

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	1,012,766,218	1,250,564,700	1,278,150,346
Executive and legislative organs, financial and fiscal affairs, external affairs	47,587,509	69,508,418	72,359,032
Congress of the Philippines	6,777,861	7,940,359	8,828,596
Senate	1,700,185	2,105,077	2,113,251
Senate Electoral Tribunal	72,572	141,379	121,824
Commission on Appointments	223,872	223,712	241,403
House of Representatives	4,659,486	5,382,948	6,253,635
House of Representatives Electoral Tribunal	121,746	87,243	98,483
Office of the President (OP)	7,814,061	2,019,400	3,775,819
The President's Offices	7,814,061	2,019,400	3,775,819
Office of the Vice-President (OVP)	179,682	455,424	375,177
Office of the Vice-President (OVP)	179,682	455,424	375,177
Department of Budget and Management (DBM)	1,030,294	427,802	517,659
Office of the Secretary	1,030,294	427,802	517,659
Department of Finance (DOF)	13,102,415	10,624,800	17,059,816
Office of the Secretary	334,347	379,596	628,095
Bureau of Customs	1,666,999	2,342,250	2,766,582
Bureau of Internal Revenue	5,130,853	5,777,332	6,772,709
Bureau of Local Government Finance	173,056	155,948	208,459
Bureau of the Treasury	5,317,301	1,395,620	6,165,674
Central Board of Assessment Appeals	12,158	7,765	20,276
Cooperative Development Authority	179,439	182,923	0
Insurance Commission	132,680	159,353	180,971
Privatization and Management Office	19,529	20,376	28,476
Securities and Exchange Commission	136,053	203,637	288,574
Department of Foreign Affairs (DFA)	11,916,129	16,180,231	13,998,670
Office of the Secretary	11,877,189	16,139,851	13,951,456
Foreign Service Institute	30,902	32,486	39,254
UNESCO National Commission of the Philippines	8,038	7,894	7,960
National Economic and Development Authority (NEDA)	46,417	24,431	272,326
Office of the Director-General	46,417	24,431	272,326
Other Executive Offices	319,786	399,528	649,631
Anti-Money Laundering Council	25,000	98,233	34,410
Climate Change Commission	0	0	0
Commission on Filipinos Overseas	55,308	52,895	54,329
Governance Commission for Government-Owned or Controlled Corporations	54,721	50,414	64,708
Presidential Communications Development and Strategic Planning Office	16,472	19,460	0
Presidential Legislative Liaison Office	31,640	31,034	40,439
Presidential Management Staff	136,645	147,492	230,084
Cooperative Development Authority	0	0	225,661
Autonomous Region in Muslim Mindanao (ARMM)	1,480,648	1,043,945	1,074,374
Autonomous Regional Government in Muslim Mindanao	1,480,648	1,043,945	1,074,374
Joint Legislative-Executive Councils	2,472	2,883	3,335
Legislative-Executive Development Advisory Council	2,472	2,883	3,335
The Judiciary	69,982	28,421	35,818
Presidential Electoral Tribunal	69,982	28,421	35,818
Commission on Audit (COA)	4,101,530	4,181,730	5,394,143
Commission on Audit (COA)	4,101,530	4,181,730	5,394,143
Office of the Ombudsman	746,232	704,464	873,668
Office of the Ombudsman	746,232	704,464	873,668
Customs duties and taxes, including tax expenditures	0	25,475,000	19,500,000
Foreign economic aid	4,094	223,037	124,698
Department of Finance (DOF)	0	220,000	121,600
Office of the Secretary	0	220,000	121,600
Department of Foreign Affairs (DFA)	4,094	3,037	3,098
Technical Cooperation Council of the Philippines	4,094	3,037	3,098
General services	226,342,073	258,305,783	274,310,596
Congress of the Philippines	6,025,665	5,943,302	6,614,747
Senate	1,654,398	1,711,162	2,219,560
Senate Electoral Tribunal	38,301	108,191	146,521
Commission on Appointments	266,963	372,094	451,762
House of Representatives	4,029,697	3,680,886	3,714,964
House of Representatives Electoral Tribunal	36,306	70,969	81,940
Office of the President (OP)	749,068	840,676	974,968
The President's Offices	749,068	840,676	974,968

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	1,012,766,218	1,250,564,700	1,278,150,346
General services	226,342,073	258,305,783	274,310,596
Office of the Vice-President (OVP)	49,575	48,405	58,370
Office of the Vice-President (OVP)	49,575	48,405	58,370
Department of Agrarian Reform (DAR)	1,712,285	2,345,292	2,148,750
Office of the Secretary	1,712,285	2,345,292	2,148,750
Department of Agriculture (DA)	2,687,570	2,640,506	3,577,590
Office of the Secretary	1,739,313	1,454,669	2,145,676
Agricultural Credit Policy Council	11,777	10,508	14,109
Bureau of Fisheries and Aquatic Resources	672,614	929,731	1,083,359
National Meat Inspection Service	57,351	46,183	114,715
Philippine Carabao Center	44,238	34,399	38,277
Philippine Center for Post-Harvest Development and Mechanization	52,305	53,108	65,913
Philippine Fiber Industry Development Authority	80,552	77,247	85,855
Philippine Council for Agriculture and Fisheries	29,420	34,661	29,686
Department of Budget and Management (DBM)	1,763,498	994,811	958,718
Office of the Secretary	1,728,589	956,827	923,680
Government Procurement Policy Board-Technical Support Office	34,909	37,984	35,038
Department of Education (DepEd)	45,872,674	11,680,985	16,761,285
Office of the Secretary	45,717,825	11,523,255	16,551,396
National Book Development Board	18,374	16,539	24,152
National Council for Children's Television	2,463	5,885	7,242
National Museum	58,963	62,034	52,824
Philippine High School for the Arts	46,894	41,407	94,926
Early Childhood Care and Development Council	28,155	31,865	30,745
State Universities and Colleges (SUCs)	8,788,060	11,124,199	11,688,440
Region I - Ilocos	576,449	771,873	854,563
Don Mariano Marcos Memorial State University	159,324	282,594	307,697
Ilocos Sur Polytechnic State College	45,075	60,434	58,886
Mariano Marcos State University	129,841	174,264	232,741
North Luzon Philippines State College	27,109	26,232	13,130
Pangasinan State University	119,799	146,757	156,476
University of Northern Philippines	95,301	81,592	85,633
Region II - Cagayan Valley	461,391	477,697	516,709
Batanes State College	20,289	26,823	12,393
Cagayan State University	149,640	160,545	171,069
Isabela State University	160,088	147,064	190,809
Nueva Vizcaya State University	91,132	98,598	106,503
Quirino State University	40,242	44,667	35,935
Region III - Central Luzon	934,958	1,071,983	1,121,023
Aurora State College of Technology	24,595	70,332	28,582
Bataan Peninsula State University	79,709	75,462	67,975
Bulacan Agricultural State College	36,130	38,697	27,960
Bulacan State University	104,004	108,289	107,615
Central Luzon State University	267,489	226,385	287,248
Don Honorio Ventura Technological State University	38,091	76,659	67,742
Nueva Ecija University of Science and Technology	103,501	138,048	159,379
Pampanga State Agricultural University	50,268	60,679	65,507
Philippine Merchant Marine Academy	58,623	80,610	71,735
Ramon Magsaysay Technological University	41,374	56,582	68,217
Tarlac College of Agriculture	52,794	78,224	83,355
Tarlac State University	78,380	62,016	85,708
Region IVA - CALABARZON	244,540	397,233	490,730
Batangas State University	47,356	87,131	82,702
Cavite State University	83,968	101,505	112,138
Laguna State Polytechnic University	19,103	36,217	77,276
Southern Luzon State University	33,114	78,632	54,785
University of Rizal System	60,999	93,748	163,829
Region V - Bicol	533,791	790,475	732,037
Bicol University	151,518	213,334	174,104
Bicol State College of Applied Sciences and Technology	35,824	45,289	38,095
Camarines Norte State College	73,194	82,974	60,173
Camarines Sur Polytechnic Colleges	26,677	42,286	58,218
Catanduanes State University	76,462	130,071	140,171
Central Bicol State University of Agriculture	40,218	74,564	84,417
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	23,597	41,305	39,755

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DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	1,012,766,218	1,250,564,700	1,278,150,346
General services	226,342,073	258,305,783	274,310,596
Partido State University	55,964	79,822	73,120
Sorsogon State College	50,337	80,830	63,984
Region VI - Western Visayas	453,796	616,560	732,482
Aklan State University	27,456	47,186	89,200
Capiz State University	61,295	88,992	106,269
Carlos C. Hilado Memorial State College	43,343	54,298	75,749
Guimaras State College	11,972	18,531	19,165
Iloilo State College of Fisheries	43,094	53,599	90,388
Central Philippines State University	14,713	37,263	25,421
Northern Iloilo Polytechnic State College	30,566	54,360	87,542
Northern Negros State College of Science and Technology	14,812	32,075	16,993
University of Antique	20,741	41,033	39,578
Iloilo Science and Technology University	42,530	75,960	53,872
West Visayas State University	143,274	113,263	128,305
Region VII - Central Visayas	227,243	390,362	411,801
Bohol Island State University	52,580	83,094	75,965
Cebu Normal University	46,713	83,259	83,619
Cebu Technological University	91,710	134,174	146,237
Negros Oriental State University	22,246	58,507	79,576
Siquijor State College	13,994	31,328	26,404
Region VIII - Eastern Visayas	832,001	726,653	737,901
Eastern Samar State University	48,155	71,154	68,218
Eastern Visayas State University	410,753	96,577	94,014
Leyte Normal University	39,289	62,552	61,785
Naval State University	25,579	41,595	38,388
Northwest Samar State University	18,289	53,390	34,175
Palompon Polytechnic State University	23,780	49,500	46,428
Samar State University	53,746	50,313	53,852
Southern Leyte State University	38,750	47,777	64,973
University of Eastern Philippines	88,153	109,485	109,161
Visayas State University	85,507	144,310	166,907
Region IX - Zamboanga Peninsula	239,460	347,378	414,308
J. H. Cerilles State College	29,978	38,359	40,789
Jose Rizal Memorial State University	51,193	81,704	82,411
Western Mindanao State University	83,001	127,469	181,305
Zamboanga City State Polytechnic College	26,793	48,179	43,794
Zamboanga State College of Marine Sciences and Technology	48,495	51,667	66,009
Region X - Northern Mindanao	338,372	619,018	512,408
Bukidnon State University	44,764	52,670	52,600
Camiguin Polytechnic State College	17,076	33,299	22,014
Central Mindanao University	82,062	122,104	107,159
Mindanao University of Science and Technology	48,936	75,786	82,983
MSU-Iligan Institute of Technology	114,610	222,703	208,205
Misamis Oriental State College of Agriculture and Technology	18,253	33,596	23,014
Northwestern Mindanao State College of Science and Technology	12,671	78,860	16,433
Region XI - Davao	126,500	248,939	186,136
Davao del Norte State College	20,678	36,414	23,619
Davao Oriental State College of Science and Technology	28,006	26,937	29,013
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	17,315	38,841	22,727
University of Southeastern Philippines	58,191	120,675	106,038
Compostela Valley State College	2,310	26,072	4,739
Region XII - SOCCSKSARGEN	176,669	276,485	274,386
Cotabato State University	18,115	46,790	37,117
Cotabato Foundation College of Science and Technology	45,010	50,954	46,001
Sultan Kudarat State University	33,710	63,199	50,043
University of Southern Mindanao	79,834	115,542	141,225
National Capital Region (NCR)	2,419,660	2,779,767	3,055,031
Eulogio 'Amang' Rodriguez Institute of Science and Technology	59,324	69,095	84,611
Marikina Polytechnic College	33,140	38,894	38,786
Philippine Normal University	135,689	163,227	292,719
Philippine State College of Aeronautics	29,807	43,194	55,027
Polytechnic University of the Philippines	333,324	423,853	476,172
Rizal Technological University	65,565	126,397	190,648
Technological University of the Philippines	159,759	188,768	227,623

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PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	1,012,766,218	1,250,564,700	1,278,150,346
General services	226,342,073	258,305,783	274,310,596
University of the Philippines System	1,603,052	1,726,339	1,689,445
Cordillera Administrative Region (CAR)	236,422	373,668	369,912
Abra State Institute of Science and Technology	17,721	36,385	27,511
Apayao State College	13,695	35,794	33,444
Benguet State University	83,547	125,435	162,395
Ifugao State University	56,555	66,233	53,920
Kalinga State University	38,677	47,770	40,687
Mountain Province State University	26,227	62,051	51,955
Autonomous Region in Muslim Mindanao (ARMM)	660,935	689,663	797,318
Adiong Memorial Polytechnic State College	10,586	27,155	11,985
Basilan State College	21,243	39,403	29,425
Mindanao State University	502,131	480,931	606,929
MSU-Tawi-Tawi College of Technology and Oceanography	79,560	66,766	93,073
Sulu State College	16,903	39,130	29,125
Tawi-Tawi Regional Agricultural College	30,512	36,278	26,781
Region XIII - CARAGA	141,362	216,956	182,684
Agusan del Sur State College of Agriculture and Technology	19,215	36,149	22,346
Caraga State University	33,080	67,010	43,474
Surigao del Sur State University	52,178	58,534	66,006
Surigao State College of Technology	36,889	55,263	50,858
Region IVB - MIMAROPA	184,511	329,489	299,011
Marinduque State College	26,212	43,046	35,661
Mindoro State College of Agriculture and Technology	21,948	69,162	36,992
Occidental Mindoro State College	26,114	48,846	43,172
Palawan State University	50,549	65,529	75,415
Romblon State University	22,712	44,393	49,438
Western Philippines University	36,976	58,513	58,333
Department of Energy (DOE)	371,425	388,710	481,502
Office of the Secretary	371,425	388,710	481,502
Department of Environment and Natural Resources (DENR)	4,513,625	3,728,366	5,124,843
Office of the Secretary	2,876,414	1,727,846	3,047,508
Environmental Management Bureau	84,879	307,615	317,780
Mines and Geo-Sciences Bureau	257,902	218,048	292,213
National Mapping and Resource Information Authority	1,241,430	1,421,263	1,397,437
National Water Resources Board	22,103	26,142	37,426
Palawan Council for Sustainable Development Staff	30,897	27,452	32,479
Department of Finance (DOF)	5,248,785	9,345,842	5,535,141
Office of the Secretary	988,924	2,005,122	891,279
Bureau of Customs	596,472	731,910	1,086,035
Bureau of Internal Revenue	1,786,546	5,533,089	2,554,049
Bureau of Local Government Finance	44,430	69,224	67,367
Bureau of the Treasury	859,551	303,695	331,644
Cooperative Development Authority	190,395	166,797	0
Insurance Commission	143,646	45,681	169,252
National Tax Research Center	21,842	20,460	20,426
Privatization and Management Office	19,929	22,178	25,749
Securities and Exchange Commission	597,050	447,686	389,340
Department of Foreign Affairs (DFA)	2,674,204	4,593,776	2,715,514
Office of the Secretary	2,636,152	4,557,592	2,680,120
Foreign Service Institute	25,371	22,499	20,885
Technical Cooperation Council of the Philippines	1,528	1,262	1,382
UNESCO National Commission of the Philippines	11,153	12,423	13,127
Department of Health (DOH)	753,614	8,130,593	7,675,137
Office of the Secretary	592,749	7,967,955	7,471,179
Commission on Population	127,747	123,946	172,538
National Nutrition Council	33,118	38,692	31,420
Department of the Interior and Local Government (DILG)	13,183,638	9,327,516	10,260,453
Office of the Secretary	5,896,000	4,113,700	4,099,549
Bureau of Fire Protection	3,408,011	2,017,064	2,761,671
Bureau of Jail Management and Penology	1,672,652	675,611	846,040
Local Government Academy	222,219	259,992	265,173
National Police Commission	339,949	338,949	402,025
Philippine National Police	1,506,992	1,753,154	1,720,568
Philippine Public Safety College	137,815	169,046	165,427

