

Table B.6									
INFRASTRUCTURE OUTLAYS, FY 2015-2017									
(In Thousand Pesos)									
Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
	<b>CONGRESS OF THE PHILIPPINES</b>	-	453,761	453,761	-	134,550	134,550	-	172,299
<b>Senate of the Philippines</b>	-	-	-	-	12,550	12,550	-	3,500	3,500
5060404001 Buildings			-		12,550	12,550			-
5060404099 Other Structures			-			-		3,500	3,500
<b>Senate Electoral Tribunal</b>	-	41	41	-	-	-	-	-	-
5060404001 Buildings		41	41			-			-
<b>House of Representatives</b>	-	453,720	453,720	-	122,000	122,000	-	168,799	168,799
5060404001 Buildings		364,177	364,177		122,000	122,000		168,799	168,799
5060403004 Water Supply Systems		89,543	89,543			-			-
<b>OFFICE OF THE PRESIDENT</b>	-	24,510	24,510	-	10,000	10,000	-	10,000	10,000
5060404001 Buildings		24,510	24,510		10,000	10,000		10,000	10,000
<b>DEPARTMENT OF AGRARIAN REFORM</b>	325,602	36,300	361,902	831,566	-	831,566	1,538,523	-	1,538,523
5060404001 Buildings			-	1,057		1,057	2,857		2,857
5060404002 School Building		2,000	2,000			-			-
5060404003 Hospitals and Health Centers			-	1,057		1,057	2,385		2,385
5060404099 Other Structures	40,960		40,960	35,379		35,379	63,554		63,554
5060403001 Road Networks	187,611	27,360	214,971	625,994		625,994	1,067,285		1,067,285
5060403004 Water Supply Systems	75,421		75,421	61,339		61,339	67,579		67,579
5060403099 Other Infrastructure Assets	1,750	6,940	8,690	82,172		82,172	284,746		284,746
5060402002 Reforestation Projects	19,860		19,860	24,568		24,568	50,117		50,117
<b>DEPARTMENT OF AGRICULTURE</b>	7,707,047	6,052,373	13,759,420	6,431,672	10,993,018	17,424,690	148,679	12,186,314	12,334,993
<b>Office of the Secretary</b>	7,707,047	4,540,458	12,247,505	6,399,703	9,742,497	16,142,200	50,000	10,907,821	10,957,821
5060404001 Buildings		224,053	224,053		272,987	272,987		1,081,521	1,081,521
5060404004 Markets			-			-		500	500
5060404006 Hostels and Dormitories			-		4,500	4,500		13,000	13,000
5060404099 Other Structures		58,675	58,675		357,005	357,005		1,087,146	1,087,146
5060403001 Road Networks	6,651,305	1,729,853	8,381,158	5,229,042	7,840,631	13,069,673	50,000	6,000,000	6,050,000
5060403004 Water Supply Systems	1,046,380	2,422,543	3,468,923	410,653	1,092,177	1,502,830		2,286,333	2,286,333
5060403099 Other Infrastructure Assets	9,362	32,092	41,454	760,008	104,550	864,558		188,212	188,212
5060402002 Reforestation Projects		300	300			-			-
5060402099 Other Land Improvements		72,942	72,942		70,647	70,647		251,109	251,109

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<b>(In Thousand Pesos)</b>											
<b>Particulars</b>			<b>FY 2015 ACTUAL</b>			<b>FY 2016 GAA</b>			<b>FY 2017 GAA</b>		
			<b>Foreign Assisted</b>	<b>Locally Funded</b>	<b>Total</b>	<b>Foreign Assisted</b>	<b>Locally Funded</b>	<b>Total</b>	<b>Foreign-Assisted</b>	<b>Locally-Funded</b>	<b>Total</b>
<b>Bureau of Fisheries and Aquatic Resources</b>			-	1,510,945	1,510,945	31,969	1,154,751	1,186,720	98,679	1,179,697	1,278,376
5060404001		Buildings		130,623	130,623	29,445	307,749	337,194	24,153	500,948	525,101
5060404099		Other Structures		1,283,691	1,283,691		839,910	839,910	69,789	650,805	720,594
5060403004		Water Supply Systems		2,978	2,978			-		3,600	3,600
5060403005		Power Supply Systems		2,988	2,988			-		775	775
5060402001		Aquaculture Structures		64,940	64,940			-	4,737	8,759	13,496
5060402099		Other Land Improvements		25,725	25,725	2,524	7,092	9,616		14,810	14,810
<b>National Meat Inspection Service</b>			-	970	970	-	19,000	19,000	-	73,000	73,000
5060404001		Buildings		970	970			-		70,000	70,000
5060404099		Other Structures			-			-		3,000	3,000
5060402099		Other Land Improvements			-		19,000	19,000			-
<b>Philippine Carabao Center</b>			-	-	-	-	46,042	46,042	-	8,900	8,900
5060404001		Buildings			-			-		4,800	4,800
5060404099		Other Structures			-		45,542	45,542		4,100	4,100
5060403006		Communication Networks			-		500	500			-
<b>Philippine Center for Post-Harvest Dev. Mechnization</b>			-	-	-	-	25,248	25,248	-	15,396	15,396
5060404001		Buildings			-		25,248	25,248		15,396	15,396
<b>Philippine Fiber Industry Development Authority</b>			-	-	-	-	5,480	5,480	-	1,500	1,500
5060404001		Buildings			-		5,480	5,480		1,500	1,500
<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>			-	15,029	15,029	-	17,930	17,930	-	40,341	40,341
5060404001		Buildings		14,510	14,510		16,918	16,918		38,416	38,416
5060404099		Other Structures		519	519		1,012	1,012		1,925	1,925
<b>DEPARTMENT OF EDUCATION</b>			-	63,870,162	63,870,162	-	84,878,764	84,878,764	-	119,697,144	119,697,144
<b>Office of the Secretary</b>			-	62,526,992	62,526,992	-	83,262,890	83,262,890	-	119,082,506	119,082,506
5060404002		School Building		62,526,992	62,526,992		83,262,890	83,262,890		119,082,506	119,082,506
<b>Early Childhood Care and Development Council</b>			-	409,358	409,358	-	744,522	744,522	-	409,524	409,524
5060404002		School Building		409,358	409,358		744,522	744,522		409,524	409,524

