

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
DEPARTMENTS	17,021,509	33,432,409	94,626,395	14,596,032	8,644,436	730,744	1,140,925	86,932	5	2,085,188	4,121,239	1,162,104	32,802,560
Congress of the Philippines	1,235,555	26,340	298,720	276,489	254,949	0	69,356	0	0	0	0	436,796	2,144,773
Senate	278,667	7,306	80,363	54,570	44,830	0	69,356	0	0	0	0	169,682	156,334
Senate Electoral Tribunal	686	1,563	6,483	4,713	4,065	0	0	0	0	0	0	4,518	11,356
Commission on Appointments	2,950	3,500	10,219	2,500	5,950	0	0	0	0	0	0	5,472	4,200
House of Representatives	951,287	10,000	190,646	209,486	197,504	0	0	0	0	0	0	255,240	1,969,283
House of Representatives Electoral Tribunal	1,965	3,971	11,009	5,220	2,600	0	0	0	0	0	0	1,884	3,600
Office of the President (OP)	884,979	55,124	128,670	103,321	102,997	5,500	225	0	0	1,250,000	1,250,000	19,835	302,412
The President's Offices	884,979	55,124	128,670	103,321	102,997	5,500	225	0	0	1,250,000	1,250,000	19,835	302,412
Office of the Vice-President (OVP)	29,942	8,020	17,960	9,647	6,618	0	0	0	0	0	0	548	32,793
Office of the Vice-President (OVP)	29,942	8,020	17,960	9,647	6,618	0	0	0	0	0	0	548	32,793
Department of Agrarian Reform (DAR)	668,937	715,515	588,176	172,404	131,942	0	409,776	0	0	0	0	8,049	435,970
Office of the Secretary	668,937	715,515	588,176	172,404	131,942	0	409,776	0	0	0	0	8,049	435,970
Department of Agriculture (DA)	1,543,671	2,690,848	10,154,954	387,132	297,644	244,812	48,819	0	0	0	0	9,161	2,048,314
Office of the Secretary	908,932	2,066,425	7,977,236	261,514	198,800	174,951	48,819	0	0	0	0	5,932	1,816,757
Agricultural Credit Policy Council	1,000	1,240	2,316	3,439	5,096	0	0	0	0	0	0	118	3,339

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
10,075,151	44,319,198	194,081,649	3,798,372	1,648,725	2,705,782	2,116,660	4,483,325	1,302,662	17,440,547	2,384,852	3,532,821	14,241,340	2,015	11,461,475	524,045,052
136,332	186,482	0	12,378	0	8,812	72,261	252,808	3,428	290,294	45,652	49,962	3,642	0	1,486,147	7,291,176
37,200	10,000	0	4,624	0	4,186	3,441	84,482	782	236,401	1,947	15,489	0	0	586,281	1,845,941
8,432	642	0	230	0	0	499	624	775	13,900	0	70	0	0	300	58,856
1,000	4,200	0	1,300	0	1,200	2,000	28,830	0	33,774	0	700	0	0	252,903	360,698
85,000	169,950	0	5,169	0	3,090	65,416	137,148	191	200	43,705	33,277	3,642	0	646,663	4,976,897
4,700	1,690	0	1,055	0	336	905	1,724	1,680	6,019	0	426	0	0	0	48,784
35,975	197,735	17,924	18,222	0	7,500	7,976	153,024	496	111,458	3,500	9,788	0	0	0	4,666,661
35,975	197,735	17,924	18,222	0	7,500	7,976	153,024	496	111,458	3,500	9,788	0	0	0	4,666,661
1,000	23,505	177,602	390	0	0	0	28,466	0	11,138	0	1,400	0	0	0	349,029
1,000	23,505	177,602	390	0	0	0	28,466	0	11,138	0	1,400	0	0	0	349,029
268,360	162,311	784,237	134,399	0	12,830	17,278	82,787	27,723	143,616	207	19,387	22	0	352	4,784,278
268,360	162,311	784,237	134,399	0	12,830	17,278	82,787	27,723	143,616	207	19,387	22	0	352	4,784,278
349,291	971,802	224,296	79,477	1,069,443	87,045	123,272	276,062	42,700	178,729	8,720	57,337	2,540,408	0	1,469,880	24,903,817
233,211	392,525	192,896	37,561	305,034	75,252	91,774	242,329	29,081	122,933	7,135	17,055	2,513,419	0	1,302,996	19,022,567
1,732	2,008	0	110	3,300	11	72	417	0	1,555	0	176	0	0	1,654	27,583

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 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Bureau of Fisheries and Aquatic Resources	532,673	543,878	1,932,818	70,946	68,874	66,366	0	0	0	0	0	1,603	122,354
National Meat Inspection Service	24,716	25,413	47,767	14,244	5,708	0	0	0	0	0	0	150	13,560
Philippine Carabao Center	24,431	21,939	123,482	16,991	6,039	880	0	0	0	0	0	118	15,464
Philippine Center for Post-Harvest Development and Mechanization	23,621	16,361	28,928	8,464	2,603	450	0	0	0	0	0	118	33,855
Philippine Fiber Industry Development Authority	17,605	8,865	34,578	7,634	7,370	0	0	0	0	0	0	1,004	11,372
Philippine Council for Agriculture and Fisheries	10,693	6,727	7,829	3,900	3,154	2,165	0	0	0	0	0	118	31,613
Department of Budget and Management (DBM)	37,308	150,858	47,156	43,251	26,241	0	300	0	0	0	0	6,448	262,562
Office of the Secretary	35,691	142,942	45,688	42,501	25,248	0	300	0	0	0	0	6,268	261,377
Government Procurement Policy Board-Technical Support Office	1,617	7,916	1,468	750	993	0	0	0	0	0	0	180	1,185
Department of Education (DepEd)	2,266,789	6,652,938	17,009,799	2,873,024	2,452,365	29,580	146,629	6,703	0	0	0	14,181	360,997
Office of the Secretary	2,240,443	6,605,140	16,984,532	2,832,567	2,447,214	29,184	146,629	6,703	0	0	0	13,509	316,872
National Book Development Board	1,621	339	1,600	880	1,110	396	0	0	0	0	0	118	1,602
National Council for Children's Television	0	7,804	205	5	172	0	0	0	0	0	0	118	1,143

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
50,539	525,620	1,400	29,713	697,075	9,350	17,835	5,169	8,926	37,568	663	36,724	0	0	144,743	4,904,837
31,972	9,597	30,000	2,200	0	500	4,180	0	0	951	0	0	0	0	4,446	215,404
11,471	28,370	0	6,140	53,766	1,199	3,185	2,617	2,189	2,868	650	2,089	0	0	2,450	326,338
7,751	10,901	0	1,675	546	705	3,011	1,280	400	2,350	120	701	0	0	3	143,843
6,915	1,551	0	1,173	9,722	0	1,345	3,050	2,104	7,634	152	542	0	0	245	122,861
5,700	1,230	0	905	0	28	1,870	21,200	0	2,870	0	50	26,989	0	13,343	140,384
55,661	29,693	0	10,516	0	2,810	46,581	16,597	800	30,293	20	191,373	0	0	6,478	964,946
55,006	29,493	0	10,186	0	2,510	46,347	15,441	800	29,413	20	191,223	0	0	6,352	946,806
655	200	0	330	0	300	234	1,156	0	880	0	150	0	0	126	18,140
1,091,989	2,959,170	47,431,599	188,308	101,150	23,214	569,498	94,909	75,927	44,032	1,095	44,508	74	0	2,687,553	87,126,031
1,009,969	2,945,846	47,053,396	176,666	101,150	22,805	567,795	92,700	75,612	21,485	1,063	43,925	74	0	2,674,762	86,410,041
1,592	170	3	82	0	30	491	1,227	230	6,479	0	90	0	0	0	18,060
0	40	0	23	0	0	0	15	30	0	0	25	0	0	25	9,605

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 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
National Museum	8,790	2,513	7,134	36,106	1,513	0	0	0	0	0	0	118	4,875
Philippine High School for the Arts	2,375	4,747	15,067	2,570	813	0	0	0	0	0	0	118	4,712
Early Childhood Care and Development Council	13,560	32,395	1,261	896	1,543	0	0	0	0	0	0	200	31,793
State Universities and Colleges (SUCs)	490,387	4,773,140	2,139,638	1,938,970	342,044	119,839	55,225	0	0	0	0	24,127	312,709
National Capital Region (NCR)	97,339	811,388	892,102	864,612	186,897	100,000	29,910	0	0	0	0	5,220	26,287
Eulogio 'Amang' Rodriguez Institute of Science and Technology	1,424	22,364	11,631	29,147	832	0	0	0	0	0	0	110	355
Marikina Polytechnic College	400	2,640	3,300	11,000	1,200	0	1,451	0	0	0	0	118	0
Philippine Normal University	6,236	39,553	21,782	36,250	3,984	0	0	0	0	0	0	418	1,900
Philippine State College of Aeronautics	2,000	5,141	6,300	9,500	600	0	0	0	0	0	0	100	0
Polytechnic University of the Philippines	1,591	56,755	46,841	98,086	7,054	0	0	0	0	0	0	180	350
Rizal Technological University	1,666	1,325	30,516	44,854	500	0	0	0	0	0	0	245	23,448
Technological University of the Philippines	9,516	28,843	19,202	21,845	3,103	0	0	0	0	0	0	1,017	234
University of the Philippines System	74,506	654,767	752,530	613,930	169,624	100,000	28,459	0	0	0	0	3,032	0
Region I - Ilocos	26,082	277,085	93,850	79,172	19,020	2,009	0	0	0	0	0	982	4,367
Don Mariano Marcos Memorial State University	3,375	82,109	14,498	22,164	3,050	325	0	0	0	0	0	180	1,020
Ilocos Sur Polytechnic State College	2,511	16,041	12,955	2,254	222	0	0	0	0	0	0	162	0
Mariano Marcos State University	5,921	65,322	25,834	19,885	4,445	1,127	0	0	0	0	0	162	493
North Luzon Philippines State College	1,027	8,563	3,665	2,371	743	0	0	0	0	0	0	118	114

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
63,933	10,237	0	10,468	0	300	800	704	50	0	0	408	0	0	1,289	149,238
16,495	2,285	0	774	0	79	412	263	5	13,556	32	60	0	0	87	64,450
0	592	378,200	295	0	0	0	0	0	2,512	0	0	0	0	11,390	474,637
901,984	847,054	22,832	190,286	83,184	13,526	58,036	130,420	20,053	21,046	37,406	29,572	21,509	0	238,284	12,811,271
311,109	223,278	1,253	44,592	1,560	1,366	13,463	22,284	2,261	8,134	7,360	11,336	21,411	0	86,090	3,769,252
0	664	0	301	0	91	129	515	0	0	200	104	0	0	50	67,917
0	1,366	0	0	1,200	0	0	0	0	0	0	0	0	0	0	22,675
25,499	53,044	0	2,674	0	600	550	2,424	0	400	1,800	785	0	0	0	197,899
0	1,000	0	100	0	0	98	500	0	800	0	0	0	0	326	26,465
33,875	3,683	0	6,324	0	107	1,189	6,828	54	200	171	544	0	0	0	263,832
16,700	900	0	1,850	360	0	0	760	0	0	550	0	10	0	0	123,684
16,682	3,102	0	1,015	0	0	0	5,769	0	0	0	0	0	0	0	110,328
218,353	159,519	1,253	32,328	0	568	11,497	5,488	2,207	6,734	4,639	9,903	21,401	0	85,714	2,956,452
10,283	53,124	4,634	9,611	27,621	562	3,551	12,469	1,469	194	1,620	889	0	0	1,442	630,036
940	15,839	0	2,500	5,141	66	1,427	4,419	1,000	20	845	200	0	0	0	159,118
1,911	678	74	63	0	0	0	0	0	0	0	0	0	0	1,442	38,313
0	13,131	4,560	2,650	21,260	245	1,112	3,228	120	117	198	446	0	0	0	170,256
0	1,262	0	815	0	22	12	212	0	0	131	45	0	0	0	19,098

