

Table B.16
EARMARKED REVENUES, 2016-2018
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars	Balance as of 31 Dec. 2016	2016 ACTUAL		2017 PROGRAM		2018 PROPOSED	
				Revenues	Expenditures	Revenues ^{1/}	Expenditures ^{2/}	Revenues ^{3/}	Expenditures
I. USE OF INCOME, GENERAL FUND			<u>15,107,511</u>	<u>19,554,620</u>	<u>4,459,976</u>	<u>32,497,706</u>	<u>32,492,586</u>	<u>25,309,737</u>	<u>25,302,382</u>
DEPARTMENT OF SCIENCE AND TECHNOLOGY									
Industrial Technology Development Institute	RA 9236	50% of the fees and charges generated from calibration services	8,228 7,253 ^{4/}	16,028 10,953	7,800 3,700	12,920 7,400	7,800 3,700	13,779 8,140	7,800 3,700
Philippine Science High School	RA 9036	Fees generated from school-related activities	975 ^{4/}	5,075	4,100	5,520	4,100	5,639	4,100
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT									
Inter-Country Adoption Board	RA 8043	Income from fees, charges and assessments	860 ^{4/}	31,151	30,291	28,837	28,837	38,520	37,144
AUTONOMOUS REGION IN MUSLIM MINDANAO									
	RA9054	Share from Internal Revenue, natural resources taxes, fees and charges 35% Regional Share 35% LGU Share	12,872	1,728,881 ^{5/}	1,728,876 ^{5/}	1,950,190	1,950,190	2,145,209	2,145,209
LOCAL GOVERNMENT UNITS									
Special Shares from Collections of DOE, DENR-Osec and MGB, and DOF-BIR pursuant to existing laws			<u>15,085,551</u>	<u>17,778,560</u>	<u>2,693,009</u>	<u>30,505,759</u>	<u>30,505,759</u>	<u>23,112,229</u>	<u>23,112,229</u>
Department of Energy	PD 87/RA 7160/ RA 9513	40% royalty fees from energy resources production	147,735	1,011,013	863,278	1,073,833	1,073,833	2,535,371	2,535,371
Department of Environment and Natural Resources Office of the Secretary	RA 7160	40% of forest charges	17,656 10,900	999,369 10,900	981,713 -	646,451 168,303	646,451 168,303	372,514 9,766	372,514 9,766
Mines and Geo-Sciences Bureau	RA 7160	40% of 90% royalty fees from mineral reservations	6,756	988,469	981,713	478,148	478,148	362,748	362,748
Department of Finance Bureau of Internal Revenue	RA 7160	40% of mining taxes	14,920,160 43,977	15,768,178 867,552	848,018 823,575	28,785,475 2,334,000	28,785,475 2,334,000	20,204,344 1,076,000	20,204,344 1,076,000
	RA 7171/ RA 10351	15% of excise tax collections on Virginia tobacco	11,149,246	11,149,246	-	14,610,000	14,610,000	12,887,388	12,887,388
	RA 8240/ RA 10351	15% of the incremental revenue collected from excise tax on Burley and other native tobacco products	2,021,928	2,021,928	-	2,460,000	2,460,000	2,926,385	2,926,385
	RA 8407/ RA 10351	20% share from VAT in lieu of franchise tax paid by Manila Jockey Club, Inc. and Philippine Racing Club, Inc. for Makati and Manila	1,726	5,000	3,274	3,950	3,950	2,193	2,193
	RA 7643	20% of 50% of VAT collections by cities/municipalities	1,682,982	1,682,982	-	9,321,000	9,321,000	3,288,188	3,288,188
	RA 7922	1 1/2% of 5% tax on gross income earned by businesses within Cagayan Special Economic Zone	20,301	41,470	21,169	56,525	56,525	24,190	24,190