<b>Table B.6</b>										
<b>INFRASTRUCTURE OUTLAYS, FY 2015-2017</b>										
<b>(In Thousand Pesos)</b>										
<b>Particulars</b>		<b>FY 2015 ACTUAL</b>			<b>FY 2016 GAA</b>			<b>FY 2017 GAA</b>		
		<b>Foreign Assisted</b>	<b>Locally Funded</b>	<b>Total</b>	<b>Foreign Assisted</b>	<b>Locally Funded</b>	<b>Total</b>	<b>Foreign-Assisted</b>	<b>Locally-Funded</b>	<b>Total</b>
<b>National Museum</b>		-	881,857	881,857	-	868,600	868,600	-	150,000	150,000
5060404001	Buildings		859,221	859,221		868,600	868,600		150,000	150,000
5060402099	Other Land Improvements		22,636	22,636						
<b>Philippine High School for the Arts</b>		-	51,955	51,955	-	2,752	2,752	-	55,114	55,114
5060404001	Buildings			-					29,900	29,900
5060404002	School Building		29,479	29,479		600	600			-
5060404006	Hostels and Dormitories		22,476	22,476						-
5060402099	Other Land Improvements			-		2,152	2,152		25,214	25,214
<b>STATE UNIVERSITIES AND COLLEGES</b>		-	4,767,873	4,767,873	-	7,298,772	7,298,772	-	8,608,995	8,608,995
5060404001	Buildings		2,384,561	2,384,561		1,944,161	1,944,161		3,890,275	3,890,275
5060404002	School Building		2,203,065	2,203,065		4,512,275	4,512,275		3,394,764	3,394,764
5060404006	Hostels and Dormitories		19,807	19,807		12,000	12,000		570,910	570,910
5060404099	Other Structures		160,440	160,440		830,336	830,336		753,046	753,046
<b>DEPARTMENT OF ENERGY</b>		-	19,841	19,841	-	21,848	21,848	-	22,000	22,000
5060404001	Buildings			-					22,000	22,000
5060404099	Other Structures		19,841	19,841		21,848	21,848			-
<b>DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES</b>		370,282	7,804,090	8,174,372	400,315	7,523,956	7,924,271	1,625,059	6,198,238	7,823,297
<b>Office of the Secretary</b>		370,282	7,537,122	7,907,404	400,315	7,240,903	7,641,218	1,625,059	6,140,388	7,765,447
5060404001	Buildings	2,000	288,061	290,061		67,550	67,550	2,460	278,078	280,538
5060404099	Other Structures		189,682	189,682		41,654	41,654		295,630	295,630
5060403099	Other Infrastructure Assets	225	8,732	8,957				127,300		127,300
5060402001	Aquaculture Structures	30	60,091	60,121						-
5060402002	Reforestation Projects	368,027	6,827,641	7,195,668	400,315	7,128,399	7,528,714	1,091,371	5,507,680	6,599,051
5060402099	Other Land Improvements		162,915	162,915		3,300	3,300	403,928	59,000	462,928
<b>Environmental Management Bureau</b>		-	180,503	180,503	-	207,593	207,593	-	20,250	20,250
5060404001	Buildings		2,000	2,000		131,993	131,993		20,000	20,000
5060404099	Other Structures			-		75,600	75,600			-
5060403099	Other Infrastructure Assets			-						-
5060402099	Other Land Improvements		178,503	178,503					250	250
<b>Mines and Geo-Sciences Bureau</b>		-	77,899	77,899	-	-	-	-	20,000	20,000
5060404001	Buildings		51,899	51,899					10,000	10,000
5060402099	Other Land Improvements		26,000	26,000					10,000	10,000

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<b>(In Thousand Pesos)</b>											
Particulars			FY 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA		
			Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
<b>National Mapping and Resource Information Authority</b>			-	989	989	-	56,660	56,660	-	-	-
5060404001		Buildings		989	989			-			-
5060403099		Other Infrastructure Assets			-		56,660	56,660			-
<b>National Water Resources Board</b>			-	6,908	6,908	-	15,200	15,200	-	17,600	17,600
5060404007		Ground Water Monitoring Stations		6,908	6,908		15,200	15,200		15,600	15,600
5060403006		Communication Networks			-			-		2,000	2,000
<b>Palawan Council for Sustainable Development Staff</b>			-	669	669	-	3,600	3,600	-	-	-
5060402001		Aquaculture Structures		669	669		3,600	3,600			-
<b>DEPARTMENT OF FINANCE</b>			-	539,894	539,894	-	2,120,000	2,120,000	121,600	1,278,610	1,400,210
<b>Office of the Secretary</b>			-	142,791	142,791	-	2,020,000	2,020,000	121,600	300,000	421,600
5060404001		Buildings		142,791	142,791		1,800,000	1,800,000		300,000	300,000
5060404099		Other Structures			-		220,000	220,000	121,600		121,600
<b>Bureau of Customs</b>			-	-	-	-	100,000	100,000	-	320,000	320,000
5060404001		Buildings			-		100,000	100,000		320,000	320,000
<b>Bureau of Internal Revenue</b>			-	294,523	294,523	-	-	-	-	590,338	590,338
5060404001		Buildings		294,523	294,523			-		590,338	590,338
<b>Bureau of Local Government Finance</b>			-	15,000	15,000	-	-	-	-	21,807	21,807
5060404001		Buildings		15,000	15,000			-		15,007	15,007
5060404099		Other Structures			-			-		6,800	6,800
<b>Bureau of the Treasury</b>			-	87,580	87,580	-	-	-	-	35,462	35,462
5060404001		Buildings		87,580	87,580			-		32,626	32,626
5060404099		Other Structures			-			-		2,836	2,836
<b>Cooperative Development Authority</b>			-	-	-	-	-	-	-	11,003	11,003
5060404001		Buildings			-			-		11,003	11,003