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MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/Relocation and Desilting/Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Pangasinan State University	9,474	74,386	14,425	10,931	4,076	557	0	0	0	0	0	180	1,828
University of Northern Philippines	3,774	30,664	22,473	21,567	6,484	0	0	0	0	0	0	180	912
Cordillera Administrative Region (CAR)	16,357	184,604	93,914	20,332	10,350	30	625	0	0	0	0	1,237	41,792
Abra State Institute of Science and Technology	1,181	33,674	1,910	1,138	393	30	320	0	0	0	0	121	977
Apayao State College	1,947	16,425	14,750	846	727	0	0	0	0	0	0	113	16,799
Benguet State University	6,883	53,484	27,425	7,315	3,206	0	0	0	0	0	0	180	1,438
Ifugao State University	2,574	35,664	25,367	4,966	2,353	0	305	0	0	0	0	185	7,538
Kalinga State University	2,131	17,913	6,140	2,876	1,792	0	0	0	0	0	0	248	5,040
Mountain Province State University	1,641	27,444	18,322	3,191	1,879	0	0	0	0	0	0	390	10,000
Region II - Cagayan Valley	21,768	197,617	69,154	41,905	8,992	45	0	0	0	0	0	900	11,721
Batanes State College	3,200	7,046	2,347	1,051	100	0	0	0	0	0	0	99	10
Cagayan State University	9,065	64,497	27,805	13,800	4,144	0	0	0	0	0	0	162	8,816
Isabela State University	4,281	88,828	26,469	11,994	3,325	0	0	0	0	0	0	401	1,764
Nueva Vizcaya State University	3,626	32,388	6,926	7,300	1,188	45	0	0	0	0	0	120	825
Quirino State University	1,596	4,858	5,607	7,760	235	0	0	0	0	0	0	118	306
Region III - Central Luzon	41,904	334,995	202,848	171,772	18,958	1,011	26	0	0	0	0	2,818	22,118
Aurora State College of Technology	4,628	11,248	3,090	1,900	425	0	0	0	0	0	0	118	3,800
Bataan Peninsula State University	3,996	56,382	19,379	14,524	1,545	0	0	0	0	0	0	132	3,289
Bulacan Agricultural State College	1,093	12,229	1,411	3,820	490	0	0	0	0	0	0	118	150

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
7,069	12,551	0	1,533	1,220	92	780	3,074	347	43	252	200	0	0	0	143,018
363	9,663	0	2,050	0	137	220	1,536	2	14	194	0	0	0	0	100,233
11,341	32,335	0	2,849	4,621	737	3,338	7,798	359	496	2,240	706	0	0	23,665	459,726
1,141	645	0	195	0	0	5	0	5	0	0	98	0	0	7,700	49,533
1,488	2,959	0	650	0	0	563	461	50	456	425	0	0	0	0	58,659
2,500	15,744	0	449	4,421	412	1,649	3,050	0	0	860	30	0	0	13,001	142,047
1,252	6,145	0	130	200	65	0	605	0	0	300	110	0	0	300	88,059
0	2,336	0	250	0	210	1,121	1,966	304	40	500	368	0	0	0	43,235
4,960	4,506	0	1,175	0	50	0	1,716	0	0	155	100	0	0	2,664	78,193
21,918	21,420	0	13,299	7,040	475	1,109	6,528	2,173	426	676	1,663	0	0	1,355	430,184
20	200	0	20	50	0	0	0	0	24	50	0	0	0	60	14,277
2,700	5,345	0	10,600	2,724	315	180	2,775	752	200	363	125	0	0	1,058	155,426
10,246	10,763	0	1,007	3,666	39	610	2,130	71	202	96	1,526	0	0	0	167,418
6,582	4,012	0	288	0	42	100	1,350	1,350	0	28	0	0	0	237	66,407
2,370	1,100	0	1,384	600	79	219	273	0	0	139	12	0	0	0	26,656
64,583	82,986	589	7,686	1,299	1,692	5,820	12,571	780	5,137	5,588	2,420	72	0	16,340	1,004,013
300	1,811	0	300	0	100	100	530	50	168	400	50	22	0	1,530	30,570
0	4,981	519	264	0	320	0	0	615	310	0	199	0	0	0	106,455
0	3,700	0	150	0	206	0	1,749	73	0	150	100	0	0	0	25,439

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(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Bulacan State University	7,592	47,478	16,366	39,777	3,161	600	26	0	0	0	0	132	1,325
Central Luzon State University	8,171	57,339	43,750	47,545	4,853	0	0	0	0	0	0	1,446	0
Don Honorio Ventura Technological State University	773	21,658	20,974	6,664	641	0	0	0	0	0	0	118	2,729
Nueva Ecija University of Science and Technology	1,497	25,216	26,283	11,623	640	0	0	0	0	0	0	132	742
Pampanga State Agricultural University	598	16,384	5,862	4,909	548	401	0	0	0	0	0	124	1,954
Philippine Merchant Marine Academy	3,830	2,155	44,783	10,820	3,025	0	0	0	0	0	0	104	3,642
Ramon Magsaysay Technological University	1,557	17,741	7,180	4,840	850	0	0	0	0	0	0	132	300
Tarlac College of Agriculture	6,543	19,065	7,170	7,387	930	0	0	0	0	0	0	130	735
Tarlac State University	1,626	48,100	6,600	17,963	1,850	10	0	0	0	0	0	132	3,452
Region IVA - CALABARZON	19,596	262,993	66,748	83,406	11,365	704	2,689	0	0	0	0	718	32,917
Batangas State University	2,550	71,267	13,425	25,110	2,725	0	0	0	0	0	0	132	5,165
Cavite State University	9,532	61,026	15,213	20,512	1,306	702	64	0	0	0	0	180	6,038
Laguna State Polytechnic University	2,329	42,927	9,516	12,079	1,802	0	1,200	0	0	0	0	110	12,541
Southern Luzon State University	3,460	55,360	16,425	6,383	1,571	0	1,425	0	0	0	0	174	8,953
University of Rizal System	1,725	32,413	12,169	19,322	3,961	2	0	0	0	0	0	122	220
Region IVB - MIMAROPA	20,286	224,191	39,920	36,342	6,572	780	3,998	0	0	0	0	708	7,004
Marinduque State College	2,057	37,611	2,898	4,633	1,036	8	0	0	0	0	0	118	0
Mindoro State College of Agriculture and Technology	2,600	35,928	6,446	4,195	499	0	2,527	0	0	0	0	118	170
Occidental Mindoro State College	879	34,785	4,585	3,210	668	170	0	0	0	0	0	118	5,864
Palawan State University	8,313	38,639	13,127	15,400	2,985	0	166	0	0	0	0	118	650

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
22,666	10,526	0	2,300	0	130	100	2,110	0	1,000	200	200	0	0	0	155,689
16,814	27,557	0	0	0	40	2,907	3,266	0	2,915	2,685	45	0	0	0	219,333
3,273	4,444	0	383	0	80	103	0	0	0	373	218	0	0	0	62,431
1,747	5,522	0	675	916	391	480	945	0	510	365	397	0	0	300	78,381
2,007	6,243	70	1,141	361	84	732	1,300	42	125	561	643	0	0	487	44,576
6,695	8,953	0	1,403	12	100	250	585	0	0	118	184	0	0	0	86,659
2,446	1,900	0	210	0	100	260	1,400	0	0	280	105	0	0	1,963	41,264
0	6,459	0	520	10	87	297	188	0	0	269	121	29	0	9,111	59,051
8,635	890	0	340	0	54	591	498	0	109	187	158	21	0	2,949	94,165
57,618	43,621	143	3,011	2,670	340	4,223	5,211	354	413	2,242	268	0	0	1,510	602,760
46,021	7,800	0	944	0	112	54	1,150	0	45	208	20	0	0	705	177,433
1,890	13,233	0	543	468	25	671	2,465	23	208	282	49	0	0	0	134,430
4,736	7,999	0	534	735	0	1,780	350	203	0	468	32	0	0	805	100,146
3,907	12,275	143	750	90	146	1,572	632	25	160	344	55	0	0	0	113,850
1,064	2,314	0	240	1,377	57	146	614	103	0	940	112	0	0	0	76,901
20,091	29,434	0	9,940	2,160	312	1,825	2,564	581	894	2,068	394	0	0	1,331	411,395
3,500	1,237	0	245	0	42	213	528	294	0	536	224	0	0	0	55,180
0	9,006	0	212	695	0	142	384	0	144	344	60	0	0	786	64,256
9,556	3,950	0	2,146	1,465	0	180	39	65	200	32	10	0	0	15	67,937
0	4,891	0	6,345	0	250	932	1,205	100	550	340	100	0	0	530	94,641

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Romblon State University	2,745	33,647	5,838	4,173	829	602	1,305	0	0	0	0	118	320
Western Philippines University	3,692	43,581	7,026	4,731	555	0	0	0	0	0	0	118	0
Region V - Bicol	24,101	375,287	121,400	129,099	6,712	0	9,178	0	0	0	0	1,181	33,503
Bicol University	7,108	82,728	27,110	36,085	2,050	0	0	0	0	0	0	180	5,225
Bicol State College of Applied Sciences and Technology	1,409	20,271	5,572	4,200	276	0	0	0	0	0	0	110	806
Camarines Norte State College	2,188	26,180	23,340	5,049	772	0	0	0	0	0	0	100	200
Camarines Sur Polytechnic Colleges	1,300	32,966	15,105	9,132	291	0	330	0	0	0	0	130	4,102
Catanduanes State University	1,490	28,871	8,310	14,330	650	0	0	0	0	0	0	122	5,325
Central Bicol State University of Agriculture	3,522	72,298	18,207	36,882	780	0	0	0	0	0	0	132	1,382
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	2,502	23,525	5,590	2,785	1,533	0	0	0	0	0	0	118	1,386
Partido State University	2,327	39,224	14,484	14,685	153	0	8,817	0	0	0	0	132	5,877
Sorsogon State College	2,255	49,224	3,682	5,951	207	0	31	0	0	0	0	157	9,200
Region VI - Western Visayas	38,569	326,437	164,089	106,158	12,971	1,689	506	0	0	0	0	1,548	12,946
Aklan State University	3,740	31,492	15,532	7,768	1,649	0	0	0	0	0	0	118	496
Capiz State University	3,100	58,937	7,502	7,311	1,004	0	0	0	0	0	0	132	0
Carlos C. Hilado Memorial State College	2,350	21,213	7,638	9,695	1,005	100	0	0	0	0	0	118	280
Guimaras State College	1,670	9,102	2,776	6,832	154	0	0	0	0	0	0	118	288
Iloilo State College of Fisheries	1,263	8,953	6,032	2,787	552	0	0	0	0	0	0	118	389

