

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
DEPARTMENTS	13,147,205	27,877,410	72,294,704	11,463,176	5,070,883	574,897	795,650	24,123	433	817,561	910,126	3,755,642	23,904,600
Congress of the Philippines	1,111,083	16,524	220,191	260,461	222,537	11	0	0	0	0	0	567,083	2,178,346
Senate	163,071	2,170	23,935	47,259	19,903	0	0	0	0	0	0	298,346	197,696
Senate Electoral Tribunal	16	1,768	1,530	955	2,371	11	0	0	0	0	0	4,327	2,619
Commission on Appointments	574	213	2,746	448	2,059	0	0	0	0	0	0	5,063	4,171
House of Representatives	945,815	10,000	188,726	209,486	195,987	0	0	0	0	0	0	255,000	1,969,283
House of Representatives Electoral Tribunal	1,607	2,373	3,254	2,313	2,217	0	0	0	0	0	0	4,347	4,577
Office of the President (OP)	447,209	55,421	74,670	86,758	25,024	6,850	0	0	0	392,500	317,500	10,427	50,887
The President's Offices	447,209	55,421	74,670	86,758	25,024	6,850	0	0	0	392,500	317,500	10,427	50,887
Office of the Vice-President (OVP)	13,393	538	6,087	4,308	2,920	0	0	0	0	0	0	444	16,360
Office of the Vice-President (OVP)	13,393	538	6,087	4,308	2,920	0	0	0	0	0	0	444	16,360
Department of Agrarian Reform (DAR)	479,454	622,006	412,836	113,884	84,038	0	534,253	0	0	0	0	6,655	245,218
Office of the Secretary	479,454	622,006	412,836	113,884	84,038	0	534,253	0	0	0	0	6,655	245,218
Department of Agriculture (DA)	1,105,500	2,084,162	7,890,800	341,757	207,470	100,391	11,232	0	0	0	0	8,230	1,339,417
Office of the Secretary	611,933	1,583,679	5,994,392	217,471	126,083	97,330	7,504	0	0	0	0	5,323	1,147,094

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
9,408,230	29,759,606	141,876,753	22,557,994	1,384,785	0	1,942,242	1,628,441	4,166,690	1,054,062	9,141,326	1,952,192	1,926,950	15,138,471	3,804	13,009,136	415,587,092
126,597	181,130	0	6,888	0	0	4,256	67,522	240,301	222	198,660	158,681	39,496	3,642	0	1,137,010	6,740,641
35,873	3,077	0	1,184	0	0	793	1,853	81,518	31	169,211	772	5,787	0	0	491,736	1,544,215
2,916	7,024	0	46	0	0	25	44	1,805	0	900	0	150	0	0	908	27,415
0	617	0	277	0	0	332	209	19,485	0	27,449	114,204	135	0	0	139,177	317,159
85,000	169,950	0	5,169	0	0	3,090	65,416	132,348	191	200	43,705	33,277	3,642	0	484,800	4,801,085
2,808	462	0	212	0	0	16	0	5,145	0	900	0	147	0	0	20,389	50,767
20,088	207,566	0	16,795	0	0	7,261	5,065	218,172	221	58,855	3,500	1,946	0	0	0	2,006,715
20,088	207,566	0	16,795	0	0	7,261	5,065	218,172	221	58,855	3,500	1,946	0	0	0	2,006,715
0	1,323	129,761	238	0	0	0	0	21,038	0	10,234	0	374	0	0	0	207,018
0	1,323	129,761	238	0	0	0	0	21,038	0	10,234	0	374	0	0	0	207,018
244,232	248,978	208,038	48,306	745	0	10,545	14,913	63,178	8,767	140,517	157	1,942	66	0	46,148	3,534,876
244,232	248,978	208,038	48,306	745	0	10,545	14,913	63,178	8,767	140,517	157	1,942	66	0	46,148	3,534,876
276,779	685,542	954,158	99,465	935,262	0	73,778	78,707	222,778	23,337	162,772	4,891	8,947	7,782,274	0	1,332,617	25,730,266
161,226	431,140	924,009	68,238	242,725	0	60,876	59,704	187,012	11,583	83,740	3,986	4,411	7,017,365	0	1,054,722	20,101,546

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 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Agricultural Credit Policy Council	1,503	159	1,131	1,422	913	0	3,728	0	0	0	0	118	0
Bureau of Fisheries and Aquatic Resources	393,411	424,738	1,675,268	82,328	63,100	938	0	0	0	0	0	1,512	76,527
National Meat Inspection Service	22,196	23,294	50,059	7,874	4,408	0	0	0	0	0	0	55	18,987
Philippine Carabao Center	20,903	24,901	118,273	16,624	5,059	752	0	0	0	0	0	183	15,370
Philippine Center for Post-Harvest Development and Mechanization	19,838	11,264	19,971	6,816	2,437	236	0	0	0	0	0	115	39,356
Philippine Fiber Industry Development Authority	16,781	7,219	22,495	6,480	2,703	0	0	0	0	0	0	814	12,275
Philippine Council for Agriculture and Fisheries	18,935	8,908	9,211	2,742	2,767	1,135	0	0	0	0	0	110	29,808
Department of Budget and Management (DBM)	29,318	34,229	38,924	34,962	19,527	0	0	0	0	0	0	6,185	105,596
Office of the Secretary	28,951	29,537	38,536	34,392	18,723	0	0	0	0	0	0	6,005	105,593
Government Procurement Policy Board-Technical Support Office	367	4,692	388	570	804	0	0	0	0	0	0	180	3
Department of Education (DepEd)	1,907,973	5,023,988	11,269,114	2,131,416	618,204	12,127	19,810	0	0	0	0	95,710	445,001
Office of the Secretary	1,892,543	4,983,473	11,248,990	2,087,758	614,314	11,737	19,810	0	0	0	0	95,212	410,437
National Book Development Board	1,164	331	488	510	321	390	0	0	0	0	0	115	1,251

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,461	300	0	67	0	0	42	31	364	0	965	0	65	0	0	0	12,269
68,756	199,511	0	20,013	632,319	0	9,908	10,073	8,709	9,101	61,624	55	793	748,246	0	233,121	4,720,051
17,183	7,824	30,149	1,445	0	0	608	2,785	0	0	750	0	50	0	0	32,276	219,943
9,722	26,644	0	6,042	51,038	0	784	2,429	2,053	2,090	3,074	431	1,485	0	0	2,140	309,997
5,794	14,847	0	1,420	172	0	206	2,429	1,179	281	2,768	58	2,013	290	0	1	131,491
7,345	3,238	0	1,279	9,008	0	78	620	3,072	282	8,810	361	88	0	0	675	103,623
5,292	2,038	0	961	0	0	1,276	636	20,389	0	1,041	0	42	16,373	0	9,682	131,346
47,093	19,178	0	12,087	0	0	3,190	44,422	15,032	177	21,932	15	15,767	0	0	6,322	453,956
47,053	19,116	0	11,865	0	0	2,531	44,422	14,236	177	21,251	15	15,767	0	0	6,196	444,366
40	62	0	222	0	0	659	0	796	0	681	0	0	0	0	126	9,590
998,116	2,743,594	21,534,964	113,208	81,285	0	8,179	458,397	80,075	100,723	25,802	1,475	35,017	(5)	0	2,206,818	49,910,991
929,795	2,719,377	20,875,814	103,299	80,941	0	7,702	455,761	78,764	100,507	16,795	1,453	34,888	(5)	0	2,205,486	48,974,851
1,920	69	0	63	0	0	0	487	1,203	168	6,270	0	23	0	0	0	14,773

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National Council for Children's Television	0	8,647	83	0	157	0	0	0	0	0	0	77	1,481
National Museum	8,870	806	6,082	40,292	1,483	0	0	0	0	0	0	95	3,527
Philippine High School for the Arts	1,636	1,652	12,496	2,092	550	0	0	0	0	0	0	31	6,332
Early Childhood Care and Development Council	3,760	29,079	975	764	1,379	0	0	0	0	0	0	180	21,973
State Universities and Colleges (SUCs)	352,061	3,644,251	1,657,148	1,448,289	285,222	120,701	50,814	782	133	1	0	23,444	292,437
National Capital Region (NCR)	60,405	683,821	870,249	718,395	178,842	100,000	39,861	0	0	0	0	5,325	23,238
Eulogio 'Amang' Rodriguez Institute of Science and Technology	436	16,451	3,781	20,724	727	0	0	0	0	0	0	5	0
Marikina Polytechnic College	53	3,679	1,924	10,381	729	0	76	0	0	0	0	110	0
Philippine Normal University	6,999	42,473	20,650	29,741	3,912	0	0	0	0	0	0	286	2,166
Philippine State College of Aeronautics	1,251	3,186	5,601	3,257	596	0	0	0	0	0	0	99	0
Polytechnic University of the Philippines	1,157	29,906	40,111	92,716	6,251	0	0	0	0	0	0	364	348
Rizal Technological University	683	13,720	4,221	26,520	378	0	0	0	0	0	0	141	12,277
Technological University of the Philippines	3,477	29,146	9,815	20,042	837	0	0	0	0	0	0	966	142
University of the Philippines System	46,349	545,260	784,146	515,014	165,412	100,000	39,785	0	0	0	0	3,354	8,305
Region I - Ilocos	12,130	147,048	49,789	40,189	4,912	1,293	0	0	0	1	0	776	5,074
Don Mariano Marcos Memorial State University	852	45,811	5,974	7,850	675	811	0	0	0	0	0	108	836

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	16	0	18	0	0	0	0	13	29	0	0	21	0	0	0	10,542
52,567	5,501	0	9,234	344	0	432	1,288	69	16	17	0	7	0	0	82	130,712
13,834	18,244	0	471	0	0	45	861	26	3	527	22	78	0	0	48	58,948
0	387	659,150	123	0	0	0	0	0	0	2,193	0	0	0	0	1,202	721,165
764,658	679,468	47,284	103,439	65,453	0	9,139	44,254	137,452	13,940	29,237	27,363	18,794	139	1,023	306,657	10,123,583
290,152	172,168	2,000	32,342	1,510	0	2,024	10,471	25,180	2,216	15,396	3,133	3,959	0	1,023	141,344	3,383,054
0	123	0	177	0	0	48	5	178	0	0	61	82	0	0	27	42,825
0	222	0	32	1,241	0	0	0	9	0	0	0	0	0	0	142	18,598
24,809	20,386	0	2,610	0	0	185	74	2,653	0	346	607	1,812	0	0	227	159,936
0	1,000	0	3,356	0	0	0	0	724	0	584	0	0	0	0	0	19,654
37,288	2,789	0	1,097	0	0	216	1,344	5,951	9	101	158	536	0	0	0	220,342
19,837	448	0	1,047	269	0	10	13	675	0	0	30	7	0	0	0	80,276
14,487	1,540	0	1,461	0	0	0	0	4,990	0	0	0	0	0	1,023	0	87,926
193,731	145,660	2,000	22,562	0	0	1,565	9,035	10,000	2,207	14,365	2,277	1,522	0	0	140,948	2,753,497
8,226	28,351	31,867	4,802	23,688	0	403	2,893	9,720	340	128	849	964	3	0	0	373,446
687	8,784	0	283	3,686	0	109	1,670	3,734	0	0	212	120	3	0	0	82,205

