0	715	0	0	0	0	407,178
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0	17,128	7,682	0	0	0	0	0	0	24,810
0	13,172	1,145	0	0	0	0	0	0	14,317
0	32,074	0	0	0	0	0	0	0	32,074
0	3,672	2,123	0	0	0	0	0	0	5,795
0	32,621	0	0	0	0	0	0	0	32,621
0	38,157	0	0	0	0	0	0	0	38,157
0	9,556	21,728	0	0	0	0	0	0	31,284

**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
and Technology	0	0	0	0	0	0
University of Antique	0	0	0	0	0	0
Iloilo Science and Technology University	0	0	0	0	0	0
West Visayas State University	0	0	0	0	0	0
Region VII - Central Visayas	0	0	0	0	0	0
Cebu Normal University	0	0	0	0	0	0
Cebu Technological University	0	0	0	0	0	0
Negros Oriental State University	0	0	0	0	0	0
Siquijor State College	0	0	0	0	0	0
Region VIII - Eastern Visayas	0	0	0	0	0	25,927
Eastern Samar State University	0	0	0	0	0	0
Eastern Visayas State University	0	0	0	0	0	0
Leyte Normal University	0	0	0	0	0	0
Naval State University	0	0	0	0	0	0
Northwest Samar State University	0	0	0	0	0	0
Palompon Polytechnic State University	0	0	0	0	0	0
Samar State University	0	0	0	0	0	0
Southern Leyte State University	0	0	0	0	0	398
University of Eastern Philippines	0	0	0	0	0	5,038
Visayas State University	0	0	0	0	0	20,491

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	34,076	5,755	0	715	0	0	0	0	40,546
0	32,921	2,596	0	0	0	0	0	0	35,517
0	61,849	4,927	0	0	0	0	0	0	66,776
0	81,837	3,444	0	0	0	0	0	0	85,281
0	188,145	8,175	0	0	0	0	0	0	196,320
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0	14,905	0	0	0	0	0	0	0	14,905
0	114,691	8,175	0	0	0	0	0	0	122,866
0	22,274	0	0	0	0	0	0	0	22,274
0	36,275	0	0	0	0	0	0	0	36,275
10,615	416,459	80,821	5,990	1,782	0	0	0	0	541,594
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0	61,690	0	0	0	0	0	0	0	61,690
0	19,099	4,934	0	0	0	0	0	0	24,033
0	48,006	22,002	0	0	0	0	0	0	70,008
1,000	24,070	6,200	0	0	0	0	0	0	31,270
0	64,584	0	0	0	0	0	0	0	64,584
0	21,742	0	0	0	0	0	0	0	21,742
0	48,508	13,587	0	282	0	0	0	0	62,377
0	42,203	186	0	0	0	0	0	0	42,787
0	54,733	0	0	0	0	0	0	0	59,771
9,615	31,824	33,912	5,990	1,500	0	0	0	0	103,332

**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
Region IX - Zamboanga Peninsula	0	0	0	0	0	0
J. H. Cerilles State College	0	0	0	0	0	0
Jose Rizal Memorial State University	0	0	0	0	0	0
Western Mindanao State University	0	0	0	0	0	0
Zamboanga City State Polytechnic College	0	0	0	0	0	0
Zamboanga State College of Marine Sciences and Technology	0	0	0	0	0	0
Region X - Northern Mindanao	0	0	0	0	55,918	0
Bukidnon State University	0	0	0	0	0	0
Camiguin Polytechnic State College	0	0	0	0	0	0
Central Mindanao University	0	0	0	0	0	0
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	0	0	0	0	55,918	0
MSU-Iligan Institute of Technology	0	0	0	0	0	0
University of Science and Technology of Southern Philippines - Claveria Campus	0	0	0	0	0	0
Northwestern Mindanao State College of Science and Technology	0	0	0	0	0	0
Region XI - Davao	0	0	0	0	7,345	524
Davao del Norte State College	0	0	0	0	0	524