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(In Thousand Pesos)									
Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
	<b>DEPARTMENT OF FOREIGN AFFAIRS</b>	-	593,296	593,296	-	2,763,756	2,763,756	-	1,102,827
Office of the Secretary	-	593,296	593,296	-	2,763,756	2,763,756	-	1,102,827	1,102,827
5060404001 Buildings		593,296	593,296		1,288,795	1,288,795		538,118	538,118
5060402099 Other Land Improvements			-		1,474,961	1,474,961		564,709	564,709
<b>DEPARTMENT OF HEALTH</b>	-	9,683,916	9,683,916	-	19,270,617	19,270,617	-	13,069,973	13,069,973
Office of the Secretary	-	9,683,916	9,683,916	-	19,270,617	19,270,617	-	13,066,903	13,066,903
5060404001 Buildings		163,475	163,475		15,000	15,000		1,827,216	1,827,216
5060404003 Hospitals and Health Centers		9,371,306	9,371,306		19,097,972	19,097,972		11,239,687	11,239,687
5060404099 Other Structures		149,135	149,135		157,645	157,645			-
Commission on Population	-	-	-	-	-	-	-	3,070	3,070
5060403006 Communication Networks			-			-		3,070	3,070
<b>DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT</b>	-	10,111,155	10,111,155	-	10,292,632	10,292,632	-	4,255,937	4,255,937
Office of the Secretary	-	9,036,665	9,036,665	-	7,664,014	7,664,014	-	1,573,150	1,573,150
5060404099 Other Structures			-			-			-
5060403001 Road Networks		2,045,753	2,045,753		1,309,216	1,309,216			-
5060403002 Flood Control Systems		1,785,209	1,785,209		1,373,120	1,373,120			-
5060403004 Water Supply Systems			-			-		1,573,150	1,573,150
5060403005 Power Supply Systems		3,780,508	3,780,508		3,905,367	3,905,367			-
5060403099 Other Infrastructure Assets		1,425,195	1,425,195		1,076,311	1,076,311			-
Bureau of Fire Protection	-	503,713	503,713	-	386,680	386,680	-	390,680	390,680
5060404001 Buildings		503,713	503,713		386,680	386,680		386,680	386,680
5060403006 Communication Networks			-			-		4,000	4,000
Bureau of Jail Management and Penology	-	148,365	148,365	-	379,203	379,203	-	1,807,018	1,807,018
5060404001 Buildings		108,907	108,907		5,745	5,745			-
5060404099 Other Structures		39,458	39,458		373,458	373,458		1,802,773	1,802,773
5060403006 Communication Networks			-			-		4,245	4,245
Philippine National Police	-	222,077	222,077	-	1,676,400	1,676,400	-	363,502	363,502
5060404001 Buildings		222,077	222,077		1,676,400	1,676,400		363,502	363,502

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Particulars			FY 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA		
			Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
<b>Philippine Public Safety College</b>			-	200,335	200,335	-	186,335	186,335	-	121,587	121,587
5060404001		Buildings		200,335	200,335		90,000	90,000			-
5060404002		School Building			-		24,000	24,000		121,587	121,587
5060404003		Hospitals and Health Centers			-		72,335	72,335			-
<b>DEPARTMENT OF JUSTICE</b>			-	34,561	34,561	-	87,820	87,820	-	132,646	132,646
<b>Office of the Secretary</b>			-	-	-	-	52,000	52,000	-	100,000	100,000
5060404001		Buildings			-		52,000	52,000		100,000	100,000
<b>Bureau of Corrections</b>			-	25,839	25,839	-	30,000	30,000	-	20,646	20,646
5060404001		Buildings		25,839	25,839		30,000	30,000			-
5060403006		Communication Networks			-			-		900	900
5060402099		Other Land Improvements			-			-		19,746	19,746
<b>Land Registration Authority</b>			-	-	-	-	820	820	-	-	-
5060404099		Other Structures			-		820	820			-
<b>National Bureau of Investigation</b>			-	8,722	8,722	-	5,000	5,000	-	-	-
5060404001		Buildings		8,722	8,722			-			-
5060404099		Other Structures			-		5,000	5,000			-
<b>Public Attorney's Office</b>			-	-	-	-	-	-	-	12,000	12,000
5060404001		Buildings			-			-		12,000	12,000
<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>			-	534,530	534,530	-	132,079	132,079	-	397,787	397,787
<b>Office of the Secretary</b>			-	24,280	24,280	-	3,499	3,499	-	165,811	165,811
5060404001		Buildings		24,280	24,280		3,499	3,499		165,811	165,811
<b>National Conciliation and Mediation Board</b>			-	-	-	-	-	-	-	5,555	5,555
5060404001		Buildings			-			-		4,635	4,635
5060403006		Communication Networks			-			-		920	920
<b>National Labor Relations Commission</b>			-	-	-	-	-	-	-	8,049	8,049
5060404001		Buildings			-			-		8,049	8,049