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II. SPECIAL ACCOUNTS IN THE GENERAL FUND			339,768,514	56,155,078	19,172,762	59,725,785	29,632,874	59,825,642	34,859,002
DEPARTMENT OF AGRARIAN REFORM			12,734,825	1,154	-	689	2,357	696	2,357
Office of the Secretary			12,734,825	1,154	-	689	2,357	696	2,357
Agrarian Reform Fund	RA 6657/ RA 8532/RA 9700	Income from agrarian reform operations 90% of the proceeds from sale of assets, compromise agreements, and rental from PCGG property for the payment of lawful claims	12,732,000 ^{6/}	472	-	-	-	-	-
Fiduciary Fund	EO 361 s. 1971	Interest income from investments in treasury notes - RP-US Agreement Public Law 88-94	2,825 ^{7/}	682	-	689	2,357	696	2,357
DEPARTMENT OF AGRICULTURE			3,995,325	85,760	166,222	102,687	378,045	122,437	1,963,725
Office of the Secretary			3,786,074	37,257	69,133	48,716	210,000	59,006	1,900,725
Agricultural Competitiveness Enhancement Fund	RA 8178/ RA 9496/RA 10848	All duties collected from the importation Collection of the Bureau of Customs from the importation of agricultural products under the minimum access volume mechanism including unused balances and collections from repayments from loan beneficiaries including interests, if any	3,692,587 ^{8/}	- ^{9/}	69,133	- ^{9/}	150,000	-	1,800,000
Philippine Livestock Promotion Fund	RA 1578	Regulatory Fees	69,635	13,405	-	13,673	-	13,946	69,635
Seed Fund	RA 7308	Clearance, Certification Lab Fees & Other Business Income	23,852	23,852	-	25,043	50,000	35,060	21,090
Remedies Fund	RA 8800	Collection from safeguard duties on agricultural products	- ^{9/}	- ^{9/}	- ^{9/}	10,000	10,000	10,000	10,000
Bureau of Fisheries and Aquatic Resources			199,819	48,503	-	53,971	-	63,431	63,000
Wildlife Management Fund	RA 9147	Sourced from donations, contributions, endowments, permits, and fines imposed for violations within the jurisdiction of the BFAR	199,819	48,503	-	50,928	-	53,474	50,000
Fisheries Management Fund	RA 10654	Administrative fines and penalties imposed under Sec. 19 of RA 10654 Proceeds from sale of forfeited fish, fishing gears, paraphernalia, and fishing vessels Endowments, grants and donations	N/A	N/A	N/A	3,043	-	9,957	13,000
National Meat Inspection Service			9,432 ^{10/}	- ^{11/}	97,089	- ^{11/}	168,045	- ^{11/}	-
Meat Inspection Service Development Fund	RA 9296 (as amended by RA 10536)	Franchising and licensing fees, inspection fees, medical, dental and laboratory fees							
DEPARTMENT OF EDUCATION			313,852	750,000	672,606	500,000	409,524	500,000	409,694
Early Childhood Care and Development Council	RA 8980/RA 10410	Contributions from PAGCOR	246,379	750,000	672,606	500,000	409,524	500,000	409,694
National Book Development Board	RA 8047	Amounts transferred by the former Instructional Materials Development Center (IMDC) to NBDB	67,473	-	-	-	-	-	-
DEPARTMENT OF ENERGY									
Office of the Secretary			203,174,863	16,350,014	4,863,935	23,971,054	8,028,347	22,553,717	10,929,340
		Income from government shares from the following:		16,350,014	4,863,935	23,971,054	8,028,347	22,553,717	10,929,340
PD 972		Coal production		2,140,851	731,538	5,493,986	855,251	5,505,406	2,196,269
RA 9513		Geothermal operations of PNOC-EDC		341,979	124,282	308,624	125,110	323,205	123,450
RA 9513		Wind production		36,974	4,999	66,565	14,790	66,565	26,626
RA 9513		Hydro production		35,860	2,290	98,969	14,344	101,790	39,588
RA 9513		Solar production		3,793	108 ^{12/}	35,919	1,517	35,919	14,368
PD 1234		Miscellaneous (Laboratory/testing fees)		50,875		28,763		34,476	
PD 87/PD 910		Production of petroleum from:							
		Oil - Nido/Masinloc/Galoc/Cadlao/Camago-Malampaya Oil Leg		304,332	150,494	337,678	121,733	305,246	135,071
		Gas - Libertad							
		Malampaya		13,435,350	2,864,125	17,600,550	5,374,140	16,181,110	7,040,220
		Locally funded projects			986,099 ^{13/}		1,521,462 ^{13/}		1,353,748 ^{13/}

