

**Table B.12**  
**NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, FY 2015 - 2017**  
(In Thousand Pesos)

PARTICULARS	2015 ACTUAL OBLIGATION					2016 ADJUSTED PROGRAM					2017 GAA				
	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL
<b>CURRENT OPERATING EXPENDITURES</b>	1,077,935,332	313,362,156	66,946,995	309,364,000	1,767,608,483	1,335,047,430	344,528,914	30,963,344	392,797,000	2,103,336,688	1,526,821,050	393,599,951	85,451,538	334,877,000	2,340,749,539
Personnel Services	682,582,816	35,867			682,618,683	811,770,787	23,609			811,794,396	990,452,466	27,858			990,480,324
Maintenance and Other Operating Expenses	393,601,060	1,392,946			394,994,006	521,614,515	1,609,691			523,224,206	534,387,271	4,064,089			538,451,360
Financial Expenses	1,751,456				1,751,456	1,662,128				1,662,128	1,981,313				1,981,313
Allotment to LGUs (IRA)		311,933,343			311,933,343		342,895,614			342,895,614		389,508,004			389,508,004
Subsidy			66,946,995		66,946,995			30,963,344		30,963,344			85,451,538		85,451,538
Interest Payments				309,364,000	309,364,000				392,797,000	392,797,000				334,877,000	334,877,000
<b>CAPITAL OUTLAYS</b>	475,787,385	95,453,924	66,094,826	-	637,336,135	656,375,922	141,296,562	74,290,828	-	871,963,312	773,326,371	166,443,984	52,714,941	-	992,485,296
Infrastructure	428,859,327	81,872,292	64,934,253		575,665,872	585,743,203	105,366,002	65,331,889		756,441,094	661,684,257	135,474,744	50,057,616		847,216,617
Capital Transfer to LGUs (IRA)					-					-					-
Special Shares to LGUs		13,571,431			13,571,431		35,917,970			35,917,970		30,969,240			30,969,240
Equity			1,160,573		1,160,573			8,958,939		8,958,939			2,657,325		2,657,325
Other Capital Outlays	46,928,058	10,201			46,938,259	70,632,719	12,590			70,645,309	111,642,114	-			111,642,114
<b>NET LENDING</b>			9,696,000		9,696,000			26,500,000		26,500,000			16,765,165		16,765,165
<b>TOTAL OBLIGATION</b>	<b>1,553,722,717</b>	<b>408,816,080</b>	<b>142,737,821</b>	<b>309,364,000</b>	<b>2,414,640,618</b>	<b>1,991,423,352</b>	<b>485,825,476</b>	<b>131,754,172</b>	<b>392,797,000</b>	<b>3,001,800,000</b>	<b>2,300,147,421</b>	<b>560,043,935</b>	<b>154,931,644</b>	<b>334,877,000</b>	<b>3,350,000,000</b>