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PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	1,012,766,218	1,250,564,700	1,278,150,346
General services	226,342,073	258,305,783	274,310,596
Department of Justice (DOJ)	3,377,210	2,822,547	3,063,487
Office of the Secretary	1,379,226	874,264	874,540
Bureau of Corrections	730,411	660,737	712,649
Bureau of Immigration	116,342	146,168	171,619
Land Registration Authority	150,733	134,896	163,134
National Bureau of Investigation	310,318	360,347	453,595
Office of the Government Corporate Counsel	44,168	30,343	30,782
Office of the Solicitor General	168,705	178,317	215,667
Parole and Probation Administration	130,385	113,925	115,909
Presidential Commission on Good Government	55,619	56,643	63,970
Public Attorney's Office	291,303	266,907	261,622
Department of Labor and Employment (DOLE)	2,711,442	2,036,246	2,091,472
Office of the Secretary	1,003,063	923,067	1,187,785
Institute for Labor Studies	15,129	16,921	17,397
National Conciliation and Mediation Board	59,102	33,995	38,736
National Labor Relations Commission	317,762	216,684	227,351
National Maritime Polytechnic	38,613	56,249	49,297
National Wages and Productivity Commission	40,907	48,926	51,371
Philippine Overseas Employment Administration	199,640	281,240	291,229
Professional Regulation Commission	616,055	116,642	228,306
Technical Education and Skills Development Authority	421,171	342,522	0
Department of National Defense (DND)	58,651,902	12,797,461	14,838,129
Office of the Secretary - Proper	273,430	250,459	295,505
Government Arsenal	117,939	92,835	109,966
National Defense College of the Philippines	31,496	35,447	39,226
Office of Civil Defense	81,485	78,977	83,373
Philippine Veterans Affairs Office (PVAO) - Proper	86,475	105,533	94,325
Veterans Memorial Medical Center	255,991	343,254	302,888
Philippine Army (Land Forces)	12,132,971	5,005,332	5,361,676
Philippine Air Force (Air Forces)	2,921,590	1,381,169	1,445,040
Philippine Navy (Naval Forces)	3,861,303	2,837,466	3,799,720
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	38,889,222	2,666,989	3,306,410
Department of Public Works and Highways (DPWH)	22,092,208	23,774,218	30,098,053
Office of the Secretary	22,092,208	23,774,218	30,098,053
Department of Science and Technology (DOST)	3,569,931	3,646,215	2,506,697
Office of the Secretary	178,844	223,266	413,990
Advanced Science and Technology Institute	54,004	78,990	356,007
Food and Nutrition Research Institute	95,529	68,190	81,238
Forest Products Research and Development Institute	76,820	77,264	83,563
Industrial Technology Development Institute	114,477	100,225	93,468
Information and Communications Technology Office	2,011,245	1,996,602	0
Metals Industry Research and Development Center	90,972	83,518	97,129
National Academy of Science and Technology	25,852	29,214	37,807
National Research Council of the Philippines	27,405	26,199	40,264
Philippine Atmospheric, Geophysical and Astronomical Services Administration	299,533	211,401	254,125
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	81,108	73,732	93,373
Philippine Council for Health Research and Development	20,213	20,421	19,771
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	28,759	30,770	95,144
Philippine Institute of Volcanology and Seismology	113,515	99,397	85,373
Philippine Nuclear Research Institute	96,790	76,089	128,122
Philippine Science High School	31,187	213,707	358,562
Philippine Textile Research Institute	34,048	35,041	39,309
Science Education Institute	24,796	26,550	28,527
Science and Technology Information Institute	52,182	59,935	75,621
Technology Application and Promotion Institute	112,652	115,704	125,304
Department of Social Welfare and Development (DSWD)	1,218,599	1,075,272	656,789
Office of the Secretary	1,140,251	1,002,732	582,985
Council for the Welfare of Children	17,605	17,074	24,148
Inter-Country Adoption Board	12,498	12,651	11,157
National Council on Disability Affairs	24,944	16,407	17,526
National Youth Commission	15,858	12,579	0
Juvenile Justice and Welfare Council	7,443	13,829	20,973
Department of Tourism (DOT)	636,297	725,680	863,274

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(In thousand pesos)

PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	1,012,766,218	1,250,564,700	1,278,150,346
General services	226,342,073	258,305,783	274,310,596
Office of the Secretary	583,164	683,005	803,590
Intramuros Administration	17,106	14,837	19,928
National Parks Development Committee	36,027	27,838	39,756
Department of Trade and Industry (DTI)	1,289,861	1,096,001	1,380,229
Office of the Secretary	1,073,349	880,797	1,094,126
Board of Investments	149,650	145,146	201,454
Philippine Trade Training Center	14,393	11,768	13,307
Design Center of the Philippines	14,123	15,944	27,618
Construction Industry Authority of the Philippines (CIAP)	38,346	42,346	43,724
Department of Transportation and Communications (DOTC)	10,159,076	6,277,102	0
Office of the Secretary	7,078,656	3,351,581	0
Civil Aeronautics Board	33,761	46,543	0
Maritime Industry Authority	178,466	464,281	0
Office of Transportation Cooperatives	13,268	12,280	0
Office for Transportation Security	419,700	372,652	0
Philippine Coast Guard	2,421,706	2,018,039	0
Toll Regulatory Board	13,519	11,726	0
National Economic and Development Authority (NEDA)	5,636,689	3,819,547	4,079,367
Office of the Director-General	484,988	451,953	603,332
Philippine National Volunteer Service Coordinating Agency	13,764	11,549	13,760
Public-Private Partnership Center of the Philippines	67,939	70,609	82,350
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	33,056	27,847	43,319
Tariff Commission	31,415	27,402	48,042
Philippine Statistics Authority	5,005,527	3,230,187	3,288,564
Presidential Communications Operations Office (PCOO)	284,872	413,030	446,189
Presidential Communications Operations Office (Proper)	60,238	60,770	82,615
Bureau of Broadcast Services	75,175	70,243	76,848
Bureau of Communications Services	18,555	21,428	25,581
National Printing Office	30,981	133,829	129,314
News and Information Bureau	22,011	27,734	30,651
Philippine Information Agency	54,362	73,358	74,625
Presidential Broadcast Staff (RTVM)	23,550	25,668	26,555
Other Executive Offices	3,047,142	3,444,286	4,125,358
Climate Change Commission	26,062	25,656	24,285
Commission on Filipinos Overseas	36,680	35,855	33,071
Commission on Higher Education	105,111	113,393	108,475
Commission on the Filipino Language	11,592	11,825	13,088
Dangerous Drugs Board	45,810	47,040	52,478
Energy Regulatory Commission	352,641	299,042	184,341
Film Development Council of the Philippines	18,810	21,164	26,172
Games and Amusement Board	43,529	42,999	61,283
Governance Commission for Government-Owned or Controlled Corporations	63,820	69,335	68,139
Housing and Land Use Regulatory Board	80,702	612,640	478,220
Housing and Urban Development Coordinating Council	25,511	26,379	27,826
Mindanao Development Authority	31,602	35,187	73,150
Movie and Television Review and Classification Board	70,751	40,286	51,105
National Anti-Poverty Commission	184,106	198,113	191,656
National Commission for Culture and the Arts-Proper	47,832	46,269	57,656
National Historical Commission of the Philippines	34,828	27,999	29,997
National Library of the Philippines	243,224	167,607	105,568
National Archives of the Philippines	70,551	86,638	83,527
National Commission on Indigenous People	162,895	164,975	236,877
National Commission on Muslim Filipinos (Office on Muslim Affairs)	164,292	114,714	134,909
National Intelligence Coordinating Agency	100,371	116,043	131,033
National Security Council	75,641	121,701	120,218
National Telecommunications Commission	123,835	103,104	0
Office of the Presidential Adviser on the Peace Process	190,063	141,231	194,275
Optical Media Board	20,771	19,207	17,881
Pasig River Rehabilitation Commission	74,451	82,591	76,662
Philippine Commission on Women (National Commission on the Role of Filipino Women)	35,434	29,624	31,786
Philippine Drug Enforcement Agency	135,969	157,575	204,872
Philippine Racing Commission	30,837	30,527	32,537
Philippine Sports Commission	83,915	77,818	86,501

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	1,012,766,218	1,250,564,700	1,278,150,346
General services	226,342,073	258,305,783	274,310,596
Presidential Commission for the Urban Poor	44,956	51,540	63,737
Presidential Communications Development and Strategic Planning Office	65,242	53,678	0
Presidential Legislative Liaison Office	13,178	13,674	12,190
Presidential Management Staff	203,126	228,596	242,580
Fertilizer and Pesticide Authority	29,004	30,261	40,233
Philippine Competition Commission	0	0	278,484
National Youth Commission	0	0	12,974
Technical Education and Skills Development Authority	0	0	333,416
Cooperative Development Authority	0	0	204,156
Autonomous Region in Muslim Mindanao (ARMM)	3,381,520	2,019,405	2,567,539
Autonomous Regional Government in Muslim Mindanao	3,381,520	2,019,405	2,567,539
The Judiciary	3,580,119	10,194,897	12,526,256
Supreme Court of the Philippines and the Lower Courts	2,223,914	8,761,383	10,837,150
Presidential Electoral Tribunal	6,283	62,443	76,784
Sandiganbayan	143,264	184,741	233,328
Court of Appeals	1,062,279	1,011,726	1,200,875
Court of Tax Appeals	144,379	174,604	178,119
Civil Service Commission (CSC)	1,267,672	1,317,005	1,428,058
Civil Service Commission	1,186,195	1,231,682	1,345,530
Career Executive Service Board	81,477	85,323	82,528
Commission on Audit (COA)	4,655,798	5,152,830	5,561,386
Commission on Audit (COA)	4,655,798	5,152,830	5,561,386
Commission on Elections (COMELEC)	1,200,641	916,249	1,327,059
Commission on Elections (COMELEC)	1,200,641	916,249	1,327,059
Office of the Ombudsman	1,054,981	1,358,549	1,425,660
Office of the Ombudsman	1,054,981	1,358,549	1,425,660
Commission on Human Rights (CHR)	159,365	127,874	213,651
Commission on Human Rights (CHR)	159,365	127,874	213,651
Department of Information and Communications Technology	0	0	1,512,400
Office of the Secretary	0	0	1,275,228
National Telecommunications Commission	0	0	102,955
National Privacy Commission	0	0	130,473
Cybercrime Investigation and Coordination Center	0	0	3,744
Department of Transportation	0	0	8,296,221
Office of the Secretary	0	0	5,105,737
Civil Aeronautics Board	0	0	35,742
Maritime Industry Authority (MARINA)	0	0	194,729
Office of Transportation Cooperatives	0	0	13,480
Office for Transportation Security	0	0	541,841
Philippine Coast Guard	0	0	2,391,936
Toll Regulatory Board	0	0	12,756
Pension and Gratuity Fund	0	2,000,000	2,000,000
Contingent Fund	0	2,500,000	5,500,000
Miscellaneous Personnel Benefits Fund	0	96,261,997	89,101,603
Budgetary Support to Government Corporations	3,973,062	3,396,393	4,126,261
Department of Agriculture (DA)	216,487	143,708	160,788
National Dairy Authority	22,715	22,715	22,715
National Tobacco Administration	30,000	0	17,080
Philippine Rice Research Institute	120,993	120,993	120,993
Quedan and Rural Credit Guarantee Corporation	42,779	0	0
Department of Energy (DOE)	0	306,000	1,855,711
National Electrification Administration	0	0	7,000
National Power Corporation	0	306,000	1,848,711
Department of Health (DOH)	41,400	724,265	333,777
National Kidney and Transplant Institute	0	292,865	202,865
Philippine Children's Medical Center	41,400	41,400	63,980
Philippine Heart Center	0	390,000	0
Philippine Institute of Traditional and Alternative Health Care	0	0	66,932
Department of Tourism (DOT)	15,681	15,681	0
Tourism Promotions Board	15,681	15,681	0
Department of Trade and Industry (DTI)	1,815,000	49,500	1,070,000
Aurora Pacific Economic Zone and Freeport Authority	40,000	40,000	40,000
Center for International Trade Expositions and Missions	186,443	9,500	30,000
National Development Company	1,588,557	0	0

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	1,012,766,218	1,250,564,700	1,278,150,346
General services	226,342,073	258,305,783	274,310,596
Small Business Corporation	0	0	1,000,000
Department of Transportation and Communications (DOTC)	0	1,579,634	55,970
Light Rail Transit Authority	0	579,204	55,970
Philippine National Railways	0	1,000,430	0
National Economic and Development Authority (NEDA)	47,327	47,819	48,467
Philippine Institute for Development Studies	47,327	47,819	48,467
Presidential Communications Operations Office (PCOO)	123,567	100,000	157,300
People's Television Network, Inc.	100,000	100,000	157,300
Intercontinental Broadcasting Corporation	23,567	0	0
Other Executive Offices	1,713,600	429,786	444,248
National Irrigation Administration	996,634	0	0
Philippine Coconut Authority	41,450	41,450	41,450
Credit Information Corporation	11,250	69,000	12,795
Cultural Center of the Philippines	99,751	129,333	264,295
Development Academy of the Philippines	0	75,973	0
Philippine Center for Economic Development	0	22,000	34,650
Philippine Postal Corporation	472,485	0	0
Southern Philippines Development Authority	42,030	42,030	41,058
Zamboanga City Special Economic Zone Authority	50,000	50,000	50,000
Allocations to Local Government Units	0	0	0
Metropolitan Manila Development Authority	0	0	0
Basic research	0	300,000	55,915
State Universities and Colleges (SUCs)	0	270,000	17,500
National Capital Region (NCR)	0	270,000	17,500
Rizal Technological University	0	0	17,500
University of the Philippines System	0	270,000	0
Cordillera Administrative Region (CAR)	0	0	0
Benguet State University	0	0	0
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0
Basilan State College	0	0	0
Department of Justice (DOJ)	0	0	1,360
Office of the Solicitor General	0	0	1,360
Department of Science and Technology (DOST)	0	0	7,055
Philippine Textile Research Institute	0	0	7,055
The Judiciary	0	30,000	30,000
Supreme Court of the Philippines and the Lower Courts	0	30,000	30,000
R&D General public services	53,570	67,180	165,021
State Universities and Colleges (SUCs)	0	17,000	0
Region III - Central Luzon	0	0	0
Central Luzon State University	0	0	0
Region V - Bicol	0	15,000	0
Bicol University	0	15,000	0
Autonomous Region in Muslim Mindanao (ARMM)	0	2,000	0
Mindanao State University	0	2,000	0
Department of Finance (DOF)	28,585	29,323	34,107
National Tax Research Center	28,585	29,323	34,107
Department of Justice (DOJ)	0	0	9,000
Office of the Solicitor General	0	0	9,000
Department of Science and Technology (DOST)	24,985	20,857	50,064
Forest Products Research and Development Institute	0	0	24,200
National Research Council of the Philippines	24,985	20,857	25,864
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0
Philippine Nuclear Research Institute	0	0	0
Budgetary Support to Government Corporations	0	0	71,850
Other Executive Offices	0	0	71,850
Development Academy of the Philippines	0	0	71,850
General public services n.e.c.	12,037,898	17,977,252	4,497,154
Department of Finance (DOF)	41,746	0	0
Office of the Secretary	41,746	0	0
Department of the Interior and Local Government (DILG)	0	0	564,256
Office of the Secretary	0	0	564,256
Department of Justice (DOJ)	0	5,000	0

