

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
DEPARTMENTS	17,791,728	32,082,553	88,057,653	13,771,474	9,648,998	676,716	1,203,179	83,233	315	2,083,253	3,493,391	1,107,104	27,295,648
Congress of the Philippines	1,237,459	24,580	298,683	274,176	254,251	0	69,357	0	0	0	0	439,546	2,146,212
Senate	278,667	7,306	80,363	54,570	44,830	0	69,356	0	0	0	0	169,682	156,334
Senate Electoral Tribunal	660	1,503	6,329	4,532	3,656	0	0	0	0	0	0	4,518	11,356
Commission on Appointments	3,080	3,200	11,494	2,318	5,731	0	1	0	0	0	0	5,222	3,959
House of Representatives	951,287	10,000	190,646	209,486	197,504	0	0	0	0	0	0	255,240	1,569,283
House of Representatives Electoral Tribunal	4,845	2,571	9,851	3,270	2,530	0	0	0	0	0	0	4,884	5,280
Office of the President (OP)	2,128,255	89,806	488,001	122,420	1,315,657	0	177	1,800	0	1,250,000	1,250,000	12,067	2,114,739
The President's Offices	2,128,255	89,806	488,001	122,420	1,315,657	0	177	1,800	0	1,250,000	1,250,000	12,067	2,114,739
Office of the Vice-President (OVP)	37,270	6,028	13,992	9,483	6,513	0	0	0	0	0	0	1,518	27,898
Office of the Vice-President (OVP)	37,270	6,028	13,992	9,483	6,513	0	0	0	0	0	0	1,518	27,898
Department of Agrarian Reform (DAR)	580,029	766,924	307,422	136,210	88,564	0	402,319	0	0	0	0	6,451	415,837
Office of the Secretary	580,029	766,924	307,422	136,210	88,564	0	402,319	0	0	0	0	6,451	415,837
Department of Agriculture (DA)	1,249,267	2,577,370	7,732,244	379,126	388,266	201,815	31,568	0	0	0	0	9,263	1,622,641
Office of the Secretary	817,076	1,997,715	5,660,284	237,150	169,985	192,973	31,568	0	0	0	0	5,700	1,348,695
Agricultural Credit Policy Council	1,517	5,323	1,052	1,673	1,174	0	0	0	0	0	0	118	6,033
Bureau of Fisheries and Aquatic Resources	338,967	502,305	1,819,453	91,940	198,030	4,397	0	0	0	0	0	1,933	170,471
National Meat Inspection Service	21,533	22,048	36,681	13,466	5,209	0	0	0	0	0	0	150	9,471
Philippine Carabao Center	17,520	20,430	113,541	15,546	4,647	1,300	0	0	0	0	0	118	19,571
Philippine Center for Post-Harvest Development and Mechanization	26,250	13,300	30,673	8,481	2,489	700	0	0	0	0	0	118	30,641
Philippine Fiber Industry Development Authority	16,350	7,310	63,672	6,970	3,589	0	0	0	0	0	0	1,008	8,761
Philippine Council for Agriculture and Fisheries	10,054	8,939	6,888	3,900	3,143	1,645	0	0	0	0	0	118	28,961
Department of Budget and Management (DBM)	52,182	142,518	57,315	51,365	34,271	0	720	0	0	0	0	6,566	119,661
Office of the Secretary	51,312	139,030	55,937	50,522	33,694	0	720	0	0	0	0	6,386	119,661
Government Procurement Policy Board-Technical Support Office	870	3,488	1,378	843	577	0	0	0	0	0	0	180	4,001
Department of Education (DepEd)	2,319,339	6,812,295	15,243,106	2,781,584	735,969	24,531	253,439	498	0	0	0	16,066	345,841
Office of the Secretary	2,282,973	6,769,821	15,213,435	2,730,104	731,608	24,139	250,439	498	0	0	0	15,414	312,715
National Book Development Board	2,071	260	692	579	409	392	3,000	0	0	0	0	118	2,570
National Council for Children's Television	0	7,577	95	0	144	0	0	0	0	0	0	118	1,141
National Museum	8,955	400	8,791	46,745	1,601	0	0	0	0	0	0	118	5,233
Philippine High School for the Arts	2,372	2,647	18,523	3,270	813	0	0	0	0	0	0	118	5,233
Early Childhood Care and Development Council	22,968	31,590	1,570	886	1,394	0	0	0	0	0	0	180	18,904
State Universities and Colleges (SUCs)	493,415	5,052,595	1,941,195	1,559,289	322,280	119,814	59,179	0	15	0	0	30,250	276,445
National Capital Region (NCR)	100,421	868,162	905,305	736,687	186,986	100,850	38,459	0	0	0	0	5,352	16,800
Eulogio "Amang" Rodriguez Institute of Science and Technology	1,424	19,364	10,442	26,786	832	0	0	0	0	0	0	110	3,000

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
12,492,475	38,342,043	184,632,942	2,762,789	1,483,954	0	1,574,426	1,993,721	11,810,624	1,483,242	13,065,162	2,168,679	1,423,141	24,963,502	2,000	10,407,721	505,903,666
134,745	185,260	0	10,068	0	0	5,828	72,162	248,767	2,575	285,536	45,653	49,627	3,642	0	1,479,751	7,267,878
37,200	10,000	0	3,016	0	0	1,656	3,441	84,482	782	234,881	1,947	15,489	0	0	565,300	1,819,302
8,300	600	0	230	0	0	0	481	600	750	14,250	0	50	0	0	0	57,815
0	4,120	0	1,133	0	0	1,082	2,034	23,350	0	31,995	1	515	0	0	288,456	386,591
85,000	169,950	0	5,169	0	0	3,090	65,416	137,148	191	200	43,705	33,277	3,642	0	626,915	4,956,249
4,245	590	0	520	0	0	0	790	3,187	852	4,210	0	296	0	0	0	47,921
30,698	193,026	9,508	195,500	0	0	3,606	8,830	7,554,816	505	2,328,541	2,468	5,476	0	0	177,678	19,282,774
30,698	193,026	9,508	195,500	0	0	3,606	8,830	7,554,816	505	2,328,541	2,468	5,476	0	0	177,678	19,282,774