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
9,914	184,768	15,493	0	0	0	0	1,060	300	211,535
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0	12,635	0	0	0	0	0	0	0	12,635
0	36,567	7,776	0	0	0	0	1,060	0	45,403
0	81,300	3,134	0	0	0	0	0	0	84,434
0	25,700	0	0	0	0	0	0	0	25,700
9,914	28,566	4,583	0	0	0	0	0	300	43,363
0	382,669	23,474	0	855	0	0	0	0	462,916
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0	50,196	0	0	0	0	0	0	0	50,196
0	5,540	0	0	0	0	0	0	0	5,540
0	109,537	1,349	0	0	0	0	0	0	110,886
0	12,481	15,000	0	0	0	0	0	0	83,399
0	73,913	1,978	0	0	0	0	0	0	75,891
0	40,612	5,147	0	855	0	0	0	0	46,614
0	90,390	0	0	0	0	0	0	0	90,390
0	288,388	17,512	0	0	0	0	0	0	313,769
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0	53,854	0	0	0	0	0	0	0	54,378



**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
Davao Oriental State College of Science and Technology	0	0	0	0	7,345	0
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	0	0	0	0	0
University of Southeastern Philippines	0	0	0	0	0	0
Compostela Valley State College	0	0	0	0	0	0
Region XII - SOCCSKSARGEN	0	0	0	0	0	0
Cotabato State University	0	0	0	0	0	0
Cotabato Foundation College of Science and Technology	0	0	0	0	0	0
Sultan Kudarat State University	0	0	0	0	0	0
University of Southern Mindanao	0	0	0	0	0	0
Region XIII - CARAGA	0	0	0	0	0	0
Agusan del Sur State College of Agriculture and Technology	0	0	0	0	0	0
Caraga State University	0	0	0	0	0	0
Surigao del Sur State University	0	0	0	0	0	0
Surigao State College of Technology	0	0	0	0	0	0
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0	0	0	14,486
Adiong Memorial Polytechnic State College	0	0	0	0	0	0
Basilan State College	0	0	0	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	53,054	0	0	0	0	0	0	0	60,399
0	16,592	17,512	0	0	0	0	0	0	34,104
0	126,372	0	0	0	0	0	0	0	126,372
0	38,516	0	0	0	0	0	0	0	38,516
14,100	172,678	0	0	0	0	0	0	0	186,778
0	691	0	0	0	0	0	0	0	691
4,600	35,916	0	0	0	0	0	0	0	40,516
0	65,324	0	0	0	0	0	0	0	65,324
9,500	70,747	0	0	0	0	0	0	0	80,247
341	160,581	0	0	0	0	0	0	0	160,922
0	38,304	0	0	0	0	0	0	0	38,304
341	50,378	0	0	0	0	0	0	0	50,719
0	25,583	0	0	0	0	0	0	0	25,583
0	46,316	0	0	0	0	0	0	0	46,316
20,000	167,960	32,608	0	31,975	0	0	0	1,420	268,449
3,000	35,620	0	0	0	0	0	0	0	38,620
0	41,210	0	0	0	0	0	0	1,420	42,630

**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
Mindanao State University	0	0	0	0	0	0
MSU-Tawi-Tawi College of Technology and Oceanography	0	0	0	0	0	0
Sulu State College	0	0	0	0	0	0
Tawi-Tawi Regional Agricultural College	0	0	0	0	0	14,486
Department of Energy (DOE)	0	0	0	0	0	0
Office of the Secretary	0	0	0	0	0	0
Department of Environment and Natural Resources (DENR)	0	0	0	0	0	7,610,262
Office of the Secretary	0	0	0	0	0	7,610,262
Environmental Management Bureau	0	0	0	0	0	0
Mines and Geo-Sciences Bureau	0	0	0	0	0	0
National Mapping and Resource Information Authority	0	0	0	0	0	0
National Water Resources Board	0	0	0	0	0	0
Palawan Council for Sustainable Development Staff	0	0	0	0	0	0
Department of Finance (DOF)	2,305,283	0	0	0	0	0
Office of the Secretary	220,000	0	0	0	0	0
Bureau of Customs	0	0	0	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
2,000	47,845	5,738	0	31,975	0	0	0	0	87,558
0	14,969	0	0	0	0	0	0	0	14,969
0	28,316	26,570	0	0	0	0	0	0	54,886
15,000	0	300	0	0	0	0	0	0	29,786
0	21,848	18,225	3,281	0	0	0	0	12,900	56,254
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0	21,848	18,225	3,281	0	0	0	0	12,900	56,254
56,535	294,046	1,041,524	124,106	19,854	0	11	0	5,226	9,151,564
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0	184,369	332,470	68,802	3,699	0	11	0	1,688	8,201,301
0	95,553	437,959	18,989	14,355	0	0	0	2,780	569,636
0	0	91,041	15,788	0	0	0	0	0	106,829
56,535	0	169,079	13,946	1,800	0	0	0	0	241,360
0	14,124	6,827	2,982	0	0	0	0	0	23,933
0	0	4,148	3,599	0	0	0	0	758	8,505
824	954,520	263,074	23,664	48,729	0	13,665	0	240,719	3,850,478
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0	50,894	22,844	10,158	15,407	0	0	0	0	319,303
0	100,000	188,033	0	41	0	0	0	0	288,074