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	1,012,766,218	1,250,564,700	1,278,150,346
General public services n.e.c.	12,037,898	17,977,252	4,497,154
National Bureau of Investigation	0	5,000	0
Department of National Defense (DND)	0	0	364,600
Philippine Veterans Affairs Office (PVAO) - Proper	0	0	364,600
National Economic and Development Authority (NEDA)	0	0	76,638
Philippine Statistics Authority	0	0	76,638
Other Executive Offices	91,674	120,920	114,827
National Library of the Philippines	56,470	79,212	67,167
National Archives of the Philippines	35,204	41,708	47,660
Autonomous Region in Muslim Mindanao (ARMM)	0	391,082	0
Autonomous Regional Government in Muslim Mindanao	0	391,082	0
Commission on Elections (COMELEC)	11,785,919	15,238,796	1,994,609
Commission on Elections (COMELEC)	11,785,919	15,238,796	1,994,609
Department of Information and Communications Technology	0	0	20,266
National Privacy Commission	0	0	20,266
Budgetary Support to Government Corporations	118,559	2,221,454	949,534
Department of Energy (DOE)	0	1,757,341	949,534
National Power Corporation	0	1,757,341	949,534
Department of Transportation and Communications (DOTC)	118,559	210,413	0
Mactan Cebu International Airport Authority	118,559	0	0
Philippine National Railways	0	210,413	0
Other Executive Offices	0	253,700	0
Development Academy of the Philippines	0	53,700	0
Philippine Postal Corporation	0	200,000	0
Allocations to Local Government Units	0	0	412,424
Metropolitan Manila Development Authority	0	0	412,424
Public debt transactions	319,060,000	419,297,000	351,642,165
Debt Interest Payments	309,364,000	392,797,000	334,877,000
Budgetary Support to Government Corporations	9,696,000	26,500,000	16,765,165
Net Lending	9,696,000	26,500,000	16,765,165
	9,696,000	26,500,000	16,765,165
Transfers of a general character between different levels of government	406,678,190	483,842,765	557,842,192
BSGC - Others	0	28,606	28,606
	0	28,606	28,606
Allocations to Local Government Units	406,678,190	483,814,159	557,813,586
Special Shares of LGUs in the Proceeds of Fire Code Fees	406,678,190	483,814,159	557,813,586
	0	200,000	200,000
Internal Revenue Allotment	406,678,190	483,814,159	557,813,586
	389,860,429	428,619,518	486,885,005
Special Shares of LGUs in the Proceeds of National Taxes	406,678,190	483,814,159	557,813,586
	13,571,431	35,917,970	30,969,240
Local Government Support Fund (formerly Financial Subsidy to LGUs)	406,678,190	483,814,159	557,813,586
	3,246,330	19,076,671	39,759,341
Governance / Government Institutions and Regulatory Regime	1,002,884	1,043,265	17,153,573
Office of the President (OP)	0	0	15,459,698
The President's Offices	0	0	15,459,698
Department of Budget and Management (DBM)	3,925	0	0
Office of the Secretary	3,925	0	0
Department of the Interior and Local Government (DILG)	995,183	1,039,368	1,683,750
Office of the Secretary	995,183	1,039,368	1,683,750
National Economic and Development Authority (NEDA)	0	3,897	0
Philippine Statistics Authority	0	3,897	0
Autonomous Region in Muslim Mindanao (ARMM)	0	0	5,000
Autonomous Regional Government in Muslim Mindanao	0	0	5,000
Budgetary Support to Government Corporations	3,776	0	5,125
Department of Agriculture (DA)	3,776	0	5,125
National Tobacco Administration	3,776	0	5,125
DEFENSE	78,862,760	100,547,745	117,878,468
Military Defense	77,121,582	98,794,485	116,100,793
State Universities and Colleges (SUCs)	0	6,328	0
Region VIII - Eastern Visayas	0	6,328	0
Visayas State University	0	6,328	0
Department of National Defense (DND)	77,121,582	98,788,157	116,100,793

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
DEFENSE	78,862,760	100,547,745	117,878,468
Military Defense	77,121,582	98,794,485	116,100,793
Government Arsenal	1,106,221	996,764	1,124,517
Philippine Army (Land Forces)	36,695,952	42,557,730	52,103,506
Philippine Air Force (Air Forces)	12,335,022	15,003,167	17,545,115
Philippine Navy (Naval Forces)	12,339,111	13,454,965	17,217,909
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	14,645,276	26,775,531	28,109,746
Civil Defense	355,374	426,582	407,660
Office of Civil Defense	355,374	426,582	407,660
Foreign military aid	74,281	8,607	8,860
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	74,281	8,607	8,860
R&D Defense	21,749	19,668	34,692
Other Executive Offices	21,749	19,668	34,692
National Security Council	21,749	19,668	34,692
Defense against cybercrimes	38,996	27,813	19,429
Department of Justice (DOJ)	38,996	27,813	9,429
Office of the Secretary	18,199	9,195	9,429
National Bureau of Investigation	20,797	18,618	0
Department of Information and Communications Technology	0	0	10,000
Cybercrime Investigation and Coordination Center	0	0	10,000
Defense n.e.c.	1,250,778	1,270,590	1,307,034
Department of National Defense (DND)	1,248,543	1,268,303	1,304,757
Office of the Secretary - Proper	116,777	143,834	144,765
Government Arsenal	0	0	0
Philippine Veterans Affairs Office (PVAO) - Proper	12,140	0	0
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	1,119,626	1,124,469	1,159,992
Other Executive Offices	2,235	2,287	2,277
National Security Council	2,235	2,287	2,277
PUBLIC ORDER AND SAFETY	174,139,654	137,711,452	174,208,543
Police services	121,401,110	92,498,903	118,693,008
Department of the Interior and Local Government (DILG)	114,422,326	86,361,378	109,438,306
Office of the Secretary	19,694	19,792	0
Philippine National Police	114,402,632	86,341,586	109,438,306
Department of Justice (DOJ)	1,434,706	1,602,980	1,821,576
Bureau of Immigration	651,088	732,148	787,658
National Bureau of Investigation	783,618	870,832	1,033,918
Department of National Defense (DND)	549,089	417,194	509,100
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	549,089	417,194	509,100
Department of Transportation and Communications (DOTC)	4,024,136	3,233,553	0
Office of the Secretary	1,618,512	800,000	0
Philippine Coast Guard	2,405,624	2,433,553	0
Other Executive Offices	970,853	883,798	1,729,784
Optical Media Board	26,145	27,137	30,869
Philippine Drug Enforcement Agency	944,708	856,661	1,698,915
Department of Transportation	0	0	5,194,242
Office of the Secretary	0	0	2,872,335
Philippine Coast Guard	0	0	2,321,907
Fire-protection services	13,411,571	11,020,742	11,668,828
State Universities and Colleges (SUCs)	13,080	0	0
Region VIII - Eastern Visayas	13,080	0	0
Southern Leyte State University	13,080	0	0
Department of the Interior and Local Government (DILG)	12,596,347	10,202,356	11,037,531
Bureau of Fire Protection	12,596,347	10,202,356	11,037,531
Department of Justice (DOJ)	4,484	20,000	0
National Bureau of Investigation	4,484	20,000	0
Department of Transportation and Communications (DOTC)	755,333	798,386	0
Office of the Secretary	20,159	0	0
Philippine Coast Guard	735,174	798,386	0
Department of Transportation	0	0	631,297
Philippine Coast Guard	0	0	631,297
Allocations to Local Government Units	42,327	0	0
Metropolitan Manila Development Authority	42,327	0	0

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
PUBLIC ORDER AND SAFETY	174,139,654	137,711,452	174,208,543
Law courts	19,810,322	18,958,462	23,372,704
Department of Justice (DOJ)	2,772,491	2,420,882	3,196,394
Office of the Secretary	96,183	52,000	0
Office of the Government Corporate Counsel	70,994	68,367	94,680
Office of the Solicitor General	735,101	458,042	623,884
Presidential Commission on Good Government	59,670	48,239	50,691
Public Attorney's Office	1,810,543	1,794,234	2,427,139
The Judiciary	17,037,831	16,537,580	20,176,310
Supreme Court of the Philippines and the Lower Courts	16,162,314	15,470,463	18,931,967
Sandiganbayan	188,669	396,163	426,895
Court of Appeals	571,792	548,223	671,048
Court of Tax Appeals	115,056	122,731	146,400
Prisons	8,895,444	9,550,676	13,182,340
Department of the Interior and Local Government (DILG)	7,046,302	7,388,318	10,786,187
Bureau of Jail Management and Penology	7,046,302	7,388,318	10,786,187
Department of Justice (DOJ)	1,849,142	2,162,358	2,396,153
Office of the Secretary	19,403	224,123	27,621
Bureau of Corrections	1,286,423	1,382,278	1,677,651
Parole and Probation Administration	543,316	555,957	690,881
R&D Public order and safety	56,361	69,314	77,881
Department of the Interior and Local Government (DILG)	56,361	69,314	77,881
Philippine National Police	39,990	49,551	51,828
Philippine Public Safety College	16,371	19,763	26,053
Public order and safety n.e.c.	10,564,846	5,613,355	7,213,782
Department of Finance (DOF)	202,288	0	0
Bureau of Customs	202,288	0	0
Department of the Interior and Local Government (DILG)	6,377,565	1,452,723	1,646,553
Office of the Secretary	62,485	124,771	99,905
National Police Commission	901,112	1,168,552	1,270,021
Philippine National Police	5,413,968	159,400	276,627
Department of Justice (DOJ)	3,333,164	3,520,801	4,721,201
Office of the Secretary	3,333,164	3,520,801	4,645,826
Bureau of Immigration	0	0	63,375
Parole and Probation Administration	0	0	0
Public Attorney's Office	0	0	12,000
Other Executive Offices	651,829	639,831	846,028
Dangerous Drugs Board	156,224	148,878	153,901
National Intelligence Coordinating Agency	495,605	490,953	692,127
ECONOMIC AFFAIRS	445,471,677	499,182,220	551,181,403
General economic, commercial and labor affairs	12,194,320	17,905,216	18,882,232
Department of Labor and Employment (DOLE)	2,423,200	3,281,683	4,838,683
Office of the Secretary	1,500,321	2,180,221	3,662,359
National Conciliation and Mediation Board	129,281	150,940	176,990
National Wages and Productivity Commission	140,201	137,333	154,505
Philippine Overseas Employment Administration	201,299	221,393	261,337
Professional Regulation Commission	451,923	570,454	583,492
Technical Education and Skills Development Authority	175	21,342	0
Department of Public Works and Highways (DPWH)	538,298	0	0
Office of the Secretary	538,298	0	0
Department of Science and Technology (DOST)	3,697,205	1,326,814	3,396,501
Philippine Atmospheric, Geophysical and Astronomical Services Administration	3,423,656	967,401	3,002,888
Philippine Institute of Volcanology and Seismology	273,549	359,413	393,613
Department of Trade and Industry (DTI)	2,396,835	2,166,882	2,678,641
Office of the Secretary	2,201,182	1,856,651	2,413,993
Board of Investments	139,628	250,486	191,191
Philippine Trade Training Center	29,005	33,186	44,764
Design Center of the Philippines	27,020	26,559	28,693
National Economic and Development Authority (NEDA)	2,017,713	1,745,992	999,633
Office of the Director-General	672,527	856,486	874,504
Public-Private Partnership Center of the Philippines	1,314,692	855,220	80,700
Tariff Commission	30,494	34,286	44,429
Other Executive Offices	103,486	99,464	131,741
Mindanao Development Authority	77,001	85,383	101,781

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
ECONOMIC AFFAIRS	445,471,677	499,182,220	551,181,403
General economic, commercial and labor affairs	12,194,320	17,905,216	18,882,232
National Commission on Indigenous People	26,485	14,081	29,960
Budgetary Support to Government Corporations	1,017,583	9,284,381	6,837,033
Department of Finance (DOF)	166,279	3,029,000	500,000
Land Bank of the Philippines	0	3,029,000	0
Philippine Deposit Insurance Corporation	166,279	0	0
Trade and Investment Development Corporation of the Phils.	0	0	500,000
Department of Tourism (DOT)	691,304	0	0
Duty Free Philippines Corporation	691,304	0	0
Department of Trade and Industry (DTI)	0	2,291,459	2,947,568
Center for International Trade Expositions and Missions	0	185,500	190,000
Philippine Economic Zone Authority	0	2,105,959	2,757,568
National Economic and Development Authority (NEDA)	10,000	10,000	13,255
Philippine Institute for Development Studies	10,000	10,000	13,255
Other Executive Offices	150,000	3,953,922	3,376,210
Authority of the Freeport Area of Bataan	100,000	125,000	125,000
Bases Conversion and Development Authority (formerly Bases Conversion Development Authority)	0	1,703,814	1,031,466
Subic Bay Metropolitan Authority	0	2,029,108	2,149,744
Zamboanga City Special Economic Zone Authority	50,000	96,000	70,000
Agriculture, forestry, fishing and hunting	118,851,933	107,797,702	108,396,960
Department of Agrarian Reform (DAR)	6,689,818	8,040,730	7,995,399
Office of the Secretary	6,689,818	8,040,730	7,995,399
Department of Agriculture (DA)	40,668,639	35,882,677	33,863,243
Office of the Secretary	32,548,961	29,576,209	26,541,333
Agricultural Credit Policy Council	1,378,344	34,714	799,929
Bureau of Fisheries and Aquatic Resources	5,687,046	5,144,959	5,154,340
National Meat Inspection Service	384,512	346,490	460,610
Philippine Carabao Center	272,571	324,195	265,447
Philippine Center for Post-Harvest Development and Mechanization	158,569	190,107	248,935
Philippine Fiber Industry Development Authority	103,761	129,458	237,398
Philippine Council for Agriculture and Fisheries	134,875	136,545	155,251
State Universities and Colleges (SUCs)	74,453	93,952	26,837
Region III - Central Luzon	0	20,000	0
Bulacan State University	0	20,000	0
Region IVA - CALABARZON	0	40,000	0
Cavite State University	0	40,000	0
Region V - Bicol	0	0	0
Catanduanes State University	0	0	0
Central Bicol State University of Agriculture	0	0	0
Region VI - Western Visayas	2,494	0	0
Iloilo State College of Fisheries	2,494	0	0
Region IX - Zamboanga Peninsula	1,393	0	0
Jose Rizal Memorial State University	1,393	0	0
National Capital Region (NCR)	70,566	33,952	26,837
University of the Philippines System	70,566	33,952	26,837
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0
Basilan State College	0	0	0
Department of Environment and Natural Resources (DENR)	15,772,920	13,665,747	16,175,004
Office of the Secretary	15,772,920	13,665,747	16,175,004
Department of Public Works and Highways (DPWH)	7,549,170	7,414,105	2,159,733
Office of the Secretary	7,549,170	7,414,105	2,159,733
Department of Science and Technology (DOST)	23,277	12,024	61,501
Forest Products Research and Development Institute	23,277	12,024	61,501
Department of Trade and Industry (DTI)	1,039,170	939,432	501,373
Office of the Secretary	1,039,170	939,432	501,373
Other Executive Offices	51,660	57,457	106,334
National Commission on Indigenous People	10,799	8,327	34,227
Fertilizer and Pesticide Authority	40,861	49,130	72,107
Autonomous Region in Muslim Mindanao (ARMM)	1,727,345	807,607	960,583
Autonomous Regional Government in Muslim Mindanao	1,727,345	807,607	960,583
Budgetary Support to Government Corporations	45,255,481	40,883,971	46,546,953
Department of Agriculture (DA)	2,612,680	4,426,189	4,601,653
National Dairy Authority	147,757	167,757	177,230
National Tobacco Administration	441,066	571,500	289,002