22,000	17,163	177,602	390	0	0	0	0	25,017	0	11,138	0	1,312	0	0	0	357,324
22,000	17,163	177,602	390	0	0	0	0	25,017	0	11,138	0	1,312	0	0	0	357,324
222,393	66,211	898,661	187,449	0	0	13,072	22,811	65,167	24,992	137,584	191	14,124	20	0	0	4,357,441
222,393	66,211	898,661	187,449	0	0	13,072	22,811	65,167	24,992	137,584	191	14,124	20	0	0	4,357,441
283,563	677,568	869,890	140,454	1,091,941	0	84,087	130,993	230,479	53,604	183,125	3,378	15,790	3,064,238	0	1,391,457	22,411,327
160,144	359,589	719,890	27,349	312,835	0	60,886	90,215	199,997	26,376	121,991	1,737	8,279	3,026,227	0	1,219,164	16,804,769
1,373	536	0	100	3,000	0	10	65	372	0	1,762	0	160	0	0	50	24,540
71,394	272,181	35,000	99,359	705,503	0	11,223	28,356	5,818	23,879	44,559	707	4,775	12,004	0	155,878	4,598,140
14,300	5,934	105,000	500	0	0	625	2,500	0	0	675	0	0	0	0	2,073	240,172
16,457	24,569	0	8,994	40,926	0	757	3,219	2,102	1,517	6,232	608	1,993	0	0	1,772	301,819
7,300	8,959	0	2,085	582	0	1,545	3,196	1,830	680	1,926	225	445	0	0	0	141,433
6,693	4,540	10,000	1,162	29,095	0	13	2,017	2,115	1,152	5,704	101	88	0	0	181	170,523
5,700	1,240	0	905	0	0	28	1,425	18,245	0	336	0	50	26,007	0	12,339	129,931
54,188	36,537	0	11,105	0	0	3,678	35,581	22,367	250	26,400	49	18,504	0	0	8,126	681,383
53,989	36,257	0	10,840	0	0	3,510	35,545	21,242	250	25,760	20	18,479	0	0	7,976	671,084
199	280	0	265	0	0	168	36	1,125	0	640	29	25	0	0	150	10,299
897,990	2,950,154	45,370,907	180,227	76,976	0	24,312	524,692	88,834	69,240	29,261	2,162	55,428	19	0	1,153,870	79,956,964
828,887	2,933,120	44,977,594	167,438	76,976	0	23,913	522,260	87,683	68,978	22,505	2,130	55,113	19	0	1,142,393	79,240,225
4,594	75	13	66	0	0	45	416	811	206	4,287	0	235	0	0	0	20,842
0	4	10,000	15	0	0	0	155	47	51	0	0	20	0	0	0	19,369
48,933	13,249	0	11,817	0	0	275	1,151	30	0	0	0	0	0	0	1,855	149,238
15,576	3,232	0	774	0	0	79	400	263	5	348	32	60	0	0	88	53,823
0	574	383,300	117	0	0	0	310	0	0	2,121	0	0	0	0	9,534	473,467
741,547	781,659	343,961	120,930	53,729	0	11,697	62,891	134,686	17,774	20,067	38,490	29,667	21,508	0	510,520	12,742,767
248,977	206,186	80,527	27,050	1,624	0	1,363	13,330	23,481	2,259	8,200	7,254	11,320	21,411	0	72,054	3,675,268
0	664	0	301	0	0	91	129	515	0	0	115	104	0	0	50	61,282

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 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Drilling/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Marikina Polytechnic College	300	2,600	3,000	11,276	1,000	0	2,000	0	0	0	0	118	0
Philippine Normal University	8,282	61,223	21,782	36,250	3,984	0	0	0	0	0	0	418	1,900
Philippine State College of Aeronautics	2,000	4,792	11,000	4,406	1,000	0	0	0	0	0	0	100	100
Polytechnic University of the Philippines	1,345	54,581	50,454	94,425	6,504	0	0	0	0	0	0	180	350
Rizal Technological University	2,980	38,058	10,938	27,620	1,000	50	0	0	0	0	0	245	12,875
Technological University of the Philippines	9,384	29,715	18,018	21,605	3,042	0	0	0	0	0	0	1,149	230
University of the Philippines System	74,506	657,829	779,671	514,319	169,624	100,000	28,459	0	0	0	0	3,032	1,000
Region I - Ilocos	22,963	271,178	76,604	71,425	13,832	1,068	0	0	0	0	0	1,162	3,671
Don Mariano Marcos Memorial State University	2,835	83,581	13,477	14,255	2,937	284	0	0	0	0	0	180	1,102
Ilocos Sur Polytechnic State College	2,011	16,141	12,110	1,664	307	0	0	0	0	0	0	162	0
Mariano Marcos State University	5,671	69,631	18,813	26,730	2,888	227	0	0	0	0	0	342	293
North Luzon Philippines State College	1,345	8,563	2,171	1,500	703	0	0	0	0	0	0	118	214
Pangasinan State University	7,327	61,698	12,860	9,309	5,033	557	0	0	0	0	0	180	1,150
University of Northern Philippines	3,774	31,564	17,173	17,967	1,264	0	0	0	0	0	0	180	912
Cordillera Administrative Region (CAR)	16,352	178,439	43,619	15,504	7,227	33	541	0	0	0	0	951	19,808
Abra State Institute of Science and Technology	882	27,655	1,960	1,283	442	33	386	0	0	0	0	133	1,197
Apayao State College	2,337	14,628	4,639	899	724	0	0	0	0	0	0	113	6,008
Benguet State University	6,683	51,586	17,405	7,314	2,421	0	0	0	0	0	0	162	0
Ifugao State University	2,678	37,679	10,445	2,162	1,313	0	155	0	0	0	0	185	6,113
Kalinga State University	2,131	19,347	4,418	2,151	1,299	0	0	0	0	0	0	248	3,826
Mountain Province State University	1,641	27,544	4,752	1,093	1,028	0	0	0	0	0	0	110	2,664
Region II - Cagayan Valley	18,256	208,767	47,324	20,823	6,834	150	1,270	0	15	0	0	900	11,670
Batanes State College	2,950	6,537	870	500	268	0	0	0	15	0	0	99	50
Cagayan State University	5,431	66,942	20,167	5,199	1,977	0	1,270	0	0	0	0	162	8,281
Isabela State University	3,186	94,146	14,054	7,866	2,618	0	0	0	0	0	0	401	1,708