**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
Bureau of Internal Revenue	0	0	0	0	0	0
Bureau of Local Government Finance	0	0	0	0	0	0
Bureau of the Treasury	2,085,283	0	0	0	0	0
Central Board of Assessment Appeals	0	0	0	0	0	0
Insurance Commission	0	0	0	0	0	0
National Tax Research Center	0	0	0	0	0	0
Securities and Exchange Commission	0	0	0	0	0	0
Department of Foreign Affairs (DFA)	0	0	0	0	56,827	0
Office of the Secretary	0	0	0	0	56,827	0
Foreign Service Institute	0	0	0	0	0	0
Technical Cooperation Council of the Philippines	0	0	0	0	0	0
UNESCO National Commission of the Philippines	0	0	0	0	0	0
Department of Health (DOH)	0	0	0	0	59,500	1,189
Office of the Secretary	0	0	0	0	59,500	1,189

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	773,998	17,225	106	14,836	0	12,898	0	160,982	980,045
0	0	6,783	0	0	0	0	0	9,737	16,520
0	29,628	2,773	0	3,236	0	0	0	0	2,120,920
0	0	472	0	36	0	0	0	0	508
824	0	13,395	0	8,662	0	767	0	0	23,648
0	0	1,937	1,300	0	0	0	0	0	3,237
0	0	9,612	12,100	6,511	0	0	0	70,000	98,223
0	1,331,101	129,722	64,124	21,521	0	0	0	0	1,603,295
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0	1,331,101	126,858	63,122	21,303	0	0	0	0	1,599,211
0	0	1,879	1,002	218	0	0	0	0	3,099
0	0	35	0	0	0	0	0	0	35
0	0	950	0	0	0	0	0	0	950
4,854	15,672,684	7,314,683	26,772	7,016	0	29	0	33,651	23,120,378
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4,854	15,672,684	7,305,077	26,772	7,016	0	29	0	32,591	23,109,712

**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
Commission on Population	0	0	0	0	0	0
National Nutrition Council	0	0	0	0	0	0
Department of the Interior and Local Government (DILG)	0	0	0	0	0	0
Office of the Secretary	0	0	0	0	0	0
Bureau of Fire Protection	0	0	0	0	0	0
Bureau of Jail Management and Penology	0	0	0	0	0	0
Local Government Academy	0	0	0	0	0	0
National Police Commission	0	0	0	0	0	0
Philippine National Police	0	0	0	0	0	0
Philippine Public Safety College	0	0	0	0	0	0
Department of Information and Communications Technology	0	0	0	0	0	0
Office of the Secretary	0	0	0	0	0	0
National Telecommunications Commission	0	0	0	0	0	0
Department of Justice (DOJ)	0	0	158,490	0	72,771	0
Office of the Secretary	0	0	158,490	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	5,600	0	0	0	0	0	0	5,600
0	0	4,006	0	0	0	0	0	1,060	5,066
0	2,759,822	3,985,787	364,242	0	0	0	0	65,179	7,175,030
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0	744,117	78,552	132,355	0	0	0	0	29,120	984,144
0	297,043	1,455,993	0	0	0	0	0	18,062	1,771,098
0	90,356	25,708	20,481	0	0	0	0	9,802	146,347
0	0	2,930	0	0	0	0	0	987	3,917
0	0	10,983	0	0	0	0	0	4,490	15,473
0	1,471,580	2,397,568	205,799	0	0	0	0	0	4,074,947
0	156,726	14,053	5,607	0	0	0	0	2,718	179,104
0	43,130	523,947	9,600	2,265	0	0	0	638,745	1,217,687
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0	11,344	482,900	0	2,265	0	0	0	633,050	1,129,559
0	31,786	41,047	9,600	0	0	0	0	5,695	88,128
0	14,175	395,897	43,159	21,951	0	0	0	29,073	735,516
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0	0	71,967	16,714	786	0	0	0	5,246	253,203



