

TABLE B.26
 CLIMATE CHANGE (CC) EXPENDITURES ^{1/}
 BY DEPARTMENT AND SPECIAL PURPOSE FUND, FY 2016-2018
 (In thousand Pesos)

Department/Special Purpose Fund	2016			2017			2018		
	CC Expenditure			CC Expenditure			CC Expenditure		
	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total
DEPARTMENTS	126,875,697	8,795,767	135,671,464	194,451,652	8,630,993	203,082,645	262,565,721	6,268,307	268,834,028
Department of Agrarian Reform	15,000	-	15,000	-	-	-	602,547	-	602,547
Department of Agriculture	17,164,762	331,718	17,496,480	14,526,714	185,760	14,712,474	21,966,553	179,115	22,145,668
Department of Energy	-	62,139	62,139	-	408,930	408,930	-	307,256	307,256
Department of Environment and Natural Resources	3,484,424	8,319,410	11,803,834	5,931,156	7,931,933	13,863,089	6,111,605	5,376,065	11,487,670
Department of Finance	-	-	-	18,809	-	18,809	3,460	-	3,460
Department of Foreign Affairs	1,448	-	1,448	400	-	400	1,700	-	1,700
Department of Information and Communications Technology ^{2/}	-	-	-	420	-	420	301,000	-	301,000
Department of the Interior and Local Government	76,000	-	76,000	76,000	-	76,000	76,000	20,000	96,000
Department of Labor and Employment ^{3/}	1,083,902	-	1,083,902	1,093,631	-	1,093,631	1,131,240	-	1,131,240
Department of National Defense	334,867	26,898	361,765	339,171	7,194	346,365	293,634	58,803	352,437
Department of Public Works and Highways	101,701,697	-	101,701,697	168,860,533	-	168,860,533	226,978,289	-	226,978,289
Department of Science and Technology ^{2/}	2,907,943	49,007	2,956,950	3,418,486	92,641	3,511,127	2,610,347	282,277	2,892,624
Department of Social Welfare and Development ^{4/}	127	-	127	-	-	-	2,146,516	-	2,146,516
Department of Tourism	-	1,500	1,500	-	700	700	2,000	-	2,000
Department of Transportation (formerly Department of Transportation and Communications)	4,837	-	4,837	5,389	-	5,389	9,932	-	9,932
National Economic and Development Authority	5,988	-	5,988	5,954	-	5,954	5,954	-	5,954
Other Executive Offices ^{3/ and 4/}	94,702	5,095	99,797	174,989	3,835	178,824	324,944	44,791	369,735
SPECIAL PURPOSE FUNDS	1,386,132	11,908	1,398,040	449,000	1,062,002	1,511,002	6,260,740	993,538	7,254,278
Allocations to Local Government Units	1,386,132	11,908	1,398,040	449,000	1,062,002	1,511,002	1,176,000	993,538	2,169,538
Budgetary Support to Government Corporations	-	-	-	-	-	-	5,084,740	-	5,084,740
TOTAL	128,261,829	8,807,675	137,069,504	194,900,652	9,692,995	204,593,647	268,826,461	7,261,845	276,088,306

1/ Net of the CC expenditures of State Universities and Colleges (SUCs)

2/ The FY 2016 CC expenditures of the Information and Communications Technology Office were lodged under the Department of Science and Technology, as one of its attached agencies at that time, while the corresponding FY 2017-2018 CC expenditures were reported under the newly-created Department of Information and Communications Technology.

3/ The CC expenditures of the Technical Education and Skills Development Authority were lodged under the Department of Labor and Employment in FY 2016, and under Other Executive Offices in FY 2017-2018.

4/ The CC expenditures of the National Youth Commission were lodged under the Department of Social Welfare and Development in FY 2016, and under Other Executive Offices in FY 2017-2018.