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
2,864	4,271	0	113	0	20	358	408	122	0	559	0	0	0	0	58,292
4,171	6,079	0	879	0	0	0	0	0	0	257	0	0	0	0	71,089
94,311	21,568	0	36,728	4,616	420	2,012	5,744	3,095	961	1,160	1,974	0	0	13,377	886,427
33,291	9,104	0	8,527	1,440	30	620	1,914	1,914	0	115	20	0	0	6,445	223,906
4,432	2,200	0	344	350	100	200	500	25	25	100	65	0	0	0	40,985
10,007	0	0	1,688	0	0	100	540	540	180	120	50	0	0	0	71,054
6,118	3,642	0	1,762	670	70	66	636	420	190	88	380	0	0	165	77,563
6,492	540	0	2,272	1,450	0	310	0	50	0	445	595	0	0	3,841	75,093
8,724	2,207	0	18,442	350	120	298	948	0	110	65	783	0	0	807	166,057
7,774	1,035	0	805	0	74	298	405	145	248	130	30	0	0	55	48,438
7,138	73	0	91	0	20	20	558	0	8	55	0	0	0	757	94,419
10,335	2,767	0	2,797	356	6	100	243	1	200	42	51	0	0	1,307	88,912
51,999	79,643	0	14,700	6,371	764	2,193	5,851	1,739	147	3,412	2,010	0	0	506	834,248
3,925	3,006	0	684	4,216	132	96	182	236	0	94	486	0	0	0	73,852
8,287	3,016	0	316	0	256	188	0	215	0	0	310	0	0	0	90,574
2,373	15,092	0	1,126	0	0	50	147	30	0	70	300	0	0	400	61,987
1,812	827	0	270	0	20	0	515	0	0	535	0	0	0	0	24,919
3,739	4,822	0	1,491	0	30	110	1,298	30	79	489	489	0	0	0	32,671

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Central Philippines State University	744	25,938	4,716	3,333	1,230	98	300	0	0	0	0	118	20
Northern Iloilo Polytechnic State College	3,385	23,611	7,103	4,578	1,022	0	0	0	0	0	0	118	73
Northern Negros State College of Science and Technology	1,890	18,290	1,308	1,381	278	0	206	0	0	0	0	118	11
University of Antique	1,614	41,115	5,854	3,493	400	0	0	0	0	0	0	132	1,125
Iloilo Science and Technology University	6,330	31,123	26,843	14,563	1,880	0	0	0	0	0	0	122	2,800
West Visayas State University	12,483	56,663	78,785	44,417	3,797	1,491	0	0	0	0	0	336	7,464
Region VII - Central Visayas	34,972	265,357	62,954	36,707	7,586	155	2,000	0	0	0	0	856	8,258
Bohol Island State University	3,545	54,234	6,589	6,530	3,035	0	0	0	0	0	0	180	2,440
Cebu Normal University	2,000	55,646	18,237	12,360	1,515	0	1,000	0	0	0	0	132	0
Cebu Technological University	22,553	87,086	29,943	4,996	772	155	0	0	0	0	0	330	3,395
Negros Oriental State University	5,950	50,433	6,695	10,577	1,243	0	1,000	0	0	0	0	132	2,085
Siquijor State College	924	17,958	1,490	2,244	1,021	0	0	0	0	0	0	82	338
Region VIII - Eastern Visayas	28,423	271,903	90,554	92,686	13,755	1,335	960	0	0	0	0	1,826	16,224
Eastern Samar State University	2,786	43,460	10,865	4,846	1,380	0	0	0	0	0	0	180	1,968
Eastern Visayas State University	2,850	23,334	6,821	12,550	2,135	0	0	0	0	0	0	132	300
Leyte Normal University	1,199	33,744	6,423	9,065	1,056	0	0	0	0	0	0	132	0
Naval State University	5,792	22,834	4,462	1,835	348	0	0	0	0	0	0	180	2,611
Northwest Samar State University	1,100	23,122	4,746	4,392	650	0	0	0	0	0	0	122	835
Palompon Polytechnic State University	1,178	2,483	5,190	5,223	1,049	0	0	0	0	0	0	122	140

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	6,214	0	120	1,808	140	0	445	120	0	511	55	0	0	106	46,016
2,560	3,916	0	529	151	135	260	1,100	0	0	1,628	0	0	0	0	50,169
638	9,185	0	2,655	0	51	315	0	1	23	43	0	0	0	0	36,393
4,430	7,258	0	310	196	0	250	400	450	0	0	159	0	0	0	67,186
3,966	16,992	0	4,969	0	0	0	752	424	0	0	0	0	0	0	110,764
20,269	9,315	0	2,230	0	0	924	1,012	233	45	42	211	0	0	0	239,717
22,582	46,051	40	4,203	979	880	3,810	5,079	3,495	272	1,597	2,403	0	0	0	510,236
2,690	2,873	0	475	0	460	1,040	695	840	0	225	1,600	0	0	0	87,451
11,702	14,360	0	1,840	0	400	1,050	816	816	0	500	500	0	0	0	122,874
0	21,793	0	0	0	0	250	1,030	366	0	602	0	0	0	0	173,271
8,090	6,720	0	1,250	290	20	1,470	1,871	1,106	272	150	194	0	0	0	99,548
100	305	40	638	689	0	0	667	367	0	120	109	0	0	0	27,092
50,480	59,727	50	15,117	12,011	1,566	3,807	16,298	1,898	630	3,926	1,650	0	0	8,480	693,306
1,935	9,068	0	1,109	115	99	414	2,281	0	45	424	192	0	0	2,678	83,845
6,974	950	0	2,952	2,193	0	500	3,072	0	0	275	70	0	0	933	66,041
7,028	6,349	0	700	300	0	0	1,212	0	0	0	0	0	0	269	67,477
940	3,416	0	1,019	0	20	125	1,025	192	30	165	88	0	0	1,631	46,713
2,350	1,470	50	562	0	50	73	0	148	100	250	50	0	0	0	40,070
2,357	2,731	0	1,835	0	0	0	0	0	0	0	0	0	0	880	23,188

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Samar State University	2,008	10,168	12,091	7,591	920	0	0	0	0	0	0	143	786
Southern Leyte State University	4,222	15,984	7,202	10,313	1,003	404	0	0	0	0	0	118	6,965
University of Eastern Philippines	1,908	28,427	10,948	11,155	1,222	231	0	0	0	0	0	297	0
Visayas State University	5,380	68,347	21,806	25,716	3,992	700	960	0	0	0	0	400	2,619
Region IX - Zamboanga Peninsula	18,949	214,878	26,662	28,068	7,445	1,524	3,458	0	0	0	0	571	21,511
J. H. Cerilles State College	2,124	33,256	5,341	3,186	2,153	30	0	0	0	0	0	113	510
Jose Rizal Memorial State University	3,927	83,434	6,862	6,188	1,006	1,494	3,384	0	0	0	0	109	1,869
Western Mindanao State University	6,790	55,591	8,885	10,520	3,363	0	74	0	0	0	0	122	17,843
Zamboanga City State Polytechnic College	2,311	20,794	2,359	3,500	572	0	0	0	0	0	0	110	949
Zamboanga State College of Marine Sciences and Technology	3,797	21,803	3,215	4,674	351	0	0	0	0	0	0	117	340
Region X - Northern Mindanao	26,295	227,933	63,615	104,365	11,673	9,761	0	0	0	0	0	1,162	30,392
Bukidnon State University	6,813	39,340	11,836	11,184	744	0	0	0	0	0	0	132	500
Camiguin Polytechnic State College	3,092	13,982	2,974	2,884	493	0	0	0	0	0	0	113	0
Central Mindanao University	3,914	50,663	22,747	17,373	3,510	0	0	0	0	0	0	310	1,258
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	3,113	47,747	8,007	17,924	1,177	0	0	0	0	0	0	246	1,289
MSU-Iligan Institute of Technology	6,706	55,750	13,647	52,640	5,502	9,761	0	0	0	0	0	132	25,833
University of Science and Technology of Southern Philippines - Claveria Campus	1,995	15,846	2,875	1,690	0	0	0	0	0	0	0	116	723
Northwestern Mindanao State College of													

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,269	6,676	0	1,185	700	335	410	1,354	1,193	200	200	220	0	0	200	47,649
3,516	5,188	0	1,434	846	72	402	1,388	57	90	495	0	0	0	560	60,259
6,852	10,141	0	830	2,942	967	531	2,329	308	165	1,115	0	0	0	0	80,368
17,259	13,738	0	3,491	4,915	23	1,352	3,637	0	0	1,002	1,030	0	0	1,329	177,696
26,051	6,108	1,422	3,916	5,196	909	1,218	4,047	94	62	726	494	0	0	1,683	374,992
2,817	1,150	0	260	0	170	111	1,510	21	60	70	0	0	0	0	52,882
3,807	2,536	0	804	682	9	155	901	11	2	30	3	0	0	1,683	118,896
14,423	326	1,422	2,329	1,685	730	769	1,336	54	0	510	199	0	0	0	126,971
2,670	1,619	0	428	496	0	0	300	8	0	60	0	0	0	0	36,176
2,334	477	0	95	2,333	0	183	0	0	0	56	292	0	0	0	40,067
85,429	76,493	0	12,831	131	672	6,598	5,416	213	547	1,156	1,990	26	0	32,087	698,785
5,570	6,350	0	618	0	64	1,172	1,481	148	0	52	577	0	0	6,624	93,205
0	2,119	0	218	0	0	0	124	0	0	113	515	0	0	2,634	29,261
17,363	27,101	0	1,609	0	155	309	433	0	0	300	0	0	0	5,209	152,254
9,688	6,157	0	5,815	0	335	916	2,340	0	314	357	759	26	0	299	106,509
51,869	31,945	0	3,923	0	32	3,848	693	7	158	135	118	0	0	15,847	278,546
356	2,167	0	442	69	76	126	139	58	75	147	0	0	0	753	27,653

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/Relocation and Desilting/Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Science and Technology	662	4,605	1,529	670	247	0	0	0	0	0	0	113	789
Region XI - Davao	8,437	207,382	33,474	35,683	4,142	50	0	0	0	0	0	617	14,067
Davao del Norte State College	665	28,572	1,102	4,373	772	0	0	0	0	0	0	117	172
Davao Oriental State College of Science and Technology	1,535	52,899	7,347	3,203	220	0	0	0	0	0	0	110	700
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,962	23,754	5,869	2,480	400	50	0	0	0	0	0	110	90
University of Southeastern Philippines	3,650	85,221	17,517	24,677	2,060	0	0	0	0	0	0	180	12,877
Compostela Valley State College	625	16,936	1,639	950	690	0	0	0	0	0	0	100	228
Region XII - SOCCSKSARGEN	16,688	153,201	39,172	22,005	6,011	0	450	0	0	0	0	494	9,594
Cotabato State University	3,291	15,538	3,806	1,038	858	0	0	0	0	0	0	174	667
Cotabato Foundation College of Science and Technology	1,931	29,596	16,427	2,690	400	0	0	0	0	0	0	110	0
Sultan Kudarat State University	7,598	36,347	12,647	7,286	4,210	0	450	0	0	0	0	115	8,588
University of Southern Mindanao	3,868	71,720	6,292	10,991	543	0	0	0	0	0	0	95	339
Region XIII - CARAGA	20,896	185,490	34,443	23,455	3,583	225	275	0	0	0	0	2,195	11,831
Agusan del Sur State College of Agriculture and Technology	1,094	40,431	1,563	1,037	128	0	0	0	0	0	0	185	481
Caraga State University	3,675	43,810	8,526	8,105	947	225	225	0	0	0	0	300	2,941
Surigao del Sur State University	9,147	52,536	11,334	5,736	670	0	0	0	0	0	0	1,500	5,079
Surigao State College of Technology	6,980	48,713	13,020	8,577	1,838	0	50	0	0	0	0	210	3,330