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
ECONOMIC AFFAIRS	445,471,677	499,182,220	551,181,403
Agriculture, forestry, fishing and hunting	118,851,933	107,797,702	108,396,960
Philippine Crop Insurance Corporation	1,300,000	1,600,000	2,500,000
Philippine Fisheries Development Authority	723,857	288,627	224,800
Sugar Regulatory Administration	0	1,798,305	1,410,621
Department of Energy (DOE)	3,789,000	0	0
Power Sector Assets and Liabilities Management Corporation	3,789,000	0	0
Other Executive Offices	38,853,801	36,457,782	41,945,300
National Food Authority	13,718,974	4,250,000	5,100,000
National Irrigation Administration	22,373,660	31,069,845	35,556,478
Philippine Coconut Authority	2,761,167	1,137,937	1,288,822
Fuel and energy	8,206,651	3,471,735	4,245,398
State Universities and Colleges (SUCs)	0	0	0
Region V - Bicol	0	0	0
Catanduanes State University	0	0	0
Department of Energy (DOE)	2,438,817	1,477,229	2,176,416
Office of the Secretary	2,438,817	1,477,229	2,176,416
Department of Science and Technology (DOST)	119	0	12,000
Philippine Science High School	119	0	12,000
Other Executive Offices	141,115	177,122	239,882
Energy Regulatory Commission	141,115	177,122	239,882
Budgetary Support to Government Corporations	5,626,600	1,817,384	1,817,100
Department of Energy (DOE)	5,626,600	1,817,384	1,817,100
National Electrification Administration	3,626,600	1,817,384	1,817,100
National Power Corporation	2,000,000	0	0
Mining, manufacturing and construction	585,065	872,779	955,346
Department of Environment and Natural Resources (DENR)	544,412	822,244	888,161
Mines and Geo-Sciences Bureau	544,412	822,244	888,161
Department of Trade and Industry (DTI)	40,653	50,535	67,185
Construction Industry Authority of the Philippines (CIAP)	40,653	50,535	67,185
Transport	291,617,325	347,700,414	402,789,929
Department of Agriculture (DA)	132,879	7,531,127	6,058,864
Office of the Secretary	132,879	7,531,127	6,058,864
State Universities and Colleges (SUCs)	7,615	15,220	1,500
Region I - Ilocos	1,615	0	0
Pangasinan State University	1,615	0	0
Region V - Bicol	0	15,220	0
Central Bicol State University of Agriculture	0	0	0
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	15,220	0
Region VII - Central Visayas	0	0	0
Cebu Normal University	0	0	0
Region IX - Zamboanga Peninsula	0	0	1,500
J. H. Cerilles State College	0	0	1,500
National Capital Region (NCR)	6,000	0	0
University of the Philippines System	6,000	0	0
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0
MSU-Tawi-Tawi College of Technology and Oceanography	0	0	0
Department of the Interior and Local Government (DILG)	0	74,529	0
Office of the Secretary	0	74,529	0
Department of Public Works and Highways (DPWH)	247,614,377	296,793,665	345,456,354
Office of the Secretary	247,614,377	296,793,665	345,456,354
Department of Trade and Industry (DTI)	0	10,755	9,937
Board of Investments	0	10,755	9,937
Department of Transportation and Communications (DOTC)	30,463,776	33,209,621	0
Office of the Secretary	28,945,177	31,634,300	0
Civil Aeronautics Board	33,555	54,215	0
Maritime Industry Authority	926,525	871,584	0
Office of Transportation Cooperatives	8,385	9,891	0
Office for Transportation Security	281,032	263,235	0
Philippine Coast Guard	255,277	362,332	0
Toll Regulatory Board	13,825	14,064	0
Autonomous Region in Muslim Mindanao (ARMM)	8,828,145	8,994,763	9,150,076
Autonomous Regional Government in Muslim Mindanao	8,828,145	8,994,763	9,150,076
Department of Transportation	0	0	41,012,673

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
ECONOMIC AFFAIRS	445,471,677	499,182,220	551,181,403
Transport	291,617,325	347,700,414	402,789,929
Office of the Secretary	0	0	39,186,974
Civil Aeronautics Board	0	0	76,779
Maritime Industry Authority (MARINA)	0	0	659,408
Office of Transportation Cooperatives	0	0	13,533
Office for Transportation Security	0	0	810,862
Philippine Coast Guard	0	0	249,830
Toll Regulatory Board	0	0	15,287
Budgetary Support to Government Corporations	4,097,483	952,839	715,000
Department of Transportation and Communications (DOTC)	4,097,483	952,839	715,000
Light Rail Transit Authority	3,547,687	343,560	0
Philippine National Railways	549,796	609,279	715,000
Allocations to Local Government Units	473,050	117,895	385,525
Metropolitan Manila Development Authority	473,050	117,895	385,525
Communication	1,386,100	4,121,476	3,530,055
State Universities and Colleges (SUCs)	0	283,509	2,000
Region IVA - CALABARZON	0	5,000	0
Cavite State University	0	5,000	0
Region V - Bicol	0	0	0
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	0	0
Region VI - Western Visayas	0	0	2,000
University of Antique	0	0	2,000
Region VII - Central Visayas	0	0	0
Cebu Normal University	0	0	0
National Capital Region (NCR)	0	278,509	0
University of the Philippines System	0	278,509	0
Department of Finance (DOF)	0	0	414,650
Bureau of Customs	0	0	414,650
Department of Science and Technology (DOST)	461,549	2,465,741	100,069
Advanced Science and Technology Institute	288,994	752,761	95,632
Information and Communications Technology Office	172,555	1,712,980	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	0	0	4,149
Philippine Textile Research Institute	0	0	288
Presidential Communications Operations Office (PCOO)	403,918	414,020	430,989
Presidential Communications Operations Office (Proper)	146,701	153,678	152,379
Bureau of Communications Services	15,979	15,538	16,463
Philippine Information Agency	241,238	244,804	262,147
Other Executive Offices	219,633	313,206	0
National Telecommunications Commission	219,633	313,206	0
Department of Information and Communications Technology	0	0	2,045,810
Office of the Secretary	0	0	1,758,161
National Telecommunications Commission	0	0	287,649
Budgetary Support to Government Corporations	301,000	301,000	536,537
Other Executive Offices	301,000	301,000	536,537
Philippine Postal Corporation	301,000	301,000	536,537
Allocations to Local Government Units	0	344,000	0
Metropolitan Manila Development Authority	0	344,000	0
Other industries	3,756,975	4,758,220	2,632,273
Department of Agriculture (DA)	0	10,000	0
Office of the Secretary	0	10,000	0
Department of the Interior and Local Government (DILG)	11,825	4,170	44,170
Office of the Secretary	11,825	4,170	44,170
Department of Public Works and Highways (DPWH)	7,737	0	0
Office of the Secretary	7,737	0	0
Department of Science and Technology (DOST)	63,952	71,376	564,431
Industrial Technology Development Institute	63,952	71,376	564,431
Department of Tourism (DOT)	1,819,707	2,918,931	1,701,273
Office of the Secretary	1,660,818	2,301,948	1,499,800
Intramuros Administration	25,007	431,234	22,439
National Parks Development Committee	133,882	185,749	179,034
Department of Trade and Industry (DTI)	0	0	149,750
Office of the Secretary	0	0	149,750

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
ECONOMIC AFFAIRS	445,471,677	499,182,220	551,181,403
Other industries	3,756,975	4,758,220	2,632,273
Autonomous Region in Muslim Mindanao (ARMM)	138,883	128,872	172,649
Autonomous Regional Government in Muslim Mindanao	138,883	128,872	172,649
Budgetary Support to Government Corporations	1,714,871	1,624,871	0
Department of Tourism (DOT)	1,614,871	1,624,871	0
Tourism Promotions Board	1,614,871	1,624,871	0
Department of Trade and Industry (DTI)	100,000	0	0
Small Business Corporation	100,000	0	0
R&D Economic affairs	6,659,453	7,516,114	8,385,993
Department of Agriculture (DA)	1,733,439	1,793,796	1,791,572
Office of the Secretary	1,157,222	1,256,388	1,266,418
Bureau of Fisheries and Aquatic Resources	368,835	384,628	352,105
Philippine Carabao Center	110,617	118,589	124,449
Philippine Fiber Industry Development Authority	96,765	34,191	48,600
Department of Environment and Natural Resources (DENR)	435,471	352,281	517,345
Office of the Secretary	366,792	311,421	457,387
Mines and Geo-Sciences Bureau	68,679	40,860	59,958
Department of Labor and Employment (DOLE)	13,430	13,692	15,814
Institute for Labor Studies	13,430	13,692	15,814
Department of Science and Technology (DOST)	3,663,423	4,502,154	5,257,940
Office of the Secretary	1,402,881	2,196,221	2,442,922
Advanced Science and Technology Institute	54,850	41,148	146,729
Food and Nutrition Research Institute	91,694	87,164	103,132
Forest Products Research and Development Institute	57,157	56,320	98,016
Industrial Technology Development Institute	100,408	94,536	119,242
Metals Industry Research and Development Center	197,620	200,354	143,697
National Academy of Science and Technology	1,515	1,310	1,310
Philippine Atmospheric, Geophysical and Astronomical Services Administration	59,510	58,420	63,825
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	922,433	884,801	1,154,595
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	569,980	659,316	750,313
Philippine Nuclear Research Institute	169,387	180,564	197,956
Philippine Textile Research Institute	35,988	42,000	36,203
Department of Trade and Industry (DTI)	42,233	37,441	40,071
Design Center of the Philippines	42,233	37,441	40,071
Department of Transportation and Communications (DOTC)	199,684	200,000	0
Office of the Secretary	199,684	200,000	0
Autonomous Region in Muslim Mindanao (ARMM)	25,455	24,221	27,791
Autonomous Regional Government in Muslim Mindanao	25,455	24,221	27,791
Budgetary Support to Government Corporations	546,318	592,529	735,460
Department of Agriculture (DA)	408,965	462,007	515,050
National Tobacco Administration	11,958	65,000	75,043
Philippine Rice Research Institute	397,007	397,007	440,007
National Economic and Development Authority (NEDA)	15,853	15,853	101,815
Philippine Institute for Development Studies	15,853	15,853	101,815
Other Executive Offices	121,500	114,669	118,595
Philippine Coconut Authority	108,500	108,500	108,500
Philippine Center for Economic Development	13,000	6,169	10,095
Economic affairs n.e.c.	2,213,855	5,038,564	1,363,217
Department of Public Works and Highways (DPWH)	1,569,286	0	1,150,350
Office of the Secretary	1,569,286	0	1,150,350
Department of Science and Technology (DOST)	26,619	27,504	34,360
National Academy of Science and Technology	26,619	27,504	34,360
National Economic and Development Authority (NEDA)	9,301	11,060	16,120
Philippine National Volunteer Service Coordinating Agency	9,301	11,060	16,120
Other Executive Offices	0	0	142,387
Philippine Competition Commission	0	0	142,387
Budgetary Support to Government Corporations	608,649	5,000,000	20,000
Department of Finance (DOF)	599,763	5,000,000	0
Development Bank of the Philippines	599,763	5,000,000	0
Department of Tourism (DOT)	0	0	20,000
Tourism Infrastructure and Enterprise Zone Authority	0	0	20,000
Other Executive Offices	8,886	0	0
Cagayan Economic Zone Authority	8,886	0	0

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
ENVIRONMENTAL PROTECTION	5,396,706	6,679,518	7,648,956
Waste management	1,226,695	1,723,677	2,116,444
State Universities and Colleges (SUCs)	0	0	1,500
Region IX - Zamboanga Peninsula	0	0	1,500
Zamboanga State College of Marine Sciences and Technology	0	0	1,500
Department of Environment and Natural Resources (DENR)	233,158	728,407	1,120,308
Office of the Secretary	128,842	80,000	80,000
Environmental Management Bureau	104,316	648,407	1,040,308
Other Executive Offices	0	1,732	1,098
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	1,732	1,098
Allocations to Local Government Units	993,537	993,538	993,538
Metropolitan Manila Development Authority	993,537	993,538	993,538
Waste water management	611,512	525,884	411,486
State Universities and Colleges (SUCs)	0	0	0
Region V - Bicol	0	0	0
Catanduanes State University	0	0	0
National Capital Region (NCR)	0	0	0
University of the Philippines System	0	0	0
Department of Public Works and Highways (DPWH)	0	10,000	12,400
Office of the Secretary	0	10,000	12,400
Department of Science and Technology (DOST)	0	10,000	18,800
Philippine Science High School	0	10,000	18,800
Budgetary Support to Government Corporations	0	0	78,000
Department of Public Works and Highways (DPWH)	0	0	78,000
Local Water Utilities Administration	0	0	78,000
Allocations to Local Government Units	611,512	505,884	302,286
Metropolitan Manila Development Authority	611,512	505,884	302,286
Pollution abatement	1,489,689	1,545,935	1,395,895
Department of Agriculture (DA)	0	30,856	0
Office of the Secretary	0	30,856	0
Department of Environment and Natural Resources (DENR)	850,825	828,137	700,914
Environmental Management Bureau	850,825	828,137	700,914
Department of Transportation and Communications (DOTC)	526,389	579,612	0
Philippine Coast Guard	526,389	579,612	0
Other Executive Offices	112,475	107,330	132,222
Pasig River Rehabilitation Commission	96,254	53,618	132,222
Philippine Commission on Women (National Commission on the Role of Filipino Women)	15,811	53,712	0
Presidential Management Staff	410	0	0
Department of Transportation	0	0	562,759
Philippine Coast Guard	0	0	562,759
Protection of biodiversity and landscape	1,284,441	1,703,198	2,278,174
State Universities and Colleges (SUCs)	0	3,000	0
Region XIII - CARAGA	0	3,000	0
Caraga State University	0	3,000	0
Department of Environment and Natural Resources (DENR)	1,150,829	1,650,198	2,188,174
Office of the Secretary	1,108,940	1,602,083	2,120,333
Palawan Council for Sustainable Development Staff	41,889	48,115	67,841
Department of the Interior and Local Government (DILG)	133,612	50,000	40,000
Office of the Secretary	133,612	50,000	40,000
Allocations to Local Government Units	0	0	50,000
Metropolitan Manila Development Authority	0	0	50,000
R&D Environmental protection	88,101	217,319	137,619
State Universities and Colleges (SUCs)	0	0	0
Region XI - Davao	0	0	0
Davao Oriental State College of Science and Technology	0	0	0
Department of Environment and Natural Resources (DENR)	88,101	123,319	118,174
Environmental Management Bureau	88,101	123,319	118,174
Department of Science and Technology (DOST)	0	0	17,445
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	0	7,445
Philippine Nuclear Research Institute	0	0	10,000
Other Executive Offices	0	94,000	2,000
Climate Change Commission	0	94,000	2,000