Nueva Vizcaya State University	5,116	35,884	8,701	5,055	1,736	150	0	0	0	0	0	120	1,235
Quirino State University	1,573	5,258	3,732	2,203	235	0	0	0	0	0	0	118	406
Region III - Central Luzon	39,918	375,416	185,172	158,890	15,954	860	25	0	0	0	0	6,739	25,593
Aurora State College of Technology	4,628	11,198	3,090	1,900	425	0	0	0	0	0	0	110	3,800
Bataan Peninsula State University	3,953	61,092	18,962	13,952	1,495	0	0	0	0	0	0	234	3,184
Bulacan Agricultural State College	1,093	15,229	1,236	3,820	452	0	0	0	0	0	0	110	150
Bulacan State University	7,605	53,229	16,893	36,186	2,903	600	25	0	0	0	0	4,000	1,325
Central Luzon State University	7,105	64,772	32,982	41,343	4,219	0	0	0	0	0	0	1,446	0
Don Honorio Ventura Technological State University	751	15,042	20,879	6,470	622	0	0	0	0	0	0	110	6,002
Nueva Ecija University of Science and Technology	1,497	29,666	25,988	11,623	640	0	0	0	0	0	0	91	742
Pampanga State Agricultural University	448	21,046	4,792	4,103	458	250	0	0	0	0	0	122	1,133
Philippine Merchant Marine Academy	3,200	1,444	41,262	10,750	1,210	0	0	0	0	0	0	104	4,521
Ramon Magsaysay Technological University	1,515	17,801	5,710	4,660	750	0	0	0	0	0	0	150	299
Tarlac College of Agriculture	6,551	33,547	7,170	6,325	930	0	0	0	0	0	0	130	735
Tarlac State University	1,572	51,350	6,208	17,758	1,850	10	0	0	0	0	0	132	3,702
Region IVA - CALABARZON	19,135	330,508	61,972	80,341	11,074	704	2,644	0	0	0	0	718	32,078
Batangas State University	2,200	124,235	9,290	23,935	2,510	0	0	0	0	0	0	132	4,326
Cavite State University	9,483	56,507	15,213	20,258	1,256	702	64	0	0	0	0	180	6,038
Laguna State Polytechnic University	2,329	44,227	9,466	12,079	1,802	0	1,200	0	0	0	0	110	12,541
Southern Luzon State University	3,398	72,372	15,834	6,270	1,345	0	1,400	0	0	0	0	174	8,953
University of Rizal System	1,725	33,167	12,169	17,799	3,961	2	0	0	0	0	0	122	220

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	1,000	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	22,294
25,499	33,844	0	2,674	0	0	600	550	2,424	0	400	1,800	785	0	0	1,431	203,846
0	0	0	300	0	0	0	0	1,000	0	800	50	0	0	0	0	25,548
35,606	3,840	0	550	0	0	104	1,154	6,228	52	266	100	528	0	0	0	256,467
19,600	3,300	0	3,294	624	0	0	0	2,552	0	0	550	0	10	0	7,000	130,696
16,620	3,319	0	1,005	0	0	0	0	5,274	0	0	0	0	0	0	5,000	114,361
151,652	160,219	80,527	18,926	0	0	568	11,497	5,488	2,207	6,734	4,639	9,503	21,401	0	58,573	2,860,774
7,196	54,724	86,908	4,111	14,066	0	340	3,083	17,366	896	194	1,710	1,065	0	0	5,075	658,637
864	25,025	3,000	297	5,101	0	55	2,095	5,843	0	20	995	297	0	0	286	162,529
1,861	628	74	63	0	0	0	0	0	0	0	0	0	0	0	2,229	37,250
0	7,537	44,197	1,500	8,399	0	45	132	6,228	848	117	8	96	0	0	0	193,702
0	1,040	0	310	0	0	22	12	212	0	0	131	43	0	0	0	16,384
4,358	13,461	0	1,641	566	0	81	624	3,547	46	43	382	299	0	0	2,560	125,722
113	7,033	39,637	300	0	0	137	220	1,536	2	14	194	330	0	0	0	123,050
8,549	29,295	0	2,142	200	0	312	8,791	4,575	412	40	2,162	489	0	0	23,099	362,540
1,285	667	0	220	0	0	0	0	0	0	0	0	0	0	0	6,470	42,615
1,396	1,319	0	497	0	0	0	1,021	893	60	0	296	0	0	0	520	35,350
0	15,606	0	0	0	0	52	1,649	0	48	0	860	0	0	0	15,345	119,131
1,367	5,240	0	0	200	0	0	5,000	0	0	0	351	21	0	0	764	73,673
0	1,699	0	250	0	0	210	1,121	1,966	304	40	500	368	0	0	0	39,874
4,501	4,764	0	1,175	0	0	50	0	1,716	0	0	155	100	0	0	0	51,893
21,568	15,749	39,637	12,901	6,266	0	546	1,888	8,102	1,555	425	3,180	1,661	0	0	14,035	443,722
0	100	0	20	0	0	0	0	0	0	100	0	0	0	0	379	11,888
1,367	2,570	39,637	10,117	0	0	387	972	3,816	70	140	2,372	91	0	0	13,383	184,351
11,888	9,471	0	607	5,666	0	38	592	2,068	69	170	96	1,558	0	0	0	156,002
7,093	2,508	0	1,558	0	0	42	100	1,416	1,416	0	438	0	0	0	273	72,831
1,420	1,100	0	599	600	0	79	224	802	0	15	274	12	0	0	0	18,650
59,323	70,852	552	7,381	1,289	0	1,857	5,336	12,022	904	5,399	5,614	2,032	72	0	28,830	1,010,030
300	1,811	0	300	0	0	100	100	530	50	156	400	50	22	0	1,600	30,570
0	4,821	502	256	0	0	309	0	0	595	300	0	193	0	0	0	109,848
0	3,700	0	150	0	0	206	0	1,970	73	0	150	100	0	0	0	28,439
22,000	10,470	0	2,408	0	0	130	90	2,050	0	1,000	200	200	0	0	0	161,314
14,620	19,009	0	0	0	0	36	2,528	2,840	0	2,535	2,335	40	0	0	11,462	207,272
0	4,315	0	298	0	0	171	100	0	0	0	373	130	0	0	0	55,263
1,747	5,522	0	496	916	0	391	480	945	65	510	365	397	0	0	0	82,081
1,200	5,005	50	1,000	300	0	52	515	1,106	21	75	500	350	0	0	473	42,999
7,516	6,500	0	1,403	63	0	96	375	495	0	524	509	194	0	0	0	80,166
2,555	2,350	0	210	0	0	225	280	1,400	100	160	346	105	0	0	2,264	40,880
0	6,459	0	520	10	0	87	289	188	0	0	269	121	29	0	10,173	73,533
