

Table B.12
Major Programs, By Department/Special Purpose Fund, 2018 ^{1/}
(In Thousand Pesos)

Department/Special Purpose Fund	Pantawid Pamilyang Pilipino Program	Universal Health Care Program	Early Childhood Care and Development	Education Program		Transport Infrastructure Program	Agricultural Development Program	Manufacturing Resurgence Program	Tourism Development Program	Risk Resiliency Program
				Basic Education	Tertiary and Technical Vocational					
DEPARTMENTS	<u>242,898,581</u>	<u>106,090,681</u>	<u>2,563,350</u>	<u>632,133,427</u>	<u>84,920,050</u>	<u>410,165,270</u>	<u>48,197,894</u>	<u>25,949,561</u>	<u>45,703,095</u>	<u>169,294,828</u>
Department of Agrarian Reform	-	-	-	-	-	-	875,217	-	-	-
Department of Agriculture	-	-	-	-	-	6,000,000	46,183,423	6,209,579	-	19,842,699
Department of Budget and Management	-	-	-	-	-	-	-	-	-	-
Department of Education	132,922,793	-	51,016	613,054,631	-	-	-	-	222,353	-
State Universities and Colleges	-	-	-	-	64,561,036	-	-	-	-	-
Department of Energy	-	-	-	-	-	-	-	288,097	-	504,993
Department of Environment and Natural Resources	-	-	-	-	-	-	-	-	121,097	13,409,816
Department of Finance	-	-	-	-	-	-	-	-	14,000	418,000
Department of Foreign Affairs	-	-	-	-	-	-	-	-	15,000	-
Department of Health	20,567,485	106,090,681	2,053,734	-	-	-	-	-	640,996	240,000
Department of Information and Communication	-	-	-	-	-	-	-	-	-	-
Department of Interior and Local Government	-	-	-	-	-	-	-	-	40,000	89,870
Department of Justice	-	-	-	-	-	-	-	-	859,835	-
Department of Labor and Employment	-	-	-	81,000	-	-	-	1,158,315	-	-
Department of National Defense	-	-	-	-	-	-	-	-	-	342,383
Department of Public Works and Highways	-	-	-	-	-	346,872,914	-	12,319,466	31,994,424	129,663,006
Department of Science and Technology	-	-	-	3,817,206	3,633,459	81,923	986,874	897,844	-	2,378,083
Department of Social Welfare and Development	89,408,303	-	458,600	-	-	-	-	-	-	2,147,000
Department of Tourism	-	-	-	-	-	-	-	-	3,376,457	-
Department of Trade and Industry	-	-	-	-	-	-	71,727	2,884,743	546,839	-
Department of Transportation	-	-	-	-	-	57,210,433	-	1,710,800	6,904,021	-
Other Executive Offices	-	-	-	4,052,081	16,423,163	-	80,653	480,717	968,073	258,978
Autonomous Region in Muslim Mindanao	-	-	-	11,128,509	302,392	-	-	-	-	-
SPECIAL PURPOSE FUNDS	<u>-</u>	<u>57,019,007</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,027,184</u>	<u>43,548,555</u>	<u>3,897,802</u>	<u>1,817,100</u>	<u>6,785,110</u>
Budgetary Support to Government Corporations ^{2/}	-	57,019,007	-	-	-	-	43,548,555	3,897,802	1,817,100	4,258,359
Allocations to Local Government Units	-	-	-	-	-	1,027,184	-	-	-	2,526,751
GRAND TOTAL	<u>242,898,581</u>	<u>163,109,688</u>	<u>2,563,350</u>	<u>632,133,427</u>	<u>84,920,050</u>	<u>411,192,454</u>	<u>91,746,449</u>	<u>29,847,363</u>	<u>47,520,195</u>	<u>176,079,938</u>

Notes:

1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled

2/ Excludes Corporate Funds of Participating GOCCs