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<b>(In Thousand Pesos)</b>											
<b>Particulars</b>			<b>FY 2015 ACTUAL</b>			<b>FY 2016 GAA</b>			<b>FY 2017 GAA</b>		
			<b>Foreign Assisted</b>	<b>Locally Funded</b>	<b>Total</b>	<b>Foreign Assisted</b>	<b>Locally Funded</b>	<b>Total</b>	<b>Foreign-Assisted</b>	<b>Locally-Funded</b>	<b>Total</b>
<b>National Maritime Polytechnic</b>			-	2,591	2,591	-	32,173	32,173	-	7,200	7,200
5060404099		Other Structures		2,591	2,591		32,173	32,173		7,200	7,200
<b>Philippine Overseas Employment Administration</b>			-	23,359	23,359	-	83,582	83,582	-	150,911	150,911
5060404001		Buildings		22,605	22,605		83,582	83,582		150,911	150,911
5060403003		Sewer Systems		754	754		-	-		-	-
<b>Professional Regulation Commission</b>			-	484,300	484,300	-	5,175	5,175	-	60,261	60,261
5060404001		Buildings		484,300	484,300		-	-		54,261	54,261
5060403006		Communication Networks		-	-		-	-		6,000	6,000
5060403099		Other Infrastructure Assets		-	-		5,175	5,175		-	-
<b>Technical Education and Skills Development Authority</b>			-	-	-	-	7,650	7,650	-	-	-
5060403006		Communication Networks		-	-		7,650	7,650		-	-
<b>DEPARTMENT OF NATIONAL DEFENSE</b>			-	158,290	158,290	-	824,589	824,589	-	2,412,645	2,412,645
<b>DND Proper (Office of the Secretary)</b>			-	11,955	11,955	-	-	-	-	-	-
5060404001		Buildings		11,955	11,955		-	-		-	-
<b>Government Arsenal</b>			-	22,618	22,618	-	-	-	-	-	-
5060404099		Other Structures		22,618	22,618		-	-		-	-
<b>Philippine Veterans Affairs Office (Proper)</b>			-	11,567	11,567	-	2,200	2,200	-	373,196	373,196
5060404001		Buildings		1,567	1,567		-	-		12,092	12,092
5060404099		Other Structures		-	-		-	-		361,104	361,104
5060403099		Other Infrastructure Assets		-	-		2,200	2,200		-	-
5060402099		Other Land Improvements		10,000	10,000		-	-		-	-
<b>Veterans Memorial Medical Center</b>			-	70,261	70,261	-	32,500	32,500	-	30,000	30,000
5060404001		Buildings		40,743	40,743		17,500	17,500		15,000	15,000
5060404099		Other Structures		29,518	29,518		-	-		-	-
5060403004		Water Supply Systems		-	-		-	-		15,000	15,000
5060403005		Power Supply Systems		-	-		15,000	15,000		-	-

<b>Table B.6</b>										
<b>INFRASTRUCTURE OUTLAYS, FY 2015-2017</b>										
<b>(In Thousand Pesos)</b>										
<b>Particulars</b>		<b>FY 2015 ACTUAL</b>			<b>FY 2016 GAA</b>			<b>FY 2017 GAA</b>		
		<b>Foreign Assisted</b>	<b>Locally Funded</b>	<b>Total</b>	<b>Foreign Assisted</b>	<b>Locally Funded</b>	<b>Total</b>	<b>Foreign-Assisted</b>	<b>Locally-Funded</b>	<b>Total</b>
			<b>Armed Forces of the Philippines</b>	-	41,889	41,889	-	789,889	789,889	-
	<b>Philippine Army (Land Forces)</b>	-	23,661	23,661	-	56,910	56,910	-	770,757	770,757
5060404001	Buildings		22,968	22,968		10,000	10,000		301,041	301,041
5060404003	Hospitals and Health Centers			-		41,000	41,000		14,500	14,500
5060404099	Other Structures			-		910	910		299,837	299,837
5060403001	Road Networks		693	693			-		103,379	103,379
5060403004	Water Supply Systems			-		5,000	5,000		18,500	18,500
5060403005	Power Supply Systems			-			-		13,500	13,500
5060403099	Other Infrastructure Assets			-			-		20,000	20,000
	<b>Philippine Air Force (Air Forces)</b>	-	-	-	-	494,437	494,437	-	481,347	481,347
5060404001	Buildings			-		256,603	256,603		223,633	223,633
5060404099	Other Structures			-			-		105,464	105,464
5060403008	Airport Systems			-		237,834	237,834		152,250	152,250
	<b>Philippine Navy (Naval Forces)</b>	-	235	235	-	159,706	159,706	-	307,214	307,214
5060404001	Buildings		235	235		120,787	120,787		15,312	15,312
5060404099	Other Structures			-		8,000	8,000		19,217	19,217
5060403004	Water Supply Systems			-		1,869	1,869			-
5060403006	Communication Networks			-			-		1,869	1,869
5060403007	Seaport Systems			-			-		265,566	265,566
5060403099	Other Infrastructure Assets			-		20,000	20,000		4,000	4,000
5060402099	Other Land Improvements			-		9,050	9,050		1,250	1,250
	<b>General Headquarters, AFP and AFP Wide Service</b>	-	17,993	17,993	-	78,836	78,836	-	450,131	450,131
5060404001	Buildings		17,993	17,993		78,836	78,836		115,106	115,106
5060404099	Other Structures			-			-		335,025	335,025
	<b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS</b>	11,055,696	262,400,961	273,456,657	10,324,710	363,260,993	373,585,703	9,974,213	418,428,279	428,402,492
5060404001	Buildings		11,838,299	11,838,299		14,987,794	14,987,794		1,489,930	1,489,930
5060404002	School Building		5,830,191	5,830,191		2,183,054	2,183,054		1,238,940	1,238,940
5060404099	Other Structures		36,429	36,429		15,000	15,000		16,586,511	16,586,511
5060403001	Road Networks	8,744,251	194,810,270	203,554,521	7,684,543	263,548,111	271,232,654	7,747,480	289,623,522	297,371,002
5060403002	Flood Control Systems	2,311,445	43,448,477	45,759,922	2,640,167	64,509,988	67,150,155	2,226,733	78,996,203	81,222,936
5060403003	Sewer Systems		344	344			-			-
5060403004	Water Supply Systems		1,168,487	1,168,487		4,158,972	4,158,972		4,929,199	4,929,199
5060403007	Seaport Systems		109,028	109,028			-			-
5060403099	Other Infrastructure Assets		5,159,436	5,159,436		13,858,074	13,858,074		25,563,974	25,563,974