9,385	890	0	340	0	0	54	579	498	0	139	167	152	21	0	2,858	97,665
38,923	38,343	139	3,011	2,670	0	338	4,191	5,052	354	411	2,232	263	0	0	23,423	658,544
27,326	4,491	0	944	0	0	112	54	1,000	0	45	208	15	0	0	1,118	201,941
1,890	13,133	0	543	468	0	25	671	2,465	23	208	282	49	0	0	9,563	139,021
4,736	6,544	0	534	735	0	0	1,780	350	203	0	468	32	0	0	8,486	107,622
3,907	11,861	139	750	90	0	144	1,540	623	25	158	334	55	0	0	2,733	132,305
1,064	2,314	0	240	1,377	0	57	146	614	103	0	940	112	0	0	1,523	77,655

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Drilling/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Region IVB - MIMAROPA	23,719	242,139	35,649	31,055	5,306	258	5,504	0	0	0	0	1,426	9,849
Marinduque State College	2,057	29,611	2,898	4,633	1,036	8	0	0	0	0	0	154	0
Mindoro State College of Agriculture and Technology	2,303	33,379	4,889	3,010	1,095	0	3,154	0	0	0	0	60	290
Occidental Mindoro State College	1,113	48,599	4,169	3,243	222	0	0	0	0	0	0	128	6,903
Palawan State University	12,330	45,900	10,553	13,778	1,584	0	0	0	0	0	0	874	2,337
Romblon State University	2,224	37,269	6,106	1,660	719	250	2,350	0	0	0	0	100	319
Western Philippines University	3,692	47,381	7,034	4,731	650	0	0	0	0	0	0	110	0
Region V - Bicol	29,309	380,919	96,357	71,879	6,918	150	3,137	0	0	0	0	1,240	34,012
Bicol University	9,967	105,085	26,625	22,402	1,604	0	0	0	0	0	0	162	6,676
Bicol State College of Applied Sciences and Technology	1,409	24,271	3,404	4,200	150	0	0	0	0	0	0	110	756
Camarines Norte State College	3,093	22,187	9,716	2,966	451	150	0	0	0	0	0	100	220
Camarines Sur Polytechnic Colleges	1,050	33,466	6,305	5,032	369	0	330	0	0	0	0	300	2,472
Catanduanes State University	2,159	31,809	6,542	7,816	612	0	0	0	0	0	0	122	5,895
Central Bicol State University of Agriculture	4,963	64,433	11,676	9,000	1,084	0	2,776	0	0	0	0	132	6,590
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	2,400	23,460	5,281	1,128	1,707	0	0	0	0	0	0	118	379
Partido State University	2,016	33,439	20,186	5,039	637	0	0	0	0	0	0	132	3,087
Sorsogon State College	2,252	42,769	6,622	14,296	304	0	31	0	0	0	0	64	7,037
Region VI - Western Visayas	39,594	351,036	144,985	55,629	12,285	1,621	668	0	0	0	0	1,973	15,133
Aklan State University	3,740	38,492	16,777	7,768	1,649	0	0	0	0	0	0	118	496
Cepiz State University	3,009	59,135	4,808	5,872	800	0	0	0	0	0	0	132	0
Carlos C. Hilado Memorial State College	3,175	21,691	9,702	5,438	1,190	0	0	0	0	0	0	118	340
Guimaras State College	1,470	8,457	1,350	1,500	150	0	0	0	0	0	0	118	160
Iloilo State College of Fisheries	1,405	8,974	4,747	2,917	602	0	0	0	0	0	0	118	389
Central Philippines State University	846	26,371	5,658	3,489	1,025	162	468	0	0	0	0	118	0
Northern Iloilo Polytechnic State College	3,666	40,582	6,003	1,963	648	0	0	0	0	0	0	118	3,703
Northern Negros State College of Science and Technology	2,120	16,400	1,439	1,863	181	0	200	0	0	0	0	699	11
University of Antique	1,550	42,015	6,125	2,892	400	0	0	0	0	0	0	132	1,125
Iloilo Science and Technology University	6,550	31,123	15,450	5,958	1,652	0	0	0	0	0	0	122	2,400
West Visayas State University	12,063	57,796	72,726	15,969	3,988	1,459	0	0	0	0	0	180	6,509
Region VII - Central Visayas	45,155	284,423	72,740	41,188	6,988	205	2,500	0	0	0	0	1,170	7,721
Bohol Island State University	3,868	61,503	8,955	7,453	2,437	0	0	0	0	0	0	494	1,903
Cebu Normal University	2,000	53,329	19,869	12,360	1,515	0	1,000	0	0	0	0	132	0
Cebu Technological University	32,553	76,709	29,943	4,996	772	155	0	0	0	0	0	330	3,395
Negros Oriental State University	5,950	63,715	12,483	14,135	1,243	50	1,500	0	0	0	0	132	2,085
Siquijor State College	784	29,167	1,490	2,244	1,021	0	0	0	0	0	0	82	338
Region VIII - Eastern Visayas	28,386	332,384	69,624	60,509	11,398	1,535	200	0	0	0	0	1,626	10,800
Eastern Samar State University	2,018	64,222	6,108	3,421	1,291	0	0	0	0	0	0	180	1,483
Eastern Visayas State University	2,350	58,104	4,587	11,165	480	0	0	0	0	0	0	132	230
Leyte Normal University	1,117	30,794	7,653	8,253	1,116	0	0	0	0	0	0	132	0
Naval State University	4,639	38,915	5,293	1,639	314	0	0	0	0	0	0	180	2,611
Northwest Samar State University	1,100	24,130	6,250	3,623	650	0	0	0	0	0	0	122	835
Palompon Polytechnic State University	1,078	2,723	3,575	2,254	942	0	0	0	0	0	0	122	186
Samar State University	1,408	11,909	7,367	5,127	889	0	0	0	0	0	0	143	766
Southern Leyte State University	5,653	21,870	6,786	5,200	856	345	0	0	0	0	0	118	4,010

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
19,599	30,360	508	6,062	360	0	372	2,684	2,831	799	744	2,176	876	0	0	4,719	426,995
3,464	1,237	0	245	0	0	42	213	528	294	0	536	224	0	0	0	47,180