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DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES			<u>1,139,163</u>	<u>582,063</u>	<u>65,759</u>	<u>543,764</u>	<u>113,600</u>	<u>450,452</u>	<u>148,390</u>
Office of the Secretary			<u>65,831</u>	<u>34,933</u>	<u>9,790</u>	<u>23,751</u>	<u>40,500</u>	<u>24,557</u>	<u>35,500</u>
Protected Areas and Wildlife Bureau									
Integrated Protected Areas Fund	RA 7586	25% of Income from entrance fees and use of the facilities, operations or management of the different wild flora and fauna under NIPAS	49,138	28,755	4,979	17,602	35,000	17,957	30,000
Wildlife Management Fund	RA 9147	Income from fines imposed and damages awarded, fees, charges, donations related to the implementation of the Wildlife Act	16,693	6,178	4,811	6,149	5,500	6,600	5,500
Environmental Management Bureau			42,769	90,228	34,353	46,777	35,000	51,454	35,000
Air Quality Management Fund	RA 8749	Fines and penalties collected by EMB and LTO related to the implementation of the Philippine Clean Air Act		34,086	34,353	46,777	35,000	51,454	35,000
		EMB		34,001	34,353	31,013	27,117	34,114	26,417
		LTO		85	-	15,764	7,883	17,340	8,583
National Water Quality Management Fund	RA 8749	Supervision and regulation enforcement fees		29,380	-	-	-	-	-
Area Water Quality Management Fund	RA 8749	Supervision and regulation enforcement fees		26,762	-	-	-	-	-
Mines and Geo-Sciences Bureau			<u>1,004,724</u>	<u>499,559</u>	<u>21,019</u>	<u>463,511</u>	<u>33,000</u>	<u>363,469</u>	<u>66,000</u>
	RA 7942	10% of royalties from mineral reservations	1,004,724	390,959	21,019	100,763	33,000	79,015	66,000
	RA 7160	LGUs share on income from royalty taxes	-	108,600	-	362,748	-	284,454	-
Palawan Council for Sustainable Development	RA 9147	Income from fines imposed and damages awarded, fees, charges, donations related to the implementation of the Wildlife Act	25,839	13,485	597	9,725	5,100	10,972	11,890
DEPARTMENT OF FINANCE			<u>2,267,447</u>	<u>1,560,585</u>	<u>695,044</u>	<u>1,419,508</u>	<u>1,114,780</u>	<u>2,074,096</u>	<u>1,152,540</u>
Bureau of Customs			<u>1,214,969</u>	<u>554,909</u>	<u>324,710</u>	<u>580,314</u>	<u>347,428</u>	<u>606,942</u>	<u>347,428</u>
Non-Intrusive Container Inspection System Project Fund	EO 592/EO 635	Income collected from the Container Security Fee (CSF)	913,823	476,891	259,710	500,736	297,428	525,773	297,428
Super Green Lane Trust Fund	EO 230/EO 563	Income from the service fees charged for shipments of qualified importers utilizing the Super Green Lane (SGL) Facility	301,146	78,018	65,000	79,578	50,000	81,169	50,000
Bureau of Internal Revenue			<u>417,136</u>	<u>-</u>	<u>-</u>	<u>417,136</u>	<u>417,136</u>	<u>417,136</u>	<u>417,136</u>
Special Education Fund	RA 5447	1% share in the taxes on locally-manufactured Virginia-type cigarettes	315,431	-	-	315,431	315,431	315,431	315,431
	EO 937	Penalties for delayed remittances by banks	101,705	-	-	101,705	101,705	101,705	101,705
Insurance Commission			<u>635,342</u>	<u>1,005,676</u>	<u>370,334</u>	<u>422,058</u>	<u>350,216</u>	<u>1,050,018</u>	<u>387,976</u>
Insurance Fund	RA 8424/PD 612	25% share in the premium tax collections of the BIR	582,217	702,631	120,414	186,585	136,811	737,763	158,886
Pre-Need Fund	RA 9829	Fees and charges and other income derived from the regulation of pre-need companies	53,125	303,045	249,920	235,473	213,405	312,255	229,090
DEPARTMENT OF HEALTH			<u>2,223,302</u>	<u>502,148</u>	<u>359,357</u>	<u>734,393</u>	<u>467,304</u>	<u>826,796</u>	<u>477,474</u>
Office of the Secretary			-	2,797	2,797	29,420	29,420	29,420	29,420
	RA 6631/RA 8407 RA 6632/RA 7953	Share from Franchise Tax/VAT collected by Philippine Racing Club, Inc. and Manila Jockey Club, Inc. to benefit the Philippine Anti-Tuberculosis Society, Inc., the White Cross and the PCSO							
Bureau of Quarantine and International Health Surveillance	RA 9271	50% of Income from Quarantine Services	49,003	90,042	79,455	152,000	152,000	67,448	159,600
Food and Drug Administration	RA 9502/ RA 3270	Income collection from fees, fines, royalties and other charges	2,174,299	409,309	277,105	552,973	285,884	729,928	288,454

