

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Technological University of the Philippines	2,500	0	0	0	0	0	0	104,000
University of the Philippines System	0	0	0	0	0	0	0	1,418,116
Region I - Ilocos	1,319	0	20,000	0	0	7,000	0	476,259
Don Mariano Marcos Memorial State University	0	0	0	0	0	0	0	113,948
Ilocos Sur Polytechnic State College	1,319	0	0	0	0	7,000	0	36,000
Mariano Marcos State University	0	0	0	0	0	0	0	100,948
North Luzon Philippines State College	0	0	0	0	0	0	0	37,467
Pangasinan State University	0	0	0	0	0	0	0	103,948
University of Northern Philippines	0	0	20,000	0	0	0	0	83,948
Cordillera Administrative Region (CAR)	5,000	0	69,948	0	16,410	500	20,000	383,269
Abra State Institute of Science and Technology	0	0	0	0	0	0	0	57,000
Apayao State College	0	0	0	0	0	0	0	58,949
Benguet State University	0	0	69,948	0	0	0	20,000	4,000
Ifugao State University	2,000	0	0	0	0	500	0	78,410
Kalinga State University	3,000	0	0	0	5,000	0	0	88,910
Mountain Province State University	0	0	0	0	11,410	0	0	96,000
Region II - Cagayan Valley	12,000	0	0	0	0	0	0	344,318
Batanes State College	0	0	0	0	0	0	0	30,467
Cagayan State University	0	0	0	0	0	0	0	66,403
Isabela State University	0	0	0	0	0	0	0	89,948
Nueva Vizcaya State University	0	0	0	0	0	0	0	72,000
Quirino State University	12,000	0	0	0	0	0	0	85,500
Region III - Central Luzon	15,700	0	0	0	50,410	25,000	5,000	691,676
Aurora State College of Technology	0	0	0	0	0	0	0	58,949
Bataan Peninsula State University	0	0	0	0	0	0	0	86,410
Bulacan Agricultural State College	0	0	0	0	0	0	0	24,000
Bulacan State University	0	0	0	0	0	0	0	86,410
Central Luzon State University	0	0	0	0	0	0	0	110,548
Don Honorio Ventura Technological State University	0	0	0	0	0	0	0	58,949
Nueva Ecija University of Science and Technology	0	0	0	0	50,410	0	0	35,000
Pampanga State Agricultural University	0	0	0	0	0	25,000	0	44,000
Philippine Merchant Marine Academy	0	0	0	0	0	0	0	4,000
Ramon Magsaysay Technological University	0	0	0	0	0	0	0	46,410
Tarlac College of Agriculture	15,700	0	0	0	0	0	5,000	64,000
Tarlac State University	0	0	0	0	0	0	0	73,000
Region IVA - CALABARZON	0	0	187,410	0	0	0	0	202,308
Batangas State University	0	0	82,410	0	0	0	0	4,000
Cavite State University	0	0	105,000	0	0	0	0	24,000
Laguna State Polytechnic University	0	0	0	0	0	0	0	44,949
Southern Luzon State University	0	0	0	0	0	0	0	42,949
University of Rizal System	0	0	0	0	0	0	0	86,410
Region IVB - MIMAROPA	0	0	0	0	0	0	1,500	371,996
Marinduque State College	0	0	0	0	0	0	0	58,949
Mindoro State College of Agriculture and Technology	0	0	0	0	0	0	0	48,649
Occidental Mindoro State College	0	0	0	0	0	0	1,500	47,449