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Ilocos Sur Polytechnic State College	1,032	9,287	3,818	1,139	368	0	0	0	0	0	0	106	0
Mariano Marcos State University	1,130	2,805	15,469	9,598	751	402	0	0	0	0	0	174	510
North Luzon Philippines State College	988	7,941	1,770	1,124	556	0	0	0	0	0	0	28	52
Pangasinan State University	5,054	58,402	7,350	7,683	1,461	80	0	0	0	0	0	180	2,674
University of Northern Philippines	3,074	22,802	15,408	12,795	1,101	0	0	0	0	1	0	180	1,002
Cordillera Administrative Region (CAR)	13,505	81,630	40,181	12,898	4,206	17	77	0	0	0	0	739	22,663
Abra State Institute of Science and Technology	1,992	8,412	5,132	2,393	304	17	0	0	0	0	0	60	2,469
Apayao State College	1,832	4,638	4,169	811	161	0	0	0	0	0	0	0	5,283
Benguet State University	3,006	35,574	16,436	4,186	967	0	0	0	0	0	0	149	865
Ifugao State University	1,875	12,581	8,009	2,099	855	0	77	0	0	0	0	180	7,104
Kalinga State University	1,879	12,611	1,780	1,866	960	0	0	0	0	0	0	240	3,826
Mountain Province State University	2,921	7,814	4,655	1,543	959	0	0	0	0	0	0	110	3,116
Region II - Cagayan Valley	10,521	122,837	43,277	28,489	5,700	244	0	0	0	0	0	673	33,224
Batanes State College	1,187	287	420	324	184	0	0	0	0	0	0	99	0
Cagayan State University	4,586	25,605	23,255	9,669	2,590	93	0	0	0	0	0	162	17,936
Isabela State University	3,328	70,419	11,477	9,991	2,552	0	0	0	0	0	0	180	8,760
Nueva Vizcaya State University	905	23,149	4,836	6,406	292	59	0	0	0	0	0	122	6,188
Quirino State University	515	3,377	3,289	2,099	82	92	0	0	0	0	0	110	340

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total	
2,357	1,610	48	44	0	0	0	0	0	0	0	0	0	0	0	0	0	19,809
248	4,167	31,819	1,150	18,604	0	62	465	2,658	0	1	67	108	0	0	0	0	90,188
0	1,532	0	148	0	0	6	89	230	0	0	101	67	0	0	0	0	14,632
4,934	9,701	0	2,677	1,398	0	84	376	1,645	180	43	213	109	0	0	0	0	104,244
0	2,557	0	500	0	0	142	293	1,453	160	84	256	560	0	0	0	0	62,368
9,636	35,201	0	1,834	296	0	355	2,928	4,139	433	825	1,820	275	0	0	0	4,411	238,069
1,724	669	0	385	0	0	17	226	0	125	0	113	56	0	0	0	1,217	25,311
946	552	0	125	0	0	0	299	437	36	776	250	0	0	0	0	0	20,315
1,457	6,777	0	256	146	0	188	1,737	286	0	9	353	31	0	0	0	2,886	75,309
1,254	22,776	0	0	150	0	0	0	0	0	0	172	2	0	0	0	308	57,442
0	1,440	0	250	0	0	100	666	1,910	272	40	800	68	0	0	0	0	28,708
4,255	2,987	0	818	0	0	50	0	1,506	0	0	132	118	0	0	0	0	30,984
17,388	12,082	0	2,636	6,199	0	502	891	7,744	1,358	396	1,344	536	0	0	0	7,050	303,091
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	461	2,962
1,884	2,604	0	423	2,341	0	313	517	3,002	78	141	824	96	0	0	0	5,076	101,195
8,319	8,078	0	1,381	3,669	0	122	196	2,901	68	228	309	440	0	0	0	262	132,680
5,943	371	0	606	0	0	26	100	1,212	1,212	0	98	0	0	0	0	0	51,525
1,242	1,029	0	226	189	0	41	78	629	0	27	113	0	0	0	0	1,251	14,729



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Region III - Central Luzon	25,681	237,286	151,415	161,485	15,464	230	120	478	0	0	0	2,661	25,561
Aurora State College of Technology	1,799	9,648	3,778	1,897	598	0	0	0	0	0	0	110	4,969
Bataan Peninsula State University	2,330	19,046	11,345	11,759	1,793	46	120	0	0	0	0	108	297
Bulacan Agricultural State College	768	8,388	2,265	2,895	769	0	0	0	0	0	0	118	118
Bulacan State University	5,402	39,656	10,724	28,408	2,886	126	0	0	0	0	0	1,116	3,087
Central Luzon State University	6,016	42,417	40,797	49,795	5,115	0	0	478	0	0	0	280	2,589
Don Honorio Ventura Technological State University	700	4,696	7,903	9,871	625	0	0	0	0	0	0	110	6,171
Nueva Ecija University of Science and Technology	1,204	32,556	12,752	12,532	196	0	0	0	0	0	0	153	878
Pampanga State Agricultural University	465	13,531	3,327	4,858	506	58	0	0	0	0	0	131	470
Philippine Merchant Marine Academy	3,496	1,245	42,461	8,045	1,431	0	0	0	0	0	0	107	3,490
Ramon Magsaysay Technological University	1,621	13,761	5,873	4,487	615	0	0	0	0	0	0	174	227
Tarlac College of Agriculture	523	18,612	6,298	7,230	154	0	0	0	0	0	0	122	470
Tarlac State University	1,357	33,730	3,892	19,708	776	0	0	0	0	0	0	132	2,795
Region IVA - CALABARZON	12,229	192,417	59,581	76,438	13,413	854	2,473	0	0	0	0	449	23,431
Batangas State University	1,281	49,507	13,241	30,417	5,953	0	0	0	0	0	0	132	586
Cavite State University	4,442	21,200	10,868	13,346	1,704	843	1,345	0	0	0	0	85	993
Laguna State Polytechnic University	2,204	41,471	10,637	10,911	1,102	0	0	0	0	0	0	110	20,851
Southern Luzon State University	2,710	52,761	15,426	5,621	1,757	0	1,128	0	0	0	0	0	946
University of Rizal System	1,592	27,478	9,409	16,143	2,897	11	0	0	0	0	0	122	55

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
54,662	48,822	17	5,929	2,277	0	770	4,252	17,491	274	6,037	6,114	1,636	124	0	13,227	782,013
511	1,081	0	30	0	0	50	30	578	27	202	699	39	34	0	568	26,648
1,515	3,375	17	204	326	0	99	138	1,718	111	444	339	316	0	0	379	55,825
0	3,850	0	296	164	0	50	1	1,903	87	0	57	31	42	0	246	22,048
25,620	4,717	0	1,906	0	0	111	301	4,139	0	718	386	70	0	0	0	129,373
6,264	4,410	0	0	0	0	0	1,877	3,488	0	4,235	2,475	0	0	0	0	170,236
0	2,185	0	383	0	0	66	495	0	0	0	385	221	0	0	0	33,811
487	5,060	0	313	1,399	0	53	266	2,026	26	377	671	380	0	0	0	71,329
1,731	2,270	0	1,067	339	0	5	408	1,196	18	3	210	145	0	0	436	31,174
6,174	6,165	0	754	0	0	74	185	499	0	0	115	171	0	0	0	74,412
2,493	3,050	0	184	0	0	148	73	1,149	0	22	430	20	0	0	1,992	36,319
33	12,496	0	713	49	0	110	51	312	5	0	254	117	28	0	6,298	53,875
9,834	163	0	79	0	0	4	427	483	0	36	93	126	20	0	3,308	76,963
78,808	20,818	10	6,681	1,668	0	496	2,768	6,419	99	558	2,344	375	0	0	23,821	526,150
44,841	2,969	0	2,200	0	0	34	338	782	0	100	76	44	0	0	1,039	153,540
14,129	4,244	10	2,424	313	0	233	152	4,096	7	295	570	208	0	0	20,768	102,275
6,666	2,342	0	574	370	0	32	207	292	0	0	490	64	0	0	2,014	100,337
11,914	9,779	0	1,168	89	0	197	2,000	679	91	163	355	59	0	0	0	106,843
1,258	1,484	0	315	896	0	0	71	570	1	0	853	0	0	0	0	63,155

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Region IVB - MIMAROPA	18,215	172,889	27,828	29,409	5,421	406	1,512	0	0	0	0	1,616	8,474
Marinduque State College	1,141	26,382	1,537	3,901	908	85	0	0	0	0	0	197	0
Mindoro State College of Agriculture and Technology	2,736	24,939	4,811	2,924	531	0	762	0	0	0	0	7	290
Occidental Mindoro State College	1,161	31,462	8,211	3,196	416	321	0	0	0	0	0	94	7,052
Palawan State University	6,751	29,475	5,436	12,217	2,459	0	166	0	0	0	0	1,182	868
Romblon State University	3,007	22,175	2,848	2,815	657	0	584	0	0	0	0	20	264
Western Philippines University	3,419	38,456	4,985	4,356	450	0	0	0	0	0	0	116	0
Region V - Bicol	22,404	358,316	59,014	48,180	4,156	54	390	0	0	0	0	1,095	33,080
Bicol University	6,796	99,234	20,498	15,785	1,748	0	0	0	0	0	0	180	4,576
Bicol State College of Applied Sciences and Technology	2,621	17,223	2,473	1,931	102	0	0	0	0	0	0	72	778
Camarines Norte State College	1,937	18,107	6,804	3,284	557	54	0	0	0	0	0	155	172
Camarines Sur Polytechnic Colleges	939	29,857	5,668	3,336	188	0	390	0	0	0	0	118	4,991
Catanduanes State University	1,449	23,403	5,541	3,921	214	0	0	0	0	0	0	122	7,700
Central Bicol State University of Agriculture	1,734	65,582	5,005	7,882	306	0	0	0	0	0	0	126	1,633
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	1,859	19,927	4,764	1,322	281	0	0	0	0	0	0	118	245
Partido State University	2,689	28,241	3,200	5,956	310	0	0	0	0	0	0	122	3,797
Sorsogon State College	2,380	56,742	5,061	4,763	450	0	0	0	0	0	0	82	9,188

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
14,633	23,811	0	4,346	2,007	0	170	1,029	2,885	595	733	2,134	154	0	0	6,948	325,215
2,271	1,009	0	212	0	0	74	303	535	439	0	347	55	0	0	864	40,260
0	6,418	0	191	322	0	15	67	384	1	144	154	0	0	0	6,073	50,769
5,940	3,046	0	995	1,067	0	0	98	39	36	200	420	0	0	0	0	63,754
0	3,640	0	2,345	0	0	81	516	1,294	63	167	472	88	0	0	0	67,220
2,281	4,062	0	74	618	0	0	45	633	56	86	597	11	0	0	11	40,844
4,141	5,636	0	529	0	0	0	0	0	0	136	144	0	0	0	0	62,368
60,839	16,387	0	9,348	4,243	0	400	2,380	6,748	2,641	599	1,447	1,345	0	0	18,648	651,714
29,670	6,862	0	4,406	1,344	0	105	515	1,912	1,912	42	93	17	0	0	10,489	206,184
3,766	1,107	0	199	152	0	0	0	474	0	0	20	6	0	0	0	30,924
205	299	0	1,121	0	0	242	171	422	423	159	301	37	0	0	0	34,450
3,596	1,056	0	315	470	0	8	98	639	0	0	68	63	0	0	93	51,893
3,000	362	0	1,075	1,305	0	0	579	0	32	0	278	1,072	0	0	2,672	52,725
7,280	2,783	0	236	205	0	23	702	1,837	21	80	72	133	0	0	2,659	98,299
1,798	608	0	209	0	0	3	204	248	251	154	59	5	0	0	282	32,337
5,424	731	0	754	0	0	19	62	562	2	54	94	2	0	0	452	52,471
6,100	2,579	0	1,033	767	0	0	49	654	0	110	462	10	0	0	2,001	92,431