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
ENVIRONMENTAL PROTECTION	5,396,706	6,679,518	7,648,956
Environmental protection n.e.c.	696,268	963,505	1,309,338
Department of Agriculture (DA)	88,862	366,854	605,774
Office of the Secretary	88,862	87,227	155,948
Bureau of Fisheries and Aquatic Resources	0	279,627	449,826
State Universities and Colleges (SUCs)	0	0	0
Region V - Bicol	0	0	0
Catanduanes State University	0	0	0
Region IX - Zamboanga Peninsula	0	0	0
Zamboanga State College of Marine Sciences and Technology	0	0	0
Department of Environment and Natural Resources (DENR)	136,700	200,933	332,702
Office of the Secretary	106,423	140,601	215,052
Environmental Management Bureau	30,277	60,332	117,650
Department of Public Works and Highways (DPWH)	91,865	0	12,205
Office of the Secretary	91,865	0	12,205
Other Executive Offices	47,051	119,961	41,114
Climate Change Commission	47,051	119,961	41,114
Autonomous Region in Muslim Mindanao (ARMM)	331,790	275,757	317,543
Autonomous Regional Government in Muslim Mindanao	331,790	275,757	317,543
HOUSING AND COMMUNITY AMENITIES	12,272,571	14,310,453	11,703,294
Housing development	121,423	118,702	119,071
Department of Science and Technology (DOST)	0	5,000	0
Philippine Science High School	0	5,000	0
Other Executive Offices	121,423	113,702	119,071
Housing and Land Use Regulatory Board	63,139	55,429	52,576
Housing and Urban Development Coordinating Council	58,284	58,273	66,495
Community development	1,265,844	1,397,596	1,554,282
State Universities and Colleges (SUCs)	0	0	0
Region XII - SOCCSKSARGEN	0	0	0
Cotabato Foundation College of Science and Technology	0	0	0
Department of Environment and Natural Resources (DENR)	970	0	0
Palawan Council for Sustainable Development Staff	970	0	0
Department of Justice (DOJ)	1,048,434	1,199,811	1,341,304
Land Registration Authority	1,048,434	1,199,811	1,341,304
Other Executive Offices	205,461	187,431	199,475
Housing and Land Use Regulatory Board	205,461	187,431	199,475
Autonomous Region in Muslim Mindanao (ARMM)	10,979	10,354	13,503
Autonomous Regional Government in Muslim Mindanao	10,979	10,354	13,503
Water supply	10,793,751	12,045,047	9,291,693
State Universities and Colleges (SUCs)	2,858	4,600	1,500
Region V - Bicol	0	0	0
Catanduanes State University	0	0	0
Region XII - SOCCSKSARGEN	0	2,600	0
Cotabato Foundation College of Science and Technology	0	2,600	0
Cordillera Administrative Region (CAR)	2,858	0	0
Apayao State College	2,858	0	0
Autonomous Region in Muslim Mindanao (ARMM)	0	2,000	0
Mindanao State University	0	2,000	0
Region IVB - MIMAROPA	0	0	1,500
Occidental Mindoro State College	0	0	1,500
Department of Environment and Natural Resources (DENR)	71,023	86,568	96,394
National Water Resources Board	71,023	86,568	96,394
Department of the Interior and Local Government (DILG)	7,598,148	5,870,852	1,573,150
Office of the Secretary	7,598,148	5,870,852	1,573,150
Philippine National Police	0	0	0
Department of Public Works and Highways (DPWH)	1,168,831	4,158,972	4,929,199
Office of the Secretary	1,168,831	4,158,972	4,929,199
Autonomous Region in Muslim Mindanao (ARMM)	765,816	529,508	644,700
Autonomous Regional Government in Muslim Mindanao	765,816	529,508	644,700
Budgetary Support to Government Corporations	1,187,075	1,394,547	2,046,750
Department of Public Works and Highways (DPWH)	1,187,075	1,394,547	2,046,750
Local Water Utilities Administration	1,187,075	1,394,547	2,046,750
Street lighting	0	659,600	0
State Universities and Colleges (SUCs)	0	0	0

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
HOUSING AND COMMUNITY AMENITIES	12,272,571	14,310,453	11,703,294
Street lighting	0	659,600	0
Region II - Cagayan Valley	0	0	0
Cagayan State University	0	0	0
Department of Science and Technology (DOST)	0	0	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0
Budgetary Support to Government Corporations	0	659,600	0
Department of Energy (DOE)	0	659,600	0
National Electrification Administration	0	659,600	0
R&D Housing and community amenities	0	5,000	0
State Universities and Colleges (SUCs)	0	5,000	0
Region III - Central Luzon	0	5,000	0
Philippine Merchant Marine Academy	0	5,000	0
Housing and community amenities n.e.c.	91,553	69,508	418,248
Philippine Merchant Marine Academy	0	10,000	0
Region VI - Western Visayas	0	0	0
Carlos C. Hilado Memorial State College	0	0	0
National Capital Region (NCR)	0	0	0
University of the Philippines System	0	0	0
Department of the Interior and Local Government (DILG)	0	0	355,693
Office of the Secretary	0	0	355,693
Department of Science and Technology (DOST)	0	2,000	0
Philippine Science High School	0	2,000	0
Other Executive Offices	59,001	57,508	62,555
Housing and Land Use Regulatory Board	15,299	16,109	19,224
Housing and Urban Development Coordinating Council	43,702	41,399	43,331
Budgetary Support to Government Corporations	32,552	0	0
Department of Energy (DOE)	32,552	0	0
National Electrification Administration	32,552	0	0
Housing and community amenities	0	15,000	320,000
Department of Public Works and Highways (DPWH)	0	15,000	320,000
Office of the Secretary	0	15,000	320,000
HEALTH	109,256,677	125,352,768	153,590,893
Medical products, appliances and equipment	711,008	1,059,799	164,158
Department of Health (DOH)	711,008	1,059,799	164,158
Office of the Secretary	711,008	1,059,799	164,158
Outpatient services	87,448	63,991	72,707
Department of National Defense (DND)	87,448	63,991	72,707
Veterans Memorial Medical Center	87,448	63,991	72,707
Hospital services	32,165,101	34,446,892	54,680,513
State Universities and Colleges (SUCs)	2,586,543	2,503,550	3,239,349
Region III - Central Luzon	0	0	0
Central Luzon State University	0	0	0
Region VI - Western Visayas	307,080	278,978	408,258
West Visayas State University	307,080	278,978	408,258
National Capital Region (NCR)	2,279,463	2,224,572	2,831,091
University of the Philippines System	2,279,463	2,224,572	2,831,091
Department of Health (DOH)	23,836,181	26,596,209	45,894,610
Office of the Secretary	23,836,181	26,596,209	45,894,610
Department of the Interior and Local Government (DILG)	320,936	334,532	353,816
Philippine National Police	320,936	334,532	353,816
Department of National Defense (DND)	2,045,561	2,132,097	2,464,907
Philippine Veterans Affairs Office (PVAO) - Proper	0	0	0
Veterans Memorial Medical Center	855,575	702,916	861,984
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	1,189,986	1,429,181	1,602,923
Autonomous Region in Muslim Mindanao (ARMM)	1,051,662	1,208,496	1,355,319
Autonomous Regional Government in Muslim Mindanao	1,051,662	1,208,496	1,355,319
Budgetary Support to Government Corporations	2,324,218	1,672,008	1,372,512
Department of Health (DOH)	2,324,218	1,672,008	1,372,512
Lung Center of the Philippines	191,270	202,144	265,190
National Kidney and Transplant Institute	256,914	272,206	261,989
Philippine Children's Medical Center	1,561,240	868,511	461,416
Philippine Heart Center	314,794	329,147	383,917

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
HEALTH	109,256,677	125,352,768	153,590,893
Public health services	37,867,347	43,581,550	42,706,271
Department of Education (DepEd)	27,123	0	0
Office of the Secretary	27,123	0	0
State Universities and Colleges (SUCs)	69,272	0	0
Region VII - Central Visayas	0	0	0
Negros Oriental State University	0	0	0
National Capital Region (NCR)	69,272	0	0
University of the Philippines System	69,272	0	0
Department of Health (DOH)	37,761,197	43,560,487	42,637,275
Office of the Secretary	37,587,724	43,419,990	42,454,495
National Nutrition Council	173,473	140,497	182,780
Other Executive Offices	3,755	9,417	62,996
National Commission on Indigenous People	3,755	9,417	62,996
Budgetary Support to Government Corporations	6,000	11,646	6,000
Department of Health (DOH)	6,000	11,646	6,000
Philippine Institute of Traditional and Alternative Health Care	6,000	11,646	6,000
R&D Health	720,797	705,097	792,539
Department of Health (DOH)	58,608	58,853	75,896
Office of the Secretary	58,608	58,853	75,896
Department of Science and Technology (DOST)	604,572	584,832	653,876
Food and Nutrition Research Institute	132,859	110,000	89,400
Philippine Council for Health Research and Development	471,713	474,832	564,476
Budgetary Support to Government Corporations	57,617	61,412	62,767
Department of Health (DOH)	57,617	61,412	62,767
Philippine Children's Medical Center	13,617	17,412	18,767
Philippine Institute of Traditional and Alternative Health Care	44,000	44,000	44,000
Health insurance	36,314,874	43,835,766	53,221,221
Department of Health (DOH)	0	43,835,766	0
Office of the Secretary	0	43,835,766	0
Budgetary Support to Government Corporations	36,314,874	0	53,221,221
Department of Health (DOH)	36,314,874	0	53,221,221
Philippine Health Insurance Corporation	36,314,874	0	53,221,221
Health n.e.c.	1,390,102	1,659,673	1,953,484
Department of Health (DOH)	1,390,102	1,659,673	1,953,484
Office of the Secretary	1,010,253	1,068,154	1,260,627
Commission on Population	255,700	236,880	262,595
National Nutrition Council	124,149	354,639	430,262
RECREATION, CULTURE AND RELIGION	5,905,307	6,423,492	5,786,565
Recreational and sporting services	678,432	655,265	712,507
Department of Education (DepEd)	313,825	376,979	356,687
Office of the Secretary	313,825	376,979	356,687
State Universities and Colleges (SUCs)	81,664	0	10,500
Region I - Ilocos	0	0	0
Mariano Marcos State University	0	0	0
Region II - Cagayan Valley	0	0	1,500
Cagayan State University	0	0	1,500
Region III - Central Luzon	6,798	0	0
Central Luzon State University	6,798	0	0
Region V - Bicol	7,691	0	0
Bicol University	203	0	0
Camarines Sur Polytechnic Colleges	3,016	0	0
Catanduanes State University	0	0	0
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	2,293	0	0
Sorsogon State College	2,179	0	0
Region VI - Western Visayas	4,987	0	9,000
University of Antique	4,987	0	9,000
Region XII - SOCCSKSARGEN	5,000	0	0
Cotabato State University	0	0	0
Sultan Kudarat State University	5,000	0	0
National Capital Region (NCR)	47,701	0	0
University of the Philippines System	47,701	0	0
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0
Basilan State College	0	0	0

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
RECREATION, CULTURE AND RELIGION	5,905,307	6,423,492	5,786,565
Recreational and sporting services	678,432	655,265	712,507
Region XIII - CARAGA	9,487	0	0
Surigao State College of Technology	9,487	0	0
Department of Public Works and Highways (DPWH)	9,810	0	0
Office of the Secretary	9,810	0	0
Other Executive Offices	273,133	278,286	345,320
Games and Amusement Board	41,851	39,935	48,781
Philippine Racing Commission	87,963	92,992	125,149
Philippine Sports Commission	143,319	145,359	171,390
Cultural services	3,460,856	4,155,341	3,313,567
Department of Education (DepEd)	882,362	1,311,052	909,946
Office of the Secretary	8,800	50,000	300,000
National Museum	873,562	1,261,052	609,946
State Universities and Colleges (SUCs)	438,995	0	0
National Capital Region (NCR)	438,995	0	0
University of the Philippines System	438,995	0	0
Department of National Defense (DND)	36,533	46,540	65,391
Philippine Veterans Affairs Office (PVAO) - Proper	36,533	46,540	65,391
Other Executive Offices	1,989,096	2,361,582	1,757,366
Commission on the Filipino Language	22,739	33,487	35,643
Film Development Council of the Philippines	117,528	101,120	136,873
National Commission for Culture and the Arts-Proper	647,191	819,937	554,742
National Historical Commission of the Philippines	624,863	877,681	649,996
National Library of the Philippines	25,998	25,216	23,977
National Commission on Indigenous People	550,777	504,141	356,135
Budgetary Support to Government Corporations	113,870	436,167	580,864
Other Executive Offices	113,870	436,167	580,864
Cultural Center of the Philippines	113,870	436,167	580,864
Broadcasting and publishing services	1,373,909	1,189,795	1,269,254
Department of Education (DepEd)	16,342	20,027	33,140
National Book Development Board	6,401	11,904	14,106
National Council for Children's Television	9,941	8,123	19,034
Department of Science and Technology (DOST)	0	0	20,565
Science and Technology Information Institute	0	0	20,565
Presidential Communications Operations Office (PCOO)	426,804	418,612	496,165
Bureau of Broadcast Services	217,165	215,909	240,574
News and Information Bureau	89,757	87,253	101,251
Presidential Broadcast Staff (RTVM)	119,882	115,450	154,340
Other Executive Offices	38,749	42,217	40,944
Movie and Television Review and Classification Board	38,749	42,217	40,944
Budgetary Support to Government Corporations	892,014	708,939	678,440
Presidential Communications Operations Office (PCOO)	892,014	708,939	678,440
People's Television Network, Inc.	892,014	708,939	678,440
Religious and other community services	368,641	382,660	456,289
Other Executive Offices	368,641	382,660	456,289
National Commission on Muslim Filipinos (Office on Muslim Affairs)	368,641	382,660	456,289
R&D Recreation, culture and religion	7,833	20,095	11,858
Department of Education (DepEd)	1,342	1,430	4,316
National Book Development Board	1,342	1,430	4,316
Other Executive Offices	6,491	18,665	7,542
National Historical Commission of the Philippines	6,491	18,665	7,542
Recreation, culture and religion n.e.c.	15,636	20,336	23,090
Commission on the Filipino Language	15,636	20,336	23,090
EDUCATION	387,450,984	490,627,568	648,177,434
Pre-primary and primary education	161,148,829	170,308,029	201,882,689
Department of Education (DepEd)	154,198,424	163,227,778	192,336,125
Office of the Secretary	154,174,763	163,202,539	192,307,961
Early Childhood Care and Development Council	23,661	25,239	28,164
State Universities and Colleges (SUCs)	2,000	0	0
Region XII - SOCCSKSARGEN	2,000	0	0
Cotabato State University	2,000	0	0
Autonomous Region in Muslim Mindanao (ARMM)	6,948,405	7,080,251	9,546,564
Autonomous Regional Government in Muslim Mindanao	6,948,405	7,080,251	9,546,564