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
583	654	0	206	62	10	227	206	0	0	52	21	0	0	721	11,357
12,875	5,422	250	3,524	600	500	650	5,908	0	50	515	60	0	0	6,046	340,252
1,791	557	0	284	0	0	25	430	0	0	65	0	0	0	0	38,925
3,579	1,700	250	2,150	600	0	0	1,000	0	0	0	0	0	0	0	75,293
1,133	0	0	200	0	0	50	0	0	50	100	60	0	0	789	37,097
6,000	3,065	0	510	0	500	375	4,200	0	0	250	0	0	0	5,157	166,239
372	100	0	380	0	0	200	278	0	0	100	0	0	0	100	22,698
6,558	14,305	13,626	1,728	100	278	762	4,031	314	0	822	427	0	0	456	291,022
0	1,616	0	248	0	51	28	237	134	0	157	32	0	0	0	27,875
2,034	4,287	0	403	0	0	100	869	0	0	117	250	0	0	0	59,214
0	4,623	0	141	100	227	634	1,475	180	0	390	142	0	0	0	85,153
4,524	3,779	13,626	936	0	0	0	1,450	0	0	158	3	0	0	456	118,780
26,311	21,727	0	5,252	0	841	1,009	4,685	203	439	337	658	0	0	1,029	344,884
2,962	1,540	0	467	0	96	104	42	18	61	63	40	0	0	0	50,312
5,607	5,115	0	2,017	0	0	595	2,087	5	98	9	200	0	0	0	84,487
4,118	6,672	0	330	0	620	180	1,651	175	0	185	388	0	0	0	100,321
13,624	8,400	0	2,438	0	125	130	905	5	280	80	30	0	0	1,029	109,764

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Autonomous Region in Muslim Mindanao (ARMM)	29,725	252,399	44,739	63,203	6,012	521	1,150	0	0	0	0	1,094	8,177
Adiong Memorial Polytechnic State College	2,952	7,636	2,474	1,200	475	190	0	0	0	0	0	0	775
Basilan State College	2,715	12,510	3,115	5,635	493	171	0	0	0	0	0	110	4,835
Mindanao State University	12,126	182,625	22,525	37,537	1,784	160	30	0	0	0	0	754	780
MSU-Tawi-Tawi College of Technology and Oceanography	2,850	23,104	5,219	14,398	2,600	0	1,120	0	0	0	0	0	960
Sulu State College	7,600	16,832	8,620	2,194	300	0	0	0	0	0	0	120	120
Tawi-Tawi Regional Agricultural College	1,482	9,692	2,786	2,239	360	0	0	0	0	0	0	110	707
Department of Energy (DOE)	204,960	24,186	67,447	37,863	16,898	0	0	0	0	0	0	3,568	101,427
Office of the Secretary	204,960	24,186	67,447	37,863	16,898	0	0	0	0	0	0	3,568	101,427
Department of Environment and Natural Resources (DENR)	1,598,602	663,590	1,503,232	383,520	348,636	1,738	219,691	0	0	13,950	0	12,014	2,804,295
Office of the Secretary	1,287,187	507,817	1,171,221	281,476	257,247	1,269	176,450	0	0	13,950	0	7,585	1,303,422
Environmental Management Bureau	104,054	82,037	132,842	41,225	59,932	439	0	0	0	0	0	2,027	867,568
Mines and Geo-Sciences Bureau	122,400	57,359	92,599	39,039	17,287	0	475	0	0	0	0	1,600	102,728
National Mapping and Resource Information Authority	69,743	12,533	97,118	18,180	10,806	30	42,766	0	0	0	0	692	492,880
National Water Resources Board	9,814	2,799	2,793	2,103	2,156	0	0	0	0	0	0	110	23,508
Palawan Council for Sustainable Development Staff	5,404	1,045	6,659	1,497	1,208	0	0	0	0	0	0	0	14,189

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
28,445	29,812	825	1,299	6,209	1,212	2,648	3,936	1,025	2,244	1,961	230	0	0	42,887	529,753
831	658	0	200	3,741	522	1,149	812	544	866	565	0	0	0	1,350	26,940
2,517	727	0	396	2,323	22	5	1,229	79	422	178	0	0	0	0	37,482
20,897	23,856	825	648	145	162	261	532	280	856	237	0	0	0	27,119	334,139
2,000	1,900	0	0	0	300	770	800	0	0	0	0	0	0	14,418	70,439
2,200	1,600	0	0	0	0	200	330	0	0	100	230	0	0	0	40,446
0	1,071	0	55	0	206	263	233	122	100	881	0	0	0	0	20,307
1,127,851	44,749	0	9,953	0	37,960	9,641	49,780	1,323	72,156	120	25,295	10,000	0	0	1,845,177
1,127,851	44,749	0	9,953	0	37,960	9,641	49,780	1,323	72,156	120	25,295	10,000	0	0	1,845,177
395,898	806,824	122,610	99,584	48,802	35,644	55,202	193,578	36,364	82,818	1,712	121,137	289	0	322,816	9,872,546
269,126	563,318	113,863	55,018	40,160	26,925	42,959	145,392	9,752	53,927	1,036	20,769	289	0	300,915	6,651,073
69,101	106,316	7,000	6,018	0	6,487	7,220	23,816	356	4,991	452	18,578	0	0	14,679	1,555,138
50,196	49,731	0	4,624	8,642	1,401	3,319	17,543	25,366	19,284	224	22,489	0	0	4,628	640,934
4,477	79,435	1,747	33,329	0	491	485	3,505	720	3,756	0	59,111	0	0	0	931,804
1,220	7,184	0	305	0	220	559	950	20	90	0	50	0	0	0	53,881
1,778	840	0	290	0	120	660	2,372	150	770	0	140	0	0	2,594	39,716

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/Relocation and Desilting/Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Department of Finance (DOF)	425,893	187,736	865,057	494,753	221,400	40	0	0	0	30,500	0	33,986	906,396
Office of the Secretary	89,623	18,179	25,840	16,049	10,199	0	0	0	0	1,000	0	3,860	91,874
Bureau of Customs	24,715	31,559	139,945	96,075	29,625	0	0	0	0	19,500	0	14,782	302,126
Bureau of Internal Revenue	261,807	56,967	638,073	295,762	122,842	0	0	0	0	10,000	0	4,018	406,336
Bureau of Local Government Finance	13,264	40,302	8,533	2,829	3,001	40	0	0	0	0	0	1,785	13,782
Bureau of the Treasury	21,857	20,245	26,230	45,251	25,896	0	0	0	0	0	0	2,878	67,006
Central Board of Assessment Appeals	75	1,174	282	50	125	0	0	0	0	0	0	110	0
Insurance Commission	9,885	12,439	6,952	7,727	13,935	0	0	0	0	0	0	715	120
National Tax Research Center	368	863	1,773	3,100	800	0	0	0	0	0	0	118	504
Privatization and Management Office	300	800	2,363	1,360	1,316	0	0	0	0	0	0	1,505	840
Securities and Exchange Commission	3,999	5,208	15,066	26,550	13,661	0	0	0	0	0	0	4,215	23,808
Department of Foreign Affairs (DFA)	694,860	109,471	3,339,744	196,409	234,166	0	0	0	0	50,000	0	3,312	404,475
Office of the Secretary	688,292	104,553	3,337,678	193,904	232,458	0	0	0	0	50,000	0	2,887	401,816
Foreign Service Institute	1,761	1,108	1,439	2,500	1,184	0	0	0	0	0	0	248	781
Technical Cooperation Council of the Philippines	1,592	258	257	0	36	0	0	0	0	0	0	0	3

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
594,527	574,727	0	58,248	0	63,011	17,297	10,916	10,249	935,226	3,659	259,755	0	0	193,772	5,887,148
13,718	7,278	0	2,419	0	2,368	1,238	5,948	653	66,889	15	5,391	0	0	38,083	400,624
43,195	353,592	0	6,559	0	1,123	2,557	0	1,013	10,697	0	64,406	0	0	28,600	1,170,069
442,028	74,032	0	29,303	0	52,447	11,379	0	7,583	689,769	69	144,985	0	0	110,552	3,357,952
4,232	1,546	0	575	0	200	170	999	0	8,244	40	484	0	0	0	100,026
33,759	111,686	0	15,245	0	1,285	1,000	1,639	1,000	21,282	1,042	1,746	0	0	100	399,147
280	50	0	62	0	0	14	0	0	385	0	12	0	0	0	2,619
20,275	5,824	0	1,219	0	600	598	2,012	0	1,155	1,603	41,819	0	0	14,254	141,132
450	339	0	100	0	0	200	88	0	5,460	20	40	0	0	0	14,223
5,682	600	0	120	0	200	0	206	0	800	50	0	0	0	0	16,142
30,908	19,780	0	2,646	0	4,788	141	24	0	130,545	820	872	0	0	2,183	285,214
399,138	165,057	1,000,000	81,538	0	11,380	21,834	275,753	12,526	810,448	2,253,165	23,548	5,698	0	176	10,092,698
397,458	164,612	1,000,000	81,304	0	11,351	20,819	274,646	12,116	809,092	2,253,115	22,979	5,060	0	0	10,064,140
1,680	375	0	168	0	24	400	188	0	1,150	50	389	0	0	0	13,445
0	0	0	31	0	0	15	101	398	36	0	10	638	0	0	3,375

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/Relocation and Desilting/Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
UNESCO National Commission of the Philippines	3,215	3,552	370	5	488	0	0	0	0	0	0	177	1,875
Department of Health (DOH)	495,829	1,748,352	18,587,571	678,420	139,126	17,493	14,507	0	0	0	0	13,980	10,179,969
Office of the Secretary	415,041	1,588,196	18,554,775	666,967	123,417	5,417	14,507	0	0	0	0	12,305	10,073,431
Commission on Population	11,889	24,932	8,280	9,189	9,101	0	0	0	0	0	0	1,650	19,493
National Nutrition Council	68,899	135,224	24,516	2,264	6,608	12,076	0	0	0	0	0	25	87,045
Department of the Interior and Local Government (DILG)	617,060	1,592,166	12,980,330	1,452,682	598,698	13,406	1,834	0	0	20,600	969,029	8,704	139,734
Office of the Secretary	163,568	566,670	83,839	66,443	112,933	3,125	0	0	0	20,600	0	5,381	46,003
Bureau of Fire Protection	93,709	25,196	714,039	122,241	56,357	1,460	0	0	0	0	0	0	6,865
Bureau of Jail Management and Penology	28,411	19,092	5,296,350	200,222	74,950	3,587	1,500	0	0	0	0	0	18,460
Local Government Academy	1,644	167,808	5,896	3,892	2,013	0	0	0	0	0	0	118	2,412
National Police Commission	31,334	6,328	40,619	30,075	20,462	0	0	0	0	0	0	2,521	10,622
Philippine National Police	245,444	643,698	6,574,776	983,569	315,031	5,234	0	0	0	0	969,029	0	49,204
Philippine Public Safety College	52,950	163,374	264,811	46,240	16,952	0	334	0	0	0	0	684	6,168
Department of Information and Communications Technology	84,965	293,851	104,484	82,661	39,207	500	941	0	0	600	0	4,354	427,870

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	70	0	35	0	5	600	818	12	170	0	170	0	0	176	11,738
578,024	244,169	6,083,560	204,964	15,787	801,556	98,104	98,572	271,872	55,866	728	13,000	33,018	0	853,762	41,228,229
574,353	239,261	5,888,492	202,720	15,787	633,334	82,532	77,451	270,922	52,260	673	11,211	33,018	0	847,481	40,383,551
0	3,358	195,068	1,409	0	222	562	0	550	2,474	55	1,556	0	0	129	289,917
3,671	1,550	0	835	0	168,000	15,010	21,121	400	1,132	0	233	0	0	6,152	554,761
401,173	1,540,344	3,990,210	250,872	0	15,918	328,265	26,569	29,038	432,324	306	44,494	62	0	83,564	25,537,382
250,741	48,000	2,416,014	24,368	0	8,273	45,953	1,879	8,044	26,693	21	1,380	0	0	2,500	3,902,428
3,000	280,426	169,291	51,224	0	4,449	85,088	0	1,146	20,584	0	1,772	0	0	212	1,637,059
1,900	145,651	90,823	25,884	0	273	10,249	1,000	1,202	10,000	0	12,009	62	0	3,939	5,945,564
6,490	7,706	0	470	0	0	1,113	0	99	10,324	50	447	0	0	0	210,482
18,444	18,134	0	3,799	0	105	1,597	13,529	150	22,938	0	2,103	0	0	1,592	224,352
93,396	963,741	1,314,082	144,565	0	2,600	177,960	0	18,397	317,691	0	23,954	0	0	75,321	12,917,692
27,202	76,686	0	562	0	218	6,305	10,161	0	24,094	235	2,829	0	0	0	699,805
67,056	208,951	0	8,136	12,000	6,139	13,346	26,848	709	88,506	978	1,960,920	6	0	294,319	3,727,347