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Region VI - Western Visayas	19,346	258,601	91,281	52,391	6,915	1,934	1,128	0	51	0	0	1,620	9,154
Aklan State University	2,588	18,024	4,538	4,580	985	0	0	0	0	0	0	101	119
Capiz State University	443	50,070	170	543	56	0	0	0	0	0	0	132	0
Carlos C. Hilado Memorial State College	1,974	14,073	9,736	4,738	679	0	0	0	0	0	0	167	172
Guimaras State College	105	9,973	758	490	33	0	0	0	0	0	0	118	120
Iloilo State College of Fisheries	951	7,459	3,022	1,778	269	10	0	0	0	0	0	215	35
Central Philippines State University	581	21,289	5,437	2,813	927	113	860	0	0	0	0	120	21
Northern Iloilo Polytechnic State College	1,871	16,734	3,733	3,407	829	0	0	0	0	0	0	205	38
Northern Negros State College of Science and Technology	2,571	14,376	2,515	2,632	221	0	268	0	0	0	0	118	17
University of Antique	1,630	23,639	5,264	3,037	196	0	0	0	0	0	0	132	192
Iloilo Science and Technology University	3,475	34,086	12,516	10,721	1,001	0	0	0	51	0	0	132	5,388
West Visayas State University	3,157	48,878	43,592	17,652	1,719	1,811	0	0	0	0	0	180	3,052
Region VII - Central Visayas	44,925	266,966	54,000	38,980	10,582	295	1,692	0	0	0	0	679	16,659
Bohol Island State University	5,128	82,955	6,565	8,920	2,607	0	0	0	0	0	0	118	2,241
Cebu Normal University	1,430	33,333	15,643	12,740	1,036	0	1,171	0	0	0	0	132	0
Cebu Technological University	34,552	80,004	24,636	3,650	6,002	295	0	0	0	0	0	180	10,313
Negros Oriental State University	2,677	57,360	6,202	11,798	580	0	521	0	0	0	0	132	2,801
Siquijor State College	1,138	13,314	954	1,872	357	0	0	0	0	0	0	117	1,304

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
37,724	66,061	0	3,725	7,980	0	531	1,208	5,095	768	173	921	1,315	12	0	12,901	580,855
3,105	14,248	0	593	4,460	0	59	110	127	85	0	60	1	0	0	135	53,918
7,878	46	0	145	0	0	45	106	0	21	0	0	88	0	0	3,853	63,596
2,553	15,840	0	826	0	0	39	126	0	0	0	110	220	0	0	0	51,253
463	2,963	0	201	0	0	11	0	462	0	0	114	0	0	0	0	15,811
2,949	6,283	0	117	0	0	2	172	423	18	4	67	41	0	0	1,336	25,151
0	6,344	0	99	2,115	0	48	0	549	120	22	292	23	0	0	218	41,991
2,197	1,669	0	236	1,209	0	162	234	1,208	9	0	15	5	0	0	1,947	35,708
867	2,168	0	34	0	0	165	0	10	2	131	213	3	12	0	2,600	28,923
2,161	3,568	0	234	196	0	0	206	117	102	0	45	18	0	0	859	41,596
637	11,972	0	355	0	0	0	0	1,759	401	0	0	0	0	0	0	82,494
14,914	960	0	885	0	0	0	254	440	10	16	5	916	0	0	1,953	140,394
28,615	28,125	0	2,314	208	0	474	2,596	7,103	1,464	85	365	4,947	0	0	5,131	516,205
2,914	2,589	0	161	0	0	445	587	1,590	197	0	170	1,957	0	0	881	120,025
11,249	2,963	0	477	0	0	0	15	0	0	0	0	110	0	0	847	81,146
1,866	19,819	0	78	0	0	29	470	4,102	13	0	43	2,830	0	0	1,546	190,428
12,586	2,509	0	1,232	208	0	0	1,524	1,067	1,067	85	93	0	0	0	1,857	104,299
0	245	0	366	0	0	0	0	344	187	0	59	50	0	0	0	20,307

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Region VIII - Eastern Visayas	22,937	188,066	50,747	55,707	6,796	993	0	304	0	0	0	1,778	11,955
Eastern Samar State University	3,437	40,743	5,923	4,438	297	0	0	0	0	0	0	180	1,232
Eastern Visayas State University	2,165	15,821	4,479	7,591	529	0	0	0	0	0	0	132	84
Leyte Normal University	1,260	19,846	5,709	8,150	1,099	0	0	0	0	0	0	132	0
Naval State University	3,305	20,805	3,279	1,671	96	0	0	0	0	0	0	90	1,326
Northwest Samar State University	1,334	13,694	5,878	3,241	516	0	0	0	0	0	0	122	1,017
Palompon Polytechnic State University	1,401	1,562	1,676	1,688	568	0	0	0	0	0	0	122	339
Samar State University	2,184	11,452	3,549	3,399	704	110	0	0	0	0	0	172	96
Southern Leyte State University	2,669	14,029	4,160	4,196	348	230	0	0	0	0	0	118	5,680
University of Eastern Philippines	1,365	21,401	2,346	1,332	334	0	0	0	0	0	0	219	0
Visayas State University	3,817	28,713	13,748	20,001	2,305	653	0	304	0	0	0	491	2,181
Region IX - Zamboanga Peninsula	13,506	151,310	21,514	32,001	6,769	1,523	93	0	0	0	0	548	22,838
J. H. Cerilles State College	2,916	25,841	4,176	3,065	743	69	93	0	0	0	0	108	521
Jose Rizal Memorial State University	3,273	59,609	5,894	8,805	819	1,454	0	0	0	0	0	88	2,929
Western Mindanao State University	3,336	45,343	6,166	10,879	4,051	0	0	0	0	0	0	122	15,957
Zamboanga City State Polytechnic College	1,598	8,346	3,575	4,798	522	0	0	0	0	0	0	110	650
Zamboanga State College of Marine Sciences and Technology	2,383	12,171	1,703	4,454	634	0	0	0	0	0	0	120	2,781
Region X - Northern Mindanao	18,983	182,238	37,482	66,664	7,900	12,166	0	0	0	0	0	1,090	22,536

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
37,293	41,617	0	6,856	8,961	0	851	1,797	15,809	2,717	985	2,507	1,470	0	0	11,877	472,023
2,060	1,661	0	786	846	0	49	166	3,043	0	48	124	320	0	0	3,476	68,829
2,243	1,948	0	150	3,247	0	0	333	2,933	0	0	131	2	0	0	3,046	44,834
5,984	4,222	0	600	212	0	0	0	0	0	0	0	0	0	0	1,564	48,778
0	2,657	0	53	0	0	6	9	1,622	430	46	51	194	0	0	30	35,670
0	929	0	276	0	0	50	2	0	7	33	247	38	0	0	0	27,384
1,324	1,799	0	795	0	0	175	0	0	0	48	0	0	0	0	0	11,497
2,319	3,873	0	188	1,106	0	40	10	1,592	2,100	39	375	9	0	0	0	33,317
1,854	3,843	0	801	274	0	2	130	1,536	10	13	266	0	0	0	596	40,755
4,370	8,828	0	684	212	0	396	0	2,416	170	105	1,113	0	0	0	2,915	48,206
17,139	11,857	0	2,523	3,064	0	133	1,147	2,667	0	653	200	907	0	0	250	112,753
23,162	5,026	848	4,838	1,775	0	558	632	2,207	99	72	397	31	0	0	3,561	293,308
1,802	1,546	0	288	0	0	239	71	1,302	21	21	93	0	0	0	644	43,559
5,935	1,522	0	926	0	0	0	313	296	35	6	26	0	0	0	1,591	93,521
12,669	418	848	2,375	1,526	0	174	180	310	39	0	124	20	0	0	0	104,537
792	1,246	0	465	249	0	0	12	299	4	45	46	0	0	0	319	23,076
1,964	294	0	784	0	0	145	56	0	0	0	108	11	0	0	1,007	28,615
49,517	46,362	0	12,055	24	0	460	3,580	8,403	24	468	1,493	155	0	0	21,404	493,004



Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Bukidnon State University	4,136	17,011	7,758	8,520	334	0	0	0	0	0	0	131	79
Camiguin Polytechnic State College	2,112	11,144	3,045	2,794	146	0	0	0	0	0	0	110	0
Central Mindanao University	3,871	33,017	13,511	12,000	2,542	0	0	0	0	0	0	310	1,171
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	962	49,999	2,807	12,865	355	0	0	0	0	0	0	180	870
MSU-Iligan Institute of Technology	6,108	53,501	8,231	28,710	4,308	12,166	0	0	0	0	0	132	19,004
University of Science and Technology of Southern Philippines - Claveria Campus	1,076	15,105	1,010	1,095	19	0	0	0	0	0	0	117	693
Northwestern Mindanao State College of Science and Technology	718	2,461	1,120	680	196	0	0	0	0	0	0	110	719
Region XI - Davao	12,934	140,154	26,433	23,883	4,881	19	0	0	82	0	0	571	21,910
Davao del Norte State College	870	31,358	1,168	2,592	599	0	0	0	0	0	0	125	116
Davao Oriental State College of Science and Technology	2,079	32,983	4,524	3,669	229	0	0	0	0	0	0	110	7,843
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,981	27,571	3,253	2,862	391	19	0	0	0	0	0	110	46
University of Southeastern Philippines	6,175	37,570	15,646	14,399	3,395	0	0	0	82	0	0	108	12,100
Compostela Valley State College	1,829	10,672	1,842	361	267	0	0	0	0	0	0	118	1,805
Region XII - SOCCSKSARGEN	10,040	132,582	22,205	13,499	1,696	0	0	0	0	0	0	777	3,830
Cotabato State University	4,071	18,249	4,198	2,973	986	0	0	0	0	0	0	395	1,533
Cotabato Foundation College of Science													

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
3,100	3,134	0	247	0	0	25	814	1,624	3	0	45	41	0	0	6,294	53,296
0	440	0	212	0	0	0	0	0	0	0	53	99	0	0	871	21,026
8,861	12,058	0	1,606	0	0	150	252	331	0	0	251	0	0	0	3,960	93,891
2,774	640	0	6,316	0	0	70	450	3,695	0	333	684	0	0	0	0	83,000
34,491	26,892	0	3,428	0	0	215	1,848	2,258	20	124	417	15	0	0	9,341	211,209
0	2,690	0	152	18	0	0	97	164	1	11	30	0	0	0	768	23,046
291	508	0	94	6	0	0	119	331	0	0	13	0	0	0	170	7,536
14,074	5,170	72	2,036	192	0	331	1,161	6,394	0	44	380	547	0	0	1,807	263,075
1,802	924	0	231	0	0	0	4	280	0	0	81	0	0	0	0	40,150
754	1,388	72	1,247	192	0	0	0	783	0	0	0	0	0	0	304	56,177
1,650	0	0	81	0	0	22	47	0	0	44	105	200	0	0	1,503	39,885
8,821	2,456	0	445	0	0	309	1,084	4,953	0	0	173	347	0	0	0	108,063
1,047	402	0	32	0	0	0	26	378	0	0	21	0	0	0	0	18,800
5,383	5,765	12,270	756	15	0	311	2,511	3,042	507	143	725	264	0	0	6,611	222,932
0	1,777	0	208	0	0	102	26	597	233	0	183	125	0	0	0	35,656