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
EDUCATION	387,450,984	490,627,568	648,177,434
Secondary education	83,810,391	144,908,443	207,882,459
Department of Education (DepEd)	81,573,623	141,844,828	202,508,067
Office of the Secretary	81,492,071	141,783,376	202,470,424
Philippine High School for the Arts	81,552	61,452	37,643
State Universities and Colleges (SUCs)	3,000	0	0
Region XII - SOCCSKSARGEN	3,000	0	0
Cotabato State University	3,000	0	0
Department of Science and Technology (DOST)	789,377	1,363,950	2,396,899
Philippine Science High School	789,377	1,363,950	2,396,899
Autonomous Region in Muslim Mindanao (ARMM)	1,444,391	1,699,665	2,977,493
Autonomous Regional Government in Muslim Mindanao	1,444,391	1,699,665	2,977,493
Post-secondary non-tertiary education	62,034	62,373	111,177
State Universities and Colleges (SUCs)	0	0	18,700
Region V - Bicol	0	0	18,700
Partido State University	0	0	18,700
Other Executive Offices	0	0	25,000
Technical Education and Skills Development Authority	0	0	25,000
Autonomous Region in Muslim Mindanao (ARMM)	62,034	62,373	67,477
Autonomous Regional Government in Muslim Mindanao	62,034	62,373	67,477
Tertiary education	33,517,676	37,253,753	57,470,925
Department of Education (DepEd)	37,503	0	0
Office of the Secretary	36,348	0	0
National Museum	1,155	0	0
State Universities and Colleges (SUCs)	27,925,607	28,170,945	38,434,407
Region I - Ilocos	1,404,483	1,431,674	1,860,166
Don Mariano Marcos Memorial State University	474,776	407,188	501,797
Ilocos Sur Polytechnic State College	133,959	111,504	152,932
Mariano Marcos State University	327,986	398,272	464,027
North Luzon Philippines State College	14,536	29,392	32,470
Pangasinan State University	225,168	232,198	288,361
University of Northern Philippines	228,058	253,120	420,579
Region II - Cagayan Valley	1,209,171	1,248,698	1,651,707
Batanes State College	14,462	47,787	56,518
Cagayan State University	330,429	336,067	468,591
Isabela State University	515,367	552,377	693,590
Nueva Vizcaya State University	281,133	222,068	264,963
Quirino State University	67,780	90,399	168,045
Region III - Central Luzon	1,822,494	1,974,698	2,682,797
Aurora State College of Technology	54,947	50,924	85,322
Bataan Peninsula State University	215,253	247,056	253,912
Bulacan Agricultural State College	76,884	62,300	82,279
Bulacan State University	273,298	302,682	378,349
Central Luzon State University	284,497	359,012	491,426
Don Honorio Ventura Technological State University	136,331	123,918	207,956
Nueva Ecija University of Science and Technology	173,024	202,987	311,937
Pampanga State Agricultural University	132,319	139,228	141,612
Philippine Merchant Marine Academy	84,163	92,496	122,582
Ramon Magsaysay Technological University	116,308	107,043	182,227
Tarlac College of Agriculture	112,311	106,864	199,188
Tarlac State University	163,159	180,188	226,007
Region IVA - CALABARZON	1,439,911	1,431,392	1,904,485
Batangas State University	359,662	321,392	411,497
Cavite State University	281,528	274,725	438,026
Laguna State Polytechnic University	277,881	269,505	324,705
Southern Luzon State University	215,225	254,921	323,298
University of Rizal System	305,615	310,849	406,959
Region V - Bicol	1,614,808	1,670,174	2,104,879
Bicol University	517,535	542,969	695,963
Bicol State College of Applied Sciences and Technology	63,676	61,513	108,177
Camarines Norte State College	144,778	171,618	184,006
Camarines Sur Polytechnic Colleges	84,276	110,558	120,800
Catanduanes State University	169,576	147,466	187,037
Central Bicol State University of Agriculture	274,558	247,425	312,900
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	61,129	66,027	89,656

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
EDUCATION	387,450,984	490,627,568	648,177,434
Tertiary education	33,517,676	37,253,753	57,470,925
Partido State University	146,217	136,350	193,367
Sorsogon State College	153,063	186,248	212,973
Region VI - Western Visayas	2,456,179	2,250,532	2,991,706
Aklan State University	233,400	240,114	308,131
Capiz State University	496,043	380,598	460,815
Carlos C. Hilado Memorial State College	166,124	161,338	224,846
Guimaras State College	53,304	72,016	76,682
Iloilo State College of Fisheries	172,216	165,131	215,233
Central Philippines State University	71,187	68,401	109,645
Northern Iloilo Polytechnic State College	257,239	235,761	299,733
Northern Negros State College of Science and Technology	52,892	55,228	119,401
University of Antique	174,999	158,304	176,544
Iloilo Science and Technology University	290,769	297,430	400,455
West Visayas State University	488,006	416,211	600,221
Region VII - Central Visayas	977,853	1,003,382	1,368,756
Bohol Island State University	167,253	179,451	245,676
Cebu Normal University	127,570	146,293	191,495
Cebu Technological University	424,281	371,532	580,635
Negros Oriental State University	209,657	239,127	281,367
Siquijor State College	49,092	66,979	69,583
Region VIII - Eastern Visayas	2,112,626	1,707,638	2,572,387
Eastern Samar State University	581,219	232,017	304,685
Eastern Visayas State University	246,679	225,640	316,227
Leyte Normal University	162,848	120,758	194,664
Naval State University	120,719	109,174	212,960
Northwest Samar State University	99,568	92,698	188,560
Palompon Polytechnic State University	118,130	77,905	137,813
Samar State University	4,483	131,922	239,235
Southern Leyte State University	166,883	151,256	219,210
University of Eastern Philippines	240,040	218,921	366,541
Visayas State University	372,057	347,347	392,492
Region IX - Zamboanga Peninsula	762,370	832,663	1,153,771
J. H. Cerilles State College	76,724	85,382	121,427
Jose Rizal Memorial State University	221,294	237,947	342,069
Western Mindanao State University	306,597	333,857	393,706
Zamboanga City State Polytechnic College	84,263	90,410	165,754
Zamboanga State College of Marine Sciences and Technology	73,492	85,067	130,815
Region X - Northern Mindanao	1,417,286	1,256,602	2,052,875
Bukidnon State University	138,758	130,905	255,190
Camiguin Polytechnic State College	50,251	42,074	57,234
Central Mindanao University	337,241	316,283	486,836
Mindanao University of Science and Technology	187,912	168,693	296,031
MSU-Iligan Institute of Technology	636,776	532,075	790,667
Misamis Oriental State College of Agriculture and Technology	47,689	48,593	113,810
Northwestern Mindanao State College of Science and Technology	18,659	17,979	53,107
Region XI - Davao	549,555	589,644	858,749
Davao del Norte State College	63,450	61,404	103,769
Davao Oriental State College of Science and Technology	85,864	112,255	158,850
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	78,223	84,196	93,384
University of Southeastern Philippines	297,389	296,064	402,880
Compostela Valley State College	24,629	35,725	99,866
Region XII - SOCCSKSARGEN	638,566	661,716	923,742
Cotabato State University	107,361	124,745	137,098
Cotabato Foundation College of Science and Technology	61,601	58,995	105,752
Sultan Kudarat State University	125,729	137,950	196,388
University of Southern Mindanao	343,875	340,026	484,504
National Capital Region (NCR)	6,902,472	7,403,980	9,783,537
Eulogio 'Amang' Rodriguez Institute of Science and Technology	105,011	136,156	186,347
Marikina Polytechnic College	54,771	60,928	70,320
Philippine Normal University	305,721	326,341	391,655
Philippine State College of Aeronautics	64,794	51,367	82,181
Polytechnic University of the Philippines	799,651	674,016	913,024
Rizal Technological University	176,249	226,702	221,580
Technological University of the Philippines	349,647	357,131	521,023

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
EDUCATION	387,450,984	490,627,568	648,177,434
Tertiary education	33,517,676	37,253,753	57,470,925
University of the Philippines System	5,046,628	5,571,339	7,397,407
Cordillera Administrative Region (CAR)	878,881	866,923	1,096,573
Abra State Institute of Science and Technology	154,747	95,787	129,239
Apayao State College	51,859	89,255	70,458
Benguet State University	313,654	278,423	329,773
Ifugao State University	146,340	181,314	191,120
Kalinga State University	95,688	130,133	199,845
Mountain Province State University	116,593	92,011	176,138
Autonomous Region in Muslim Mindanao (ARMM)	2,224,458	2,330,249	3,547,419
Adiong Memorial Polytechnic State College	17,767	24,203	38,495
Basilan State College	53,688	60,519	74,476
Mindanao State University	1,760,771	1,765,586	2,685,203
MSU-Tawi-Tawi College of Technology and Oceanography	296,140	327,473	551,872
Sulu State College	59,501	89,841	137,997
Tawi-Tawi Regional Agricultural College	36,591	62,627	59,376
Region XIII - CARAGA	567,682	516,576	681,525
Agusan del Sur State College of Agriculture and Technology	69,927	84,735	73,499
Caraga State University	121,578	114,764	151,973
Surigao del Sur State University	204,617	156,095	255,170
Surigao State College of Technology	171,560	160,982	200,883
Region IVB - MIMAROPA	946,812	994,404	1,199,333
Marinduque State College	91,072	115,931	151,761
Mindoro State College of Agriculture and Technology	136,339	137,016	145,910
Occidental Mindoro State College	139,917	199,790	187,642
Palawan State University	255,671	229,160	284,700
Romblon State University	198,788	161,772	255,703
Western Philippines University	125,025	150,735	173,617
Department of National Defense (DND)	621,403	708,289	914,694
National Defense College of the Philippines	30,092	33,950	41,382
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	591,311	674,339	873,312
Other Executive Offices	4,720,289	8,142,500	17,883,755
Commission on Higher Education	4,720,289	8,142,500	17,883,755
Autonomous Region in Muslim Mindanao (ARMM)	212,874	232,019	238,069
Autonomous Regional Government in Muslim Mindanao	212,874	232,019	238,069
Education not definable by level	9,908,234	11,195,022	12,577,009
Department of Education (DepEd)	22,089	0	0
National Museum	22,089	0	0
State Universities and Colleges (SUCs)	724,082	750,395	866,695
Region I - Ilocos	67,237	73,168	75,650
Don Mariano Marcos Memorial State University	32,263	34,701	37,917
Ilocos Sur Polytechnic State College	2,242	3,183	1,433
Mariano Marcos State University	12,433	13,293	11,440
Pangasinan State University	15,032	14,688	17,330
University of Northern Philippines	5,267	7,303	7,530
Region II - Cagayan Valley	21,782	27,780	29,872
Cagayan State University	2,815	4,277	3,114
Isabela State University	4,753	5,203	5,845
Nueva Vizcaya State University	7,369	11,234	12,615
Quirino State University	6,845	7,066	8,298
Region III - Central Luzon	74,369	77,192	114,558
Aurora State College of Technology	387	600	510
Bataan Peninsula State University	4,694	4,730	5,270
Bulacan Agricultural State College	2,916	2,494	2,999
Bulacan State University	17,348	16,491	21,425
Central Luzon State University	23,168	24,909	51,931
Don Honorio Ventura Technological State University	3,520	2,205	2,425
Nueva Ecija University of Science and Technology	4,246	7,003	7,626
Pampanga State Agricultural University	5,123	4,346	4,941
Ramon Magsaysay Technological University	4,592	6,286	8,222
Tarlac College of Agriculture	4,868	4,446	4,719
Tarlac State University	3,507	3,682	4,490
Region IVA - CALABARZON	20,564	25,660	23,927
Batangas State University	2,194	2,594	2,853

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
EDUCATION	387,450,984	490,627,568	648,177,434
Education not definable by level	9,908,234	11,195,022	12,577,009
Cavite State University	6,620	9,535	6,291
Laguna State Polytechnic University	2,194	3,098	4,086
Southern Luzon State University	7,486	8,384	8,305
University of Rizal System	2,070	2,049	2,392
Region V - Bicol	16,942	20,317	15,305
Bicol University	6,411	7,356	5,743
Bicol State College of Applied Sciences and Technology	496	690	534
Camarines Norte State College	588	1,180	339
Camarines Sur Polytechnic Colleges	1,139	1,246	1,109
Catanduanes State University	2,722	2,779	2,055
Central Bicol State University of Agriculture	4,216	4,826	4,389
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	587	604	623
Partido State University	284	828	127
Sorsogon State College	499	808	386
Region VI - Western Visayas	38,399	23,091	32,762
Aklan State University	21,940	2,394	3,072
Capiz State University	4,758	4,594	6,969
Carlos C. Hilado Memorial State College	967	1,740	993
Guimaras State College	543	550	644
Iloilo State College of Fisheries	1,112	1,309	1,072
Central Philippines State University	1,010	1,327	1,500
Northern Iloilo Polytechnic State College	792	776	8,907
Northern Negros State College of Science and Technology	231	438	187
University of Antique	539	725	600
Iloilo Science and Technology University	1,844	2,917	1,850
West Visayas State University	4,663	6,321	6,968
Region VII - Central Visayas	20,073	21,448	21,506
Bohol Island State University	2,097	3,204	2,225
Cebu Normal University	3,742	3,620	3,971
Cebu Technological University	11,070	10,813	11,452
Negros Oriental State University	3,164	3,811	3,858
Region VIII - Eastern Visayas	30,194	33,718	29,099
Eastern Samar State University	871	2,080	921
Eastern Visayas State University	2,548	2,637	2,949
Leyte Normal University	70	1,631	75
Naval State University	522	1,635	730
Northwest Samar State University	2,761	2,994	3,734
Palompon Polytechnic State University	420	753	273
Samar State University	300	300	314
Southern Leyte State University	2,327	3,038	2,401
University of Eastern Philippines	5,211	5,782	6,622
Visayas State University	15,164	12,868	11,080
Region IX - Zamboanga Peninsula	8,212	8,675	9,211
J. H. Cerilles State College	503	1,035	593
Jose Rizal Memorial State University	1,244	1,355	1,376
Western Mindanao State University	5,420	6,185	5,817
Zamboanga State College of Marine Sciences and Technology	1,045	100	1,425
Region X - Northern Mindanao	31,103	26,594	31,867
Bukidnon State University	3,816	3,397	3,282
Central Mindanao University	14,426	11,691	10,121
Mindanao University of Science and Technology	275	2,410	740
MSU-Iligan Institute of Technology	11,562	8,178	16,186
Misamis Oriental State College of Agriculture and Technology	424	518	908
Northwestern Mindanao State College of Science and Technology	600	400	630
Region XI - Davao	5,097	9,414	5,697
Davao del Norte State College	547	370	392
Davao Oriental State College of Science and Technology	1,831	2,577	1,872
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,094	1,789	1,057
University of Southeastern Philippines	1,616	4,028	1,710
Compostela Valley State College	9	650	666
Region XII - SOCCSKSARGEN	23,581	22,724	24,013
Cotabato State University	640	1,670	825
Cotabato Foundation College of Science and Technology	19,614	18,350	20,078