<b>Table B.6</b>									
<b>INFRASTRUCTURE OUTLAYS, FY 2015-2017</b>									
<b>(In Thousand Pesos)</b>									
Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
	<b>DEPARTMENT OF SCIENCE AND TECHNOLOGY</b>	-	538,067	538,067	-	1,016,192	1,016,192	-	3,047,988
<b>Office of the Secretary</b>	-	27,963	27,963	-	22,000	22,000	-	216,631	216,631
5060404001 Buildings		27,963	27,963		22,000	22,000		216,631	216,631
<b>Forest Products Research and Development Institute</b>	-	8,815	8,815	-	1,900	1,900	-	36,200	36,200
5060404001 Buildings		8,815	8,815		1,900	1,900		33,700	33,700
5060404099 Other Structures			-			-		2,500	2,500
<b>Industrial Technology Development Institute</b>	-	11,696	11,696	-	12,200	12,200	-	40,000	40,000
5060404001 Buildings		11,696	11,696		8,000	8,000		40,000	40,000
5060403006 Communication Networks			-		4,200	4,200			-
<b>Metals Industry Research and Development Center</b>	-	32,396	32,396	-	36,000	36,000	-	61,500	61,500
5060404001 Buildings		31,220	31,220		36,000	36,000		52,500	52,500
5060403006 Communication Networks			-			-		1,000	1,000
5060402099 Other Land Improvements		1,176	1,176			-		8,000	8,000
<b>National Research Council of the Philippines</b>	-	737	737	-	-	-	-	-	-
5060404001 Buildings		737	737			-			-
<b>Philippine Atmospheric, Geophysical and Astronomical Services Administration</b>	-	36,864	36,864	-	9,000	9,000	-	394,662	394,662
5060404001 Buildings		30,245	30,245		9,000	9,000		394,662	394,662
5060404099 Other Structures		6,619	6,619			-			-
<b>Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development</b>	-	14,866	14,866	-	-	-	-	2,600	2,600
5060404001 Buildings		14,866	14,866			-		2,600	2,600
<b>Philippine Council for Health Research and Development</b>	-	-	-	-	-	-	-	3,000	3,000
5060404001 Buildings			-			-		3,000	3,000
<b>Philippine Institute of Volcanology and Seismology</b>	-	27,665	27,665	-	34,500	34,500	-	27,700	27,700
5060404001 Buildings		16,545	16,545			-		7,900	7,900
5060404099 Other Structures		11,120	11,120		34,500	34,500		19,800	19,800

<b>Table B.6</b>										
<b>INFRASTRUCTURE OUTLAYS, FY 2015-2017</b>										
<b>(In Thousand Pesos)</b>										
<b>Particulars</b>		<b>FY 2015 ACTUAL</b>			<b>FY 2016 GAA</b>			<b>FY 2017 GAA</b>		
		<b>Foreign Assisted</b>	<b>Locally Funded</b>	<b>Total</b>	<b>Foreign Assisted</b>	<b>Locally Funded</b>	<b>Total</b>	<b>Foreign-Assisted</b>	<b>Locally-Funded</b>	<b>Total</b>
<b>Philippine Nuclear Research Institute</b>		-	35,090	35,090	-	26,000	26,000	-	36,700	36,700
5060404001	Buildings		35,090	35,090		26,000	26,000		35,500	35,500
5060403006	Communication Networks			-			-		1,200	1,200
<b>Philippine Science High School</b>		-	336,419	336,419	-	864,492	864,492	-	2,205,540	2,205,540
5060404001	Buildings		28,814	28,814		45,000	45,000		363,780	363,780
5060404002	School Building		187,359	187,359		562,742	562,742		1,190,331	1,190,331
5060404006	Hostels and Dormitories		73,929	73,929		135,000	135,000		478,257	478,257
5060403002	Flood Control Systems		15,773	15,773			-			-
5060403003	Sewer Systems			-		10,000	10,000		16,800	16,800
5060403004	Water Supply Systems		467	467			-		23,172	23,172
5060403005	Power Supply Systems		119	119		10,500	10,500		22,000	22,000
5060403006	Communication Networks			-			-		7,000	7,000
5060402099	Other Land Improvements		29,958	29,958		101,250	101,250		104,200	104,200
<b>Philippine Textile Research Institute</b>		-	5,556	5,556	-	8,600	8,600	-	10,055	10,055
5060404001	Buildings		5,556	5,556		8,600	8,600		10,055	10,055
<b>Science and Technology Information Institute</b>		-	-	-	-	-	-	-	11,400	11,400
5060404001	Buildings			-			-		11,400	11,400
<b>Technology Application and Promotion Institute</b>		-	-	-	-	1,500	1,500	-	2,000	2,000
5060404001	Buildings			-		1,500	1,500		2,000	2,000
<b>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT</b>		-	245,809	245,809	-	375,189	375,189	-	350,853	350,853
<b>Office of the Secretary</b>		-	245,809	245,809	-	335,189	335,189	-	350,853	350,853
5060404001	Buildings		198,179	198,179		314,679	314,679		323,033	323,033
5060404099	Other Structures		39,630	39,630			-			-
5060403006	Communication Networks			-		20,510	20,510			-
5060402099	Other Land Improvements		8,000	8,000			-		27,820	27,820
<b>Juvenile Justice and Welfare Council</b>		-	-	-	-	40,000	40,000	-	-	-
5060404001	Buildings			-		40,000	40,000			-