0	8,405	0	99	360	0	30	120	264	40	144	115	360	0	0	3,439	61,556
9,648	4,647	0	2,146	0	0	0	258	37	17	115	72	0	0	0	0	81,337
0	3,679	508	2,582	0	0	182	1,566	1,548	296	455	583	206	0	0	1,280	100,641
2,296	6,838	0	111	0	0	18	127	454	152	0	613	86	0	0	0	61,692
4,171	5,554	0	879	0	0	100	0	0	0	30	257	0	0	0	0	74,389
64,192	30,522	39,991	8,792	4,786	0	658	2,222	8,813	2,459	922	1,916	1,506	0	0	27,573	818,273
30,364	13,267	39,791	3,888	1,488	0	130	405	1,906	1,906	0	150	243	0	0	15,772	281,831
3,200	1,500	200	200	200	0	100	200	400	25	25	100	65	0	0	0	40,515
150	2,750	0	514	0	0	100	190	348	342	180	258	0	0	0	2,258	45,973
3,218	3,642	0	224	670	0	23	66	576	0	190	88	98	0	0	0	58,119
3,000	600	0	1,400	1,055	0	0	570	0	50	0	295	565	0	0	1,238	63,728
8,111	4,165	0	1,197	567	0	168	347	3,548	0	65	125	140	0	0	3,906	122,993
2,556	1,524	0	282	0	0	67	271	378	132	136	135	0	0	0	52	40,006
6,814	87	0	240	0	0	0	17	914	3	26	90	76	0	0	2,357	75,160
6,779	2,987	0	847	806	0	70	156	743	1	300	675	319	0	0	1,990	89,948
37,717	65,076	39,637	6,218	6,660	0	1,152	2,262	4,661	1,695	147	2,845	1,186	0	0	60,828	853,208
3,925	1,819	0	684	4,216	0	132	96	182	236	0	94	85	0	0	343	80,852
7,882	2,929	0	386	0	0	360	288	0	208	0	0	403	0	0	1,382	87,594
3,500	15,000	0	1,750	0	0	220	241	0	0	0	100	420	0	0	10,728	73,613
732	2,328	0	120	0	0	15	0	225	0	0	115	0	0	0	0	16,940
2,644	3,522	0	267	0	0	30	110	222	30	80	139	85	0	0	4,836	31,117
0	4,895	0	138	2,248	0	132	0	270	120	0	394	102	0	0	0	46,436
851	6,422	0	162	0	0	213	381	601	0	0	1,836	20	0	0	0	67,169
619	7,235	0	8	0	0	50	306	0	1	23	50	0	0	0	2,384	34,089
0	5,040	0	310	196	0	0	250	400	450	0	0	159	0	0	6,440	67,484
0	6,992	0	850	0	0	0	0	752	424	0	0	0	0	0	28,890	101,163
17,564	8,894	39,637	1,543	0	0	0	590	2,009	226	44	117	112	0	0	5,325	246,751
26,485	51,262	40	5,323	290	0	1,200	4,403	8,539	2,730	272	1,801	2,625	0	0	72,547	639,607
1,943	4,934	0	570	0	0	780	933	1,359	895	0	490	1,900	0	0	21,349	121,766
11,702	14,360	0	1,840	0	0	400	1,050	0	0	0	500	500	0	0	3,967	124,524
0	21,793	0	0	0	0	0	250	5,554	366	0	602	0	0	0	46,631	224,049
12,840	9,870	0	2,275	290	0	20	2,170	1,206	1,206	272	150	194	0	0	600	132,386
0	305	40	628	0	0	0	0	420	263	0	59	31	0	0	0	36,882
43,411	60,822	50	12,193	6,467	0	732	2,950	12,948	2,406	799	2,361	1,221	0	0	22,153	684,975
1,164	8,708	0	934	0	0	79	414	1,381	0	45	423	224	0	0	2,332	94,427
3,205	800	0	825	2,140	0	0	750	3,072	0	0	275	59	0	0	5,277	93,451
5,975	8,949	0	760	300	0	0	0	0	0	0	0	0	0	0	528	65,517
440	3,780	0	1,019	0	0	20	125	1,389	192	30	165	88	0	0	1,631	62,470
212	1,711	50	492	0	0	50	73	0	148	100	250	50	0	0	1,822	41,668
2,197	3,366	0	1,750	0	0	0	0	0	0	0	0	0	0	0	1,014	19,207
1,034	7,224	0	1,405	330	0	216	339	1,745	1,493	200	280	270	0	0	217	42,362
2,190	3,837	0	1,290	812	0	157	767	2,230	73	259	344	0	0	0	323	57,120

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
University of Eastern Philippines	360	31,631	3,155	2,660	100	0	0	0	0	0	0	97	0
Visayas State University	8,663	48,086	18,850	17,167	4,760	1,190	200	0	0	0	0	400	679
Region IX - Zamboanga Peninsula	21,016	186,638	22,050	27,717	9,589	1,898	9,551	0	0	0	0	564	22,499
J. H. Cerilles State College	2,540	19,011	3,764	3,000	2,151	80	300	0	0	0	0	113	830
Jose Rizal Memorial State University	6,416	68,876	6,736	7,438	897	1,473	9,010	0	0	0	0	102	2,078
Western Mindanao State University	6,863	51,409	5,580	8,666	5,740	345	241	0	0	0	0	122	16,552
Zamboanga City State Polytechnic College	1,535	24,883	2,184	4,299	450	0	0	0	0	0	0	110	706
Zamboanga State College of Marine Sciences and Technology	3,662	22,459	3,786	4,314	351	0	0	0	0	0	0	117	2,333
Region X - Northern Mindanao	25,772	219,102	61,690	83,137	11,507	9,761	0	0	0	0	0	1,148	30,702
Bulidnon State University	6,614	39,636	11,171	10,600	722	0	0	0	0	0	0	132	500
Camiguin Polytechnic State College	3,002	13,897	2,887	2,800	479	0	0	0	0	0	0	110	0
Central Mindanao University	3,800	38,915	21,998	13,278	3,409	0	0	0	0	0	0	310	1,258
Mindanao University of Science and Technology	3,056	46,799	7,672	18,371	1,155	0	0	0	0	0	0	241	1,271
MSU-Iligan Institute of Technology	6,706	61,214	13,647	35,783	5,502	9,761	0	0	0	0	0	132	25,833
Misamis Oriental State College of Agriculture and Technology	1,951	14,050	2,831	1,655	0	0	0	0	0	0	0	113	1,074
Northwestern Mindanao State College of Science and Technology	643	4,591	1,484	650	240	0	0	0	0	0	0	110	766
Region XI - Davao	9,944	206,409	34,108	24,976	4,681	50	500	0	0	0	0	497	18,380
Davao del Norte State College	665	23,451	1,107	3,773	767	0	0	0	0	0	0	117	150
Davao Oriental State College of Science and Technology	1,800	53,444	7,450	3,500	140	0	0	0	0	0	0	110	700