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
EDUCATION	387,450,984	490,627,568	648,177,434
Education not definable by level	9,908,234	11,195,022	12,577,009
Sultan Kudarat State University	1,041	1,094	1,093
University of Southern Mindanao	2,286	1,610	2,017
National Capital Region (NCR)	298,662	302,332	366,168
Eulogio 'Amang' Rodriguez Institute of Science and Technology	10,604	11,658	12,182
Philippine Normal University	17,865	16,608	25,448
Polytechnic University of the Philippines	7,859	9,497	12,070
Rizal Technological University	7,074	7,564	9,768
Technological University of the Philippines	9,126	11,126	13,649
University of the Philippines System	246,134	245,879	293,051
Cordillera Administrative Region (CAR)	15,932	18,977	22,048
Abra State Institute of Science and Technology	5,811	5,460	7,094
Apayao State College	759	2,414	3,056
Benguet State University	5,315	5,549	5,970
Ifugao State University	2,325	2,594	2,902
Kalinga State University	1,008	1,500	1,538
Mountain Province State University	714	1,460	1,488
Autonomous Region in Muslim Mindanao (ARMM)	31,488	34,530	37,912
Adiong Memorial Polytechnic State College	2,074	2,074	0
Basilan State College	84	1,500	1,500
Mindanao State University	24,028	24,163	29,089
MSU-Tawi-Tawi College of Technology and Oceanography	5,302	6,163	6,262
Sulu State College	0	630	1,061
Region XIII - CARAGA	4,732	4,893	5,193
Agusan del Sur State College of Agriculture and Technology	400	400	830
Caraga State University	954	898	802
Surigao del Sur State University	2,478	2,595	2,612
Surigao State College of Technology	900	1,000	949
Region IVB - MIMAROPA	15,715	19,882	21,907
Marinduque State College	178	950	583
Mindoro State College of Agriculture and Technology	880	1,236	906
Occidental Mindoro State College	1,024	1,254	1,051
Palawan State University	951	3,240	3,322
Romblon State University	999	1,000	1,327
Western Philippines University	11,683	12,202	14,718
Department of the Interior and Local Government (DILG)	0	0	0
Office of the Secretary	0	0	0
Department of Labor and Employment (DOLE)	5,210,682	6,469,777	43,507
National Maritime Polytechnic	40,162	43,047	43,507
Technical Education and Skills Development Authority	5,170,520	6,426,730	0
Department of Science and Technology (DOST)	3,657,301	3,693,090	4,570,186
Office of the Secretary	1,473,271	1,507,690	1,682,460
Science Education Institute	2,184,030	2,185,400	2,887,726
Other Executive Offices	122,286	135,410	6,614,991
National Historical Commission of the Philippines	0	1,500	1,500
National Commission on Indigenous People	122,286	133,910	144,347
Technical Education and Skills Development Authority	0	0	6,469,144
Budgetary Support to Government Corporations	171,794	146,350	481,630
Other Executive Offices	171,794	146,350	481,630
Development Academy of the Philippines	171,794	146,350	481,630
Subsidiary services to education	1,991,110	5,085,561	5,194,478
Department of Education (DepEd)	1,991,110	4,902,920	5,031,905
Office of the Secretary	1,991,110	4,902,920	5,031,905
State Universities and Colleges (SUCs)	0	182,641	162,573
Region V - Bicol	0	0	30,000
Bicol University	0	0	30,000
Region IX - Zamboanga Peninsula	0	1,100	0
Zamboanga City State Polytechnic College	0	1,100	0
Region XII - SOCCSKSARGEN	0	0	0
Cotabato State University	0	0	0
National Capital Region (NCR)	0	171,541	95,000
University of the Philippines System	0	171,541	95,000
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0
Mindanao State University	0	0	0

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
EDUCATION	387,450,984	490,627,568	648,177,434
Subsidiary services to education	1,991,110	5,085,561	5,194,478
Region XIII - CARAGA	0	10,000	37,573
Caraga State University	0	10,000	37,573
Region IVB - MIMAROPA	0	0	0
Occidental Mindoro State College	0	0	0
R&D Education	3,377,222	2,446,804	2,605,728
Department of Education (DepEd)	32,963	69,000	69,468
Office of the Secretary	32,963	69,000	69,468
State Universities and Colleges (SUCs)	1,446,305	1,538,238	1,691,345
Region I - Ilocos	124,265	127,027	131,268
Don Mariano Marcos Memorial State University	56,382	54,519	62,780
Ilocos Sur Polytechnic State College	2,752	3,271	1,484
Mariano Marcos State University	35,644	34,603	35,764
North Luzon Philippines State College	247	910	310
Pangasinan State University	21,925	23,934	20,659
University of Northern Philippines	7,315	9,790	10,271
Region II - Cagayan Valley	53,152	48,506	48,090
Cagayan State University	19,369	9,060	7,863
Isabela State University	17,578	23,233	20,475
Nueva Vizcaya State University	8,351	10,579	12,673
Quirino State University	7,854	5,634	7,079
Region III - Central Luzon	78,641	75,815	122,982
Aurora State College of Technology	406	600	520
Bataan Peninsula State University	8,166	8,354	8,370
Bulacan Agricultural State College	3,574	2,884	3,734
Bulacan State University	2,916	3,823	6,276
Central Luzon State University	27,748	24,372	33,136
Don Honorio Ventura Technological State University	3,813	4,021	5,468
Nueva Ecija University of Science and Technology	4,406	4,674	5,544
Pampanga State Agricultural University	11,345	8,947	11,418
Philippine Merchant Marine Academy	1,907	1,867	2,386
Ramon Magsaysay Technological University	3,953	4,918	25,997
Tarlac College of Agriculture	6,290	6,771	7,923
Tarlac State University	4,117	4,584	12,210
Region IVA - CALABARZON	73,761	45,477	39,257
Batangas State University	38,897	7,276	7,232
Cavite State University	18,385	21,687	18,805
Laguna State Polytechnic University	1,085	1,820	1,035
Southern Luzon State University	13,247	10,299	9,505
University of Rizal System	2,147	4,395	2,680
Region V - Bicol	29,707	34,814	63,962
Bicol University	12,489	13,519	24,766
Bicol State College of Applied Sciences and Technology	1,037	1,268	714
Camarines Norte State College	2,460	2,778	2,684
Camarines Sur Polytechnic Colleges	1,817	1,902	1,785
Catanduanes State University	2,831	3,414	2,776
Central Bicol State University of Agriculture	7,188	7,843	29,587
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	563	576	598
Partido State University	734	1,807	429
Sorsogon State College	588	1,707	623
Region VI - Western Visayas	41,846	32,400	39,853
Aklan State University	2,827	2,371	3,452
Capiz State University	15,582	2,938	3,527
Carlos C. Hilado Memorial State College	1,802	2,910	2,318
Guimaras State College	600	550	653
Iloilo State College of Fisheries	2,497	2,724	5,153
Central Philippines State University	720	1,327	1,950
Northern Iloilo Polytechnic State College	1,057	981	1,644
Northern Negros State College of Science and Technology	729	729	664
University of Antique	1,356	1,403	1,374
Iloilo Science and Technology University	2,083	3,329	2,964
West Visayas State University	12,593	13,138	16,154
Region VII - Central Visayas	32,826	41,109	38,013
Bohol Island State University	2,516	3,736	2,669

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
EDUCATION	387,450,984	490,627,568	648,177,434
R&D Education	3,377,222	2,446,804	2,605,728
Cebu Normal University	2,931	4,382	3,130
Cebu Technological University	19,566	23,442	20,592
Negros Oriental State University	2,889	4,612	5,830
Siquijor State College	4,924	4,937	5,792
Region VIII - Eastern Visayas	85,879	86,497	105,848
Eastern Samar State University	1,278	2,745	1,344
Eastern Visayas State University	2,845	3,508	3,684
Leyte Normal University	1,558	2,274	948
Naval State University	2,619	2,041	2,892
Northwest Samar State University	908	1,292	995
Palompon Polytechnic State University	1,215	1,449	1,458
Samar State University	1,218	1,318	1,261
Southern Leyte State University	7,821	7,240	8,156
University of Eastern Philippines	10,458	10,770	11,344
Visayas State University	55,959	53,860	73,766
Region IX - Zamboanga Peninsula	15,791	14,743	19,651
J. H. Cerilles State College	798	1,307	1,088
Jose Rizal Memorial State University	4,723	4,357	5,131
Western Mindanao State University	8,392	7,859	10,788
Zamboanga City State Polytechnic College	253	300	1,263
Zamboanga State College of Marine Sciences and Technology	1,625	920	1,381
Region X - Northern Mindanao	52,717	62,640	76,507
Bukidnon State University	900	901	955
Central Mindanao University	11,657	10,475	10,078
Mindanao University of Science and Technology	1,948	3,450	3,467
MSU-Iligan Institute of Technology	36,043	45,572	59,199
Misamis Oriental State College of Agriculture and Technology	469	592	1,028
Northwestern Mindanao State College of Science and Technology	1,700	1,650	1,780
Region XI - Davao	7,436	12,277	14,309
Davao del Norte State College	1,004	1,223	941
Davao Oriental State College of Science and Technology	2,365	3,472	2,424
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	831	1,295	855
University of Southeastern Philippines	2,848	5,737	9,041
Compostela Valley State College	388	550	1,048
Region XII - SOCCSKSARGEN	22,128	20,580	25,064
Cotabato State University	717	1,890	926
Sultan Kudarat State University	3,246	3,474	5,900
University of Southern Mindanao	18,165	15,216	18,238
National Capital Region (NCR)	638,707	754,036	755,633
Eulogio 'Amang' Rodriguez Institute of Science and Technology	1,523	2,941	3,164
Philippine Normal University	14,188	10,258	12,211
Polytechnic University of the Philippines	10,950	14,800	17,008
Rizal Technological University	7,216	6,698	8,079
Technological University of the Philippines	28,015	30,242	35,622
University of the Philippines System	576,815	689,097	679,549
Cordillera Administrative Region (CAR)	91,252	68,572	78,744
Abra State Institute of Science and Technology	6,496	6,002	7,732
Apayao State College	32,658	3,604	4,309
Benguet State University	39,454	43,157	50,564
Ifugao State University	6,760	7,481	7,607
Kalinga State University	3,798	5,000	5,127
Mountain Province State University	2,086	3,328	3,405
Autonomous Region in Muslim Mindanao (ARMM)	75,904	75,987	95,628
Adiong Memorial Polytechnic State College	0	530	0
Basilan State College	416	1,500	1,500
Mindanao State University	65,954	63,119	81,373
MSU-Tawi-Tawi College of Technology and Oceanography	9,534	10,208	11,694
Sulu State College	0	630	1,061
Region XIII - CARAGA	6,962	7,461	6,841
Agusan del Sur State College of Agriculture and Technology	650	650	688
Caraga State University	2,634	2,833	2,277
Surigao del Sur State University	2,678	2,678	2,821
Surigao State College of Technology	1,000	1,300	1,055
Region IVB - MIMAROPA	15,331	30,297	29,695

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
EDUCATION	387,450,984	490,627,568	648,177,434
R&D Education	3,377,222	2,446,804	2,605,728
Marinduque State College	906	990	1,083
Mindoro State College of Agriculture and Technology	2,419	7,777	5,324
Occidental Mindoro State College	3,023	3,235	3,351
Palawan State University	4,106	12,648	13,132
Romblon State University	1,299	1,300	2,318
Western Philippines University	3,578	4,347	4,487
Department of Labor and Employment (DOLE)	10,798	11,345	15,882
National Maritime Polytechnic	10,798	11,345	15,882
Department of Science and Technology (DOST)	27,912	34,728	37,782
Science Education Institute	27,912	34,728	37,782
Other Executive Offices	1,859,244	793,493	791,251
Commission on Higher Education	1,859,244	784,493	789,251
National Historical Commission of the Philippines	0	9,000	2,000
School Buildings	74,230,926	91,229,666	125,828,195
Department of Education (DepEd)	5,895,392	84,093,532	119,268,150
Office of the Secretary	5,310,095	83,349,010	118,858,626
National Museum	175,939	0	0
Early Childhood Care and Development Council	409,358	744,522	409,524
State Universities and Colleges (SUCs)	4,847,734	4,601,880	4,305,529
Region I - Ilocos	230,895	140,155	417,579
Don Mariano Marcos Memorial State University	54,210	0	114,948
Ilocos Sur Polytechnic State College	38,376	31,116	49,268
Mariano Marcos State University	49,307	0	64,948
North Luzon Philippines State College	13,790	28,663	38,467
Pangasinan State University	21,333	40,859	114,948
University of Northern Philippines	53,879	39,517	35,000
Region II - Cagayan Valley	109,065	166,991	136,410
Batanes State College	7,238	0	0
Cagayan State University	8,473	0	82,410
Isabela State University	39,077	20,000	54,000
Nueva Vizcaya State University	41,077	56,991	0
Quirino State University	13,200	90,000	0
Region III - Central Luzon	410,574	272,417	190,860
Aurora State College of Technology	12,896	9,500	2,000
Bataan Peninsula State University	42,287	0	0
Bulacan Agricultural State College	0	20,000	0
Bulacan State University	30,798	0	82,410
Central Luzon State University	111,617	73,508	20,000
Don Honorio Ventura Technological State University	32,224	43,984	0
Nueva Ecija University of Science and Technology	17,643	0	21,000
Pampanga State Agricultural University	26,656	0	0
Philippine Merchant Marine Academy	43,801	0	0
Ramon Magsaysay Technological University	25,101	36,226	10,000
Tarlac College of Agriculture	26,557	51,350	26,450
Tarlac State University	40,994	37,849	29,000
Region IVA - CALABARZON	87,934	125,155	137,359
Batangas State University	10,000	50,000	82,410
Cavite State University	0	36,877	20,000
Laguna State Polytechnic University	59,568	38,278	34,949
University of Rizal System	18,366	0	0
Region V - Bicol	147,044	147,987	263,414
Bicol University	16,801	0	29,948
Bicol State College of Applied Sciences and Technology	0	23,625	0
Camarines Norte State College	0	0	40,000
Camarines Sur Polytechnic Colleges	16,100	0	0
Catanduanes State University	49,666	30,019	70,000
Central Bicol State University of Agriculture	28,776	57,044	45,000
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	12,410	905	33,102
Partido State University	0	36,394	21,651
Sorsogon State College	23,291	0	23,713
Region VI - Western Visayas	334,956	152,748	302,322
Aklan State University	60,538	15,000	22,949
Capiz State University	0	0	64,000

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
EDUCATION	387,450,984	490,627,568	648,177,434
School Buildings	74,230,926	91,229,666	125,828,195
Carlos C. Hilado Memorial State College	75,664	38,432	16,000
Guimaras State College	6,461	0	0
Iloilo State College of Fisheries	11,376	700	1,000
Central Philippines State University	24,540	23,663	3,000
Northern Iloilo Polytechnic State College	0	0	11,000
Northern Negros State College of Science and Technology	19,482	18,899	0
University of Antique	15,897	0	71,410
Iloilo Science and Technology University	36,424	46,054	34,500
West Visayas State University	84,574	10,000	78,463
Region VII - Central Visayas	141,189	245,103	229,769
Bohol Island State University	45,067	45,263	54,949
Cebu Normal University	68,802	76,665	82,410
Cebu Technological University	3,549	84,175	10,000
Negros Oriental State University	13,331	39,000	82,410
Siquijor State College	10,440	0	0
Region VIII - Eastern Visayas	550,996	409,820	246,465
Eastern Samar State University	139,640	45,869	74,410
Eastern Visayas State University	0	48,339	670
Leyte Normal University	27,458	35,000	28,410
Naval State University	3,496	33,063	0
Northwest Samar State University	25,748	38,079	0
Palompon Polytechnic State University	6,289	21,141	36,190
Samar State University	161,371	46,602	0
Southern Leyte State University	60,589	53,887	21,000
University of Eastern Philippines	37,310	42,640	0
Visayas State University	89,095	45,200	85,785
Region IX - Zamboanga Peninsula	23,333	175,472	67,298
J. H. Cerilles State College	2,980	41,500	0
Jose Rizal Memorial State University	2,626	38,692	0
Western Mindanao State University	0	38,362	45,298
Zamboanga City State Polytechnic College	9,898	28,814	0
Zamboanga State College of Marine Sciences and Technology	7,829	28,104	22,000
Region X - Northern Mindanao	174,799	374,095	14,685
Bukidnon State University	27,422	41,031	0
Camiguin Polytechnic State College	9,227	20,286	14,685
Central Mindanao University	117,667	66,006	0
Mindanao University of Science and Technology	0	52,083	0
MSU-Iligan Institute of Technology	0	151,824	0
Misamis Oriental State College of Agriculture and Technology	11,455	23,359	0
Northwestern Mindanao State College of Science and Technology	9,028	19,506	0
Region XI - Davao	71,755	186,408	210,759
Davao del Norte State College	6,874	31,742	25,000
Davao Oriental State College of Science and Technology	42,784	60,390	49,410
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	20,272	8,600	31,549
University of Southeastern Philippines	1,825	56,676	100,000
Compostela Valley State College	0	29,000	4,800
Region XII - SOCCSKSARGEN	34,627	81,108	41,745
Cotabato State University	250	0	0
Cotabato Foundation College of Science and Technology	8,038	20,600	1,567
Sultan Kudarat State University	7,885	39,008	40,178
University of Southern Mindanao	18,454	21,500	0
National Capital Region (NCR)	2,188,348	1,726,816	1,408,069
Eulogio 'Amang' Rodriguez Institute of Science and Technology	0	43,845	5,000
Marikina Polytechnic College	4,991	16,315	32,467
Philippine Normal University	84,325	264,398	87,410
Philippine State College of Aeronautics	0	40,000	37,000
Polytechnic University of the Philippines	0	104,606	5,000
Rizal Technological University	0	37,713	5,000
Technological University of the Philippines	3,810	52,819	0
University of the Philippines System	2,095,222	1,167,120	1,236,192
Cordillera Administrative Region (CAR)	84,670	129,655	288,358
Abra State Institute of Science and Technology	8,000	27,290	53,000
Benguet State University	23,536	62,957	89,948
Ifugao State University	28,296	0	72,410