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Western Mindanao State University	0	0	0	0	0	0	36,822	49,298
Zamboanga City State Polytechnic College	0	0	0	0	0	0	0	19,000
Zamboanga State College of Marine Sciences and Technology	0	0	0	0	0	0	0	32,849
Region X - Northern Mindanao	0	0	0	0	0	14,949	41,000	536,434
Bukidnon State University	0	0	0	0	0	0	0	86,410
Camiguin Polytechnic State College	0	0	0	0	0	0	1,000	52,713
Central Mindanao University	0	0	0	0	0	0	0	113,948
Mindanao University of Science and Technology	0	0	0	0	0	0	0	113,948
MSU-Iligan Institute of Technology	0	0	0	0	0	0	0	133,948
Misamis Oriental State College of Agriculture and Technology	0	0	0	0	0	14,949	40,000	4,000
Northwestern Mindanao State College of Science and Technology	0	0	0	0	0	0	0	31,467
Region XI - Davao	0	0	0	0	0	34,300	8,320	329,336
Davao del Norte State College	0	0	0	0	0	15,000	8,320	35,629
Davao Oriental State College of Science and Technology	0	0	0	0	0	0	0	81,410
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	0	0	0	0	2,500	0	39,549
University of Southeastern Philippines	0	0	0	0	0	0	0	163,948
Compostela Valley State College	0	0	0	0	0	16,800	0	8,800
Region XII - SOCCSKSARGEN	0	0	20,000	0	0	0	0	166,425
Cotabato State University	0	0	0	0	0	0	0	4,000
Cotabato Foundation College of Science and Technology	0	0	0	0	0	0	0	17,567
Sultan Kudarat State University	0	0	0	0	0	0	0	86,410
University of Southern Mindanao	0	0	20,000	0	0	0	0	58,448
Region XIII - CARAGA	0	0	0	0	0	0	1,000	238,796
Agusan del Sur State College of Agriculture and Technology	0	0	0	0	0	0	0	58,949
Caraga State University	0	0	0	0	0	0	0	60,949
Surigao del Sur State University	0	0	0	0	0	0	1,000	56,949
Surigao State College of Technology	0	0	0	0	0	0	0	61,949
Autonomous Region in Muslim Mindanao (ARMM)	5,000	0	0	0	0	10,000	0	264,798
Adiong Memorial Polytechnic State College	0	0	0	0	0	0	0	31,467
Basilan State College	0	0	0	0	0	0	0	28,467
Mindanao State University	0	0	0	0	0	0	0	107,948
MSU-Tawi-Tawi College of Technology and Oceanography	0	0	0	0	0	0	0	31,449
Sulu State College	5,000	0	0	0	0	10,000	0	34,000
Tawi-Tawi Regional Agricultural College	0	0	0	0	0	0	0	31,467
Department of Energy (DOE)	0	0	0	0	0	0	0	22,000
Office of the Secretary	0	0	0	0	0	0	0	22,000
Department of Environment and Natural Resources (DENR)	0	0	0	0	0	7,072,229	129,300	621,768
Office of the Secretary	0	0	0	0	0	7,061,979	127,300	576,168
Environmental Management Bureau	0	0	0	0	0	250	0	20,000
Mines and Geo-Sciences Bureau	0	0	0	0	0	10,000	0	10,000

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
1,290	0	0	0	0	0	0	87,410
40,949	0	0	0	0	0	0	59,949
25,600	1,500	0	0	0	0	0	59,949
9,236	2,000	0	0	1,000	0	0	604,619
1,000	0	0	0	0	0	0	87,410
3,236	2,000	0	0	1,000	0	0	59,949
1,000	0	0	0	0	0	0	114,948
1,000	0	0	0	0	0	0	114,948
1,000	0	0	0	0	0	0	134,948
1,000	0	0	0	0	0	0	59,949
1,000	0	0	0	0	0	0	32,467
36,267	0	6,000	0	1,500	0	0	415,723
6,000	0	0	0	0	0	0	64,949
6,000	0	0	0	0	0	0	87,410
14,400	0	3,000	0	500	0	0	59,949
1,000	0	0	0	0	0	0	164,948
8,867	0	3,000	0	1,000	0	0	38,467
48,367	0	2,000	0	27,500	3,000	0	267,292
28,467	0	0	0	0	0	0	32,467
9,900	0	2,000	0	0	3,000	0	32,467
1,000	0	0	0	0	0	0	87,410
9,000	0	0	0	27,500	0	0	114,948
4,000	0	0	0	3,000	0	0	246,796
1,000	0	0	0	0	0	0	59,949
1,000	0	0	0	0	0	0	61,949
1,000	0	0	0	3,000	0	0	61,949
1,000	0	0	0	0	0	0	62,949
52,449	0	5,000	0	0	0	0	337,247
1,000	0	0	0	0	0	0	32,467
4,000	0	0	0	0	0	0	32,467
3,500	0	3,500	0	0	0	0	114,948
32,000	0	1,500	0	0	0	0	64,949
10,949	0	0	0	0	0	0	59,949
1,000	0	0	0	0	0	0	32,467
301,269	19,400	24,802	0	0	0	22,425	389,896
301,269	19,400	24,802	0	0	0	22,425	389,896
906,718	127,488	13,605	0	1,100	4,920	13,031	8,890,159
310,799	93,188	11,701	0	1,100	4,920	0	8,187,155
422,187	8,400	0	0	0	0	0	450,837
53,335	8,400	0	0	0	0	6,027	87,762