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,735	16,523	6,022	2,480	400	50	0	0	0	0	0	110	90
University of Southeastern Philippines	5,119	81,055	16,531	13,365	2,654	0	500	0	0	0	0	110	8,006
Compostela Valley State College	625	31,936	2,598	1,858	720	0	0	0	0	0	0	50	9,434
Region XII - SOCCSKSARGEN	10,053	158,205	24,131	19,563	2,779	0	450	0	0	0	0	783	6,585
Cotabato State University	2,641	19,330	1,799	2,464	1,323	0	0	0	0	0	0	425	1,046
Cotabato Foundation College of Science and Technology	1,231	26,372	11,206	1,390	37	0	0	0	0	0	0	117	1,477
Sultan Kudarat State University	3,862	32,831	5,335	4,033	778	0	450	0	0	0	0	115	3,638
University of Southern Mindanao	2,319	79,672	5,701	11,676	641	0	0	0	0	0	0	126	424
Region XIII - CARAGA	12,857	198,851	20,384	16,049	3,342	50	260	0	0	0	0	2,421	8,269
Agusan del Sur State College of Agriculture and Technology	940	40,942	2,252	1,000	70	0	0	0	0	0	0	118	500
Caraga State University	3,837	45,026	4,040	3,145	957	50	160	0	0	0	0	800	1,810
Surigao del Sur State University	5,002	60,187	5,380	3,586	600	0	0	0	0	0	0	1,150	5,325
Surigao State College of Technology	3,078	57,096	8,712	8,318	1,715	0	100	0	0	0	0	353	634
Autonomous Region in Muslim Mindanao (ARMM)	30,565	260,019	39,281	43,917	5,580	621	1,450	0	0	0	0	1,580	2,829
Adiong Memorial Polytechnic State College	1,902	9,498	924	254	150	190	0	0	0	0	0	87	952
Basilan State College	3,804	14,287	5,115	5,127	498	271	0	0	0	0	0	303	116
Mindanao State University	11,926	185,706	20,534	24,921	1,784	160	30	0	0	0	0	754	780
MSU-Tawi-Tawi College of Technology and Oceanography	2,850	23,504	5,219	11,458	2,600	0	1,120	0	0	0	0	0	960
Sulu State College	8,601	17,332	5,475	511	80	0	0	0	0	0	0	0	0
Tawi-Tawi Regional Agricultural College	1,482	9,692	2,014	1,646	468	0	300	0	0	0	0	436	21
Department of Energy (DOE)	146,743	16,845	77,318	29,848	14,532	0	0	0	0	0	0	2,864	80,222
Office of the Secretary	146,743	16,845	77,318	29,848	14,532	0	0	0	0	0	0	2,864	80,222

General Services	Repair and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,406	6,624	0	500	1,160	0	187	0	254	500	165	472	0	0	0	6,968	56,239
25,588	15,823	0	3,278	1,725	0	23	482	2,877	0	0	152	530	0	0	2,041	152,514
27,503	5,997	1,422	3,583	4,764	0	452	835	3,711	125	110	776	1,253	0	0	14,693	366,746
2,600	1,350	0	260	0	0	220	151	1,640	31	110	80	0	0	0	971	39,202
7,888	2,647	0	730	498	0	10	121	476	3	0	20	2	0	0	6,557	121,978
14,729	306	1,422	2,380	4,013	0	216	343	1,309	91	0	510	959	0	0	7,123	128,919
775	1,217	0	118	253	0	6	37	286	0	0	0	0	0	0	42	36,901
1,511	477	0	95	0	0	0	183	0	0	0	166	292	0	0	0	39,746
75,430	75,621	0	12,657	128	0	656	6,522	5,173	208	538	1,139	2,060	25	0	32,064	655,040
1,290	6,165	0	600	0	0	62	1,138	1,438	144	0	50	560	0	0	5,832	88,654
0	2,057	0	212	0	0	0	0	0	0	0	110	620	0	0	2,500	28,674
12,489	26,659	0	1,609	0	0	150	300	420	0	0	300	0	0	0	6,019	130,914
7,216	6,034	0	5,675	0	0	326	892	2,286	0	306	349	742	25	0	255	102,671
51,869	31,945	0	3,923	0	0	32	3,848	693	7	158	135	118	0	0	15,847	267,153
0	2,126	0	438	68	0	76	124	136	57	74	145	0	0	0	959	25,877
566	635	0	200	60	0	10	220	200	0	0	50	20	0	0	652	11,997
20,052	3,227	250	2,796	600	0	57	577	5,506	0	60	358	1,048	0	0	46,746	380,322
1,244	547	0	260	0	0	0	25	430	0	10	65	0	0	0	1,524	34,135
2,762	1,040	250	1,050	600	0	0	0	850	0	0	0	0	0	0	8,721	82,417
0	0	0	200	0	0	0	50	0	0	50	100	60	0	0	5,640	33,510
13,310	1,490	0	436	0	0	57	352	3,898	0	0	93	988	0	0	30,751	178,715
2,736	150	0	350	0	0	0	150	328	0	0	100	0	0	0	110	51,345
5,124	9,027	13,838	1,012	0	0	234	499	2,940	276	0	549	297	0	0	7,648	263,993
0	3,201	0	416	0	0	129	119	393	196	0	29	126	0	0	7,178	40,815
0	1,650	0	212	0	0	0	0	382	0	0	117	77	0	0	0	44,358
0	591	0	80	0	0	105	380	885	80	0	240	90	0	0	0	53,493
5,124	3,585	13,838	304	0	0	0	0	1,280	0	0	163	4	0	0	470	125,327
13,795	19,784	0	5,342	0	0	612	1,339	5,723	295	238	392	565	0	0	6,060	316,628
2,550	700	0	389	0	0	65	80	35	70	28	80	15	0	0	0	49,434
4,582	4,980	0	2,157	0	0	0	787	2,185	0	0	11	150	0	0	0	74,677
0	5,250	0	350	0	0	380	350	3,003	175	150	205	350	0	0	3,397	94,840
6,663	8,854	0	2,446	0	0	167	122	500	50	60	96	50	0	0	2,663	97,677
23,703	14,812	40,462	856	3,559	0	816	1,979	3,243	401	1,568	2,025	0	0	0	48,973	528,239
146	108	0	40	1,091	0	52	49	175	44	190	80	0	0	0	1,000	16,932
660	727	0	113	2,323	0	22	5	1,229	79	422	178	0	0	0	1,627	36,906
20,897	11,006	40,462	648	145	0	140	283	506	156	856	237	0	0	0	27,119	349,050
2,000	1,900	0	0	0	0	300	770	800	0	0	0	0	0	0	14,418	67,899
0	0	0	0	0	0	0	570	300	0	0	0	0	0	0	4,809	37,678
0	1,071	0	55	0	0	302	302	233	122	100	1,530	0	0	0	0	19,774