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
and Technology	1,160	17,529	10,647	1,310	35	0	0	0	0	0	0	110	0
Sultan Kudarat State University	2,998	31,780	4,356	3,774	224	0	0	0	0	0	0	162	1,900
University of Southern Mindanao	1,811	65,024	3,004	5,442	451	0	0	0	0	0	0	110	397
Region XIII - CARAGA	6,044	132,483	15,500	16,460	2,509	30	191	0	0	0	0	1,337	7,088
Agusan del Sur State College of Agriculture and Technology	1,222	30,756	2,531	808	98	0	0	0	0	0	0	119	448
Caraga State University	1,363	26,787	3,521	3,535	738	30	124	0	0	0	0	270	1,278
Surigao del Sur State University	1,867	45,006	2,838	5,532	393	0	0	0	0	0	0	700	4,624
Surigao State College of Technology	1,592	29,934	6,610	6,585	1,280	0	67	0	0	0	0	248	738
Autonomous Region in Muslim Mindanao (ARMM)	28,256	195,607	36,652	33,221	5,060	643	3,277	0	0	0	0	1,710	1,722
Adiong Memorial Polytechnic State College	564	7,636	850	399	83	255	0	0	0	0	0	100	851
Basilan State College	3,946	12,203	4,029	1,546	481	210	0	0	0	0	0	357	63
Mindanao State University	14,926	139,219	18,421	24,921	3,184	178	30	0	0	0	0	754	655
MSU-Tawi-Tawi College of Technology and Oceanography	1,718	7,882	2,359	2,412	999	0	12	0	0	0	0	0	35
Sulu State College	5,980	18,975	9,409	2,680	80	0	0	0	0	0	0	120	100
Tawi-Tawi Regional Agricultural College	1,122	9,692	1,584	1,263	233	0	3,235	0	0	0	0	379	18
Department of Energy (DOE)	77,397	922	27,416	23,203	10,930	0	0	0	0	0	0	2,723	45,574
Office of the Secretary	77,397	922	27,416	23,203	10,930	0	0	0	0	0	0	2,723	45,574

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,011	1,556	0	200	0	0	34	98	360	250	0	110	73	0	0	0	34,483
770	865	0	80	15	0	175	387	771	24	143	245	63	0	0	145	48,877
3,602	1,567	12,270	268	0	0	0	2,000	1,314	0	0	187	3	0	0	6,466	103,916
12,289	9,198	0	1,737	0	0	269	2,006	5,927	49	99	271	142	0	0	6,186	219,815
1,601	949	0	483	0	0	51	54	0	0	9	85	0	0	0	0	39,214
4,523	3,578	0	457	0	0	0	1,649	1,655	0	0	40	0	0	0	3,286	52,834
0	1,870	0	450	0	0	106	168	3,937	48	46	64	108	0	0	0	67,757
6,165	2,801	0	347	0	0	112	135	335	1	44	82	34	0	0	2,900	60,010
22,257	114,504	200	1,204	4,410	0	234	1,151	3,146	356	2,496	1,119	679	0	0	21,730	479,634
146	108	0	40	1,276	0	46	49	189	49	201	80	0	0	0	1,778	14,700
984	1,422	0	263	2,989	0	9	17	1,958	45	423	253	0	0	0	0	31,198
20,877	106,008	200	648	145	0	131	453	456	156	1,600	187	559	0	0	13,544	347,252
250	6,000	0	198	0	0	3	17	40	0	185	0	0	0	0	1,509	23,619
0	250	0	0	0	0	0	570	300	0	0	110	120	0	0	4,899	43,593
0	716	0	55	0	0	45	45	203	106	87	489	0	0	0	0	19,272
982,307	10,916	0	12,036	0	0	3,109	1,733	34,592	214	38,013	30	15,294	23,430	0	0	1,309,839
982,307	10,916	0	12,036	0	0	3,109	1,733	34,592	214	38,013	30	15,294	23,430	0	0	1,309,839

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Department of Environment and Natural Resources (DENR)	930,557	686,406	976,028	257,378	148,395	407	99,277	0	0	13,950	0	10,688	2,101,079
Office of the Secretary	724,743	557,257	650,900	188,247	106,680	151	64,724	0	0	13,950	0	5,913	1,451,799
Environmental Management Bureau	69,763	90,481	113,511	25,667	16,105	256	0	0	0	0	0	2,153	116,472
Mines and Geo-Sciences Bureau	109,538	22,095	94,777	25,040	13,241	0	30	0	0	0	0	1,577	96,361
National Mapping and Resource Information Authority	13,134	14,033	107,365	15,765	9,082	0	34,523	0	0	0	0	934	405,845
National Water Resources Board	8,228	2,314	4,812	1,769	2,292	0	0	0	0	0	0	111	21,002
Palawan Council for Sustainable Development Staff	5,151	226	4,663	890	995	0	0	0	0	0	0	0	9,600
Department of Finance (DOF)	324,525	116,667	658,441	445,951	212,857	80	0	0	0	24,625	0	38,510	636,662
Office of the Secretary	34,489	9,301	35,042	26,135	13,418	0	0	0	0	0	0	2,716	132,259
Bureau of Customs	28,114	8,611	230,976	95,557	64,101	0	0	0	0	14,625	0	21,684	195,065
Bureau of Internal Revenue	224,658	47,193	340,591	251,935	101,052	0	0	0	0	10,000	0	3,839	215,895
Bureau of Local Government Finance	10,553	14,172	6,687	3,090	4,565	41	0	0	0	0	0	1,643	6,300
Bureau of the Treasury	13,812	17,872	17,483	36,856	10,195	0	0	0	0	0	0	2,856	57,800
Central Board of Assessment Appeals	204	57	256	29	120	0	0	0	0	0	0	154	0

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
541,060	1,023,018	135,573	73,952	25,889	0	34,320	56,270	150,745	36,312	84,933	1,183	24,425	174	0	1,067,041	8,479,060
379,789	642,648	39,640	33,679	25,889	0	28,459	26,717	84,292	9,634	64,657	597	2,654	174	0	950,151	6,053,344
107,312	46,270	95,933	4,861	0	0	4,779	8,030	25,518	157	10,796	384	2,054	0	0	113,127	853,629
40,324	48,129	0	3,554	0	0	287	20,510	34,514	23,586	7,549	202	12,466	0	0	326	554,106
11,724	283,569	0	31,568	0	0	604	0	2,140	2,813	1,599	0	7,203	0	0	437	942,338
1,172	751	0	184	0	0	176	473	1,596	0	90	0	28	0	0	0	44,998
739	1,651	0	106	0	0	15	540	2,685	122	242	0	20	0	0	3,000	30,645
559,489	932,809	0	3,684,357	0	0	21,363	10,917	5,896	8,048	495,473	4,961	30,560	0	0	108,329	8,320,520
24,964	12,993	0	4,261	0	0	5,023	1,476	1,257	122	13,538	15	3,558	0	0	23,479	344,046
46,836	779,800	0	6,728	0	0	712	564	0	554	10,123	0	365	0	0	27,679	1,532,094
414,775	52,105	0	15,530	0	0	10,994	7,542	0	6,638	376,733	78	23,587	0	0	38,356	2,141,501
3,385	1,755	0	419	0	0	123	51	275	146	7,896	47	62	0	0	295	61,505
18,467	58,257	0	3,654,618	0	0	924	490	1,853	586	18,217	982	293	0	0	437	3,911,998
139	10	0	23	0	0	0	0	0	2	306	0	9	0	0	4	1,313

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Insurance Commission	7,899	10,605	10,099	8,161	5,357	0	0	0	0	0	0	664	0
National Tax Research Center	305	1,154	1,098	2,276	499	0	0	0	0	0	0	118	0
Securities and Exchange Commission	4,491	7,702	16,209	21,912	13,550	39	0	0	0	0	0	4,836	29,343
Department of Foreign Affairs (DFA)	604,102	96,858	3,541,208	141,606	168,109	0	0	0	0	0	0	2,443,083	253,563
Office of the Secretary	598,943	90,380	3,539,390	139,540	167,005	0	0	0	0	0	0	2,442,420	249,191
Foreign Service Institute	1,328	1,724	1,201	2,066	746	0	0	0	0	0	0	572	475
Technical Cooperation Council of the Philippines	1,476	714	102	0	29	0	0	0	0	0	0	0	1,386
UNESCO National Commission of the Philippines	2,355	4,040	515	0	329	0	0	0	0	0	0	91	2,511
Department of Health (DOH)	499,155	1,686,559	13,996,236	629,512	202,159	27,314	5,241	0	0	0	0	49,080	7,062,558
Office of the Secretary	459,290	1,517,833	13,967,197	620,929	194,736	17,336	5,241	0	0	0	0	47,405	6,968,766
Commission on Population	10,027	36,711	6,647	6,147	3,377	0	0	0	0	0	0	1,533	21,433
National Nutrition Council	29,838	132,015	22,392	2,436	4,046	9,978	0	0	0	0	0	142	72,359
Department of the Interior and Local Government (DILG)	435,746	1,479,530	8,955,334	1,109,578	261,259	48,436	20	0	0	20,000	306,029	7,199	30,310
Office of the Secretary	177,190	447,638	99,264	53,477	48,293	41,706	0	0	0	20,000	0	4,174	3,083

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
18,953	11,657	0	1,153	0	0	377	368	2,374	0	1,299	2,675	1,443	0	0	13,681	96,765
418	103	0	110	0	0	0	129	102	0	4,782	16	28	0	0	1,660	12,798
31,552	16,129	0	1,515	0	0	3,210	297	35	0	62,579	1,148	1,215	0	0	2,738	218,500
293,934	176,322	308,499	62,070	0	0	4,879	16,661	222,829	8,609	588,692	1,717,642	12,516	21,334	0	2,428	10,684,944
292,162	176,086	308,499	61,884	0	0	4,870	15,921	221,963	8,609	587,045	1,717,605	11,701	21,334	0	898	10,655,446
1,772	167	0	142	0	0	9	299	0	0	1,491	37	586	0	0	0	12,615
0	0	0	30	0	0	0	0	463	0	59	0	5	0	0	0	4,264
0	69	0	14	0	0	0	441	403	0	97	0	224	0	0	1,530	12,619
561,288	191,427	4,263,218	348,136	3,401	0	300,184	120,831	98,660	236,088	104,837	7,630	1,934	29,607	0	664,169	31,089,224
557,611	183,715	4,154,132	346,184	3,401	0	181,663	107,558	83,044	235,247	101,577	7,601	1,812	29,607	0	661,933	30,453,818
0	4,761	109,086	1,331	0	0	105	2,221	0	223	1,892	29	88	0	0	1	205,612
3,677	2,951	0	621	0	0	118,416	11,052	15,616	618	1,368	0	34	0	0	2,235	429,794
357,729	1,048,151	9,427,279	101,072	0	0	3,358	270,392	18,877	12,449	416,296	119	12,541	4	0	15,190	24,336,898
250,794	35,082	9,215,661	5,774	0	0	459	8,958	2,360	1,305	30,311	69	839	4	0	0	10,446,441



Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Bureau of Fire Protection	73,991	19,367	470,176	69,482	32,571	1,202	0	0	0	0	0	0	3,141
Bureau of Jail Management and Penology	25,104	15,185	2,544,704	193,853	7,402	125	20	0	0	0	0	0	1,096
Local Government Academy	1,077	168,133	3,144	3,454	2,826	0	0	0	0	0	0	157	2,207
National Police Commission	17,005	6,206	26,973	25,864	10,338	0	0	0	0	0	0	2,513	7,353
Philippine National Police	117,934	644,602	5,620,265	716,931	155,365	5,403	0	0	0	0	306,029	0	12,800
Philippine Public Safety College	23,445	178,399	190,808	46,517	4,464	0	0	0	0	0	0	355	630
Department of Information and Communications Technology	55,123	61,507	60,147	52,975	14,464	0	0	0	0	0	0	4,447	424,535
Office of the Secretary	39,150	53,233	41,599	38,423	5,551	0	0	0	0	0	0	2,000	419,179
National Privacy Commission	970	451	776	0	81	0	0	0	0	0	0	570	3,858
National Telecommunications Commission	15,003	7,823	17,772	14,552	9,032	0	0	0	0	0	0	1,877	1,498
Department of Justice (DOJ)	126,649	75,705	1,410,422	236,480	105,570	14,247	59	0	0	186,432	0	23,663	336,823
Office of the Secretary	20,670	15,618	36,543	29,748	17,242	13,610	59	0	0	146,032	0	5,265	116,220
Bureau of Corrections	47,388	5,744	914,740	80,312	4,674	0	0	0	0	0	0	199	2,192
Bureau of Immigration	11,583	6,902	83,032	24,741	36,052	0	0	0	0	10,000	0	288	26,567

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
2,869	203,027	0	28,115	0	0	392	56,785	0	279	21,649	0	145	0	0	1,262	984,453
1,580	87,766	0	6,188	0	0	10	9,845	0	78	8,559	0	0	0	0	2,144	2,903,659
6,245	1,889	0	496	0	0	0	854	0	64	10,333	0	58	0	0	0	200,937
14,531	9,468	0	2,965	0	0	15	1,150	6,614	340	21,705	50	983	0	0	11,784	165,857
60,128	585,776	211,618	57,061	0	0	2,342	190,793	0	10,383	300,272	0	10,299	0	0	0	9,008,001
21,582	125,143	0	473	0	0	140	2,007	9,903	0	23,467	0	217	0	0	0	627,550
42,757	123,080	0	22,127	765	0	1,306	3,812	12,922	1,304	29,840	65	1,314,651	1	0	37,088	2,262,916
15,378	116,713	0	408	0	0	810	1,378	7,270	1,295	26,630	0	1,314,041	0	0	32,761	2,115,619
0	14	0	209	765	0	0	2,275	1,511	5	774	3	98	0	0	2,051	14,411
27,379	6,353	0	21,510	0	0	496	159	4,141	4	2,436	62	512	1	0	2,276	132,886
145,304	90,164	1,917	226,960	0	0	6,740	7,748	38,125	9,761	128,972	502	6,126	455	0	21,479	3,200,303
18,882	6,615	0	1,351	0	0	2,209	1,926	28,460	973	3,779	15	948	0	0	0	466,165
0	36,868	1,858	462	0	0	205	265	2,568	0	859	119	355	455	0	3,879	1,103,142
34,456	17,356	0	2,174	0	0	2,314	3,065	953	657	7,703	68	547	0	0	125	268,583

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Land Registration Authority	4,220	3,424	211,382	19,595	5,084	0	0	0	0	0	0	865	12,576
National Bureau of Investigation	18,524	8,417	89,874	47,930	15,612	637	0	0	0	30,400	0	2,391	37,146
Office of the Government Corporate Counsel	189	70	1,163	2,293	937	0	0	0	0	0	0	1,442	0
Office of the Solicitor General	1,224	13,841	11,240	13,583	12,322	0	0	0	0	0	0	4,802	79,114
Parole and Probation Administration	16,894	15,286	14,887	6,503	6,772	0	0	0	0	0	0	1,749	28,000
Presidential Commission on Good Government	1,307	1,403	2,722	3,161	1,601	0	0	0	0	0	0	1,751	33,534
Public Attorney's Office	4,650	5,000	44,839	8,614	5,274	0	0	0	0	0	0	4,911	1,474
Department of Labor and Employment (DOLE)	167,114	100,361	234,199	130,017	117,889	0	0	0	0	0	0	33,922	164,723
Office of the Secretary	115,597	74,365	93,590	51,862	60,518	0	0	0	0	0	0	4,810	140,934
Institute for Labor Studies	937	794	742	625	565	0	0	0	0	0	0	118	295
National Conciliation and Mediation Board	4,811	6,353	5,974	4,340	4,607	0	0	0	0	0	0	1,634	5,446
National Labor Relations Commission	3,353	4,634	10,805	23,422	19,824	0	0	0	0	0	0	24,224	1,237
National Maritime Polytechnic	2,488	949	5,974	4,454	1,490	0	0	0	0	0	0	110	3,913

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
48,053	3,644	0	218,171	0	0	181	3	2,104	1,953	11,693	0	405	0	0	313	543,666
8,605	16,290	59	2,171	0	0	996	436	0	4,777	49,150	0	951	0	0	0	334,366
276	91	0	77	0	0	0	25	92	0	4,720	0	0	0	0	0	11,375
9,872	2,542	0	644	0	0	123	3	27	783	35,537	0	1,867	0	0	15,542	203,066
12,081	2,380	0	695	0	0	13	1,308	951	0	5,418	0	53	0	0	3	112,993
7,295	2,730	0	565	0	0	596	408	1,229	0	621	0	100	0	0	1,617	60,640
5,784	1,648	0	650	0	0	103	309	1,741	618	9,492	300	900	0	0	0	96,307
304,307	50,351	4,894,430	25,877	0	0	13,476	32,981	78,332	21,939	294,938	133	3,254	597	0	47,666	6,716,506
55,097	26,850	4,894,430	13,326	0	0	7,080	29,927	56,707	20,984	177,822	78	1,500	597	0	28,290	5,854,364
1,439	1,797	0	115	0	0	10	400	681	0	97	0	235	0	0	267	9,117
10,772	2,444	0	723	0	0	164	106	2,707	27	11,595	0	172	0	0	0	61,875
18,355	4,329	0	549	0	0	743	1,074	778	719	38,356	0	270	0	0	483	153,155
4,952	4,218	0	2,547	0	0	282	527	1,218	45	2,157	55	164	0	0	11,796	47,339

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
National Wages and Productivity Commission	6,353	3,707	6,098	3,940	2,742	0	0	0	0	0	0	358	2,891
Philippine Overseas Employment Administration	8,100	4,739	14,131	20,407	18,506	0	0	0	0	0	0	897	2,631
Professional Regulation Commission	25,475	4,820	96,885	20,967	9,637	0	0	0	0	0	0	1,771	7,376
Department of National Defense (DND)	992,857	802,227	13,076,718	1,818,961	402,468	20,256	1,965	490	0	23,000	266,397	3,844	198,838
Office of the Secretary - Proper	32,477	10,764	34,607	24,174	15,004	0	0	0	0	23,000	10,000	2,983	19,493
Government Arsenal	7,127	3,857	600,027	18,478	2,245	0	0	0	0	0	0	105	4,205
National Defense College of the Philippines	8,712	960	8,622	41	1,324	0	0	0	0	0	0	81	1,421
Office of Civil Defense	39,628	144,576	552,410	5,731	23,186	15,039	0	0	0	0	0	180	4,731
Philippine Veterans Affairs Office (PVAO) - Proper	4,076	2,472	27,677	13,043	11,912	0	0	0	0	0	0	394	16,792
Veterans Memorial Medical Center	32	1,484	282,683	78,098	1,483	448	0	0	0	0	0	101	32,146
Philippine Army ( Land Forces )	305,409	319,766	4,440,120	410,039	135,072	4,339	1,965	490	0	0	64,000	0	9,060
Philippine Air Force ( Air Forces )	248,928	78,624	2,281,068	346,679	40,520	430	0	0	0	0	17,000	0	16,834
Philippine Navy ( Naval Forces )	84,593	117,036	3,114,134	386,845	65,124	0	0	0	0	0	34,749	0	38,021

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
4,279	1,613	0	467	0	0	1,476	682	10,469	87	14,419	0	144	0	0	3,394	63,119
51,347	3,534	0	2,756	0	0	1,412	265	3,948	0	13,846	0	576	0	0	1,376	148,471
158,066	5,566	0	5,394	0	0	2,309	0	1,824	77	36,646	0	193	0	0	2,060	379,066
229,719	6,956,431	0	1,115,079	57,585	0	5,582	41,792	1,248,849	111,562	157,780	655	69,041	216,848	1,100	217,192	28,037,236
11,265	34,451	0	1,335	0	0	323	1,518	29,107	0	11,861	0	831	250	0	14,031	277,474
57,847	35,073	0	194,864	0	0	263	0	958	30	0	0	143	0	0	43,276	968,498
3,182	5,639	0	423	15	0	46	69	2,294	0	1,802	37	879	0	0	3,501	39,048
11,218	10,299	0	2,454	0	0	2,019	6,935	69,432	1,753	21,453	0	530	0	0	25,352	936,926
20,811	4,937	0	164	0	0	373	3,657	8,240	70	6,227	0	750	216,598	0	0	338,193
18,493	3,844	0	2,050	0	0	53	0	771	0	5,938	21	27	0	0	2,482	430,154
6,905	1,635,423	0	206,895	43,451	0	757	10,516	426,162	23,638	39,407	58	55,701	0	1,100	22,819	8,163,092
4,257	3,560,413	0	14,615	0	0	1,081	4,140	177,894	4,880	3,319	79	1,716	0	0	2,674	6,805,151
8,580	1,303,473	0	70,598	0	0	0	4,765	110,100	72,792	17,719	0	3,356	0	0	102,990	5,534,875

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	261,875	122,688	1,735,370	535,833	106,598	0	0	0	0	0	140,648	0	56,135
Department of Public Works and Highways (DPWH)	52,106	51,676	102,649	121,045	141,068	0	0	0	0	0	0	4,115	15,420
Office of the Secretary	52,106	51,676	102,649	121,045	141,068	0	0	0	0	0	0	4,115	15,420
Department of Science and Technology (DOST)	164,584	2,471,183	419,800	205,204	608,479	27,214	1,955	0	0	0	0	8,174	418,513
Office of the Secretary	36,974	5,953	51,090	30,464	12,734	422	0	0	0	0	0	3,255	10,550
Advanced Science and Technology Institute	12,492	2,818	22,290	6,970	519,087	0	590	0	0	0	0	110	215,641
Food and Nutrition Research Institute	19,937	2,201	38,032	8,320	1,397	496	0	0	0	0	0	108	61,739
Forest Products Research and Development Institute	3,454	923	4,062	9,069	1,302	0	0	0	0	0	0	116	627
Industrial Technology Development Institute	1,235	293	5,048	17,957	1,182	0	0	0	0	0	0	448	135
Metals Industry Research and Development Center	1,070	385	5,226	12,921	897	0	0	0	0	0	0	110	4,943
National Academy of Science and Technology	4,022	217	1,501	839	614	25,733	1,305	0	0	0	0	118	5,391
National Research Council of the Philippines	765	472	1,138	1,200	738	407	0	0	0	0	0	168	1,297
Philippine Atmospheric, Geophysical and Astronomical Services Administration	23,101	11,705	166,832	42,856	35,585	0	0	0	0	0	0	321	49,673

