

Table B.8.b

## EXPENDITURE PROGRAM BY SECTOR (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

PARTICULARS	2015	2016	2017
<b>GENERAL PUBLIC SERVICES</b>	<b>1,012,766,218</b>	<b>1,250,564,700</b>	<b>1,278,150,346</b>
Executive and legislative organs, financial and fiscal affairs, external affairs	47,587,509	69,508,418	72,359,032
Foreign economic aid	4,094	223,037	124,698
General services	226,342,073	258,305,783	274,310,596
Basic research	0	300,000	55,915
R&D General public services	53,570	67,180	165,021
General public services n.e.c.	12,037,898	17,977,252	4,497,154
Public debt transactions	319,060,000	419,297,000	351,642,165
Transfers of a general character between different levels of government	406,678,190	483,842,765	557,842,192
Governance / Government Institutions and Regulatory Regime	1,002,884	1,043,265	17,153,573
<b>DEFENSE</b>	<b>78,862,760</b>	<b>100,547,745</b>	<b>117,878,468</b>
Military Defense	77,121,582	98,794,485	116,100,793
Civil Defense	355,374	426,582	407,660
Foreign military aid	74,281	8,607	8,860
R&D Defense	21,749	19,668	34,692
Defense against cybercrimes	38,996	27,813	19,429
Defense n.e.c.	1,250,778	1,270,590	1,307,034
<b>PUBLIC ORDER AND SAFETY</b>	<b>174,139,654</b>	<b>137,711,452</b>	<b>174,208,543</b>
Police services	121,401,110	92,498,903	118,693,008
Fire-protection services	13,411,571	11,020,742	11,668,828
Law courts	19,810,322	18,958,462	23,372,704
Prisons	8,895,444	9,550,676	13,182,340
R&D Public order and safety	56,361	69,314	77,881
Public order and safety n.e.c.	10,564,846	5,613,355	7,213,782
<b>ECONOMIC AFFAIRS</b>	<b>445,471,677</b>	<b>499,182,220</b>	<b>551,181,403</b>
General economic, commercial and labor affairs	12,194,320	17,905,216	18,882,232
Agriculture, forestry, fishing and hunting	118,851,933	107,797,702	108,396,960
Fuel and energy	8,206,651	3,471,735	4,245,398
Mining, manufacturing and construction	585,065	872,779	955,346
Transport	291,617,325	347,700,414	402,789,929
Communication	1,386,100	4,121,476	3,530,055
Other industries	3,756,975	4,758,220	2,632,273
R&D Economic affairs	6,659,453	7,516,114	8,385,993
Economic affairs n.e.c.	2,213,855	5,038,564	1,363,217
<b>ENVIRONMENTAL PROTECTION</b>	<b>5,396,706</b>	<b>6,679,518</b>	<b>7,648,956</b>
Waste management	1,226,695	1,723,677	2,116,444
Waste water management	611,512	525,884	411,486
Pollution abatement	1,489,689	1,545,935	1,395,895
Protection of biodiversity and landscape	1,284,441	1,703,198	2,278,174
R&D Environmental protection	88,101	217,319	137,619
Environmental protection n.e.c.	696,268	963,505	1,309,338
<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>12,272,571</b>	<b>14,310,453</b>	<b>11,703,294</b>
Housing development	121,423	118,702	119,071
Community development	1,265,844	1,397,596	1,554,282
Water supply	10,793,751	12,045,047	9,291,693
Street lighting	0	659,600	0

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PARTICULARS	2015	2016	2017
<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>12,272,571</b>	<b>14,310,453</b>	<b>11,703,294</b>
R&D Housing and community amenities	0	5,000	0
Housing and community amenities n.e.c.	91,553	69,508	418,248
Housing and community amenities	0	15,000	320,000
<b>HEALTH</b>	<b>109,256,677</b>	<b>125,352,768</b>	<b>153,590,893</b>
Medical products, appliances and equipment	711,008	1,059,799	164,158
Outpatient services	87,448	63,991	72,707
Hospital services	32,165,101	34,446,892	54,680,513
Public health services	37,867,347	43,581,550	42,706,271
R&D Health	720,797	705,097	792,539
Health insurance	36,314,874	43,835,766	53,221,221
Health n.e.c.	1,390,102	1,659,673	1,953,484
<b>RECREATION, CULTURE AND RELIGION</b>	<b>5,905,307</b>	<b>6,423,492</b>	<b>5,786,565</b>
Recreational and sporting services	678,432	655,265	712,507
Cultural services	3,460,856	4,155,341	3,313,567
Broadcasting and publishing services	1,373,909	1,189,795	1,269,254
Religious and other community services	368,641	382,660	456,289
R&D Recreation, culture and religion	7,833	20,095	11,858
Recreation, culture and religion n.e.c.	15,636	20,336	23,090
<b>EDUCATION</b>	<b>387,450,984</b>	<b>490,627,568</b>	<b>648,177,434</b>
Pre-primary and primary education	161,148,829	170,308,029	201,882,689
Secondary education	83,810,391	144,908,443	207,882,459
Post-secondary non-tertiary education	62,034	62,373	111,177
Tertiary education	33,517,676	37,253,753	57,470,925
Education not definable by level	9,908,234	11,195,022	12,577,009
Subsidiary services to education	1,991,110	5,085,561	5,194,478
R&D Education	3,377,222	2,446,804	2,605,728
School Buildings	74,230,926	91,229,666	125,828,195
Education n.e.c.	6,864,840	10,082,651	11,791,902
Pre-primary, Primary and Secondary	12,539,722	18,055,266	22,832,872
<b>SOCIAL PROTECTION</b>	<b>183,613,138</b>	<b>370,400,084</b>	<b>401,674,098</b>
Sickness and disability (Persons with Disabilities)	20,877	29,994	32,172
Old age (Senior Citizens)	17,625,495	117,166,547	158,338,917
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	242,423	250,000	50,000
Family and children (Street Families)	8,250,899	11,240,275	6,920,847
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	2,929,957	6,840,562	4,579,259
Housing	28,575,835	32,517,736	14,458,873
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	61,476,843	62,665,628	78,186,551
Social exclusion n.e.c	534,629	178,276	441,013
Conflict-affected areas	7,826,834	7,938,824	12,272,101
Social protection n.e.c.	56,129,346	131,572,242	126,394,365
<b>GRAND TOTAL</b>	<b>2,415,135,692</b>	<b>3,001,800,000</b>	<b>3,350,000,000</b>