**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
Bureau of Corrections	0	0	0	0	0	0
Bureau of Immigration	0	0	0	0	0	0
Land Registration Authority	0	0	0	0	0	0
National Bureau of Investigation	0	0	0	0	0	0
Office of the Government Corporate Counsel	0	0	0	0	0	0
Office of the Solicitor General	0	0	0	0	0	0
Parole and Probation Administration	0	0	0	0	0	0
Presidential Commission on Good Government	0	0	0	0	0	0
Public Attorney's Office	0	0	0	0	72,771	0
Department of Labor and Employment (DOLE)	0	0	0	0	0	0
Office of the Secretary	0	0	0	0	0	0
Institute for Labor Studies	0	0	0	0	0	0
National Conciliation and Mediation Board	0	0	0	0	0	0
National Labor Relations Commission	0	0	0	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	13,308	17,068	1,000	0	0	0	0	0	31,376
0	0	80,770	0	15,469	0	0	0	0	96,239
0	867	21,932	0	0	0	0	0	5,876	28,675
0	0	93,619	19,592	5,359	0	0	0	10,932	129,502
0	0	159	0	277	0	0	0	0	436
0	0	21,717	4,918	0	0	0	0	3,249	29,884
0	0	39,046	935	60	0	0	0	2,770	42,811
0	0	391	0	0	0	0	0	0	391
0	0	49,228	0	0	0	0	0	1,000	122,999
0	112,111	113,953	34,681	5,485	0	3,427	0	29,337	298,994
0	8,651	54,664	0	2,593	0	3,427	0	17,543	86,878
0	0	622	0	50	0	0	0	134	806
0	0	533	2,434	1,480	0	0	0	100	4,547
0	0	5,291	13,549	1,280	0	0	0	0	20,120

**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
National Maritime Polytechnic	0	0	0	0	0	0
National Wages and Productivity Commission	0	0	0	0	0	0
Philippine Overseas Employment Administration	0	0	0	0	0	0
Professional Regulation Commission	0	0	0	0	0	0
Department of National Defense (DND)	0	0	0	0	0	1,250
Government Arsenal	0	0	0	0	0	0
National Defense College of the Philippines	0	0	0	0	0	0
Philippine Veterans Affairs Office (PVAO) - Proper	0	0	0	0	0	0
Veterans Memorial Medical Center	0	0	0	0	0	0
Philippine Army ( Land Forces )	0	0	0	0	0	0
Philippine Air Force ( Air Forces )	0	0	0	0	0	0
Philippine Navy ( Naval Forces )	0	0	0	0	0	1,250
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	0	0	0	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	31,965	11,461	1,999	82	0	0	0	656	46,163
0	0	2,468	2,377	0	0	0	0	560	5,405
0	71,495	33,738	14,322	0	0	0	0	8,211	127,766
0	0	5,176	0	0	0	0	0	2,133	7,309
208,458	1,252,933	17,217,569	1,864,394	503	2,200	0	0	11,892	20,559,199
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0	5,662	39,519	0	0	0	0	0	0	45,181
0	86,281	0	0	0	0	0	0	0	86,281
0	0	10,308	0	0	2,200	0	0	8,542	21,050
0	0	17,597	3,880	0	0	0	0	0	21,477
910	22,663	333,746	0	13	0	0	0	3,350	360,682
169,830	967,856	54,626	0	0	0	0	0	0	1,192,312
37,718	145,065	348,134	225,087	0	0	0	0	0	757,254
0	25,406	16,413,639	1,635,427	490	0	0	0	0	18,074,962