1,177,143	34,036	0	9,616	0	0	73,265	12,186	38,377	500	46,315	1,143	19,979	46,000	0	147	1,827,079
1,177,143	34,036	0	9,616	0	0	73,265	12,186	38,377	500	46,315	1,143	19,979	46,000	0	147	1,827,079

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Drilling/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Department of Environment and Natural Resources (DENR)	1,373,943	672,031	1,520,698	362,393	291,255	2,285	147,177	0	0	13,950	0	11,330	2,452,327
Office of the Secretary	1,062,284	505,835	1,122,678	271,068	224,499	1,976	82,579	0	0	13,950	0	6,689	1,367,044
Environmental Management Bureau	106,689	116,978	136,320	38,314	22,570	279	0	0	0	0	0	2,055	514,265
Mines and Geo-Sciences Bureau	111,925	33,946	118,105	31,218	14,148	0	235	0	0	0	0	1,594	129,584
National Mapping and Resource Information Authority	76,400	12,340	134,226	18,193	26,505	30	64,363	0	0	0	0	882	400,900
National Water Resources Board	10,316	2,110	2,884	2,103	2,333	0	0	0	0	0	0	110	23,596
Palawan Council for Sustainable Development Staff	6,329	822	6,485	1,497	1,200	0	0	0	0	0	0	0	16,938
Department of Finance (DOF)	421,979	276,807	854,596	498,291	357,608	0	0	0	0	30,500	0	34,661	722,765
Office of the Secretary	102,154	89,752	38,535	26,756	13,060	0	0	0	0	1,000	0	4,227	135,210
Bureau of Customs	35,235	56,543	109,590	114,515	143,531	0	0	0	0	19,500	0	16,597	243,383
Bureau of Internal Revenue	227,451	55,447	633,932	262,180	145,682	0	0	0	0	10,000	0	3,919	241,284
Bureau of Local Government Finance	15,526	21,552	6,057	3,453	7,715	0	0	0	0	0	0	1,830	12,604
Bureau of the Treasury	20,517	30,845	35,096	50,920	21,512	0	0	0	0	0	0	2,878	66,176
Central Board of Assessment Appeals	237	1,538	379	50	175	0	0	0	0	0	0	175	0
Insurance Commission	16,608	15,211	14,824	11,602	11,870	0	0	0	0	0	0	710	0
National Tax Research Center	368	863	1,556	3,038	800	0	0	0	0	0	0	110	300
Securities and Exchange Commission	3,883	5,056	14,627	25,777	13,263	0	0	0	0	0	0	4,215	23,808
Department of Foreign Affairs (DFA)	458,178	224,805	3,175,849	180,329	187,857	0	0	0	0	0	0	3,951	324,064
Office of the Secretary	451,319	221,154	3,173,622	177,829	186,457	0	0	0	0	0	0	3,173	321,339
Foreign Service Institute	1,376	1,348	1,548	2,500	950	0	0	0	0	0	0	358	142
Technical Cooperation Council of the Philippines	1,546	258	249	0	36	0	0	0	0	0	0	0	3
UNESCO National Commission of the Philippines	3,737	2,045	430	0	414	0	0	0	0	0	0	420	2,580
Department of Health (DOH)	641,919	1,948,810	20,595,352	600,213	135,446	34,712	58,226	0	0	0	0	9,157	8,638,262
Office of the Secretary	546,199	1,838,659	20,541,913	589,107	121,756	22,937	58,226	0	0	0	0	7,482	8,530,346
Commission on Population	11,179	24,932	8,280	8,106	9,101	0	0	0	0	0	0	1,650	19,493
National Nutrition Council	84,541	85,219	45,159	3,000	4,589	11,775	0	0	0	0	0	25	88,423
Department of the Interior and Local Government (DILG)	743,778	1,988,379	10,517,205	1,342,966	522,939	15,801	1,634	0	0	20,600	468,794	7,775	520,638
Office of the Secretary	294,368	967,271	112,452	65,338	130,380	5,520	0	0	0	20,600	0	4,472	432,092
Bureau of Fire Protection	88,673	24,702	667,226	86,092	30,561	1,460	0	0	0	0	0	0	5,665
Bureau of Jail Management and Penology	27,583	17,532	3,266,894	190,125	53,921	3,587	1,300	0	0	0	0	0	15,960
Local Government Academy	1,597	192,921	5,722	3,779	1,953	0	0	0	0	0	0	118	2,412
National Police Commission	30,477	5,090	39,650	30,128	19,313	0	0	0	0	0	0	2,521	14,385
Philippine National Police	244,817	622,247	6,159,203	922,610	270,355	5,234	0	0	0	0	468,794	0	34,572
Philippine Public Safety College	56,263	158,616	266,058	44,894	16,456	0	334	0	0	0	0	664	15,552

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
359,829	971,485	7,150	102,977	37,089	0	46,490	65,800	178,982	37,204	165,079	2,229	64,299	356	0	2,072,416	10,958,774
219,215	774,469	2,477	52,142	31,819	0	40,749	50,058	116,279	13,979	81,179	1,058	40,630	356	0	2,047,680	8,130,692
94,839	59,974	2,895	10,684	0	0	3,807	3,861	25,985	789	8,708	414	477	0	0	19,296	1,169,199
38,870	56,031	0	4,316	5,270	0	643	10,461	28,323	19,776	17,760	257	16,501	0	0	1,272	640,235
5,013	75,499	1,778	35,240	0	0	1,011	0	3,110	2,490	56,706	500	4,900	0	0	1,154	921,240
1,220	4,672	0	305	0	0	220	570	940	20	90	0	1,755	0	0	0	53,244
672	840	0	290	0	0	60	850	4,345	150	636	0	36	0	0	3,014	44,164
782,772	656,133	0	75,979	0	0	64,023	15,828	9,781	15,921	1,145,528	5,996	304,048	0	0	292,403	6,566,619
27,435	1,188	0	4,453	0	0	5,067	1,951	3,705	6,990	42,724	35	7,318	0	0	261,913	773,473
64,991	473,562	0	11,960	0	0	3,004	3,317	0	2,982	16,102	0	1,951	0	0	7,188	1,323,951