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
113,209	14,000	704	0	0	0	0	127,913
2,620	3,500	1,200	0	0	0	410	25,330
4,568	0	0	0	0	0	6,594	11,162
813,030	493,550	225,922	0	6,283	0	196,332	7,930,290
25,542	13,750	20,786	0	0	0	45,250	526,928
603,432	454,700	51,283	0	0	0	0	1,429,415
173,885	23,900	145,463	0	5,283	0	119,082	1,080,701
2,000	0	0	0	0	0	0	23,807
7,470	0	8,390	0	0	0	0	4,834,538
701	1,200	0	0	0	0	0	1,901
0	0	0	0	1,000	0	0	1,000
0	0	0	0	0	0	32,000	32,000
145,918	0	47,440	0	0	0	0	1,296,185
144,465	0	47,440	0	0	0	0	1,294,732
1,453	0	0	0	0	0	0	1,453
13,824,804	561,810	0	0	0	0	1,020	27,595,527
13,807,324	561,810	0	0	0	0	0	27,573,957
13,569	0	0	0	0	0	1,020	17,659
3,911	0	0	0	0	0	0	3,911
3,668,932	1,096,010	0	0	0	0	13,169	7,461,698
44,420	0	0	0	0	0	2,150	46,570
948,935	0	0	0	0	0	3,991	1,343,606
157,231	18,500	0	0	0	0	6,230	1,988,979
3,290	0	0	0	0	0	108	3,398
13,747	7,300	0	0	0	0	0	21,847
2,488,692	1,070,210	0	0	0	0	690	3,923,094
12,617	0	0	0	0	0	0	134,204
400,923	13,800	10,385	0	0	0	1,666	426,774
368,046	0	0	0	0	0	0	368,046
4,600	0	0	0	0	0	0	4,600
27,780	12,000	10,000	0	0	0	1,666	51,446
497	1,800	385	0	0	0	0	2,682
344,814	38,345	4,712	0	0	0	56,481	656,102
169,304	8,345	4,552	0	0	0	15,192	297,393

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
20,030	0	0	0	0	0	0	40,676
71,796	0	0	0	0	0	2,932	74,728
19,153	0	0	0	0	0	1,706	20,859
24,658	14,000	0	0	0	0	28,560	67,218
0	2,000	0	0	0	0	0	2,000
10,481	6,000	160	0	0	0	3,255	28,896
29,392	6,000	0	0	0	0	4,836	40,228
0	2,000	0	0	0	0	0	2,000
0	0	0	0	0	0	0	82,104
124,511	2,500	6,661	0	0	0	11,860	544,259
34,965	0	0	0	0	0	900	201,676
658	0	25	0	0	0	460	2,083
5,552	0	0	0	0	0	0	11,107
2,998	0	1,302	0	0	0	0	12,349
8,753	2,500	1,731	0	0	0	600	20,784
4,577	0	0	0	0	0	0	4,577
33,168	0	0	0	0	0	0	184,079
33,840	0	3,603	0	0	0	9,900	107,604
27,294,589	1,640,705	1,093	360,543	2,916	0	8,320	31,440,358
53,000	0	0	0	0	0	0	53,000
0	2,800	0	0	0	0	0	2,800
0	2,800	0	0	0	0	0	2,800
8,150	0	150	360,543	0	0	0	381,486
26,357	0	943	0	0	0	0	57,300
1,392,065	581,165	0	0	0	0	0	2,743,987
29,952	38,823	0	0	791	0	0	631,013
741,642	955,117	0	0	2,125	0	8,320	2,014,418
25,043,423	60,000	0	0	0	0	0	25,553,554
2,360,372	0	414	0	0	0	2,170	440,806,900
2,360,372	0	414	0	0	0	2,170	440,806,900
2,881,265	106,450	3,500	0	0	0	70,166	6,119,369
31,194	26,500	0	0	0	0	0	274,325
81,170	0	0	0	0	0	0	81,170
55,200	0	0	0	0	0	1,905	57,105