<b>Table B.6</b>									
<b>INFRASTRUCTURE OUTLAYS, FY 2015-2017</b>									
<b>(In Thousand Pesos)</b>									
Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
	<b>DEPARTMENT OF TRADE AND INDUSTRY</b>	-	28,000	28,000	-	-	-	-	85,966
<b>Office of the Secretary</b>	-	28,000	28,000	-	-	-	-	75,291	75,291
5060404001 Buildings		28,000	28,000			-		75,291	75,291
<b>Board of Investments</b>	-	-	-	-	-	-	-	3,800	3,800
5060403006 Communication Networks			-			-		3,800	3,800
<b>Design Center of the Philippines</b>	-	-	-	-	-	-	-	6,875	6,875
5060404001 Buildings			-			-		6,875	6,875
<b>DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS</b>	9,674,492	11,744,208	21,418,700	8,478,162	15,000,015	23,478,177	7,342,031	20,584,937	27,926,968
<b>Office of the Secretary</b>	9,674,492	11,729,813	21,404,305	8,478,162	14,980,215	23,458,377	7,342,031	20,524,340	27,866,371
5060404001 Buildings		26,092	26,092		381,525	381,525		213,025	213,025
5060403007 Seaport Systems		1,875,966	1,875,966		1,425,500	1,425,500		1,289,686	1,289,686
5060403008 Airport Systems	7,617,247	4,633,884	12,251,131	2,304,389	7,040,645	9,345,034	2,545,588	3,998,848	6,544,436
5060403099 Other Infrastructure Assets	2,057,245	4,807,413	6,864,658	6,173,773	6,132,545	12,306,318	4,796,443	15,002,781	19,799,224
5060402099 Other Land Improvements		386,458	386,458			-		20,000	20,000
<b>Maritime Industry Authority</b>	-	-	-	-	-	-	-	4,360	4,360
5060404001 Buildings			-			-		4,360	4,360
<b>Philippine Coast Guard</b>	-	14,395	14,395	-	19,800	19,800	-	56,237	56,237
5060404001 Buildings		1,968	1,968		10,000	10,000		56,237	56,237
5060404099 Other Structures		12,427	12,427			-		-	-
5060403007 Seaport Systems			-		9,800	9,800		-	-
<b>NATIONAL ECONOMIC DEVELOPMENT AUTHORITY</b>	-	125,651	125,651	-	520,788	520,788	-	316,493	316,493
<b>Office of the Director-General</b>	-	34,210	34,210	-	60,328	60,328	-	24,493	24,493
5060404001 Buildings		34,210	34,210		47,210	47,210		24,493	24,493
5060402099 Other Land Improvements			-		13,118	13,118		-	-
<b>Philippine Statistics Authority</b>	-	91,441	91,441	-	460,460	460,460	-	292,000	292,000
5060404001 Buildings		79,654	79,654		460,460	460,460		292,000	292,000
5060402099 Other Land Improvements		11,787	11,787			-		-	-

Table B.6									
INFRASTRUCTURE OUTLAYS, FY 2015-2017									
(In Thousand Pesos)									
Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
	<b>OTHER EXECUTIVE OFFICES</b>	-	1,186,791	1,186,791	-	1,915,559	1,915,559	-	4,666,763
<b>Climate Change Commission</b>	-	-	-	-	50,000	50,000	-	-	-
5060404001 Buildings			-		50,000	50,000			-
<b>Commission on Higher Education</b>	-	4,980	4,980	-	16,053	16,053	-	10,049	10,049
5060404001 Buildings		4,980	4,980		13,053	13,053		8,465	8,465
5060404099 Other Structures			-		3,000	3,000			-
5060403006 Communication Networks			-			-		1,584	1,584
<b>Energy Regulatory Commission</b>	-	198,500	198,500	-	120,508	120,508	-	21,000	21,000
5060404001 Buildings		198,500	198,500		120,508	120,508		20,000	20,000
5060403006 Communication Networks			-			-		1,000	1,000
<b>Film Development Council of the Philippines</b>	-	-	-	-	2,000	2,000	-	4,000	4,000
5060404001 Buildings			-		2,000	2,000		4,000	4,000
<b>Housing and Land Use Regulatory Board</b>	-	-	-	-	552,004	552,004	-	385,058	385,058
5060404001 Buildings			-		552,004	552,004		385,058	385,058
<b>Movie and Television Review and Classification Board</b>	-	19,148	19,148	-	7,519	7,519	-	-	-
5060404001 Buildings		19,148	19,148		7,519	7,519			-
<b>National Commission for Culture and the Arts</b>	-	919,833	919,833	-	1,118,225	1,118,225	-	576,699	576,699
<b>National Commission for Culture and the Arts (Proper)</b>	-	277,000	277,000	-	268,775	268,775	-	12,400	12,400
5060404001 Buildings		270,000	270,000		500	500		12,400	12,400
5060404099 Other Structures		7,000	7,000		268,025	268,025			-
5060402099 Other Land Improvements			-		250	250			-
<b>National Historical Commission of the Philippines</b>	-	502,548	502,548	-	755,500	755,500	-	527,000	527,000
5060404001 Buildings		502,548	502,548		737,500	737,500		527,000	527,000
5060404099 Other Structures			-		18,000	18,000			-
<b>National Library of the Philippines</b>	-	140,285	140,285	-	93,950	93,950	-	37,299	37,299
5060404001 Buildings		140,285	140,285		93,950	93,950		37,299	37,299