Table B.4.a  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
Department of Public Works and Highways (DPWH)	0	0	0	0	0	0
Office of the Secretary	0	0	0	0	0	0
Department of Science and Technology (DOST)	0	10,000	0	0	0	48,083
Office of the Secretary	0	0	0	0	0	0
Advanced Science and Technology Institute	0	0	0	0	0	0
Food and Nutrition Research Institute	0	0	0	0	0	0
Forest Products Research and Development Institute	0	0	0	0	0	0
Industrial Technology Development Institute	0	0	0	0	0	0
Metals Industry Research and Development Center	0	0	0	0	0	4,944
National Academy of Science and Technology	0	0	0	0	0	0
National Research Council of the Philippines	0	0	0	0	0	0
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	0	0	0	0	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0	0	0	0
Philippine Council for Health Research and Development	0	0	0	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
325,521,617	79,184,786	562,838	0	60	0	0	0	0	405,269,301
<u>325,521,617</u>	<u>79,184,786</u>	<u>562,838</u>	<u>0</u>	<u>60</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>405,269,301</u>
56,422	854,307	1,095,305	15,388	3,696	0	0	0	8,016	2,091,217
<u>0</u>	<u>21,493</u>	<u>47,811</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>69,304</u>
0	0	308,831	1,390	0	0	0	0	595	310,816
0	2,299	5,647	0	0	0	0	0	0	7,946
1,093	1,894	5,038	0	0	0	0	0	1,191	9,216
4,078	19,261	6,306	0	0	0	0	0	1,666	31,311
0	34,723	90,643	0	192	0	0	0	0	130,502
0	0	168	0	0	0	0	0	87	255
0	0	661	0	0	0	0	0	0	661
0	1,923	406,276	8,694	0	0	0	0	0	416,893
0	0	24,853	0	0	0	0	0	329	25,182
0	0	2,201	1,466	0	0	0	0	676	4,343

**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	0	0	0	0	0	0
Philippine Institute of Volcanology and Seismology	0	0	0	0	0	0
Philippine Nuclear Research Institute	0	0	0	0	0	0
Philippine Science High School	0	0	0	0	0	43,139
Philippine Textile Research Institute	0	0	0	0	0	0
Science Education Institute	0	0	0	0	0	0
Science and Technology Information Institute	0	0	0	0	0	0
Technology Application and Promotion Institute	0	10,000	0	0	0	0
Department of Social Welfare and Development (DSWD)	0	0	0	0	0	0
Office of the Secretary	0	0	0	0	0	0
Council for the Welfare of Children	0	0	0	0	0	0
Inter-Country Adoption Board	0	0	0	0	0	0
National Council on Disability Affairs	0	0	0	0	0	0
Juvenile Justice and Welfare Council	0	0	0	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	3,205	0	0	0	0	0	740	3,945
0	22,185	87,396	852	0	0	0	0	0	110,433
0	28,417	7,326	0	0	0	0	0	0	35,743
51,251	714,838	91,641	2,986	3,504	0	0	0	828	908,187
0	5,778	2,689	0	0	0	0	0	545	9,012
0	0	907	0	0	0	0	0	444	1,351
0	0	2,484	0	0	0	0	0	600	3,084
0	1,496	1,222	0	0	0	0	0	315	13,033
0	315,654	521,581	14,247	38,408	0	0	0	68,859	958,749
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0	275,654	513,539	14,151	37,931	0	0	0	68,110	909,385
0	0	1,040	46	0	0	0	0	0	1,086
0	0	2,382	0	0	0	0	0	0	2,382
0	0	1,250	50	0	0	0	0	133	1,433
0	40,000	3,370	0	477	0	0	0	616	44,463