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DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT									
Bureau of Fire Protection	RA 9514	80% of the fees, fines and penalties collected under the new Fire Code of the Philippines	5,733,031	1,423,196	154,423	1,501,372	1,091,907	1,651,509	1,000,000
DEPARTMENT OF JUSTICE									
Land Registration Authority	PD 1529	20% of land registration fees/collections of the Register of Deeds of LGUs and LRA	<u>10,958,484</u> 10,600,597 ^{10/}	<u>1,751,138</u> 1,712,785	<u>401,118</u> 352,968	<u>1,385,194</u> 1,349,145	<u>450,285</u> 390,913	<u>1,463,461</u> 1,424,200	<u>499,988</u> 434,941
Office of the Solicitor General	SCN LOI No. 270 as amended by LOI No. 278/ PD 736	50% of the total income from filing fees, certification fees and oath-taking fees of naturalized aliens under the old naturalization law	<u>55,051</u> 550	<u>2,333</u> 27	<u>25,044</u> 121	<u>2,448</u> 50	<u>39,372</u> 50	<u>2,517</u> 50	<u>45,047</u> 50
	RA 9417	Monetary awards, collection fees and other income, fees and revenue	54,501	2,306	24,923	2,398	39,322	2,467	44,997
Presidential Commission on Good Government	RA 9700	10% of the proceeds from sale of assets, compromise agreements, and rental from PCGG property for the payment of lawful claims	302,836 ^{10/}	36,020	23,106	33,601	20,000	36,744	20,000
DEPARTMENT OF LABOR AND EMPLOYMENT									
Office of the Secretary	EO 1022	Verification fees earned in foreign posts	<u>1,547,311</u> 1,541,191	<u>509,873</u> 509,427	<u>98,375</u> 98,082	<u>459,901</u> 459,441	<u>76,939</u> 76,578	<u>530,285</u> 529,804	<u>86,818</u> 86,457
National Conciliation and Mediation Board Special Voluntary Arbitration Fund	RA 6715	Collective Bargaining Agreement registration fees	6,120	446	293	460	361	481	361
DEPARTMENT OF NATIONAL DEFENSE									
General Headquarters of the Philippines	RA 10349/ RA 7227	AFP's share from BCDA's asset disposition program	<u>7,509,988</u> 7,509,988	<u>3,391,950</u> 3,391,950	<u>-</u> -	<u>869,498</u> 869,498	<u>-</u> -	<u>881,003</u> 881,003	<u>-</u> -
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS									
Office of the Secretary	RA 8794	LTO - Motor Vehicle User's Charge (MVUC) Tax collections	<u>13,466,807</u>	<u>11,535,134</u>	<u>6,562,987</u>	<u>12,168,059</u>	<u>12,289,160</u>	<u>12,122,767</u>	<u>12,289,160</u>
Special Road Support Fund		80% of MVUC	10,737,057 ^{14/}	9,976,332	5,782,773	10,523,727	10,010,682	10,484,555	10,010,682
Special Local Road Fund		5 % of MVUC	1,284,807 ^{14/}	623,521	500,000	657,733	1,237,268	655,285	1,237,268
Special Road Safety Fund		7.5% of MVUC	1,444,943 ^{14/}	935,281	280,214	986,599	1,041,210	982,927	1,041,210
DEPARTMENT OF TOURISM									
Office of the Secretary Tourism Development Fund	RA 9593	Accreditation, IDs, stickers and other fees	22,020	11,572	2,250	12,150	4,578	12,757	4,578
DEPARTMENT OF TRADE AND INDUSTRY									
Office of the Secretary Micro, Small and Medium Enterprise Development Council Fund	RA 9501	90% of the penalties collected by BSP from lending institutions for non-compliance with provisions of the Amended Magna Carta for SMEs	<u>129,874</u> 93,192	<u>58,060</u> 31,782	<u>13,847</u> 13,847	<u>24,477</u> 22,387	<u>24,721</u> 21,321	<u>25,596</u> 23,506	<u>24,721</u> 21,321
Remedies Fund	RA 8800	50% of the revenues collected from fees, charges and safeguard duties	36,682	26,278	-	2,090	3,400	2,090	3,400
DEPARTMENT OF TRANSPORTATION									
Office of the Secretary Special Vehicle Pollution Control Fund	RA 8794	7.5% of MVUC	<u>10,072,055</u> <u>8,422,175</u> 8,279,376	<u>1,937,381</u> <u>1,044,955</u> 935,281	<u>649,875</u> <u>57,672</u> 3,000	<u>1,847,023</u> <u>1,096,274</u> 986,599	<u>2,190,400</u> <u>884,691</u> 801,832	<u>1,877,888</u> <u>1,092,602</u> 982,927	<u>1,621,264</u> <u>884,691</u> 801,832
Land Transportation Office Seat Belt Use Fund	RA 8750	Fines imposed for the enforcement of RA 8750	142,799	109,674	54,672	109,675	82,859	109,675	82,859
Maritime Industry Authority Marina Trust Fund	RA 9295	Tonnage fees	341,076	60,882	-	60,000	25,000	60,000	25,000