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
EDUCATION	387,450,984	490,627,568	648,177,434
School Buildings	74,230,926	91,229,666	125,828,195
Kalinga State University	24,838	0	21,000
Mountain Province State University	0	39,408	52,000
Autonomous Region in Muslim Mindanao (ARMM)	61,432	80,909	77,714
Adiong Memorial Polytechnic State College	14,079	18,304	18,780
Basilan State College	5,410	31,000	21,467
Mindanao State University	15,910	0	0
MSU-Tawi-Tawi College of Technology and Oceanography	12,849	19,605	0
Sulu State College	9,984	12,000	10,000
Tawi-Tawi Regional Agricultural College	3,200	0	27,467
Region XIII - CARAGA	77,541	70,057	68,325
Agusan del Sur State College of Agriculture and Technology	13,922	0	0
Caraga State University	27,245	12,178	10,376
Surigao del Sur State University	0	27,879	0
Surigao State College of Technology	36,374	30,000	57,949
Region IVB - MIMAROPA	118,576	116,984	204,398
Marinduque State College	11,123	0	10,000
Mindoro State College of Agriculture and Technology	21,935	20,000	45,949
Occidental Mindoro State College	14,799	0	53,449
Palawan State University	34,945	54,100	25,000
Romblon State University	0	27,884	0
Western Philippines University	35,774	15,000	70,000
Department of Public Works and Highways (DPWH)	63,167,740	2,183,054	1,238,940
Office of the Secretary	63,167,740	2,183,054	1,238,940
Department of Science and Technology (DOST)	320,060	311,200	1,015,576
Metals Industry Research and Development Center	0	25,000	18,000
Philippine Science High School	320,060	286,200	997,576
Department of Social Welfare and Development (DSWD)	0	40,000	0
Juvenile Justice and Welfare Council	0	40,000	0
Education n.e.c.	6,864,840	10,082,651	11,791,902
Department of Agriculture (DA)	0	100,000	0
Office of the Secretary	0	100,000	0
Department of Education (DepEd)	4,999,154	7,863,770	9,524,223
Office of the Secretary	4,996,616	7,858,158	9,512,401
Early Childhood Care and Development Council	2,538	5,612	11,822
State Universities and Colleges (SUCs)	49,398	15,286	1,947
Region IVA - CALABARZON	40,499	0	0
Southern Luzon State University	40,499	0	0
Region IX - Zamboanga Peninsula	4,571	800	1,947
Western Mindanao State University	2,614	0	0
Zamboanga City State Polytechnic College	221	800	1,947
Zamboanga State College of Marine Sciences and Technology	1,736	0	0
National Capital Region (NCR)	0	0	0
University of the Philippines System	0	0	0
Autonomous Region in Muslim Mindanao (ARMM)	4,328	14,486	0
Adiong Memorial Polytechnic State College	3,978	0	0
Tawi-Tawi Regional Agricultural College	350	14,486	0
Department of the Interior and Local Government (DILG)	1,470,700	1,431,117	1,493,696
Philippine Public Safety College	1,470,700	1,431,117	1,493,696
Department of Labor and Employment (DOLE)	0	70,000	0
Technical Education and Skills Development Authority	0	70,000	0
Other Executive Offices	345,588	602,478	772,036
Commission on Higher Education	345,588	602,478	772,036
Technical Education and Skills Development Authority	0	0	0
Pre-primary, Primary and Secondary	12,539,722	18,055,266	22,832,872
Department of Education (DepEd)	12,539,722	17,990,679	21,632,673
Office of the Secretary	12,539,722	17,990,679	21,632,673
State Universities and Colleges (SUCs)	0	64,587	969,807
Region I - Ilocos	0	0	2,000
Mariano Marcos State University	0	0	2,000
Region II - Cagayan Valley	0	0	93,910
Cagayan State University	0	0	3,500
Nueva Vizcaya State University	0	0	82,410
Quirino State University	0	0	8,000

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
EDUCATION	387,450,984	490,627,568	648,177,434
Pre-primary, Primary and Secondary	12,539,722	18,055,266	22,832,872
Region III - Central Luzon	0	0	260,820
Aurora State College of Technology	0	0	30,000
Bataan Peninsula State University	0	0	82,410
Bulacan Agricultural State College	0	0	20,000
Pampanga State Agricultural University	0	0	75,000
Tarlac State University	0	0	53,410
Region V - Bicol	0	0	47,750
Bicol University	0	0	30,000
Partido State University	0	0	17,750
Sorsogon State College	0	0	0
Region VI - Western Visayas	0	64,587	0
West Visayas State University	0	64,587	0
Region VII - Central Visayas	0	0	79,897
Cebu Technological University	0	0	24,948
Siquijor State College	0	0	54,949
Region VIII - Eastern Visayas	0	0	108,410
Eastern Samar State University	0	0	4,000
Eastern Visayas State University	0	0	82,410
Naval State University	0	0	4,000
Northwest Samar State University	0	0	15,000
Palompon Polytechnic State University	0	0	3,000
Visayas State University	0	0	0
Region X - Northern Mindanao	0	0	150,212
Camiguin Polytechnic State College	0	0	40,264
MSU-Iligan Institute of Technology	0	0	109,948
Region XI - Davao	0	0	0
University of Southeastern Philippines	0	0	0
National Capital Region (NCR)	0	0	64,910
Rizal Technological University	0	0	64,910
University of the Philippines System	0	0	0
Cordillera Administrative Region (CAR)	0	0	74,949
Apayao State College	0	0	54,949
Benguet State University	0	0	20,000
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0
Mindanao State University	0	0	0
Region XIII - CARAGA	0	0	61,949
Agusan del Sur State College of Agriculture and Technology	0	0	54,949
Caraga State University	0	0	7,000
Region IVB - MIMAROPA	0	0	25,000
Marinduque State College	0	0	0
Mindoro State College of Agriculture and Technology	0	0	0
Occidental Mindoro State College	0	0	0
Palawan State University	0	0	25,000
Department of Energy (DOE)	0	0	0
Office of the Secretary	0	0	0
Department of the Interior and Local Government (DILG)	0	0	0
Bureau of Fire Protection	0	0	0
Department of Justice (DOJ)	0	0	0
Land Registration Authority	0	0	0
Department of Science and Technology (DOST)	0	0	193,816
Metals Industry Research and Development Center	0	0	63,816
Philippine Nuclear Research Institute	0	0	10,000
Philippine Science High School	0	0	120,000
Department of Trade and Industry (DTI)	0	0	0
Office of the Secretary	0	0	0
Other Executive Offices	0	0	0
Commission on Higher Education	0	0	0
National Commission for Culture and the Arts-Proper	0	0	0
National Library of the Philippines	0	0	0
National Archives of the Philippines	0	0	0
Allocations to Local Government Units	0	0	36,576
Metropolitan Manila Development Authority	0	0	36,576

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
SOCIAL PROTECTION	183,613,138	370,400,084	401,674,098
Sickness and disability (Persons with Disabilities)	20,877	29,994	32,172
Department of Justice (DOJ)	0	0	0
Office of the Secretary	0	0	0
Department of Social Welfare and Development (DSWD)	20,877	29,994	32,172
National Council on Disability Affairs	20,877	29,994	32,172
Other Executive Offices	0	0	0
National Library of the Philippines	0	0	0
Old age (Senior Citizens)	17,625,495	117,166,547	158,338,917
Department of Education (DepEd)	1,494,707	0	0
Office of the Secretary	1,494,707	0	0
Department of National Defense (DND)	10,177,463	346,439	386,180
Philippine Veterans Affairs Office (PVAO) - Proper	10,177,463	346,439	386,180
Department of Science and Technology (DOST)	8,246	9,616	13,333
National Academy of Science and Technology	8,246	9,616	13,333
Department of Social Welfare and Development (DSWD)	5,945,079	8,837,471	18,021,338
Office of the Secretary	5,945,079	8,837,471	18,021,338
Pension and Gratuity Fund	0	107,973,021	139,918,066
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	242,423	250,000	50,000
Department of Agriculture (DA)	6,112	0	0
Office of the Secretary	6,112	0	0
Department of National Defense (DND)	236,311	200,000	0
Office of the Secretary - Proper	236,311	200,000	0
Allocations to Local Government Units	0	50,000	50,000
Barangay Officials Death Benefits Fund	0	50,000	50,000
	0	50,000	50,000
Family and children (Street Families)	8,250,899	11,240,275	6,920,847
Department of Education (DepEd)	109	180	112
Early Childhood Care and Development Council	109	180	112
Department of Social Welfare and Development (DSWD)	8,219,188	11,208,349	6,735,460
Office of the Secretary	8,063,196	11,005,254	6,602,377
Council for the Welfare of Children	18,730	32,435	31,812
Inter-Country Adoption Board	31,902	33,241	34,174
National Youth Commission	73,669	78,530	0
Juvenile Justice and Welfare Council	31,691	58,889	67,097
Other Executive Offices	31,602	31,746	185,275
Philippine Commission on Women (National Commission on the Role of Filipino Women)	31,602	31,746	51,865
National Youth Commission	0	0	133,410
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	2,929,957	6,840,562	4,579,259
Department of Labor and Employment (DOLE)	2,929,957	6,840,562	4,579,259
Office of the Secretary	2,328,504	6,266,400	3,783,095
National Labor Relations Commission	601,453	574,162	796,164
Housing	28,575,835	32,517,736	14,458,873
State Universities and Colleges (SUCs)	0	1,000	0
Region IX - Zamboanga Peninsula	0	0	0
Zamboanga State College of Marine Sciences and Technology	0	0	0
Region XII - SOCCSKSARGEN	0	1,000	0
Cotabato Foundation College of Science and Technology	0	1,000	0
National Capital Region (NCR)	0	0	0
University of the Philippines System	0	0	0
Department of Science and Technology (DOST)	0	130,000	30,000
Philippine Science High School	0	130,000	30,000
Budgetary Support to Government Corporations	28,575,835	32,386,736	14,428,873
Other Executive Offices	28,575,835	32,386,736	14,428,873
National Home Mortgage Finance Corporation	1,000,000	1,000,000	1,464,109
National Housing Authority	26,582,909	30,478,220	12,685,748
Social Housing Finance Corporation	992,926	908,516	279,016
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	61,476,843	62,665,628	78,186,551
Department of Social Welfare and Development (DSWD)	61,476,843	62,665,628	78,186,551
Office of the Secretary	61,476,843	62,665,628	78,186,551
Social exclusion n.e.c	534,629	178,276	441,013
Department of the Interior and Local Government (DILG)	365,101	0	0
Office of the Secretary	365,101	0	0

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2014	2015	2016
SOCIAL PROTECTION	183,613,138	370,400,084	401,674,098
Social exclusion n.e.c	534,629	178,276	441,013
Department of Social Welfare and Development (DSWD)	24,534	23,834	24,827
Office of the Secretary	24,534	23,834	24,827
Other Executive Offices	144,994	154,442	416,186
National Commission on Indigenous People	59,972	71,641	315,624
Presidential Commission for the Urban Poor	85,022	82,801	100,562
Conflict-affected areas	7,826,834	7,938,824	12,272,101
Department of Agrarian Reform (DAR)	85	0	0
Office of the Secretary	85	0	0
Department of Agriculture (DA)	1,828,749	586,756	50,000
Office of the Secretary	1,787,001	586,756	50,000
Bureau of Fisheries and Aquatic Resources	41,748	0	0
State Universities and Colleges (SUCs)	111,685	0	0
Region VIII - Eastern Visayas	111,685	0	0
Visayas State University	111,685	0	0
Department of Energy (DOE)	18,160	0	0
Office of the Secretary	18,160	0	0
Department of Environment and Natural Resources (DENR)	51,944	84,176	83,204
Office of the Secretary	51,944	84,176	83,204
Department of Health (DOH)	0	53,566	0
Office of the Secretary	0	53,566	0
Department of the Interior and Local Government (DILG)	3,283,864	1,793,162	0
Office of the Secretary	3,283,864	1,793,162	0
Department of Social Welfare and Development (DSWD)	272,826	90,491	178,398
Office of the Secretary	272,826	90,491	178,398
Other Executive Offices	356,757	641,182	7,890,244
Commission on Higher Education	5,985	14,500	22,000
Office of the Presidential Adviser on the Peace Process	350,772	626,682	7,868,244
Autonomous Region in Muslim Mindanao (ARMM)	1,800,174	4,689,491	4,070,255
Autonomous Regional Government in Muslim Mindanao	1,800,174	4,689,491	4,070,255
Budgetary Support to Government Corporations	102,590	0	0
Department of Energy (DOE)	100,000	0	0
National Electrification Administration	100,000	0	0
Other Executive Offices	2,590	0	0
National Irrigation Administration	2,590	0	0
Social protection n.e.c.	56,129,346	131,572,242	126,394,365
Department of Labor and Employment (DOLE)	21,116	50,000	145,680
Office of the Secretary	21,116	50,000	100,000
Philippine Overseas Employment Administration	0	0	45,680
Department of National Defense (DND)	571,781	530,000	0
Office of Civil Defense	571,781	530,000	0
Department of Public Works and Highways (DPWH)	7,450,751	62,759,466	82,287,203
Office of the Secretary	7,450,751	62,759,466	82,287,203
Department of Science and Technology (DOST)	16,240	0	0
Philippine Science High School	16,240	0	0
Department of Social Welfare and Development (DSWD)	47,168,774	26,934,755	24,569,855
Office of the Secretary	47,168,774	26,934,755	24,569,855
National Economic and Development Authority (NEDA)	0	181,855	0
Philippine Statistics Authority	0	181,855	0
Autonomous Region in Muslim Mindanao (ARMM)	610,180	215,144	280,969
Autonomous Regional Government in Muslim Mindanao	610,180	215,144	280,969
Commission on Human Rights (CHR)	273,040	332,152	535,695
Commission on Human Rights (CHR)	273,040	332,152	535,695
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	38,895,531	15,755,000
Budgetary Support to Government Corporations	0	1,673,339	2,819,963
Other Executive Offices	0	1,673,339	2,819,963
National Irrigation Administration	0	1,673,339	2,819,963
Allocations to Local Government Units	17,464	0	0
Metropolitan Manila Development Authority	17,464	0	0
GRAND TOTAL	2,415,135,692	3,001,800,000	3,350,000,000