**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
Department of Tourism (DOT)	0	0	410,000	0	0	0
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Office of the Secretary	0	0	0	0	0	0
Intramuros Administration	0	0	410,000	0	0	0
National Parks Development Committee	0	0	0	0	0	0
Department of Trade and Industry (DTI)	0	0	0	0	0	0
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Office of the Secretary	0	0	0	0	0	0
Board of Investments	0	0	0	0	0	0
Philippine Trade Training Center	0	0	0	0	0	0
Design Center of the Philippines	0	0	0	0	0	0
Construction Industry Authority of the Philippines (CIAP)	0	0	0	0	0	0
Department of Transportation	0	0	0	0	0	0
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Office of the Secretary	0	0	0	0	0	0
Civil Aeronautics Board	0	0	0	0	0	0
Maritime Industry Authority (MARINA)	0	0	0	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	6,932	1,222	0	0	0	0	0	418,154
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0	0	830	1,222	0	0	0	0	0	2,052
0	0	0	0	0	0	0	0	0	410,000
0	0	6,102	0	0	0	0	0	0	6,102
0	32,888	107,262	2,157	17,343	0	0	0	152	159,802
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0	888	36,627	0	17,258	0	0	0	0	54,773
0	32,000	49,759	1,227	0	0	0	0	0	82,986
0	0	11,327	0	0	0	0	0	0	11,327
0	0	4,904	0	0	0	0	0	0	4,904
0	0	4,645	930	85	0	0	0	152	5,812
27,126,158	307,209	293,896	1,128,861	9,056	0	0	0	0	28,865,180
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27,126,158	207,720	266,837	340,955	4,000	0	0	0	0	27,945,670
0	0	7,363	0	1,778	0	0	0	0	9,141
0	99,489	7,742	10,306	2,201	0	0	0	0	119,738

**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
Office of Transportation Cooperatives	0	0	0	0	0	0
Office for Transportation Security	0	0	0	0	0	0
Philippine Coast Guard	0	0	0	0	0	0
Toll Regulatory Board	0	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	0	0	0	0	13,140
Office of the Director-General	0	0	0	0	0	13,140
Philippine National Volunteer Service Coordinating Agency	0	0	0	0	0	0
Public-Private Partnership Center of the Philippines	0	0	0	0	0	0
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	0	0	0	0	0	0
Tariff Commission	0	0	0	0	0	0
Philippine Statistics Authority	0	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0
Presidential Communications Operations Office (Proper)	0	0	0	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	464	0	557	0	0	0	0	1,021
0	0	7,353	0	0	0	0	0	0	7,353
0	0	3,787	777,600	0	0	0	0	0	781,387
0	0	350	0	520	0	0	0	0	870
0	561,909	94,136	18,496	3,070	0	1,819	0	563	693,133
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0	26,559	50,264	14,403	595	0	0	0	446	105,407
0	0	429	1,252	0	0	0	0	117	1,798
0	0	3,778	2,841	0	0	0	0	0	6,619
0	0	170	0	0	0	0	0	0	170
0	0	1,841	0	0	0	0	0	0	1,841
0	535,350	37,654	0	2,475	0	1,819	0	0	577,298
0	0	24,796	11,940	3,126	0	0	0	0	39,862
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0	0	3,944	0	0	0	0	0	0	3,944

**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
Bureau of Broadcast Services	0	0	0	0	0	0
Bureau of Communications Services	0	0	0	0	0	0
News and Information Bureau	0	0	0	0	0	0
Philippine Information Agency	0	0	0	0	0	0
Presidential Broadcast Staff (RTVM)	0	0	0	0	0	0
Other Executive Offices	10,000	0	0	0	0	250
Anti-Money Laundering Council	0	0	0	0	0	0
Climate Change Commission	0	0	0	0	0	0
Commission on Filipinos Overseas	0	0	0	0	0	0
Commission on Higher Education	0	0	0	0	0	0
Commission on the Filipino Language	0	0	0	0	0	0
Dangerous Drugs Board	0	0	0	0	0	0
Energy Regulatory Commission	0	0	0	0	0	0
Film Development Council of the Philippines	0	0	0	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	484	0	0	0	0	0	0	484
0	0	857	0	0	0	0	0	0	857
0	0	2,260	0	0	0	0	0	0	2,260
0	0	16,679	11,940	3,126	0	0	0	0	31,745
0	0	572	0	0	0	0	0	0	572
3,535	607,150	323,591	28,532	27,412	836,078	2,687	0	30,328	1,869,563
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0	0	1,893	0	0	0	0	0	787	2,680
0	0	496	0	0	0	0	0	0	496
0	0	5,948	0	10	0	0	0	0	5,958
0	6,500	73,978	0	1,854	0	0	0	2,346	84,678
0	0	361	884	719	0	0	0	0	1,964
0	0	2,628	0	0	0	0	0	1,836	4,464
0	0	18,716	0	2,393	0	0	0	0	21,109
0	1,944	1,355	0	0	0	2,687	0	0	5,986

