

**Table B.8**  
**EXPENDITURE PROGRAM BY SECTOR, FYs 2015-2017**  
(In million pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	FY 2015	FY 2016	FY 2017 Proposed	FY 2015	FY 2016	FY 2017 Proposed
<b>ECONOMIC SERVICES</b>	<b>707,994</b>	<b>834,029</b>	<b>922,856</b>	<b>29.31</b>	<b>27.78</b>	<b>27.55</b>
Agriculture and Agrarian Reform	99,788	122,233	119,786	4.13	4.07	3.58
Natural Resources and Environment	24,002	24,336	29,258	0.99	0.81	0.87
Trade and Industry	8,258	8,660	11,515	0.34	0.29	0.34
Tourism	5,157	6,223	4,072	0.21	0.21	0.12
Power and Energy	13,096	7,235	8,140	0.54	0.24	0.24
Water Resources Development and Flood Control	46,928	53,386	63,250	1.94	1.78	1.89
Communications, Roads and Other Transport	357,096	420,596	479,660	14.79	14.01	14.32
Other Economic Services	17,218	41,343	36,766	0.71	1.38	1.10
Subsidy to Local Government Units	136,451	150,017	170,410	5.65	5.00	5.09
<b>SOCIAL SERVICES</b>	<b>886,643</b>	<b>1,119,812</b>	<b>1,351,458</b>	<b>36.71</b>	<b>37.30</b>	<b>40.34</b>
Education, Culture and Manpower Development	375,227	551,097	705,935	15.54	18.36	21.07
Health	104,958	132,738	158,258	4.35	4.42	4.72
Social Security, Welfare and Employment	231,338	241,655	288,824	9.58	8.05	8.62
Housing and Community Development	29,063	33,481	15,405	1.20	1.12	0.46
Land Distribution	-	100	100	0.00	0.00	0.00
Other Social Services	1,809	2,153	2,788	0.07	0.07	0.08
Subsidy to Local Government Units	144,248	158,589	180,147	5.97	5.28	5.38
<b>DEFENSE</b>	<b>97,248</b>	<b>130,687</b>	<b>148,677</b>	<b>4.03</b>	<b>4.35</b>	<b>4.44</b>
Domestic Security	97,248	130,687	148,677	4.03	4.35	4.44
<b>GENERAL PUBLIC SERVICES</b>	<b>404,190</b>	<b>497,975</b>	<b>575,367</b>	<b>16.74</b>	<b>16.59</b>	<b>17.18</b>
General Administration	146,986	174,076	177,381	6.09	5.80	5.29
Public Order and Safety	141,895	173,205	204,745	5.88	5.77	6.11
Other General Public Services	6,149	30,680	56,913	0.25	1.02	1.70
Subsidy to Local Government Units	109,161	120,013	136,328	4.52	4.00	4.07
<b>NET LENDING</b>	<b>9,696</b>	<b>26,500</b>	<b>16,765</b>	<b>0.40</b>	<b>0.88</b>	<b>0.50</b>
<b>DEBT-SERVICE-INTEREST PAYMENTS</b>	<b>309,364</b>	<b>392,797</b>	<b>334,877</b>	<b>12.81</b>	<b>13.09</b>	<b>10.00</b>
<b>GRAND TOTAL</b>	<b>2,415,136</b>	<b>3,001,800</b>	<b>3,350,000</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>