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Office for Transportation Security National Civil Aviation Security Committee	LOI-414 A EO 277/ EO 311	Aviation security fees (part of the terminal fees) collected from passengers both domestic and international airports	1,308,804	831,544	592,203	690,749	1,280,709	725,286	711,573
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			<u>16,822</u>	<u>5,700</u>	<u>5,380</u>	<u>8,200</u>	<u>8,200</u>	<u>9,500</u>	<u>8,200</u>
Philippine Statistical Research and Training Institute Endowment Fund	EO 121	Interest income from Treasury bills/bonds	16,822	5,700	5,380	5,700	5,700	6,000	5,700
Tariff Commission Remedies Fund	RA 8800	50% of the revenues/receipts from safeguard duties collected by the Bureau of Customs	N/A	N/A	N/A	2,500	2,500	3,500	2,500
OTHER EXECUTIVE OFFICES			<u>12,893,471</u>	<u>4,841,753</u>	<u>3,198,182</u>	<u>5,031,013</u>	<u>2,004,201</u>	<u>5,507,232</u>	<u>2,179,773</u>
Commission on Higher Education Higher Education Development Fund	RA 7722	40% of travel tax collections of PTA 30% of the registration fees collected by PRC 1% of the gross sales of the lotto operation of PCSO	8,353,828	<u>3,404,981</u> 1,843,531 37,337 1,524,113	1,904,030	<u>3,635,479</u> 2,027,884 41,071 1,566,524	840,429	<u>3,999,028</u> 2,230,673 45,178 1,723,177	1,073,691
Dangerous Drugs Board	RA 7953/ RA 8407/ RA 9165	Income from government service Fines and Penalties 25% of gross receipts from breakages of Philippine Racing Club Inc. and Manila Jockey Club, Inc. 10% of unclaimed and forfeited sweepstakes and lotto prizes from PCSO PSM per month from PAGCOR	<u>122,556</u>	<u>97,688</u> 18,974 2,258 4,456 12,000 60,000	77,000	<u>103,750</u> 24,000 1,150 6,600 12,000 60,000	77,000	<u>103,800</u> 24,000 1,200 6,600 12,000 60,000	77,000
Film Development Council of the Philippines Film Fund	RA 9167	Registration fees and other charges; 35% of amusement tax collected from grade "B" films	28,944	127,891	114,545	71,860	69,000	71,860	69,000
Games and Amusement Board	EO 120 PD 871 EO 120 PD 871	3% on gross gate receipts - boxing, wrestling, karate 3% on gross gate receipts - basketball and other professional games 3% on gross radio and TV coverages - boxing, wrestling, karate 3% on gross radio and TV coverages - basketball and other professional games	13,183	<u>9,862</u> 246 7,414 88 2,114	<u>11,581</u> 246 9,133 88 2,114	<u>9,500</u> 166 3,900 189 5,245	<u>9,500</u> 166 3,900 189 5,245	<u>9,500</u> 166 3,900 189 5,245	<u>9,500</u> 166 3,900 189 5,245
Housing and Land Use Regulatory Board	EO 648	Service income from processing fees, fine and penalties, others	1,282,111	446,331	674,543	535,597	493,326	642,717	275,288
Movie and Television Review and Classification Board Sinking Fund	PD 1986	Review Fees Registration Fees Permit Fee - Import Permit Fee - Export Miscellaneous Income Fines and Penalties	180,903	<u>146,550</u> 121,848 13,516 478 100 8,712 1,896	65,635	<u>134,029</u> 116,110 11,196 917 168 4,638 1,000	62,458	<u>134,029</u> 116,110 11,196 917 168 4,638 1,000	57,518
National Commission for Culture and the Arts National Commission for Culture and the Arts - Proper National Endowment Fund for Culture and the Arts	RA 7356	10% share of the annual PTA travel tax collection Interest income on treasury bills/high yield savings account investment/ BSP-SDA investment	<u>2,910,552</u> 755,152 1,855,400	<u>580,876</u> 460,882 19,994	<u>323,803</u> 323,803 -	<u>511,500</u> 395,000 16,500	<u>423,190</u> 423,190 -	<u>517,000</u> 400,000 17,000	<u>588,478</u> 588,478 -
National Endowment for Culture and the Arts the Arts (NECA)	RA 10066	PAGCOR's contribution to the NCCA	300,000	100,000	-	100,000	-	100,000	-