**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
Games and Amusements Board	0	0	0	0	0	0
Governance Commission for Government-Owned or Controlled Corporations	0	0	0	0	0	0
Housing and Land Use Regulatory Board	0	0	0	0	0	0
Housing and Urban Development Coordinating Council	0	0	0	0	0	0
Mindanao Development Authority	0	0	0	0	0	0
Movie and Television Review and Classification Board	0	0	0	0	0	0
National Anti-Poverty Commission	0	0	0	0	0	0
National Commission for Culture and the Arts-Proper	10,000	0	0	0	0	250
National Historical Commission of the Philippines	0	0	0	0	0	0
National Library of the Philippines	0	0	0	0	0	0
National Archives of the Philippines	0	0	0	0	0	0
National Commission on Indigenous Peoples	0	0	0	0	0	0
National Commission on Muslim Filipinos (Office on Muslim Affairs)	0	0	0	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	1,948	0	0	0	0	0	0	1,948
0	0	1,626	0	74	0	0	0	0	1,700
0	552,004	6,216	0	0	0	0	0	0	558,220
0	0	0	1,066	0	0	0	0	0	1,066
0	0	886	0	0	0	0	0	0	886
0	3,997	750	0	998	0	0	0	10,253	15,998
0	0	1,292	2,476	217	0	0	0	0	3,985
0	489	307	0	763	266,777	0	0	489	279,075
0	0	2,893	2,940	0	569,301	0	0	54	575,188
0	13,298	2,072	833	19,172	0	0	0	0	35,375
0	0	3,353	987	0	0	0	0	0	4,340
0	0	11,654	2,938	271	0	0	0	0	14,863
0	0	4,645	2,024	0	0	0	0	0	6,669



**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
National Intelligence Coordinating Agency	0	0	0	0	0	0
National Security Council	0	0	0	0	0	0
Office of the Presidential Adviser on the Peace Process	0	0	0	0	0	0
Optical Media Board	0	0	0	0	0	0
Pasig River Rehabilitation Commission	0	0	0	0	0	0
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	0	0	0	0
Philippine Drug Enforcement Agency	0	0	0	0	0	0
Philippine Racing Commission	0	0	0	0	0	0
Presidential Commission for the Urban Poor	0	0	0	0	0	0
Presidential Legislative Liaison Office	0	0	0	0	0	0
Presidential Management Staff	0	0	0	0	0	0
Fertilizer and Pesticide Authority	0	0	0	0	0	0
Philippine Competition Commission	0	0	0	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	26,004	5,000	0	0	0	0	0	31,004
0	0	46,203	0	0	0	0	0	0	46,203
0	0	10,164	3,032	103	0	0	0	1,184	14,483
0	0	754	0	71	0	0	0	0	825
985	0	862	0	0	0	0	0	0	1,847
0	0	2,718	2,886	0	0	0	0	1,657	7,261
2,550	4,950	10,271	0	0	0	0	0	2,662	20,433
0	0	423	0	0	0	0	0	648	1,071
0	0	5,405	1,299	0	0	0	0	0	6,704
0	0	623	0	197	0	0	0	0	820
0	0	29,750	0	203	0	0	0	3,011	32,964
0	0	1,282	0	0	0	0	0	656	1,938
0	0	9,025	0	267	0	0	0	0	9,292