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Office of the Secretary	59,900	281,038	72,727	60,113	27,726	0	141	0	0	0	0	1,500	406,308
Cybercrime Investigation and Coordination Center	1,080	2,474	480	410	351	0	0	0	0	0	0	117	2,081
National Privacy Commission	8,174	3,758	10,720	4,850	3,018	500	800	0	0	600	0	1,155	11,200
National Telecommunications Commission	15,811	6,581	20,557	17,288	8,112	0	0	0	0	0	0	1,582	8,281
Department of Justice (DOJ)	286,943	150,685	1,929,928	285,525	155,707	3,461	150	0	0	367,285	0	28,963	356,386
Office of the Secretary	63,770	62,359	95,876	49,445	38,281	3,152	150	0	0	206,885	0	6,482	145,691
Bureau of Corrections	60,463	7,947	1,352,421	86,511	8,395	0	0	0	0	0	0	306	6,529
Bureau of Immigration	92,250	21,275	55,729	24,825	34,882	0	0	0	0	20,000	0	331	2,000
Land Registration Authority	6,942	13,240	249,250	28,803	16,218	0	0	0	0	0	0	2,594	11,961
National Bureau of Investigation	35,349	14,327	86,990	51,088	21,523	309	0	0	0	120,400	0	2,687	124,015
Office of the Government Corporate Counsel	497	2,272	1,367	2,514	2,076	0	0	0	0	0	0	1,632	500
Office of the Solicitor General	1,928	10,750	18,261	19,884	12,902	0	0	0	0	20,000	0	6,206	582
Parole and Probation Administration	17,638	10,835	12,462	8,560	12,362	0	0	0	0	0	0	1,824	47,874
Presidential Commission on Good Government	2,026	1,240	4,880	4,660	3,605	0	0	0	0	0	0	1,990	15,750

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
37,869	193,015	0	2,450	0	257	7,585	18,023	535	73,929	298	1,955,091	0	0	288,359	3,486,864
0	0	0	53	0	0	1,000	350	0	105	0	350	0	0	2,410	11,261
4,345	4,185	0	980	12,000	5,500	4,750	6,095	150	12,000	600	5,200	0	0	500	101,080
24,842	11,751	0	4,653	0	382	11	2,380	24	2,472	80	279	6	0	3,050	128,142
147,240	145,288	1,206	195,622	0	10,365	15,392	46,354	10,975	96,946	1,271	55,160	900	0	16,377	4,308,129
18,337	15,230	0	2,011	0	5,612	8,631	32,869	3,896	12,110	185	19,226	0	0	0	790,198
0	56,311	1,000	1,600	0	902	1,276	5,000	0	2,050	200	1,764	900	0	5,000	1,598,575
35,147	19,700	0	2,174	0	2,314	3,065	953	657	7,710	70	3,218	0	0	0	326,300
49,849	3,291	0	185,496	0	190	50	2,789	2,000	12,985	0	2,690	0	0	2,400	590,748
9,074	34,092	206	1,400	0	851	1,079	1,070	3,017	4,159	515	17,972	0	0	100	530,223
360	110	0	100	0	0	25	0	0	4,822	0	0	0	0	0	16,275
11,324	7,758	0	764	0	100	0	150	714	37,385	0	9,084	0	0	8,277	166,069
9,565	3,365	0	727	0	26	894	986	0	4,808	1	56	0	0	0	131,983
7,800	3,733	0	700	0	264	54	743	54	950	0	250	0	0	600	49,299

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/Relocation and Desilting/Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Public Attorney's Office	6,080	6,440	52,692	9,235	5,463	0	0	0	0	0	0	4,911	1,484
Department of Labor and Employment (DOLE)	258,512	121,780	239,510	169,714	180,548	152	950	0	0	0	0	32,006	178,339
Office of the Secretary	157,153	81,576	81,914	54,124	85,988	152	0	0	0	0	0	4,842	150,276
Institute for Labor Studies	1,346	984	978	1,000	1,199	0	0	0	0	0	0	118	1,318
National Conciliation and Mediation Board	6,503	5,270	8,316	5,148	5,963	0	0	0	0	0	0	1,626	5,636
National Labor Relations Commission	3,137	4,365	10,661	23,799	22,279	0	0	0	0	0	0	17,747	1,530
National Maritime Polytechnic	2,799	727	8,463	6,115	3,699	0	0	0	0	0	0	110	4,590
National Wages and Productivity Commission	6,781	3,279	8,930	4,657	3,476	0	950	0	0	0	0	368	1,600
Philippine Overseas Employment Administration	9,361	7,125	20,524	26,231	20,490	0	0	0	0	0	0	1,048	1,895
Professional Regulation Commission	39,407	6,210	79,030	22,535	17,946	0	0	0	0	0	0	2,598	6,368
Overseas Workers Welfare Administration	32,025	12,244	20,694	26,105	19,508	0	0	0	0	0	0	3,549	5,126
Department of National Defense (DND)	995,063	916,847	15,014,916	2,099,731	442,555	11,723	5,233	1,053	0	23,000	1,872,010	6,409	176,285
Office of the Secretary - Proper	25,256	16,761	50,017	28,411	14,297	0	0	0	0	23,000	10,000	3,072	14,922
Government Arsenal	6,790	4,721	854,847	38,192	1,788	0	0	0	0	0	0	130	4,205
National Defense College of the Philippines	7,071	1,432	11,951	214	1,574	0	0	0	0	0	0	108	5,107

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
5,784	1,698	0	650	0	106	318	1,794	637	9,967	300	900	0	0	0	108,459
340,098	62,828	3,687,839	27,247	0	26,381	42,625	71,154	30,030	332,742	125	23,654	210	0	21,078	5,847,522
57,671	25,060	3,687,689	12,109	0	9,007	31,232	36,842	20,580	178,805	65	9,899	60	0	12,056	4,697,100
1,457	295	0	135	0	20	198	602	0	150	0	915	0	0	162	10,877
10,324	3,307	0	670	0	90	231	2,715	0	10,689	0	1,251	0	0	0	67,739
17,140	2,756	0	1,758	0	192	220	300	706	51,400	0	2,623	0	0	0	160,613
6,793	7,664	0	2,279	0	282	541	1,500	200	2,694	60	252	0	0	0	48,768
4,882	1,866	0	498	0	1,529	1,123	11,674	224	14,694	0	1,954	0	0	1,133	69,618
52,585	8,171	0	3,772	0	1,046	732	7,640	0	12,579	0	1,524	0	0	1,512	176,235
131,102	7,023	0	1,910	0	3,065	145	3,425	80	55,631	0	3,064	0	0	2,606	382,145
58,144	6,686	150	4,116	0	11,150	8,203	6,456	8,240	6,100	0	2,172	150	0	3,609	234,427
228,044	9,933,050	1,059,625	161,040	77,871	8,297	51,852	1,271,456	136,444	157,875	1,246	36,068	238,424	0	254,034	35,180,151
11,945	32,781	0	2,495	0	734	2,175	26,726	0	23,242	0	759	251	0	0	286,844
27,762	31,049	0	2,087	0	318	68	647	1,006	0	0	186	0	0	0	973,796
3,570	1,750	0	440	0	0	438	1,743	0	1,150	5	330	0	0	0	36,883

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Office of Civil Defense	42,655	186,465	27,462	6,289	22,161	8,316	0	0	0	0	0	2,609	2,640
Philippine Veterans Affairs Office (PVAO) - Proper	3,817	3,062	31,216	18,613	22,435	0	0	0	0	0	0	380	15,853
Veterans Memorial Medical Center	155	1,854	613,160	96,864	1,571	300	0	0	0	0	0	110	5,560
Philippine Army (Land Forces)	303,965	345,881	5,570,321	526,646	119,048	1,557	5,233	1,053	0	0	444,000	0	49,095
Philippine Air Force (Air Forces)	264,713	88,435	2,907,918	368,323	42,654	1,550	0	0	0	0	17,000	0	7,832
Philippine Navy (Naval Forces)	93,239	131,591	3,068,862	433,473	101,024	0	0	0	0	0	39,749	0	27,661
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	247,402	136,645	1,879,162	582,706	116,003	0	0	0	0	0	1,361,261	0	43,410
Department of Public Works and Highways (DPWH)	101,463	15,006	262,812	231,344	169,785	0	0	62,950	0	0	0	8,664	31,029
Office of the Secretary	101,463	15,006	262,812	231,344	169,785	0	0	62,950	0	0	0	8,664	31,029
Department of Science and Technology (DOST)	184,631	4,087,958	573,521	290,431	351,535	43,398	3,000	0	0	0	0	8,625	339,152
Office of the Secretary	34,691	5,162	54,204	40,488	14,895	745	0	0	0	0	0	4,022	9,173
Advanced Science and Technology Institute	5,954	2,428	43,420	10,476	220,432	72	100	0	0	0	0	110	94,705
Food and Nutrition Research Institute	23,808	4,433	75,427	10,540	2,747	400	0	0	0	0	0	326	71,437
Forest Products Research and Development Institute	7,478	2,695	12,262	15,602	2,370	0	0	0	0	0	0	118	2,804

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
5,718	9,382	0	3,198	0	1,431	2,185	25,798	974	12,916	0	946	75	0	11,606	372,826
23,651	15,365	0	500	0	396	4,122	8,664	72	6,011	0	982	236,598	0	5	391,742
46,011	3,869	0	732	0	113	0	635	0	7,250	30	533	0	0	0	778,747
9,276	2,279,831	732,264	57,185	63,271	1,504	17,148	444,273	77,797	25,285	185	2,539	0	0	15,136	11,092,493
13,741	4,809,235	131,859	19,166	0	1,694	6,076	188,612	10,154	2,171	45	3,770	1,500	0	3	8,886,451
11,422	2,347,481	181,748	44,388	0	0	8,670	156,197	37,332	22,410	0	14,668	0	0	225,372	6,945,287
74,948	402,307	13,754	30,849	14,600	2,107	10,970	418,161	9,109	57,440	981	11,355	0	0	1,912	5,415,082
67,784	17,117,582	8,500	51,032	0	3,498	25,639	1,983	6,119	8,709	784	95,867	0	0	746	18,271,296
67,784	17,117,582	8,500	51,032	0	3,498	25,639	1,983	6,119	8,709	784	95,867	0	0	746	18,271,296
233,825	286,416	6,268,361	87,397	13,727	13,448	24,799	53,274	12,923	121,130	2,733	27,210	0	2,015	57,224	13,086,733
56,743	27,621	3,876,553	7,379	0	602	1,349	6,897	1,234	6,103	584	460	0	15	2,915	4,151,835
2,595	5,716	0	15,970	529	290	625	11,813	1,020	27,220	80	10,210	0	0	626	454,391
3,340	4,320	0	1,085	0	200	1,890	1,280	3,261	1,150	0	250	0	0	40,960	246,854
2,214	4,094	0	255	50	230	940	645	200	0	310	1,979	0	0	700	54,946