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				Revenues	Expenditures	Revenues ^{1/}	Expenditures ^{2/}	Revenues ^{3/}	Expenditures
Philippine Sports Commission National Sports Development Fund	RA 6847	Income on taxes from horse races during special holidays, share from all taxes collected on imported athletic equipment, and proceeds from the sale of stamps depicting sports events Manila Jockey Club, Inc. Philippine Racing Club, Inc. Bureau of Customs	1,394	27,574	27,045	29,298	29,298	29,298	29,298
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS			51,569,874	10,857,597	1,263,402	9,146,803	978,526	9,215,450	2,060,980
Cultural Center of the Philippines	PD 1158/RA 8424	50% tobacco inspection fees collected by BIR of the immediately preceding year	-	5,529	5,529	7,000	7,000	7,000	7,000
National Tobacco Administration	RA 4155	Tobacco Fund	46,488,570	8,023,577	686,500	7,984,251	386,250	7,500,000	345,530
Philippine Coconut Authority	PD 1234/PD 1854/ RA 1145	Fees from copra exporters, oil millers, desiccators and other end-users of coconut products	18,350	19,447	1,097	15,000	15,000	15,000	15,000
Tourism Promotions Board Tourism Promotions Fund	RA 9593	At least 25% of the 50% NG share remitted by the PAGCOR to the BTr At least 25% of the NG share remitted by the international airports and seaports to the BTr	5,062,954 ^{4/}	2,809,044	570,276	1,140,552	570,276	1,693,450	1,693,450
TOTAL EARMARKED REVENUES			354,876,025	75,709,698	23,632,738	92,223,491	62,125,460	85,135,379	60,161,384

Source: Department of Budget and Management and Agency Submissions

NOTE: Some of the amounts reflected herein do not have a breakdown since these are already reported by the agencies as total or aggregate collections. Similarly, some of the proposed or programmed expenditures are not disaggregated or attributed to a specific revenue item since the law only provides that these expenditures be sourced from the collections of the agency. Meanwhile, expenditure columns for some agencies have not been provided with any amount because the DBM neither approved nor received any proposal from the agency.

^{1/} Revised projections as submitted by agencies during the FY 2018 Budget Preparation

^{2/} Expenditure level as provided in the GAA

^{3/} Projections submitted by agencies and/or recommendations of the DBM during the FY 2018 Budget Preparation

^{4/} Balance remitted back to the BTr

^{5/} Disaggregation into specific revenue/expenditure items is not provided by the agency

^{6/} Based on PARC preliminary report, subject to reconciliation with the BTr and the DBM

^{7/} Amount remitted to BTr in 2003

^{8/} DBM unreconciled balance based on BTr statement as of May 31, 2014 vs. SARO releases as of Dec. 31, 2016

^{9/} No data provided

^{10/} For reconciliation with BTr

^{11/} All collections previously reported under SAGF are now reflected under Table C.5. (Non-Tax Revenues) by virtue of Sec. 47 of RA 10536, amending RA 9296.

^{12/} LGU shares per DOE report

^{13/} Expenditures charged to collections other than Malampaya proceeds

^{14/} Data from Road Board

N/A - no amount to be recorded since account is newly created