**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
National Youth Commission	0	0	0	0	0	0
Technical Education and Skills Development Authority	0	0	0	0	0	0
Cooperative Development Authority	0	0	0	0	0	0
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0	0	0	0
Autonomous Regional Government in Muslim Mindanao	0	0	0	0	0	0
The Judiciary	0	0	0	0	1,194,386	1,216,149
Supreme Court of the Philippines and the Lower Courts	0	0	0	0	1,194,386	1,216,149
Presidential Electoral Tribunal	0	0	0	0	0	0
Sandiganbayan	0	0	0	0	0	0
Court of Appeals	0	0	0	0	0	0
Court of Tax Appeals	0	0	0	0	0	0
Civil Service Commission (CSC)	0	0	0	0	0	2,705
Civil Service Commission	0	0	0	0	0	2,705
Career Executive Service Board	0	0	0	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	1,421	0	100	0	0	0	684	2,205
0	10,000	32,902	0	0	0	0	0	0	42,902
0	13,968	2,767	2,167	0	0	0	0	4,061	22,963
9,197,340	1,653,084	85,239	0	0	0	0	0	513	10,936,176
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9,197,340	1,653,084	85,239	0	0	0	0	0	513	10,936,176
0	365,041	2,832,028	57,477	5,445	0	0	0	88	5,670,614
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0	322,728	2,808,543	18,426	706	0	0	0	88	5,561,026
0	0	0	0	78	0	0	0	0	78
0	0	4,086	5,860	4,661	0	0	0	0	14,607
0	42,083	12,331	19,191	0	0	0	0	0	73,605
0	230	7,068	14,000	0	0	0	0	0	21,298
0	136,155	24,313	11,555	6,299	0	260	0	0	181,287
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0	136,155	23,216	10,000	5,527	0	0	0	0	177,603
0	0	1,097	1,555	772	0	260	0	0	3,684

**Table B.4.a**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
Commission on Audit (COA)	0	0	0	0	0	7,445
Commission on Audit (COA)	0	0	0	0	0	7,445
Commission on Elections (COMELEC)	0	0	0	0	0	0
Commission on Elections (COMELEC)	0	0	0	0	0	0
Office of the Ombudsman	0	0	0	0	16,122	0
Office of the Ombudsman	0	0	0	0	16,122	0
Commission on Human Rights (CHR)	0	0	0	0	0	0
Commission on Human Rights (CHR)	0	0	0	0	0	0
<b>SPECIAL PURPOSE FUNDS</b>	<b>12,015,101</b>	<b>15,298,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Budgetary Support to Government Corporations	11,758,939	0	0	0	0	0
Department of Finance (DOF)	10,829,000	0	0	0	0	0
Land Bank of the Philippines	5,829,000	0	0	0	0	0
Development Bank of the Philippines	5,000,000	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	708,939	0	0	0	0	0
People's Television Network, Inc.	708,939	0	0	0	0	0
Other Executive Offices	221,000	0	0	0	0	0
Authority of the Freeport Area of Bataan	125,000	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	96,000	0	0	0	0	0

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	95,963	66,132	0	0	0	2,280	0	0	171,820
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0	95,963	66,132	0	0	0	2,280	0	0	171,820
0	60,271	579,008	0	0	0	3,920	0	0	643,199
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0	60,271	579,008	0	0	0	3,920	0	0	643,199
0	35,000	68,453	25,500	20,553	0	2,217	0	134	167,979
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0	35,000	68,453	25,500	20,553	0	2,217	0	134	167,979
0	11,500	8,106	4,800	0	0	0	0	0	24,406
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0	11,500	8,106	4,800	0	0	0	0	0	24,406
0	0	983	6,768	0	0	0	0	0	27,320,852
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0	0	0	0	0	0	0	0	0	11,758,939
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0	0	0	0	0	0	0	0	0	10,829,000
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0	0	0	0	0	0	0	0	0	5,829,000
0	0	0	0	0	0	0	0	0	5,000,000
0	0	0	0	0	0	0	0	0	708,939
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0	0	0	0	0	0	0	0	0	708,939
0	0	0	0	0	0	0	0	0	221,000
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0	0	0	0	0	0	0	0	0	125,000
0	0	0	0	0	0	0	0	0	96,000

Table B.4.a  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay
Allocations to Local Government Units	256,162	0	0	0	0	0
Metropolitan Manila Development Authority	256,162	0	0	0	0	0
<b>GRAND TOTAL</b>	<b>14,330,884</b>	<b>15,958,000</b>	<b>568,490</b>	<b>0</b>	<b>1,526,687</b>	<b>9,104,672</b>

Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	983	6,768	0	0	0	0	0	263,913
0	0	983	6,768	0	0	0	0	0	263,913
<u>371,565,834</u>	<u>124,165,326</u>	<u>59,545,770</u>	<u>4,044,000</u>	<u>2,266,880</u>	<u>878,278</u>	<u>45,396</u>	<u>180,691</u>	<u>1,197,148</u>	<u>605,378,056</u>