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Industrial Technology Development Institute	10,657	7,030	15,321	26,174	1,649	0	0	0	0	0	0	491	31,807
Metals Industry Research and Development Center	1,600	1,200	7,249	22,708	940	0	0	0	0	0	0	218	27,065
National Academy of Science and Technology	2,698	105	1,936	1,736	1,160	41,090	2,160	0	0	0	0	118	3,454
National Research Council of the Philippines	1,100	661	814	2,440	953	450	0	0	0	0	0	117	5,752
Philippine Atmospheric, Geophysical and Astronomical Services Administration	22,084	13,533	185,242	37,063	46,739	0	0	0	0	0	0	118	17,212
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	8,448	2,464	8,250	8,909	9,130	0	0	0	0	0	0	118	12,193
Philippine Council for Health Research and Development	525	200	780	957	2,066	0	0	0	0	0	0	80	520
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIIEERD)	1,230	1,589	2,135	2,200	2,320	0	0	0	0	0	0	300	4,863
Philippine Institute of Volcanology and Seismology	25,135	9,726	20,567	10,242	15,391	0	0	0	0	0	0	118	23,945
Philippine Nuclear Research Institute	1,190	290	35,374	21,812	6,009	150	0	0	0	0	0	250	640
Philippine Science High School	32,368	373,915	94,107	67,025	18,985	400	740	0	0	0	0	1,686	22,411
Philippine Textile Research Institute	514	142	3,138	5,628	457	91	0	0	0	0	0	110	1,798

General Services	Repairs and Maintenance	Financial Assistance Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
7,952	57,865	0	2,412	0	50	206	985	305	415	400	470	0	0	996	165,185
10,988	5,900	0	1,100	0	175	315	335	240	675	10	840	0	0	0	81,558
1,689	524	0	176	0	225	1,087	5,963	28	195	50	37	0	0	1,879	66,310
1,549	970	15,111	178	0	11	700	2,041	5	168	450	491	0	0	0	33,961
22,145	83,050	0	35,570	0	170	1,207	2,056	1,000	2,683	50	300	0	0	500	470,722
10,457	17,902	1,021,930	2,041	0	141	3,545	5,563	477	3,423	48	2,276	0	0	0	1,117,315
1,181	349	553,743	150	0	56	150	350	0	100	0	50	0	0	0	561,257
1,480	3,236	768,524	700	0	85	100	600	0	100	0	6,375	0	0	0	795,837
9,335	25,853	0	6,590	0	100	1,750	795	1,810	13,960	100	780	0	0	1,650	167,847
9,500	12,632	0	1,750	0	30	190	750	410	43,621	378	633	0	0	200	135,809
82,124	32,471	0	10,152	2,212	4,742	8,451	6,348	1,135	10,593	208	1,585	0	0	400	772,058
3,807	1,366	0	708	0	24	82	117	68	28	0	47	0	0	1	18,126

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Science Education Institute	780	3,660,459	1,990	2,600	1,262	0	0	0	0	0	0	89	884
Science and Technology Information Institute	2,576	1,412	8,824	2,221	1,526	0	0	0	0	0	0	118	2,529
Technology Application and Promotion Institute	1,795	514	2,481	1,610	2,504	0	0	0	0	0	0	118	5,960
Department of Social Welfare and Development (DSWD)	933,166	1,652,848	692,187	156,740	825,779	6,887	0	0	0	0	0	6,304	5,040,664
Office of the Secretary	918,235	1,615,616	679,642	152,720	818,630	6,887	0	0	0	0	0	5,652	5,008,362
Council for the Welfare of Children	2,235	6,958	2,369	1,311	1,019	0	0	0	0	0	0	298	12,643
Inter-Country Adoption Board	6,285	5,975	3,557	812	3,045	0	0	0	0	0	0	118	7,378
National Council on Disability Affairs	2,076	1,585	2,030	1,300	1,283	0	0	0	0	0	0	118	1,025
Juvenile Justice and Welfare Council	4,335	22,714	4,589	597	1,802	0	0	0	0	0	0	118	11,256
Department of Tourism (DOT)	213,048	143,316	104,320	48,944	39,751	403	0	0	0	0	0	5,606	412,691
Office of the Secretary	210,575	140,572	86,449	18,315	37,930	403	0	0	0	0	0	5,276	379,765
Intramuros Administration	744	1,329	1,683	823	655	0	0	0	0	0	0	180	9,050
National Parks Development Committee	1,729	1,415	16,188	29,806	1,166	0	0	0	0	0	0	150	23,876
Department of Trade and Industry (DTI)	295,216	243,999	216,812	125,330	187,304	1,369	5	0	5	0	0	9,990	647,877
Office of the Secretary	262,007	233,567	193,458	101,175	174,328	969	5	0	5	0	0	7,244	556,562

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
2,301	303	0	650	0	0	20	25	0	0	0	78	0	0	0	3,671,441
2,075	644	0	136	10,571	6,057	1,642	5,661	0	2,036	0	309	0	0	684	49,021
2,350	1,600	32,500	395	365	260	550	1,050	1,730	8,660	65	40	0	2,000	5,713	72,260
244,161	202,573	119,951,308	36,292	90,073	170,595	85,646	133,596	63,211	186,290	160	242,932	230	0	377,234	131,098,876
239,959	198,915	119,951,308	35,725	90,073	170,415	82,062	120,564	62,981	183,162	160	242,009	0	0	368,705	130,951,782
1,534	965	0	167	0	0	734	3,343	0	136	0	64	0	0	7,759	41,535
894	760	0	125	0	10	355	570	0	752	0	106	30	0	445	31,217
904	1,168	0	170	0	0	530	4,954	230	0	0	504	200	0	100	18,177
870	765	0	105	0	170	1,965	4,165	0	2,240	0	249	0	0	225	56,165
93,404	23,156	8,071	6,005	800	1,151,655	32,736	149,625	11,984	215,442	1,000	8,371	2,417	0	0	2,672,745
27,523	15,946	8,071	4,623	0	1,150,921	32,658	148,954	11,984	214,862	1,000	8,241	2,417	0	0	2,506,485
2,300	1,896	0	600	0	630	16	250	0	200	0	60	0	0	0	20,416
63,581	5,314	0	782	800	104	62	421	0	380	0	70	0	0	0	145,844
270,455	111,226	2	1,619,287	0	50,889	94,437	167,041	36,636	374,244	339	37,702	0	0	26,152	4,516,317
205,982	101,562	2	14,642	0	46,408	89,096	149,166	34,744	310,168	330	18,396	0	0	26,152	2,525,968

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/Relocation and Desilting/Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Board of Investments	25,845	5,600	15,490	9,515	6,514	300	0	0	0	0	0	1,816	51,029
Philippine Trade Training Center	279	759	1,085	8,535	2,106	0	0	0	0	0	0	110	3,605
Design Center of the Philippines	5,902	2,430	3,856	2,882	2,491	100	0	0	0	0	0	118	25,504
Construction Industry Authority of the Philippines (CIAP)	1,183	1,643	2,923	3,223	1,865	0	0	0	0	0	0	702	11,177
Department of Transportation	186,552	868,140	2,819,340	681,392	101,965	1,011	28,320	0	0	7,153	10,000	10,670	843,229
Office of the Secretary	84,113	772,375	1,391,611	543,314	57,649	1,000	28,320	0	0	0	0	7,362	784,460
Civil Aeronautics Board	13,000	2,000	2,000	3,000	3,000	0	0	0	0	0	0	110	34,261
Maritime Industry Authority (MARINA)	53,529	42,906	47,982	45,837	15,476	0	0	0	0	600	0	2,776	10,520
Office of Transportation Cooperatives	756	500	650	440	666	0	0	0	0	0	0	110	4,724
Office for Transportation Security	12,140	459	16,111	6,539	1,320	11	0	0	0	6,553	0	194	3,528
Philippine Coast Guard	22,604	49,500	1,360,066	81,883	23,454	0	0	0	0	0	10,000	0	1,461
Toll Regulatory Board	410	400	920	379	400	0	0	0	0	0	0	118	4,275
National Economic and Development Authority (NEDA)	550,236	250,050	233,336	138,247	85,134	70	84,092	0	0	0	0	10,485	1,990,481
Office of the Director-General	44,518	24,635	53,332	33,291	23,627	0	84,092	0	0	0	0	5,571	1,884,298

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
48,297	4,000	0	1,603,100	0	3,510	3,780	16,201	30	37,334	0	14,501	0	0	0	1,846,862
6,250	752	0	266	0	218	161	179	0	49	3	135	0	0	0	24,492
3,886	838	0	200	0	700	1,400	1,157	1,862	11,672	6	2,421	0	0	0	67,425
6,040	4,074	0	1,079	0	53	0	338	0	15,021	0	2,249	0	0	0	51,570
757,693	6,226,719	68,578	60,630	103,153	15,640	118,964	154,368	15,943	266,053	8,039	2,894	0	0	771,093	14,127,539
727,186	5,845,019	0	23,264	29,668	11,209	4,359	53,734	14,938	158,783	7,929	1,617	0	0	751,080	11,298,990
3,000	1,500	0	200	0	339	0	6,000	0	430	0	100	0	0	0	68,940
17,721	7,496	0	1,131	70,410	3,330	110,783	9,524	676	84,767	83	730	0	0	0	526,277
41	50	0	50	0	0	0	100	0	7,384	0	10	0	0	0	15,481
8,441	42,573	0	272	0	53	147	11,776	109	4,701	0	65	0	0	13,510	128,502
41	329,866	68,578	35,589	3,075	709	3,675	73,059	220	6,463	27	344	0	0	6,503	2,077,117
1,263	215	0	124	0	0	0	175	0	3,525	0	28	0	0	0	12,232
581,408	133,240	0	13,770	50	3,248	55,974	78,762	13,532	348,687	1,512	14,007	78	0	39,187	4,625,586
53,200	21,834	0	5,211	50	811	10,551	38,812	544	4,660	772	4,823	0	0	95	2,294,727

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Philippine National Volunteer Service													
Coordinating Agency	957	785	1,177	502	601	70	0	0	0	0	0	118	3,674
Public-Private Partnership Center of the Philippines	7,532	5,922	3,488	2,233	5,422	0	0	0	0	0	0	1,034	3,455
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	980	6,360	1,537	1,654	1,074	0	0	0	0	0	0	118	2,251
Tariff Commission	5,602	435	1,611	829	794	0	0	0	0	0	0	442	0
Philippine Statistics Authority	490,647	211,913	172,191	99,738	53,616	0	0	0	0	0	0	3,202	96,803
Presidential Communications Operations Office (PCOO)	148,498	8,596	67,635	66,347	79,972	0	200	0	0	0	0	3,818	81,886
Presidential Communications Operations Office (Proper)	41,337	2,728	18,731	8,634	34,832	0	0	0	0	0	0	2,928	15,424
Bureau of Broadcast Services	5,791	722	8,658	31,138	12,910	0	0	0	0	0	0	110	34,582
Bureau of Communications Services	315	620	3,884	1,830	1,146	0	200	0	0	0	0	118	660
News and Information Bureau	7,911	587	8,387	3,846	4,506	0	0	0	0	0	0	118	7,075
Philippine Information Agency	7,132	3,216	17,939	19,939	16,180	0	0	0	0	0	0	426	11,063
Presidential Broadcast Staff (RTVM)	86,012	723	10,036	960	10,398	0	0	0	0	0	0	118	13,082
Other Executive Offices	855,296	4,624,294	695,552	355,429	246,167	194,334	47,470	16,226	0	291,100	20,200	52,650	1,094,935

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,323	132	0	49	0	0	466	2,085	0	2,534	0	21	0	0	0	14,494
6,048	3,214	0	366	0	103	862	2,703	27	26,662	0	187	0	0	0	69,258
1,717	396	0	880	0	0	0	541	0	4,694	286	100	0	0	463	23,051
226	668	0	44	0	241	840	92	0	7,254	6	172	8	0	10	19,274
518,894	106,996	0	7,220	0	2,093	43,255	34,529	12,961	302,883	448	8,704	70	0	38,619	2,204,782
37,347	38,633	0	12,783	0	3,212	2,261	22,544	3,078	26,976	562	5,101	62	0	38,851	648,362
5,661	6,381	0	742	0	68	0	14,250	158	5,376	0	1,946	0	0	37,947	197,143
17,663	12,764	0	1,998	0	95	83	2,476	638	2,173	460	1,247	62	0	104	133,674
590	618	0	130	0	0	411	0	50	3,822	0	200	0	0	800	15,394
1,113	873	0	50	0	1	943	0	103	2,007	6	0	0	0	0	37,526
11,032	9,997	0	1,363	0	3,048	782	5,218	2,129	7,567	96	1,628	0	0	0	118,755
1,288	8,000	0	8,500	0	0	42	600	0	6,031	0	80	0	0	0	145,870
367,923	183,139	1,866,611	58,349	13,486	91,055	102,549	486,199	24,234	417,503	8,225	96,250	11,333,474	0	587,469	24,130,119

