

Table B.11
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2017 GAA
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB	Region V	Region VI
DEPARTMENTS	2,028,372,752	-	654,389,641	397,633,827	62,180,923	29,688,938	45,243,866	107,718,841	114,058,266	44,818,721	78,597,337	76,371,346
Congress of the Philippines	15,443,343	-	-	15,443,343	-	-	-	-	-	-	-	-
Office of the President	20,210,485	-	-	20,210,485	-	-	-	-	-	-	-	-
Office of the Vice-President	433,547	-	-	433,547	-	-	-	-	-	-	-	-
Department of Agrarian Reform	10,144,149	-	4,082,027	-	191,064	220,205	386,325	428,778	353,392	241,233	603,896	728,016
Department of Agriculture	45,947,043	-	5,620,850	10,215,442	2,238,127	1,395,862	3,168,419	3,560,392	1,854,332	1,715,950	2,090,204	1,752,276
Department of Budget and Management	1,476,377	-	1,065,782	59,969	24,371	18,496	20,081	26,148	22,195	21,148	25,783	29,767
Department of Education	568,436,097	-	60,745,762	45,707,417	31,517,194	11,587,176	20,845,777	52,200,083	62,063,597	19,410,513	41,214,958	39,126,841
State Universities and Colleges	61,440,129	-	-	17,481,875	3,341,226	2,025,584	2,478,198	4,642,740	2,807,971	1,780,844	3,254,856	4,851,416
Department of Energy	2,657,918	-	-	2,657,918	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	27,345,223	-	8,194,474	2,715,052	833,286	1,043,803	1,188,399	1,093,588	1,279,729	1,419,273	1,165,965	1,042,464
Department of Finance	23,165,314	-	11,127,591	7,689,459	271,765	202,546	155,215	439,499	530,602	5,151	241,192	417,962
Department of Foreign Affairs	16,717,282	-	-	16,717,282	-	-	-	-	-	-	-	-
Department of Health	98,400,560	-	50,886,523	12,761,436	2,991,094	1,856,998	2,284,625	3,215,416	2,104,374	1,108,233	2,483,536	2,927,598
Department of the Interior and Local Government *	149,355,442	-	114,345,311	21,103,847	954,714	463,527	560,558	1,325,046	1,488,029	477,468	823,659	1,086,766
Department of Information and Communications Technology	3,588,476	-	3,191,965	188,991	13,376	15,129	16,435	15,685	18,672	-	15,469	15,560
Department of Justice *	16,559,904	-	2,188,751	9,979,002	366,881	47,885	249,012	385,351	489,988	382,619	334,435	290,381
Department of Labor and Employment *	11,730,297	-	5,211,109	879,378	190,171	150,330	197,007	317,729	324,031	2,026,706	248,634	320,604
Department of National Defense *	137,437,778	-	-	101,114,344	287,948	1,350,870	300,182	10,789,860	9,978,340	1,161,952	539,117	446,709
Department of Public Works and Highways	467,664,437	-	287,503,088	18,194,836	12,829,217	6,086,235	8,454,454	21,235,537	17,851,866	8,822,509	14,680,673	11,825,536
Department of Science and Technology	20,958,896	-	2,936,855	11,734,019	253,492	320,449	394,524	504,589	1,886,657	182,334	355,288	266,672
Department of Social Welfare and Development	128,405,390	-	35,520,218	4,964,992	4,245,242	1,886,063	3,244,295	5,588,293	6,300,758	4,577,972	8,336,128	9,440,630
Department of Tourism	2,564,547	-	1,941,514	287,751	23,403	21,476	13,197	19,636	21,857	19,101	16,244	27,493
Department of Trade and Industry	4,827,186	-	2,022,179	691,911	128,570	129,362	123,816	186,917	172,964	95,026	144,608	122,656
Department of Transportation	55,697,192	-	30,360,911	14,123,684	519,532	57,326	298,344	499,918	2,975,561	945,684	1,018,663	388,932
National Economic and Development Authority	5,444,084	-	3,248,679	427,505	106,550	109,453	88,423	122,527	230,386	86,030	106,090	109,008
The Presidential Communications Operations Office	1,373,343	-	-	1,373,343	-	-	-	-	-	-	-	-
Other Executive Offices	45,952,761	-	15,426,176	24,353,969	351,357	369,557	374,267	480,842	528,448	328,585	402,062	555,374
Autonomous Region in Muslim Mindanao	33,469,904	-	-	-	-	-	-	-	-	-	-	-
Joint Legislative-Executive Councils	3,335	-	-	3,335	-	-	-	-	-	-	-	-
The Judiciary	32,768,384	-	-	32,768,384	-	-	-	-	-	-	-	-
Civil Service Commission	1,428,058	-	627,662	166,863	41,839	45,665	35,461	42,892	55,939	-	45,464	50,808
Commission on Audit	10,955,529	-	6,654,435	42,539	334,003	201,277	272,146	448,022	476,172	7,813	323,650	386,783
Commission on Elections	3,321,668	-	1,487,779	93,235	126,501	83,664	94,706	149,353	242,406	2,577	126,763	161,094
Office of the Ombudsman	2,299,328	-	-	2,299,328	-	-	-	-	-	-	-	-
Commission on Human Rights	749,346	-	-	749,346	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	1,321,627,248	694,424,021	1,278,772	139,007,500	29,052,400	15,931,588	26,804,908	53,997,014	56,562,262	22,019,510	31,344,482	42,956,337
Budgetary Support to Government Corporations	138,166,479	28,606	1,278,772	106,570,837	2,576,187	1,061,278	1,935,972	7,382,745	992,980	865,493	1,414,584	3,971,277
Allocations to Local Government Units *	560,043,935	70,978,581	-	32,436,663	26,476,213	14,870,310	24,868,936	46,614,269	55,569,282	21,154,017	29,929,898	38,985,060
National Disaster Risk Reduction and Management Fund	15,755,000	15,755,000	-	-	-	-	-	-	-	-	-	-
Contingent Fund	5,500,000	5,500,000	-	-	-	-	-	-	-	-	-	-
E-Government Fund	-	-	-	-	-	-	-	-	-	-	-	-
International Commitments Fund	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	89,101,603	89,101,603	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	141,918,066	141,918,066	-	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-	-	-	-
Net Lending	16,765,165	16,765,165	-	-	-	-	-	-	-	-	-	-
Tax Expenditure Fund	19,500,000	19,500,000	-	-	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	334,877,000	334,877,000	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	3,350,000,000	694,424,021	655,668,413	536,641,327	91,233,323	45,620,526	72,048,774	161,715,855	170,620,528	66,838,231	109,941,819	119,327,683