<b>Table B.6</b>										
<b>INFRASTRUCTURE OUTLAYS, FY 2015-2017</b>										
<b>(In Thousand Pesos)</b>										
Particulars		FY 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA		
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
<b>National Commission on Muslim Filipinos</b>		-	-	-	-	-	-	-	3,000	3,000
5060403006	Communication Networks			-			-		3,000	3,000
<b>National Intelligence Coordinating Agency</b>		-	-	-	-	-	-	-	18,100	18,100
5060404001	Buildings			-			-		15,000	15,000
5060402099	Other Land Improvements			-			-		3,100	3,100
<b>National Telecommunications Commission</b>		-	207	207	-	29,250	29,250	-	-	-
5060404001	Buildings		207	207		28,500	28,500			-
5060404099	Other Structures			-		750	750			-
<b>Office of the Presidential Adviser on the Peace Process</b>		-	323	323	-	2,000	2,000	-	3,467,873	3,467,873
5060404001	Buildings			-		2,000	2,000			-
5060404099	Other Structures		55	55			-			-
5060403001	Road Networks			-			-		3,463,953	3,463,953
5060403002	Flood Control Systems			-			-		2,000	2,000
5060403005	Power Supply Systems		268	268			-		1,920	1,920
<b>Pasig River Rehabilitation Commission</b>		-	43,800	43,800	-	-	-	-	76,484	76,484
5060403002	Flood Control Systems		470	470			-			-
5060403009	Parks, Plazas and Monuments		5,470	5,470			-		76,484	76,484
5060403099	Other Infrastructure Assets		37,860	37,860			-			-
<b>Philippine Drug Enforcement Agency</b>		-	-	-	-	18,000	18,000	-	-	-
5060404001	Buildings			-		18,000	18,000			-
<b>Technical Education and Skills Development Authority</b>		-	-	-	-	-	-	-	104,500	104,500
5060404001	Buildings			-			-		70,000	70,000
5060403006	Communication Networks			-			-		34,500	34,500
<b>AUTONOMOUS REGION IN MUSLIM MINDANAO</b>		-	12,731,691	12,731,691	-	12,674,403	12,674,403	-	10,333,516	10,333,516
5060404001	Buildings			-			-		314,300	314,300
5060404002	School Building		1,280,561	1,280,561			-			-
5060404003	Hospitals and Health Centers		73,914	73,914			-			-
5060403001	Road Networks		8,306,370	8,306,370		9,215,681	9,215,681		8,131,016	8,131,016
5060403002	Flood Control Systems		471,630	471,630		269,000	269,000		38,000	38,000
5060403004	Water Supply Systems		745,000	745,000		604,508	604,508		644,700	644,700
5060403006	Communication Networks		13,520	13,520			-			-

Table B.6											
INFRASTRUCTURE OUTLAYS, FY 2015-2017											
(In Thousand Pesos)											
Particulars		FY 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA			
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total	
5060403007	Seaport Systems		670,000	670,000		371,545	371,545		949,500	949,500	
5060403099	Other Infrastructure Assets		1,170,696	1,170,696		2,213,669	2,213,669		256,000	256,000	
<b>THE JUDICIARY</b>			-	222,172	222,172		1,585,333	1,585,333		2,374,518	2,374,518
<b>Supreme Court of the Philippines</b>			-	128,678	128,678		1,513,333	1,513,333		2,296,230	2,296,230
5060404001	Buildings			-		322,728	322,728		2,295,230	2,295,230	
5060402099	Other Land Improvements		128,678	128,678		1,190,605	1,190,605		1,000	1,000	
<b>Sandiganbayan</b>			-	-	-	72,000	72,000		48,288	48,288	
5060404001	Buildings			-		72,000	72,000		48,288	48,288	
<b>Court of Appeals</b>			-	88,617	88,617		-	-	30,000	30,000	
5060404001	Buildings			88,617	88,617				30,000	30,000	
<b>Court of Tax Appeals</b>			-	4,877	4,877		-	-	-	-	
5060404001	Buildings			4,877	4,877					-	
<b>CIVIL SERVICE COMMISSION</b>			-	25,000	25,000		132,810	132,810		40,575	40,575
5060404001	Buildings			25,000	25,000		130,105	130,105		36,200	36,200
5060404099	Other Structures								4,375	4,375	
5060402099	Other Land Improvements					2,705	2,705				
<b>COMMISSION ON AUDIT</b>			-	67,770	67,770		196,440	196,440		200,000	200,000
5060404001	Buildings			67,770	67,770		179,880	179,880		200,000	200,000
5060402099	Other Land Improvements					16,560	16,560				
<b>COMMISSION ON ELECTIONS</b>			-	5,660	5,660		2,000	2,000		-	-
5060404001	Buildings					2,000	2,000				
5060404099	Other Structures			5,644	5,644						
5060403006	Communication Networks			16	16						
<b>OFFICE OF THE OMBUDSMAN</b>			-	177,203	177,203		26,565	26,565		-	-
5060404001	Buildings			177,203	177,203		26,565	26,565			
<b>COMMISSION ON HUMAN RIGHTS</b>			-	3,125	3,125		21,500	21,500		65,000	65,000
5060404001	Buildings			3,125	3,125		21,500	21,500		65,000	65,000