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Anti-Money Laundering Council	800	1,800	2,523	2,840	1,787	0	0	0	0	10,000	0	0	1,038
Climate Change Commission	2,708	0	10,579	389	1,051	0	0	0	0	0	0	828	10,099
Commission on Filipinos Overseas	1,820	2,700	4,785	5,100	6,510	100	0	0	0	0	0	454	9,970
Commission on Higher Education	112,989	37,436	44,764	25,435	20,486	0	0	0	0	0	0	4,910	292,363
Commission on the Filipino Language	5,372	3,755	3,248	1,900	1,375	900	0	0	0	0	0	828	3,932
Dangerous Drugs Board	4,850	32,922	9,315	4,795	2,536	0	15,000	0	0	0	0	1,140	3,444
Energy Regulatory Commission	18,387	12,078	33,676	9,640	7,112	0	0	0	0	15,000	0	2,156	13,700
Film Development Council of the Philippines	5,000	770	2,660	2,050	2,146	69,860	0	0	0	0	0	278	9,750
Games and Amusements Board	5,841	1,589	2,288	2,287	2,513	0	0	0	0	1,500	0	122	1,009
Governance Commission for Government-Owned or Controlled Corporations	5,357	10,534	1,740	1,092	7,005	0	0	0	0	0	0	1,166	17,647
Housing and Land Use Regulatory Board	5,166	3,880	8,148	8,259	9,611	0	0	0	0	0	0	413	553
Housing and Urban Development Coordinating Council	4,677	9,210	8,343	2,622	4,707	400	10,000	0	0	0	0	1,247	13,074
Mindanao Development Authority	22,595	2,930	9,726	2,320	4,098	0	0	0	0	0	0	1,001	6,722

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	555	0	140	0	100	0	2,000	0	500	1,200	2,730	0	0	12,473	40,466
1,342	100	0	0	0	744	1,533	5,075	100	1,000	0	0	0	0	3,739	39,287
4,680	300	0	182	0	89	1,000	260	0	11,189	0	0	20	0	450	49,609
21,410	13,547	175,787	3,093	0	8,061	21,077	161,163	1,645	9,039	484	4,648	11,325,793	0	485,386	12,769,516
2,096	195	0	100	0	1,064	1,850	329	100	263	0	100	0	0	100	27,507
3,060	1,671	77,000	240	0	1,650	2,904	3,650	0	810	70	937	0	0	1,900	167,894
13,128	4,503	0	1,500	0	2,700	511	0	0	29,113	0	3,287	0	0	0	166,491
0	3,160	39,000	813	0	250	250	2,586	485	10,086	306	260	0	0	174	149,884
2,077	923	0	450	0	25	133	532	0	2,546	2	115	0	0	360	24,312
2,694	2,826	0	1,480	0	235	220	2,707	0	5,792	3,850	11,331	0	0	850	76,526
40,296	1,941	0	1,651	0	448	1,048	1,591	519	30,640	6	1,016	66	0	100	115,352
4,502	2,246	0	484	0	31	1,212	11,278	147	12,064	315	705	0	0	0	87,264
3,412	810	0	295	13,077	2,199	4,344	13,101	0	3,641	15	261	0	0	4,826	95,373

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Movie and Television Review and Classification Board	30,093	1,874	2,123	1,910	2,399	0	0	0	0	0	0	240	8,470
National Anti-Poverty Commission	28,606	430	5,617	2,860	2,123	0	0	0	0	0	0	696	76,595
National Commission for Culture and the Arts-Proper	30,552	1,793	8,177	8,260	5,626	300	500	0	0	0	0	118	64,158
National Historical Commission of the Philippines	12,055	792	11,004	8,215	2,732	0	553	0	0	0	0	118	13,770
National Library of the Philippines	1,617	2,042	16,904	8,725	5,981	0	0	0	0	0	0	118	1,821
National Archives of the Philippines	3,199	3,584	3,316	4,402	1,058	0	0	0	0	0	0	118	7,520
National Commission on Indigenous Peoples	70,564	149,653	34,816	10,120	10,120	0	1,787	0	0	0	0	3,451	91,254
National Commission on Muslim Filipinos (Office on Muslim Affairs)	24,609	7,997	10,476	6,555	9,439	0	0	0	0	0	0	6,162	2,512
National Intelligence Coordinating Agency	18,460	9,935	33,234	24,854	20,126	0	0	0	0	1,000	20,200	3,610	5,624
National Security Council	5,795	2,093	7,600	6,000	8,512	0	0	0	0	0	0	1,930	12,515
Office of the Presidential Adviser on the Peace Process	144,756	36,121	32,058	11,575	16,548	820	200	0	0	60,000	0	3,153	89,904
Optical Media Board	6,512	685	1,666	1,512	561	0	0	0	0	0	0	230	2,180
Pasig River Rehabilitation Commission	0	5,418	5,744	1,944	760	0	0	16,226	0	0	0	118	46,472

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	745	0	246	0	79	1,897	4,259	0	2,851	0	332	0	0	0	57,518
2,747	600	1,000	120	0	0	2,321	32,640	0	4,200	0	50	0	0	100	160,705
6,983	2,417	355,846	2,293	0	61,400	1,100	8,253	325	3,850	200	2,134	0	0	1,112	565,397
26,002	2,680	0	100	0	2,000	3,467	5,284	825	4,346	211	168	0	0	0	94,322
13,675	1,395	0	1,147	0	0	0	218	0	0	150	41,211	0	0	1,947	96,951
9,400	515	0	1,026	0	228	206	369	145	29,667	40	37	0	0	0	64,830
6,545	3,018	1,724	946	354	256	9,286	57,677	11,928	23,595	63	408	7,221	0	1,016	495,802
7,386	1,139	3,200	150	0	728	1,297	7,493	116	19,610	0	230	0	0	1,509	110,608
0	16,572	0	3,713	0	0	40	16,718	1,061	5,542	0	1,827	10	0	400	182,926
0	8,230	0	575	0	0	0	14,427	0	912	0	2,134	0	0	0	70,723
5,693	13,989	1,209,169	1,041	0	2,564	5,725	74,508	1,042	34,773	0	518	324	0	6,991	1,751,472
1,855	546	0	443	0	50	400	1,909	0	600	0	35	0	0	0	19,184
8,433	553	0	1,849	0	765	1,827	1,175	0	5,726	0	5	0	0	4,265	101,280

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Philippine Commission on Women (National Commission on the Role of Filipino Women)	7,932	8,407	5,488	2,900	2,871	0	0	0	0	0	0	118	12,919
Philippine Drug Enforcement Agency	24,949	33,245	98,791	17,066	8,153	0	0	0	0	203,600	0	3,200	12,543
Philippine Racing Commission	1,930	600	11,393	1,214	2,015	119,946	0	0	0	0	0	200	2,740
Philippine Sports Commission	37,580	1,399	26,756	36,133	3,678	0	0	0	0	0	0	840	0
Presidential Commission for the Urban Poor	12,000	27,500	5,161	4,200	3,400	0	0	0	0	0	0	574	15,596
Presidential Legislative Liaison Office	8,490	3,521	2,729	749	3,119	0	0	0	0	0	0	1,058	11,268
Presidential Management Staff	19,068	2,453	29,193	14,576	11,680	0	0	0	0	0	0	3,246	59,871
Fertilizer and Pesticide Authority	15,611	3,477	7,385	5,440	2,901	0	0	0	0	0	0	115	6,965
Philippine Competition Commission	32,986	17,338	17,267	2,266	6,106	0	19,430	0	0	0	0	1,776	81,370
National Youth Commission	13,628	25,447	5,966	2,730	6,282	300	0	0	0	0	0	958	14,234
Technical Education and Skills Development Authority	86,853	4,143,551	156,416	94,161	30,578	1,708	0	0	0	0	0	3,546	70,733
Cooperative Development Authority	21,889	15,335	14,477	8,333	8,462	0	0	0	0	0	0	2,414	600
Autonomous Region in Muslim Mindanao (ARMM)	161,999	241,788	1,427,225	57,054	34,428	200	4,202	0	0	0	0	12,393	238,814
Autonomous Regional Government in Muslim Mindanao	161,999	241,788	1,427,225	57,054	34,428	200	4,202	0	0	0	0	12,393	238,814

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
3,730	670	0	300	0	50	869	0	85	3,430	0	830	0	0	3,996	54,595
19,704	18,257	0	326	0	0	2,293	0	0	47,192	0	1,210	0	0	10,405	500,934
0	430	0	200	0	0	100	300	0	1,650	0	100	0	0	4,500	147,318
26,734	4,200	200	500	0	915	0	0	2,066	550	0	200	0	0	37,739	179,490
5,537	1,600	0	565	0	0	700	600	0	6,063	0	65	0	0	0	83,561
698	751	0	176	0	0	0	9,077	0	1,585	0	17	40	0	204	43,482
19,115	14,514	0	1,951	0	201	50	3,134	0	34,718	40	5,258	0	0	538	219,606
1,660	2,420	0	1,573	0	100	1,780	1,209	10	1,984	0	0	0	0	0	52,630
8,964	885	0	1,365	0	370	5,492	17,505	300	35,681	100	11,682	0	0	103	260,986
1,920	652	0	224	0	30	16,013	4,502	0	7,959	0	60	0	0	0	100,905
81,399	49,308	3,685	25,473	55	3,286	10,901	12,946	3,135	12,477	643	1,908	0	0	1,786	4,794,548
11,046	4,296	0	1,619	0	437	703	7,724	200	11,859	530	441	0	0	500	110,865
65,182	388,554	1,230,676	3,918	5,293	4,355	5,258	5,970	13,836	44,483	428	3,336	35,312	0	781,668	4,766,372
65,182	388,554	1,230,676	3,918	5,293	4,355	5,258	5,970	13,836	44,483	428	3,336	35,312	0	781,668	4,766,372

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Joint Legislative-Executive Councils	88	64	128	0	46	0	0	0	0	0	0	0	50
Legislative-Executive Development Advisory Council	88	64	128	0	46	0	0	0	0	0	0	0	50
The Judiciary	300,329	228,974	1,955,985	524,065	347,872	0	0	0	0	0	0	330,229	332,280
Supreme Court of the Philippines and the Lower Courts	260,666	198,320	1,808,427	396,853	310,522	0	0	0	0	0	0	307,824	267,415
Presidential Electoral Tribunal	0	0	203	285	632	0	0	0	0	0	0	0	0
Sandiganbayan	13,719	11,403	22,041	24,288	7,963	0	0	0	0	0	0	4,891	2,821
Court of Appeals	22,853	14,742	114,076	87,251	23,627	0	0	0	0	0	0	14,400	59,476
Court of Tax Appeals	3,091	4,509	11,238	15,388	5,128	0	0	0	0	0	0	3,114	2,568
Civil Service Commission (CSC)	30,954	22,784	47,868	25,718	27,089	34,828	0	0	0	0	0	6,911	32,201
Civil Service Commission	26,704	15,673	39,705	23,558	25,144	33,938	0	0	0	0	0	6,601	18,151
Career Executive Service Board	4,250	7,111	8,163	2,160	1,945	890	0	0	0	0	0	310	14,050
Commission on Audit (COA)	81,706	20,138	79,715	72,816	53,510	0	0	0	0	10,000	0	7,622	0
Commission on Audit (COA)	81,706	20,138	79,715	72,816	53,510	0	0	0	0	10,000	0	7,622	0
Commission on Elections (COMELEC)	21,435	34,554	346,127	57,585	70,625	0	0	0	0	0	0	5,021	90,195
Commission on Elections (COMELEC)	21,435	34,554	346,127	57,585	70,625	0	0	0	0	0	0	5,021	90,195