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
56,320	7,250	0	0	0	0	0	99,770
222,356	3,000	0	0	0	0	0	265,356
10,430	3,000	0	0	0	0	352	75,282
6,000	0	1,500	0	0	0	0	7,500
3,225	1,000	0	0	0	0	470	4,695
1,870,119	19,500	0	0	0	0	63,609	2,347,890
5,560	3,000	0	0	0	0	0	11,160
0	0	0	0	0	0	0	3,000
896	3,000	0	0	0	0	1,000	4,896
169,630	500	0	0	0	0	0	197,830
9,688	3,000	0	0	0	0	484	49,872
340,885	34,500	0	0	0	0	900	2,581,825
1,905	1,200	0	0	0	0	528	13,688
4,619	0	0	0	0	0	506	5,125
9,698	0	1,000	0	0	0	412	22,510
2,370	1,000	1,000	0	0	0	0	16,370
13,642	0	0	0	0	0	7,213	371,708
-----	-----	-----	-----	-----	-----	-----	-----
10,992	0	0	0	0	0	500	362,345
980	0	0	0	0	0	40	1,020
430	0	0	0	0	0	602	1,032
1,090	0	0	0	0	0	537	1,627
150	0	0	0	0	0	5,534	5,684
10,170	22,500	0	0	0	0	5,000	56,170
-----	-----	-----	-----	-----	-----	-----	-----
9,250	19,600	0	0	0	0	5,000	33,850
920	2,900	0	0	0	0	0	22,320
47,480	31,031	60,000	0	0	0	9,906	234,383
-----	-----	-----	-----	-----	-----	-----	-----
15,140	27,476	53,000	0	0	0	7,000	177,907
27,107	1,500	0	0	0	0	0	32,407
3,755	0	0	0	0	0	520	4,275
0	0	7,000	0	0	0	0	13,875
1,478	2,055	0	0	0	0	2,386	5,919

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Office of the Ombudsman	0	0	0	0	16,122	0	0	0
Office of the Ombudsman	0	0	0	0	16,122	0	0	0
Commission on Human Rights (CHR)	0	0	0	0	0	0	0	65,000
Commission on Human Rights (CHR)	0	0	0	0	0	0	0	65,000
SPECIAL PURPOSE FUNDS	2,657,325	16,765,165	0	0	0	0	13,661,695	63,360
Budgetary Support to Government Corporations	2,657,325	0	0	0	0	0	0	0
Department of Finance (DOF)	500,000	0	0	0	0	0	0	0
Trade and Investment Development Corporation of the Phils.	500,000	0	0	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	678,440	0	0	0	0	0	0	0
People's Television Network, Inc.	678,440	0	0	0	0	0	0	0
Other Executive Offices	1,478,885	0	0	0	0	0	0	0
Authority of the Freeport Area of Bataan	125,000	0	0	0	0	0	0	0
National Home Mortgage Finance Corporation	1,226,700	0	0	0	0	0	0	0
Subic Bay Metropolitan Authority	57,185	0	0	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	70,000	0	0	0	0	0	0	0
Allocations to Local Government Units	0	0	0	0	0	0	558,187	63,360
Metropolitan Manila Development Authority	0	0	0	0	0	0	558,187	63,360
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	10,853,508	0
Contingent Fund	0	0	0	0	0	0	2,250,000	0
GRAND TOTAL	7,605,202	17,525,165	304,233	0	1,173,655	7,823,982	484,134,626	179,450,428

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	0	16,122
0	0	0	0	0	0	0	16,122
23,783	2,000	3,906	0	1,795	0	9,000	105,484
23,783	2,000	3,906	0	1,795	0	9,000	105,484
65,635	0	0	0	0	0	0	33,213,180
0	0	0	0	0	0	0	2,657,325
0	0	0	0	0	0	0	500,000
0	0	0	0	0	0	0	500,000
0	0	0	0	0	0	0	678,440
0	0	0	0	0	0	0	678,440
0	0	0	0	0	0	0	1,478,885
0	0	0	0	0	0	0	125,000
0	0	0	0	0	0	0	1,226,700
0	0	0	0	0	0	0	57,185
0	0	0	0	0	0	0	70,000
65,635	0	0	0	0	0	0	687,182
65,635	0	0	0	0	0	0	687,182
0	0	0	0	0	0	0	10,853,508
0	0	0	0	0	0	0	2,250,000
<u>84,613,488</u>	<u>8,053,000</u>	<u>872,316</u>	<u>888,543</u>	<u>193,925</u>	<u>252,335</u>	<u>545,145</u>	<u>793,436,043</u>