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
87,161	362,879	0	621,681	14,119	0	667	10,192	423,891	8,399	50,054	460	5,108	0	0	67	4,543,825
86,734	11,493,632	4,000	109,802	0	0	3,773	2,771	517	1,384	23,220	143	1,830	0	0	266	12,216,151
86,734	11,493,632	4,000	109,802	0	0	3,773	2,771	517	1,384	23,220	143	1,830	0	0	266	12,216,151
215,476	177,862	3,270,679	91,074	5,094	0	3,693	18,957	56,379	7,216	49,881	1,671	5,004	1,794,703	1,681	38,485	10,062,961
61,572	34,117	3,223,478	6,882	0	0	355	1,989	11,160	147	4,829	583	456	0	0	4,507	3,501,517
2,511	1,828	0	643	94	0	225	32	857	76	3,378	0	1,012	0	0	580	791,234
3,031	2,729	0	822	0	0	12	947	772	1,476	17	0	21	0	0	10,202	152,259
2,131	1,133	0	230	0	0	27	216	0	7	0	71	90	0	0	0	23,458
6,044	2,514	0	1,323	0	0	50	255	261	219	193	410	33	0	0	5,984	43,584
8,380	5,744	0	382	0	0	343	604	571	594	206	0	107	0	0	1,534	44,017
1,676	270	0	335	0	0	240	814	12,206	0	414	50	6	0	0	440	56,191
1,479	477	12,118	144	0	0	8	341	1,464	5	212	69	63	0	0	0	22,565
26,489	66,218	0	39,787	0	0	170	338	2,194	2,192	1,465	35	133	0	0	4,295	473,389



Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	8,181	2,145	6,401	5,222	4,788	0	0	0	0	0	0	116	7,370
Philippine Council for Health Research and Development	325	217	431	520	469	0	0	0	0	0	0	80	510
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIIEERD)	1,265	97	3,187	1,901	731	0	0	0	0	0	0	247	4,929
Philippine Institute of Volcanology and Seismology	21,456	8,088	15,807	9,874	13,524	0	0	0	0	0	0	114	21,582
Philippine Nuclear Research Institute	1,176	245	34,287	15,228	4,268	69	0	0	0	0	0	740	3,937
Philippine Science High School	23,642	236,990	54,518	31,351	9,018	0	60	0	0	0	0	1,668	20,840
Philippine Textile Research Institute	2,228	146	3,611	4,462	447	87	0	0	0	0	0	118	2,154
Science Education Institute	445	2,197,239	1,565	2,581	479	0	0	0	0	0	0	101	1,070
Science and Technology Information Institute	1,409	619	3,259	2,055	449	0	0	0	0	0	0	118	2,045
Technology Application and Promotion Institute	1,407	430	1,515	1,414	770	0	0	0	0	0	0	118	4,080
Department of Social Welfare and Development (DSWD)	862,946	1,681,955	1,549,406	133,898	258,003	4,760	0	0	0	0	0	6,044	4,366,158
Office of the Secretary	850,677	1,650,931	1,536,736	130,354	252,391	4,710	0	0	0	0	0	5,426	4,341,921
Council for the Welfare of Children	1,583	10,000	2,706	1,202	870	0	0	0	0	0	0	298	13,820

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
8,453	13,271	0	1,502	0	0	73	3,594	6,780	270	2,633	43	54	710,959	0	0	781,855
900	243	0	140	0	0	62	150	350	0	100	0	46	450,000	0	0	454,543
1,236	3,024	0	374	0	0	40	109	5,878	0	153	0	387	633,744	0	0	657,302
18,797	14,622	0	12,152	0	0	154	856	571	1,224	23,529	84	222	0	0	2,020	164,676
9,468	10,352	0	16,482	0	0	125	586	138	243	0	293	930	0	0	0	98,567
53,202	17,401	0	8,197	2,174	0	1,776	5,492	7,312	454	4,598	33	1,045	0	0	20	479,791
3,665	2,095	0	761	0	0	0	300	485	308	16	0	20	0	0	0	20,903
2,278	113	0	555	0	0	0	35	3,529	0	460	0	67	0	0	0	2,210,517
2,075	306	0	131	2,826	0	22	1,813	1,112	0	1,399	0	305	0	0	637	20,580
2,089	1,405	35,083	232	0	0	11	486	739	1	6,279	0	7	0	1,681	8,266	66,013
216,835	170,819	91,028,569	140,092	70,644	0	31,779	37,473	183,112	99,543	99,892	76	198,472	195	0	221,660	101,362,331
213,652	168,001	91,028,569	139,579	70,644	0	31,592	35,050	164,008	99,326	98,418	76	198,404	0	0	219,738	101,240,203
1,500	1,172	0	119	0	0	0	1,687	2,762	0	114	0	24	0	0	159	38,016

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Inter-Country Adoption Board	5,046	5,635	3,248	691	2,622	0	0	0	0	0	0	84	6,308
National Council on Disability Affairs	1,997	992	1,304	1,057	996	0	0	0	0	0	0	118	1,313
Juvenile Justice and Welfare Council	3,643	14,397	5,412	594	1,124	50	0	0	0	0	0	118	2,796
Department of Tourism (DOT)	142,398	44,398	75,163	40,476	32,695	0	0	0	0	0	0	4,286	368,979
Office of the Secretary	141,045	43,933	67,291	18,129	31,267	0	0	0	0	0	0	4,054	348,051
Intramuros Administration	455	314	1,144	504	523	0	0	0	0	0	0	95	5,074
National Parks Development Committee	898	151	6,728	21,843	905	0	0	0	0	0	0	137	15,854
Department of Trade and Industry (DTI)	221,321	164,488	157,444	85,428	85,250	606	0	0	0	54	0	8,686	484,932
Office of the Secretary	190,367	144,774	136,136	64,428	76,962	110	0	0	0	0	0	6,154	434,384
Board of Investments	25,926	14,862	13,555	8,790	4,970	386	0	0	0	0	0	1,643	13,986
Philippine Trade Training Center	430	361	858	6,762	949	0	0	0	0	0	0	109	4,407
Design Center of the Philippines	3,845	1,172	2,507	2,615	1,286	110	0	0	0	0	0	118	22,589
Construction Industry Authority of the Philippines (CIAP)	753	3,319	4,388	2,833	1,083	0	0	0	0	54	0	662	9,566

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
892	677	0	116	0	0	0	324	500	0	667	0	7	3	0	326	27,146
791	558	0	149	0	0	124	148	6,567	217	0	0	37	192	0	47	16,607
0	411	0	129	0	0	63	264	9,275	0	693	0	0	0	0	1,390	40,359
69,554	10,227	171,697	5,485	755	0	1,258,973	16,568	154,076	8,775	176,462	3,469	2,078	4,186	0	1,008	2,591,708
24,902	8,345	171,697	4,849	0	0	1,258,305	16,540	153,374	8,775	176,059	3,469	2,039	4,186	0	1,008	2,487,318
2,100	746	0	558	0	0	519	15	307	0	120	0	35	0	0	0	12,509
42,552	1,136	0	78	755	0	149	13	395	0	283	0	4	0	0	0	91,881
232,403	67,665	1,296,797	9,100	0	0	54,759	36,354	180,655	8,753	354,347	193	12,756	0	0	10,207	3,472,198
166,329	61,365	1,296,797	7,527	0	0	52,837	33,057	160,989	8,358	295,401	193	6,544	0	0	9,443	3,152,155
50,385	4,028	0	670	0	0	1,463	2,253	18,508	240	37,175	0	3,579	0	0	0	202,419
6,804	661	0	220	0	0	94	86	201	3	52	0	28	0	0	0	22,025
5,230	762	0	289	0	0	162	958	437	152	7,221	0	2,582	0	0	0	52,055
3,655	849	0	394	0	0	203	0	520	0	14,498	0	23	0	0	764	43,564

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Department of Transportation	160,321	116,115	1,602,303	506,081	89,360	780	0	350	0	4,000	0	8,673	95,866
Office of the Secretary	62,176	25,733	495,551	369,844	42,592	780	0	0	0	0	0	6,671	65,751
Civil Aeronautics Board	7,222	2,264	2,530	2,088	4,839	0	0	0	0	0	0	110	11,017
Maritime Industry Authority (MARINA)	53,387	38,084	54,851	44,980	15,049	0	0	0	0	0	0	1,093	8,076
Office of Transportation Cooperatives	470	270	426	385	229	0	0	0	0	0	0	123	689
Office for Transportation Security	14,667	883	16,749	6,882	2,907	0	0	0	0	4,000	0	569	4,205
Philippine Coast Guard	21,945	48,201	1,031,211	81,421	23,324	0	0	350	0	0	0	0	1,500
Toll Regulatory Board	454	680	985	481	420	0	0	0	0	0	0	107	4,628
National Economic and Development Authority (NEDA)	259,396	162,896	142,820	105,737	54,127	0	59,962	0	0	0	0	9,544	904,517
Office of the Director-General	35,779	23,500	35,051	24,188	19,272	0	59,962	0	0	0	0	4,651	53,569
Philippine National Volunteer Service Coordinating Agency	361	442	488	479	342	0	0	0	0	0	0	119	2,598
Public-Private Partnership Center of the Philippines	2,978	3,003	1,711	1,981	3,147	0	0	0	0	0	0	547	830,549
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	469	172	874	1,444	593	0	0	0	0	0	0	118	1,820

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
677,175	1,390,634	0	15,978,767	99,953	0	9,934	148,113	169,594	15,419	3,643,519	7,952	2,582	10	0	686,736	25,414,237
613,458	1,029,735	0	15,936,470	28,422	0	6,218	3,142	75,874	14,430	3,337,596	7,889	1,180	0	0	660,609	22,984,121
4,138	2,083	0	124	0	0	490	0	4,202	0	64	0	77	0	0	0	41,248
17,020	7,034	0	1,076	68,457	0	2,388	140,901	10,707	646	89,086	36	877	10	0	10,090	563,848
0	109	0	4	0	0	0	0	212	0	3,277	0	7	0	0	0	6,201
42,519	30,006	0	265	0	0	0	502	7,799	130	3,929	0	80	0	0	9,720	145,812
40	321,295	0	40,712	3,074	0	688	3,568	70,570	213	6,211	27	334	0	0	6,317	1,661,001
0	372	0	116	0	0	150	0	230	0	3,356	0	27	0	0	0	12,006
624,234	75,917	0	11,437	94	0	2,611	14,757	49,739	7,486	307,993	961	8,326	112	0	490,626	3,293,292
41,524	12,485	0	3,795	94	0	500	4,269	33,903	224	4,784	268	7,646	0	0	152	365,616
1,245	140	0	34	0	0	0	352	1,048	0	2,319	0	21	0	0	0	9,988
5,104	620	0	389	0	0	29	329	1,517	12	21,791	0	294	0	0	0	874,001
1,279	358	0	342	0	0	0	0	141	0	4,693	287	63	0	0	1,018	13,671