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	32	0	30	0	0	26	64	0	0	0	17	0	0	0	545
0	32	0	30	0	0	26	64	0	0	0	17	0	0	0	545
45,982	389,682	60,002	98,282	0	14,904	2,266	61,561	95,305	256,272	335	22,183	5	0	641,492	5,708,005
0	304,788	60,002	83,330	0	11,718	1,126	50,361	92,656	235,352	0	2,129	0	0	624,424	5,015,913
0	75	0	36	0	0	0	0	34	655	0	0	0	0	10,708	12,628
3,612	41,202	0	5,747	0	237	154	2,805	127	149	0	448	5	0	6,360	147,972
31,750	40,142	0	5,284	0	1,762	816	0	778	17,050	58	19,221	0	0	0	453,286
10,620	3,475	0	3,885	0	1,187	170	8,395	1,710	3,066	277	385	0	0	0	78,206
1,562	10,052	10,000	3,285	13,906	6,213	4,771	17,448	3,143	4,112	127	5,779	0	0	1,719	310,470
0	8,937	10,000	2,151	13,906	5,751	2,798	15,788	3,143	4,071	109	2,393	0	0	1,719	260,240
1,562	1,115	0	1,134	0	462	1,973	1,660	0	41	18	3,386	0	0	0	50,230
89,499	33,655	0	6,791	0	824	166	20,246	0	2,446	248	1,496	0	0	0	480,878
89,499	33,655	0	6,791	0	824	166	20,246	0	2,446	248	1,496	0	0	0	480,878
4,829	63,526	0	6,427	0	1,133	4,159	11,330	286,221	11,242,953	0	2,197	1,000	0	208,461	12,457,778
4,829	63,526	0	6,427	0	1,133	4,159	11,330	286,221	11,242,953	0	2,197	1,000	0	208,461	12,457,778

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Office of the Ombudsman	64,218	51,839	56,042	62,421	16,919	0	0	0	0	20,000	0	14,505	11,524
Office of the Ombudsman	64,218	51,839	56,042	62,421	16,919	0	0	0	0	20,000	0	14,505	11,524
Commission on Human Rights (CHR)	72,419	56,614	30,498	16,653	14,814	0	0	0	0	1,000	0	2,170	39,846
Commission on Human Rights (CHR)	70,710	52,136	27,468	15,453	14,094	0	0	0	0	1,000	0	2,170	33,796
Human Rights Violations Victims' Memorial Commission	1,709	4,478	3,030	1,200	720	0	0	0	0	0	0	0	6,050
SPECIAL PURPOSE FUNDS	34,776	191,619	94,807	79,799	5,179	0	10,422	340	0	0	0	0	1,023,653
Budgetary Support to Government Corporations	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Agriculture (DA)	0	0	0	0	0	0	0	0	0	0	0	0	0
National Dairy Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
National Tobacco Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Crop Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Fisheries Development Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Rice Research Institute	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Sugar Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Sugar Regulatory Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Energy (DOE)	0	0	0	0	0	0	0	0	0	0	0	0	0
National Electrification Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
National Power Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
75,073	4,694	0	2,087	0	2,538	1,372	2,124	2,528	12,549	0	768	0	0	0	401,201
75,073	4,694	0	2,087	0	2,538	1,372	2,124	2,528	12,549	0	768	0	0	0	401,201
19,383	2,580	6,000	827	0	187	7,177	11,137	3,312	17,185	450	353	14,500	0	1,587	318,692
14,781	2,580	6,000	827	0	137	7,027	11,010	3,312	15,405	450	175	14,500	0	1,587	294,618
4,602	0	0	0	0	50	150	127	0	1,780	0	178	0	0	0	24,074
1,215,663	144,108	777,919,847	19,500,350	0	470	2,631	919	0	15,069	0	0	0	334	0	800,239,986
0	0	162,149,877	0	0	0	0	0	0	0	0	0	0	0	0	162,149,877
0	0	6,193,898	0	0	0	0	0	0	0	0	0	0	0	0	6,193,898
0	0	189,945	0	0	0	0	0	0	0	0	0	0	0	0	189,945
0	0	75,000	0	0	0	0	0	0	0	0	0	0	0	0	75,000
0	0	3,500,000	0	0	0	0	0	0	0	0	0	0	0	0	3,500,000
0	0	397,800	0	0	0	0	0	0	0	0	0	0	0	0	397,800
0	0	758,359	0	0	0	0	0	0	0	0	0	0	0	0	758,359
0	0	272,794	0	0	0	0	0	0	0	0	0	0	0	0	272,794
0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
0	0	3,947,292	0	0	0	0	0	0	0	0	0	0	0	0	3,947,292
0	0	1,866,590	0	0	0	0	0	0	0	0	0	0	0	0	1,866,590
0	0	2,080,702	0	0	0	0	0	0	0	0	0	0	0	0	2,080,702

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Department of Finance (DOF)	0	0	0	0	0	0	0	0	0	0	0	0	0
Land Bank of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0
Development Bank of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Health (DOH)	0	0	0	0	0	0	0	0	0	0	0	0	0
Lung Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0
National Kidney and Transplant Institute	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Children's Medical Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Health Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Heart Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	0	0	0	0	0	0	0	0	0	0	0	0
Local Water Utilities Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Tourism (DOT)	0	0	0	0	0	0	0	0	0	0	0	0	0
Tourism Promotions Board	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Center for International Trade													

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total	
0	0	26,755,547	0	0	0	0	0	0	0	0	0	0	0	0	0	26,755,547
0	0	25,621,707	0	0	0	0	0	0	0	0	0	0	0	0	0	25,621,707
0	0	1,133,840	0	0	0	0	0	0	0	0	0	0	0	0	0	1,133,840
0	0	60,136,367	0	0	0	0	0	0	0	0	0	0	0	0	0	60,136,367
0	0	388,653	0	0	0	0	0	0	0	0	0	0	0	0	0	388,653
0	0	784,554	0	0	0	0	0	0	0	0	0	0	0	0	0	784,554
0	0	848,585	0	0	0	0	0	0	0	0	0	0	0	0	0	848,585
0	0	57,127,542	0	0	0	0	0	0	0	0	0	0	0	0	0	57,127,542
0	0	865,600	0	0	0	0	0	0	0	0	0	0	0	0	0	865,600
0	0	121,433	0	0	0	0	0	0	0	0	0	0	0	0	0	121,433
0	0	105,000	0	0	0	0	0	0	0	0	0	0	0	0	0	105,000
0	0	105,000	0	0	0	0	0	0	0	0	0	0	0	0	0	105,000
0	0	1,559,729	0	0	0	0	0	0	0	0	0	0	0	0	0	1,559,729
0	0	1,559,729	0	0	0	0	0	0	0	0	0	0	0	0	0	1,559,729
0	0	3,445,676	0	0	0	0	0	0	0	0	0	0	0	0	0	3,445,676
0	0	59,513	0	0	0	0	0	0	0	0	0	0	0	0	0	59,513

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Expositions and Missions	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Small Business Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Transportation and Communications (DOTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Light Rail Transit Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine National Railways	0	0	0	0	0	0	0	0	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute for Development Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0	0	0	0	0	0
People's Television Network, Inc.	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Executive Offices	0	0	0	0	0	0	0	0	0	0	0	0	0
National Food Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
National Irrigation Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Coconut Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Bases Conversion and Development Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Credit Information Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Cultural Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0
Development Academy of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total	
0	0	231,876	0	0	0	0	0	0	0	0	0	0	0	0	0	231,876
0	0	2,154,287	0	0	0	0	0	0	0	0	0	0	0	0	0	2,154,287
0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
0	0	1,823,672	0	0	0	0	0	0	0	0	0	0	0	0	0	1,823,672
0	0	1,108,672	0	0	0	0	0	0	0	0	0	0	0	0	0	1,108,672
0	0	715,000	0	0	0	0	0	0	0	0	0	0	0	0	0	715,000
0	0	131,811	0	0	0	0	0	0	0	0	0	0	0	0	0	131,811
0	0	131,811	0	0	0	0	0	0	0	0	0	0	0	0	0	131,811
0	0	76,097	0	0	0	0	0	0	0	0	0	0	0	0	0	76,097
0	0	76,097	0	0	0	0	0	0	0	0	0	0	0	0	0	76,097
0	0	56,946,182	0	0	0	0	0	0	0	0	0	0	0	0	0	56,946,182
0	0	7,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000,000
0	0	40,867,162	0	0	0	0	0	0	0	0	0	0	0	0	0	40,867,162
0	0	1,486,466	0	0	0	0	0	0	0	0	0	0	0	0	0	1,486,466
0	0	362,900	0	0	0	0	0	0	0	0	0	0	0	0	0	362,900
0	0	53,915	0	0	0	0	0	0	0	0	0	0	0	0	0	53,915
0	0	806,089	0	0	0	0	0	0	0	0	0	0	0	0	0	806,089
0	0	592,339	0	0	0	0	0	0	0	0	0	0	0	0	0	592,339

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
National Home Mortgage Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
National Housing Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Center for Economic Development	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Postal Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Southern Philippines Development Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Subic Bay Metropolitan Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Housing Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
BSGC - Others	0	0	0	0	0	0	0	0	0	0	0	0	0
Allocations to Local Government Units	118	0	84,432	79,559	146	0	10,422	340	0	0	0	0	403,397
Metropolitan Manila Development Authority	118	0	84,432	79,559	146	0	10,422	340	0	0	0	0	403,397
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	0	0	0	0	0	0	0
Contingent Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	0	0	0	0	0	0	0	200,000
Pension and Gratuity Fund	0	0	0	0	0	0	0	0	0	0	0	0	0

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total	
0	0	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000
0	0	2,235,426	0	0	0	0	0	0	0	0	0	0	0	0	0	2,235,426
0	0	35,925	0	0	0	0	0	0	0	0	0	0	0	0	0	35,925
0	0	585,642	0	0	0	0	0	0	0	0	0	0	0	0	0	585,642
0	0	47,993	0	0	0	0	0	0	0	0	0	0	0	0	0	47,993
0	0	1,548,614	0	0	0	0	0	0	0	0	0	0	0	0	0	1,548,614
0	0	50,081	0	0	0	0	0	0	0	0	0	0	0	0	0	50,081
0	0	773,630	0	0	0	0	0	0	0	0	0	0	0	0	0	773,630
0	0	1,028,606	0	0	0	0	0	0	0	0	0	0	0	0	0	1,028,606
1,024,086	143,508	0	350	0	470	0	919	0	5,000	0	0	0	0	334	0	1,753,081
1,024,086	143,508	0	350	0	470	0	919	0	5,000	0	0	0	0	334	0	1,753,081
0	0	0	19,500,000	0	0	0	0	0	0	0	0	0	0	0	0	19,500,000
0	0	10,073,846	0	0	0	0	0	0	0	0	0	0	0	0	0	10,073,846
0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000,000
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000
0	0	1,132,113	0	0	0	0	0	0	0	0	0	0	0	0	0	1,132,113

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Destilling/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
GRAND TOTAL	17,056,285	33,624,028	94,721,202	14,675,831	8,649,615	730,744	1,151,347	87,272	5	2,085,188	4,121,239	1,162,104	33,826,213

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
11,290,814	44,463,306	972,001,496	23,298,722	1,648,725	2,706,252	2,119,291	4,484,244	1,302,662	17,455,616	2,384,852	3,532,821	14,241,340	2,349	11,461,475	1,324,285,038