Table B.6									
INFRASTRUCTURE OUTLAYS, FY 2015-2017									
(In Thousand Pesos)									
Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
	<b>BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS</b>	2,278,699	62,655,554	64,934,253	3,757,074	61,877,815	65,634,889	3,170,129	46,887,487
<b>Philippine Fisheries Development Authority</b>	-	723,857	723,857	-	288,627	288,627	-	224,800	224,800
5021404099 Other Infrastructure Assets		723,857	723,857		288,627	288,627		224,800	224,800
<b>Philippine Rice Research Institute</b>	-	-	-	-	-	-	-	23,000	23,000
5021404099 Other Infrastructure Assets			-			-		23,000	23,000
<b>Sugar Regulatory Administration</b>	-	-	-	-	914,400	914,400	-	557,211	557,211
5021404002 Road Networks			-		914,400	914,400		557,211	557,211
<b>National Electrification Administration</b>	-	3,759,152	3,759,152	-	2,476,984	2,476,984	-	1,824,100	1,824,100
5021404006 Power Supply Systems		3,759,152	3,759,152		2,476,984	2,476,984		1,824,100	1,824,100
<b>National Power Corporation</b>	-	1,967,474	1,967,474	-	2,016,903	2,016,903	-	2,798,245	2,798,245
5021404006 Power Supply Systems		1,967,474	1,967,474		2,016,903	2,016,903		2,798,245	2,798,245
<b>Lung Center of the Philippines</b>	-	-	-	-	-	-	-	-	-
<b>Philippine Children's Medical Center</b>	-	600,000	600,000	-	-	-	-	6,000	6,000
5021404099 Other Infrastructure Assets		600,000	600,000			-		6,000	6,000
<b>Local Water Utilities Administration</b>	-	1,187,075	1,187,075	-	1,394,547	1,394,547	-	2,046,750	2,046,750
5021404005 Water Supply Systems		1,187,075	1,187,075		1,394,547	1,394,547		2,046,750	2,046,750
<b>Philippine National Railways</b>	-	546,860	546,860	-	1,320,122	1,320,122	-	715,000	715,000
5021404002 Road Networks		546,860	546,860		1,320,122	1,320,122		715,000	715,000
<b>People's Television Network, Inc.</b>	-	892,014	892,014	-	708,939	708,939	-	678,440	678,440
5021404007 Communication Networks		892,014	892,014		708,939	708,939		678,440	678,440
<b>Cultural Center of the Philippines</b>	-	-	-	-	303,000	303,000	-	443,664	443,664
5021404099 Other Infrastructure Assets			-		303,000	303,000		443,664	443,664
<b>National Home Mortgage Finance Corporation</b>	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	237,409	237,409
5021404099 Other Infrastructure Assets		1,000,000	1,000,000		1,000,000	1,000,000		237,409	237,409

<b>Table B.6</b>									
<b>INFRASTRUCTURE OUTLAYS, FY 2015-2017</b>									
<b>(In Thousand Pesos)</b>									
Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
	<b>National Housing Authority</b>	-	26,582,909	26,582,909	-	30,478,220	30,478,220	-	12,504,577
5021404099 Other Infrastructure Assets		26,582,909	26,582,909		30,478,220	30,478,220		12,504,577	12,504,577
<b>National Irrigation Administration</b>	2,278,699	24,253,288	26,531,987	3,757,074	19,831,557	23,588,631	3,170,129	24,354,275	27,524,404
5021404011 Irrigation Systems	2,278,699	24,253,288	26,531,987	3,757,074	19,831,557	23,588,631	3,170,129	24,354,275	27,524,404
<b>Social Housing Finance Corporation</b>	-	992,925	992,925	-	908,516	908,516	-	279,016	279,016
5021404099 Other Infrastructure Assets		992,925	992,925		908,516	908,516		279,016	279,016
<b>Philippine Center for Economic Development</b>	-	-	-	-	15,000	15,000	-	-	-
5021404099 Other Infrastructure Assets			-		15,000	15,000			-
<b>Authority of the Freeport Area of Bataan</b>	-	100,000	100,000	-	125,000	125,000	-	125,000	125,000
5060101005 Water Supply Systems		60,000	60,000			-			-
5060101006 Power Supply Systems			-			-		97,000	97,000
5060101099 Other Infrastructure Assets		40,000	40,000		125,000	125,000			-
<b>Zamboanga City Special Economic Zone Authority</b>	-	50,000	50,000	-	96,000	96,000	-	70,000	70,000
5060101002 Road Networks		30,000	30,000		50,000	50,000		70,000	70,000
5060101006 Power Supply Systems			-		46,000	46,000			-
5060101099 Other Infrastructure Assets		20,000	20,000			-			-
<b>ALLOCATIONS TO LOCAL GOVERNMENT UNITS</b>	-	81,872,292	81,872,292	-	92,789,331	92,789,331	-	135,474,744	135,474,744
<b>Metropolitan Manila Development Authority</b>	-	698,876	698,876	-	565,427	565,427	-	637,182	637,182
5060403001 Road Networks		400,376	400,376		344,000	344,000		178,182	178,182
5060403002 Flood Control Systems		298,500	298,500		221,427	221,427		459,000	459,000
<b>Internal Revenue Allotment</b>	-	77,927,086	77,927,086	-	85,723,904	85,723,904	-	97,377,001	97,377,001
<b>Local Government Support Fund</b>	-	3,246,330	3,246,330	-	6,500,000	6,500,000	-	37,460,561	37,460,561
<b>NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND</b>	-	5,524,519	5,524,519	-	16,178,660	16,178,660	-	10,853,508	10,853,508
<b>GRAND TOTAL</b>	<b>31,411,818</b>	<b>544,254,054</b>	<b>575,665,872</b>	<b>30,223,499</b>	<b>713,943,924</b>	<b>744,167,423</b>	<b>23,920,234</b>	<b>823,296,383</b>	<b>847,216,617</b>