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Tariff Commission	4,483	646	1,892	364	856	0	0	0	0	0	0	924	0
Philippine Statistics Authority	215,326	135,133	102,804	77,281	29,917	0	0	0	0	0	0	3,185	15,981
Presidential Communications Operations Office (PCOO)	127,990	7,696	55,357	60,532	43,333	0	214	0	0	0	0	2,558	73,619
Presidential Communications Operations Office (Proper)	45,117	852	15,876	8,164	12,979	0	0	0	0	0	0	1,652	21,424
Bureau of Broadcast Services	5,756	823	7,079	26,523	9,915	0	0	0	0	0	0	118	14,530
Bureau of Communications Services	305	968	3,631	1,829	1,082	0	214	0	0	0	0	117	594
News and Information Bureau	8,035	842	6,758	3,195	3,316	0	0	0	0	0	0	118	16,550
Philippine Information Agency	7,229	3,674	17,718	20,026	12,808	0	0	0	0	0	0	426	11,996
Presidential Broadcast Staff (RTVM)	61,548	537	4,295	795	3,233	0	0	0	0	0	0	127	8,525
Other Executive Offices	596,269	4,666,203	496,629	320,807	165,232	162,844	9,646	22,501	0	127,611	20,200	46,746	808,555
Anti-Money Laundering Council	872	1,741	1,159	2,971	1,706	0	0	0	0	9,011	0	0	807
Climate Change Commission	15,980	4,562	2,939	844	1,425	0	0	0	0	0	0	758	23,891
Commission on Filipinos Overseas	1,668	1,148	3,120	4,489	4,541	0	0	0	0	0	0	253	9,999

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
415	180	0	38	0	0	822	1,839	83	0	7,191	0	95	52	0	0	19,880
574,667	62,134	0	6,839	0	0	1,260	7,968	13,047	7,250	267,215	406	207	60	0	489,456	2,010,136
37,172	21,464	0	8,138	0	0	2,907	2,420	29,263	3,199	34,190	96	3,393	59	0	32,292	545,892
4,201	3,731	0	728	0	0	36	0	19,989	150	8,352	0	1,510	0	0	21,402	166,163
19,826	4,046	0	1,649	0	0	17	80	3,232	738	1,154	0	580	59	0	1,727	97,852
557	890	0	43	0	0	0	864	8	50	3,934	0	203	0	0	700	15,989
450	270	0	74	0	0	0	694	0	132	1,112	0	0	0	0	0	41,546
11,063	9,771	0	1,411	0	0	2,854	782	5,260	2,129	7,621	96	1,010	0	0	0	115,874
1,075	2,756	0	4,233	0	0	0	0	774	0	12,017	0	90	0	0	8,463	108,468
345,362	152,902	967,154	57,674	16,070	0	33,889	56,718	284,060	8,969	406,771	7,203	66,512	5,078,304	0	231,819	15,156,650
0	593	0	156	0	0	105	4	4,435	0	495	1,306	2,766	0	0	0	28,127
1,710	848	0	208	0	0	0	1,077	3,727	42	5,116	0	123	0	0	17,023	80,273
2,280	458	0	148	0	0	0	1,143	574	0	9,886	0	6	91	0	3	39,807



Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Commission on Higher Education	54,754	405,837	28,178	16,561	10,789	2	0	0	0	0	0	4,765	142,288
Commission on the Filipino Language	4,078	1,102	2,489	1,318	846	737	0	0	0	0	0	674	6,844
Dangerous Drugs Board	2,761	31,942	6,303	4,235	2,284	0	0	0	0	0	0	695	3,257
Energy Regulatory Commission	19,006	9,755	27,668	6,433	5,096	0	0	0	0	15,000	0	2,136	35,410
Film Development Council of the Philippines	5,788	1,159	4,036	2,239	2,164	89,297	0	0	0	0	0	342	8,392
Games and Amusements Board	5,263	1,637	2,000	2,100	2,317	0	0	0	0	0	0	132	984
Governance Commission for Government-Owned or Controlled Corporations	2,382	4,138	969	1,110	2,671	0	0	0	0	0	0	1,072	10,082
Housing and Land Use Regulatory Board	5,289	3,734	8,155	8,259	6,552	0	0	0	0	0	0	389	453
Housing and Urban Development Coordinating Council	4,056	7,834	8,789	3,096	2,600	400	6,349	0	0	0	0	1,440	9,342
Mindanao Development Authority	18,722	197	4,185	2,009	2,352	0	0	0	0	0	0	884	968
Movie and Television Review and Classification Board	16,907	2,751	3,915	1,839	1,480	0	0	0	0	0	0	309	11,905
National Anti-Poverty Commission	21,150	1,300	6,411	2,845	1,818	0	0	0	0	0	0	700	110,178
National Commission for Culture and the Arts-Proper	37,379	2,056	10,147	5,288	5,533	0	0	0	0	0	0	219	65,881

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
19,044	10,934	446,070	2,233	80	0	2,108	14,145	42,606	12	8,065	152	248	4,991,333	0	15,927	6,216,131
1,297	707	0	128	0	0	780	958	1,336	0	571	0	54	0	0	1,971	25,890
3,055	1,988	77,000	233	0	0	1,400	1,941	3,902	0	794	33	759	0	0	1,085	143,667
7,244	1,998	0	457	0	0	806	42	0	0	23,297	0	1,142	0	0	0	155,490
2,654	3,086	8,470	386	0	0	347	1,046	5,095	1,142	10,564	18	33	0	0	298	146,556
2,378	1,064	0	629	0	0	25	70	400	0	1,851	12	115	0	0	2,081	23,058
1,353	1,275	0	1,862	0	0	416	119	1,658	0	2,077	3,847	4,256	0	0	657	39,944
40,496	1,944	0	1,651	0	0	448	1,037	1,681	536	26,160	15	206	72	0	0	107,077
3,565	1,875	0	456	0	0	0	585	6,944	81	10,255	5	136	0	0	391	68,199
2,856	1,778	0	285	10,885	0	278	1,592	12,962	0	3,123	0	129	0	0	3,574	66,779
0	327	0	228	0	0	279	200	3,895	0	3,525	0	94	0	0	0	47,654
2,747	611	850	317	0	0	0	1,266	25,057	0	4,204	0	44	0	0	124	179,622
3,457	849	373,778	510	0	0	19,508	48	16,623	26	4,411	117	632	2,595	0	798	549,855

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
National Historical Commission of the Philippines	7,416	1,003	12,795	8,348	2,462	0	580	0	0	0	0	1,212	13,003
National Library of the Philippines	3,104	3,429	11,808	6,881	3,468	0	0	0	0	0	0	9	1,123
National Archives of the Philippines	2,126	5,231	5,854	4,225	845	0	0	0	0	0	0	141	3,537
National Commission on Indigenous Peoples	26,845	91,115	20,872	9,522	8,366	0	650	0	0	0	0	3,435	9,227
National Commission on Muslim Filipinos (Office on Muslim Affairs)	33,881	6,672	6,223	5,902	3,702	363	0	0	0	0	0	3,635	2,828
National Intelligence Coordinating Agency	16,031	6,881	29,779	21,317	15,752	0	0	0	0	1,000	20,200	3,592	4,221
National Security Council	7,165	641	6,016	5,156	4,944	0	0	0	0	20,000	0	1,837	6,921
Office of the Presidential Adviser on the Peace Process	101,845	5,258	23,822	11,554	9,009	0	290	0	0	9,000	0	2,666	133,122
Optical Media Board	7,178	995	1,839	1,394	399	0	0	0	0	0	0	186	1,964
Pasig River Rehabilitation Commission	1,155	6,150	7,460	3,061	429	0	0	22,501	0	0	0	118	58,999
Philippine Commission on Women (National Commission on the Role of Filipino Women)	4,474	244	3,916	2,684	1,519	0	0	0	0	0	0	109	11,703
Philippine Drug Enforcement Agency	23,591	21,842	73,436	21,155	6,427	0	0	0	0	73,600	0	899	4,338

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
26,219	1,894	0	122	0	0	2,125	6,433	9,194	0	1,824	152	800	0	0	0	95,585
14,506	1,165	0	1,037	0	0	0	0	629	0	0	148	41,400	0	0	0	88,707
9,173	611	0	188	0	0	160	72	171	40	19,915	25	35	0	0	0	52,349
5,652	2,235	285	1,085	6	0	51	1,911	15,942	3,228	20,782	2	193	65,989	0	24,666	312,059
9,732	469	377	59	0	0	15	1,419	6,339	10	20,052	40	207	0	0	6,278	108,207
0	18,550	0	1,894	0	0	0	39	24,010	975	3,664	0	815	30	0	0	168,750
0	4,694	0	414	0	0	0	0	11,311	0	559	0	1,371	0	0	0	71,029
6,684	19,235	29,050	1,004	0	0	2,125	4,291	51,807	308	88,808	0	533	18,123	0	11,499	530,052
1,326	592	0	797	0	0	50	200	1,164	0	589	0	35	0	0	0	18,708
20,334	160	0	3,950	0	0	245	85	120	0	5,545	0	33	0	0	0	130,342
2,278	448	15,735	203	0	0	21	1,111	0	24	927	0	200	0	0	7,346	52,942
6,320	14,498	0	794	0	0	14	2,187	3,505	0	57,670	0	0	0	0	39,554	349,830

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Philippine Racing Commission	1,293	191	1,420	934	786	69,635	0	0	0	0	0	190	1,897
Philippine Sports Commission	31,570	111	20,399	53,988	2,129	0	0	0	0	0	0	889	0
Presidential Commission for the Urban Poor	9,651	15,611	5,010	3,306	2,697	0	0	0	0	0	0	260	12,562
Presidential Communications Development and Strategic Planning Office	403	0	2,060	384	2,597	0	705	0	0	0	0	526	5,355
Presidential Legislative Liaison Office	582	1,965	1,968	0	861	0	0	0	0	0	0	766	2,666
Presidential Management Staff	16,871	2,313	34,716	8,035	7,008	0	0	0	0	0	0	3,136	15,323
Fertilizer and Pesticide Authority	4,839	1,494	3,428	3,772	1,300	0	0	0	0	0	0	79	4,960
Philippine Competition Commission	2,071	1,745	2,052	0	966	0	995	0	0	0	0	1,105	13,305
National Youth Commission	5,671	4,965	2,908	1,544	1,322	486	0	0	0	0	0	706	2,564
Technical Education and Skills Development Authority	48,513	3,996,773	90,329	74,814	27,737	1,924	77	0	0	0	0	3,804	57,756
Cooperative Development Authority	23,939	10,681	8,056	7,195	6,333	0	0	0	0	0	0	2,678	500
Autonomous Region in Muslim Mindanao (ARMM)	121,542	378,046	704,926	50,914	31,164	120	1,202	0	0	0	0	11,791	170,542
Autonomous Regional Government in Muslim Mindanao	121,542	378,046	704,926	50,914	31,164	120	1,202	0	0	0	0	11,791	170,542

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	406	0	146	1,585	0	0	495	624	0	2,550	0	64	0	0	7,935	90,151
23,060	3,696	100	437	0	0	353	0	0	0	521	0	198	0	0	31,494	168,945
4,883	958	0	202	0	0	0	0	401	0	5,741	0	56	0	0	0	61,338
0	304	0	150	0	0	0	750	1,175	273	572	0	19	0	0	0	15,273
60	525	0	128	0	0	0	0	2,852	0	558	0	11	55	0	208	13,205
13,417	5,392	0	8,875	0	0	96	31	2,259	0	21,696	5	6,095	0	0	104	145,372
1,595	1,194	0	501	0	0	74	237	324	0	734	0	0	0	0	0	24,531
3,911	20	0	61	0	0	455	217	433	15	10,878	33	2,031	0	0	25	40,318
1,725	412	0	147	3,432	0	39	303	2,305	0	7,295	0	41	0	0	18	35,883
90,171	42,607	15,439	24,161	82	0	1,304	10,711	9,643	2,221	11,246	640	1,501	16	0	58,748	4,570,217
10,180	2,502	0	1,432	0	0	259	953	8,957	36	10,251	653	131	0	0	12	94,748
78,947	376,420	3,099,720	2,800	8,089	0	4,101	5,515	30,211	8,166	47,000	442	3,230	178,837	0	48,765	5,362,490
78,947	376,420	3,099,720	2,800	8,089	0	4,101	5,515	30,211	8,166	47,000	442	3,230	178,837	0	48,765	5,362,490