Nationwide - pertains to allocation to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office for the department/agencies and Debt Service Fund

* With regional presence:

Table B.11
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2017 GA
(In Thousand Pesos)

Particulars	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
DEPARTMENTS	76,868,913	64,650,536	47,389,019	56,132,792	51,554,313	44,640,088	36,389,789	40,045,596
Congress of the Philippines	-	-	-	-	-	-	-	-
Office of the President	-	-	-	-	-	-	-	-
Office of the Vice-President	-	-	-	-	-	-	-	-
Department of Agrarian Reform	295,953	603,213	264,503	379,028	326,955	480,774	340,679	218,108
Department of Agriculture	1,709,133	1,776,423	1,493,647	1,968,004	1,787,835	2,018,261	1,293,175	288,711
Department of Budget and Management	22,604	31,904	23,794	20,080	21,750	22,023	20,482	-
Department of Education	40,724,335	32,161,804	20,416,533	25,539,067	24,359,702	22,550,114	18,265,224	-
State Universities and Colleges	2,209,742	3,800,110	1,669,186	3,048,278	1,368,796	1,288,950	1,044,090	4,346,267
Department of Energy	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	973,927	1,252,358	1,139,933	1,006,320	931,379	925,169	1,123,769	16,335
Department of Finance	622,819	219,631	189,181	279,249	271,769	348,916	152,767	-
Department of Foreign Affairs	-	-	-	-	-	-	-	-
Department of Health	3,228,602	2,185,490	2,149,115	2,518,091	3,112,602	1,235,759	1,336,346	14,722
Department of the Interior and Local Government *	1,453,330	728,703	1,070,940	683,602	1,354,646	652,526	492,368	290,402
Department of Information and Communications Technology	15,887	14,452	15,322	15,196	13,101	12,337	10,899	-
Department of Justice *	363,655	321,244	226,623	209,480	449,532	123,747	96,494	54,824
Department of Labor and Employment *	376,953	336,864	238,662	260,592	263,143	241,943	145,638	803
Department of National Defense *	3,591,013	382,420	2,960,052	2,166,306	965,246	202,830	153,951	1,046,638
Department of Public Works and Highways	11,857,236	11,355,178	6,863,259	9,223,589	8,812,108	5,694,282	6,374,834	-
Department of Science and Technology	341,329	324,882	190,088	309,159	267,305	409,125	275,829	6,300
Department of Social Welfare and Development	6,210,059	6,957,330	7,289,607	6,773,394	5,791,125	6,905,214	4,374,070	-
Department of Tourism	23,832	15,669	16,555	15,505	21,569	16,160	63,585	-
Department of Trade and Industry	152,539	144,147	133,037	127,095	150,407	178,560	123,392	-
Department of Transportation	1,798,722	991,751	242,310	610,798	223,411	439,248	107,397	95,000
National Economic and Development Authority	112,776	112,757	93,405	105,113	111,123	127,466	93,132	53,661
The Presidential Communications Operations Office	-	-	-	-	-	-	-	-
Other Executive Offices	333,645	448,563	303,703	432,949	604,178	384,456	274,630	-
Autonomous Region in Muslim Mindanao	-	-	-	-	-	-	-	33,469,904
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-
The Judiciary	-	-	-	-	-	-	-	-
Civil Service Commission	46,348	44,920	37,191	40,584	46,198	34,737	33,347	32,140
Commission on Audit	262,555	299,508	285,028	307,636	233,408	192,124	116,649	111,781
Commission on Elections	141,919	141,215	77,345	93,677	67,025	155,367	77,042	-
Office of the Ombudsman	-	-	-	-	-	-	-	-
Commission on Human Rights	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	36,008,393	31,886,700	30,224,664	27,059,019	24,852,136	37,833,205	20,384,337	-
Budgetary Support to Government Corporations	1,641,644	1,842,011	1,386,398	859,554	1,240,708	1,727,717	1,389,716	-
Allocations to Local Government Units *	34,366,749	30,044,689	28,838,266	26,199,465	23,611,428	36,105,488	18,994,621	-
National Disaster Risk Reduction and Management Fund	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-
E-Government Fund	-	-	-	-	-	-	-	-
International Commitments Fund	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-
Net Lending	-	-	-	-	-	-	-	-
Tax Expenditure Fund	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	-	-	-	-	-	-	-	-
GRAND TOTAL	112,877,306	96,537,236	77,613,683	83,191,811	76,406,449	82,473,293	56,774,126	40,045,596

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