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Joint Legislative-Executive Councils	85	103	68	0	19	0	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	85	103	68	0	19	0	0	0	0	0	0	0	0
The Judiciary	137,372	196,648	1,382,984	354,244	254,757	0	0	0	0	0	0	276,527	194,956
Supreme Court of the Philippines and the Lower Courts	124,418	186,461	1,332,568	292,038	238,002	0	0	0	0	0	0	247,184	168,020
Presidential Electoral Tribunal	0	0	191	268	596	0	0	0	0	0	0	0	1,154
Sandiganbayan	2,805	3,873	7,267	10,766	4,398	0	0	0	0	0	0	5,049	6,436
Court of Appeals	8,516	2,730	37,627	33,924	6,861	0	0	0	0	0	0	21,679	17,914
Court of Tax Appeals	1,633	3,584	5,331	17,248	4,900	0	0	0	0	0	0	2,615	1,432
Civil Service Commission (CSC)	27,021	20,929	40,208	22,364	25,547	27,753	0	0	300	0	0	6,820	31,441
Civil Service Commission	23,822	13,944	32,238	20,824	23,714	27,363	0	0	300	0	0	6,527	21,024
Career Executive Service Board	3,199	6,985	7,970	1,540	1,833	390	0	0	0	0	0	293	10,417
Commission on Audit (COA)	101,199	37,843	55,469	66,996	52,657	0	0	0	0	16,250	0	9,096	2,844
Commission on Audit (COA)	101,199	37,843	55,469	66,996	52,657	0	0	0	0	16,250	0	9,096	2,844
Commission on Elections (COMELEC)	428,791	1,216,458	925,749	69,021	100,638	0	0	0	0	0	0	4,796	23,824

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
46	2	0	6	0	0	0	0	84	0	0	0	0	0	0	0	413
46	2	0	6	0	0	0	0	84	0	0	0	0	0	0	0	413
68,527	354,723	123,016	31,807	0	0	4,030	4,955	45,118	58,964	351,307	59	2,449	0	0	526,741	4,369,184
27,350	342,363	123,016	25,950	0	0	3,798	4,742	40,029	58,501	338,855	0	1,334	0	0	492,667	4,047,296
0	71	0	36	0	0	0	0	0	32	655	0	0	0	0	30,689	33,692
2,952	2,821	0	2,492	0	0	21	12	841	0	288	0	358	0	0	3,385	53,764
27,544	7,415	0	1,829	0	0	92	184	0	291	7,666	0	578	0	0	0	174,850
10,681	2,053	0	1,500	0	0	119	17	4,248	140	3,843	59	179	0	0	0	59,582
6,450	13,977	10,000	3,359	13,701	0	4,243	3,321	14,824	2,821	4,121	127	3,011	0	0	0	282,318
5,088	12,348	10,000	2,151	13,701	0	3,991	2,644	12,106	2,796	4,121	109	1,245	0	0	0	240,056
1,342	1,629	0	1,208	0	0	252	677	2,718	25	0	18	1,766	0	0	0	42,262
72,189	24,159	0	8,801	0	0	1,242	326	29,160	0	2,623	348	1,708	0	0	32,507	515,417
72,189	24,159	0	8,801	0	0	1,242	326	29,160	0	2,623	348	1,708	0	0	32,507	515,417
77,422	53,870	0	22,849	0	0	15,224	0	9,989	228,892	631,213	0	1,156	0	0	3,471,589	7,281,481



Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Commission on Elections (COMELEC)	428,791	1,216,458	925,749	69,021	100,638	0	0	0	0	0	0	4,796	23,824
Office of the Ombudsman	50,152	44,970	60,805	42,762	12,022	0	0	0	0	8,138	0	10,320	3,356
Office of the Ombudsman	50,152	44,970	60,805	42,762	12,022	0	0	0	0	8,138	0	10,320	3,356
Commission on Human Rights (CHR)	34,496	27,942	17,005	10,171	7,490	0	0	0	0	1,000	0	2,129	13,151
Commission on Human Rights (CHR)	34,496	27,942	17,005	10,171	7,490	0	0	0	0	1,000	0	2,129	13,151
SPECIAL PURPOSE FUNDS	84	0	55,960	71,864	184	0	0	195	0	0	0	0	79,667
Budgetary Support to Government Corporations	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Agriculture (DA)	0	0	0	0	0	0	0	0	0	0	0	0	0
National Dairy Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
National Tobacco Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Crop Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Fisheries Development Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Rice Research Institute	0	0	0	0	0	0	0	0	0	0	0	0	0
Sugar Regulatory Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Energy (DOE)	0	0	0	0	0	0	0	0	0	0	0	0	0
National Electrification Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
National Power Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
77,422	53,870	0	22,849	0	0	15,224	0	9,989	228,892	631,213	0	1,156	0	0	3,471,589	7,281,481
85,243	3,272	0	4,072	0	0	312	566	13,051	344	9,736	0	1,320	0	0	155	350,596
85,243	3,272	0	4,072	0	0	312	566	13,051	344	9,736	0	1,320	0	0	155	350,596
19,024	2,613	0	639	0	0	107	3,210	9,005	458	11,268	450	498	3,499	0	126	164,281
19,024	2,613	0	639	0	0	107	3,210	9,005	458	11,268	450	498	3,499	0	126	164,281
1,106,345	97,299	587,650,887	8,551,702	0	0	313	0	698	0	15,605	0	0	0	289	238	597,631,330
0	0	124,957,218	8,546,584	0	0	0	0	0	0	0	0	0	0	0	0	133,503,802
0	0	4,117,504	0	0	0	0	0	0	0	0	0	0	0	0	0	4,117,504
0	0	190,472	0	0	0	0	0	0	0	0	0	0	0	0	0	190,472
0	0	636,500	0	0	0	0	0	0	0	0	0	0	0	0	0	636,500
0	0	1,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,600,000
0	0	288,627	0	0	0	0	0	0	0	0	0	0	0	0	0	288,627
0	0	518,000	0	0	0	0	0	0	0	0	0	0	0	0	0	518,000
0	0	883,905	0	0	0	0	0	0	0	0	0	0	0	0	0	883,905
0	0	7,900,907	1,827,776	0	0	0	0	0	0	0	0	0	0	0	0	9,728,683
0	0	2,476,984	0	0	0	0	0	0	0	0	0	0	0	0	0	2,476,984
0	0	2,063,341	0	0	0	0	0	0	0	0	0	0	0	0	0	2,063,341

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Power Sector Assets and Liabilities													
Management Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Health (DOH)	0	0	0	0	0	0	0	0	0	0	0	0	0
Lung Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0
National Kidney and Transplant Institute	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Children's Medical Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Health Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Heart Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	0	0	0	0	0	0	0	0	0	0	0	0
Local Water Utilities Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Tourism (DOT)	0	0	0	0	0	0	0	0	0	0	0	0	0
Tourism Promotions Board	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Center for International Trade Expositions and Missions	0	0	0	0	0	0	0	0	0	0	0	0	0
National Development Company	0	0	0	0	0	0	0	0	0	0	0	0	0

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total	
0	0	3,360,582	1,827,776	0	0	0	0	0	0	0	0	0	0	0	0	0	5,188,358
0	0	44,940,919	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,940,919
0	0	202,144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	202,144
0	0	766,206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	766,206
0	0	927,323	0	0	0	0	0	0	0	0	0	0	0	0	0	0	927,323
0	0	42,331,869	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,331,869
0	0	657,731	0	0	0	0	0	0	0	0	0	0	0	0	0	0	657,731
0	0	55,646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,646
0	0	1,829,170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,829,170
0	0	1,829,170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,829,170
0	0	1,640,552	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,640,552
0	0	1,640,552	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,640,552
0	0	3,839,829	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,839,829
0	0	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000
0	0	195,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	195,000
0	0	1,498,870	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,498,870

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Philippine Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Transportation and Communications (DOTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Light Rail Transit Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine National Railways	0	0	0	0	0	0	0	0	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute for Development Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0	0	0	0	0	0
People's Television Network, Inc.	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Executive Offices	0	0	0	0	0	0	0	0	0	0	0	0	0
National Food Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
National Irrigation Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Coconut Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Bases Conversion and Development Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Credit Information Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Cultural Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0
Development Academy of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0
National Home Mortgage Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	0	2,105,959	0	0	0	0	0	0	0	0	0	0	0	0	0	2,105,959
0	0	2,803,581	0	0	0	0	0	0	0	0	0	0	0	0	0	2,803,581
0	0	983,459	0	0	0	0	0	0	0	0	0	0	0	0	0	983,459
0	0	1,820,122	0	0	0	0	0	0	0	0	0	0	0	0	0	1,820,122
0	0	73,672	0	0	0	0	0	0	0	0	0	0	0	0	0	73,672
0	0	73,672	0	0	0	0	0	0	0	0	0	0	0	0	0	73,672
0	0	249,350	0	0	0	0	0	0	0	0	0	0	0	0	0	249,350
0	0	249,350	0	0	0	0	0	0	0	0	0	0	0	0	0	249,350
0	0	57,561,734	6,718,808	0	0	0	0	0	0	0	0	0	0	0	0	64,280,542
0	0	4,250,000	6,396,652	0	0	0	0	0	0	0	0	0	0	0	0	10,646,652
0	0	27,883,732	0	0	0	0	0	0	0	0	0	0	0	0	0	27,883,732
0	0	1,287,887	0	0	0	0	0	0	0	0	0	0	0	0	0	1,287,887
0	0	1,703,814	0	0	0	0	0	0	0	0	0	0	0	0	0	1,703,814
0	0	102,750	0	0	0	0	0	0	0	0	0	0	0	0	0	102,750
0	0	562,029	0	0	0	0	0	0	0	0	0	0	0	0	0	562,029
0	0	276,023	0	0	0	0	0	0	0	0	0	0	0	0	0	276,023
0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000

Table B.3.a  
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2016  
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
National Housing Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Center for Economic Development	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Postal Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Southern Philippines Development Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Subic Bay Metropolitan Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Housing Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Allocations to Local Government Units	84	0	55,960	71,864	184	0	0	195	0	0	0	0	79,667
Metropolitan Manila Development Authority	84	0	55,960	71,864	184	0	0	195	0	0	0	0	79,667
GRAND TOTAL	13,147,289	27,877,410	72,350,664	11,535,040	5,071,067	574,897	795,650	24,318	433	817,561	910,126	3,755,642	23,984,267

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total	
0	0	13,896,220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,896,220
0	0	28,169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,169
0	0	301,000	322,156	0	0	0	0	0	0	0	0	0	0	0	0	0	623,156
0	0	42,030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,030
0	0	2,029,108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,029,108
0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0	0	4,148,972	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,148,972
1,106,345	97,299	0	5,118	0	0	313	0	698	0	15,605	0	0	0	289	238	1,433,859	
1,106,345	97,299	0	5,118	0	0	313	0	698	0	15,605	0	0	0	289	238	1,433,859	
10,514,575	29,856,905	729,527,640	31,109,696	1,384,785	0	1,942,555	1,628,441	4,167,388	1,054,062	9,156,931	1,952,192	1,926,950	15,138,471	4,093	13,009,374	1,013,218,422	