588,643	61,960	0	27,280	0	0	43,290	7,896	0	4,844	919,392	147	289,479	0	0	21,344	3,544,170
5,164	1,778	0	624	0	0	989	66	0	0	9,753	44	953	0	0	128	88,236
32,019	89,195	0	24,345	0	0	1,283	513	1,639	1,105	19,832	955	1,746	0	0	361	400,941
805	70	0	50	0	0	6	16	0	0	356	0	15	0	0	0	3,872
32,357	8,837	0	4,341	0	0	5,726	1,650	4,326	0	1,550	3,975	1,674	0	0	350	135,811
450	339	0	80	0	0	7	280	88	0	5,274	20	40	0	0	0	13,613
30,908	19,204	0	2,446	0	0	4,649	137	23	0	130,545	820	872	0	0	2,119	282,552
398,487	146,316	0	89,303	0	0	9,319	18,811	338,809	12,590	612,297	2,034,471	16,522	405,298	0	130	8,637,446
396,807	145,961	0	89,014	0	0	9,290	16,972	338,721	12,229	610,643	2,034,431	16,113	404,698	0	0	8,609,972
1,680	245	0	168	0	0	24	400	0	0	1,420	40	389	0	0	0	12,588
0	0	0	71	0	0	0	14	98	346	74	0	10	600	0	0	3,305
0	110	0	50	0	0	5	1,425	50	15	160	0	10	0	0	130	11,581
498,437	167,125	5,346,742	360,030	1,484	0	463,789	81,845	87,205	809,365	65,424	1,421	5,789	36,930	0	319,870	40,907,553
495,019	158,845	5,205,630	357,849	1,484	0	293,067	67,833	57,003	808,415	61,887	1,366	3,549	36,930	0	295,705	40,101,287
0	3,358	141,112	1,409	0	0	222	562	0	550	2,474	55	1,556	0	0	129	234,168
3,418	4,922	0	772	0	0	170,500	13,450	30,202	400	1,063	0	684	0	0	24,036	572,178
615,883	1,424,193	4,388,730	212,026	0	0	10,083	312,593	26,846	25,260	525,404	345	47,141	62	0	31,100	23,770,777
474,242	48,149	2,873,610	13,648	0	0	3,191	36,607	2,212	4,541	120,400	20	1,663	0	0	500	5,611,276
3,000	272,259	160,766	49,732	0	0	4,319	81,714	0	1,113	20,584	0	8,371	0	0	212	1,506,449
1,900	121,882	87,914	15,503	0	0	265	9,950	1,000	1,167	9,000	0	7,829	62	0	3,824	3,837,198
5,802	2,697	0	470	0	0	0	1,082	0	96	10,324	50	447	0	0	0	229,470
18,746	11,386	0	3,441	0	0	105	1,255	13,473	200	22,730	40	2,048	0	0	2,350	217,338
93,396	906,109	1,266,440	128,670	0	0	2,591	170,695	0	18,143	318,272	0	23,954	0	0	24,214	11,680,316
18,797	61,711	0	562	0	0	214	11,290	10,161	0	24,094	235	2,829	0	0	0	688,730

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Drilling/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Department of Information and Communications Technology	49,333	16,976	51,920	67,578	1,789,156	0	141	0	0	600	0	4,440	44,086
Office of the Secretary	25,881	7,270	21,869	44,555	1,771,674	0	141	0	0	0	0	1,500	22,602
National Telecommunications Commission	14,895	5,305	24,327	18,001	15,423	0	0	0	0	0	0	1,525	3,684
National Privacy Commission	6,336	1,927	5,144	4,612	1,708	0	0	0	0	600	0	1,298	17,050
Cybercrime Investigation and Coordination Center	2,221	2,474	580	410	351	0	0	0	0	0	0	117	750
Department of Justice (DOJ)	267,876	156,556	1,803,269	291,453	151,208	16,509	150	0	0	400,983	0	28,259	370,712
Office of the Secretary	51,317	75,858	72,175	49,594	44,854	16,200	150	0	0	220,583	0	5,906	137,058
Bureau of Corrections	58,701	7,151	1,288,749	81,777	9,147	0	0	0	0	0	0	306	8,971
Bureau of Immigration	93,250	9,383	52,587	36,074	31,839	0	0	0	0	20,000	0	331	0
Land Registration Authority	4,881	2,618	222,058	28,914	9,977	0	0	0	0	0	0	2,594	21,665
National Bureau of Investigation	34,302	18,286	76,262	49,600	21,092	309	0	0	0	140,400	0	2,687	137,826
Office of the Government Corporate Counsel	191	1,582	1,327	2,440	2,016	0	0	0	0	0	0	1,504	0
Office of the Solicitor General	1,844	25,847	26,997	21,053	16,361	0	0	0	0	20,000	0	6,206	496
Parole and Probation Administration	17,012	9,741	12,051	8,470	6,885	0	0	0	0	0	0	1,824	47,462
Presidential Commission on Good Government	1,588	940	4,880	4,660	3,605	0	0	0	0	0	0	1,990	15,750
Public Attorney's Office	4,790	5,150	46,183	8,871	5,432	0	0	0	0	0	0	4,911	1,484
Department of Labor and Employment (DOLE)	324,031	112,567	280,280	166,797	153,292	1,810	0	0	0	0	0	29,160	186,777
Office of the Secretary	254,607	81,231	135,421	81,456	92,736	510	0	0	0	0	0	4,692	159,426
Institute for Labor Studies	1,045	1,178	1,189	900	768	0	0	0	0	0	0	118	503
National Conciliation and Mediation Board	4,935	3,875	7,098	4,717	7,419	0	0	0	0	0	0	1,626	8,038
National Labor Relations Commission	3,510	6,855	9,816	22,649	17,386	0	0	0	0	0	0	19,123	1,710
National Maritime Polytechnic	2,799	636	9,742	6,115	2,086	0	0	0	0	0	0	110	4,467
National Wages and Productivity Commission	6,286	3,419	9,425	4,414	3,616	1,300	0	0	0	0	0	368	2,089
Philippine Overseas Employment Administration	7,397	6,551	25,647	23,865	18,621	0	0	0	0	0	0	1,048	3,730
Professional Regulation Commission	43,452	8,822	81,942	22,681	10,660	0	0	0	0	0	0	2,075	6,814
Department of National Defense (DND)	964,797	789,704	14,757,273	2,002,929	466,139	16,116	5,000	0	0	23,000	1,646,397	3,967	167,175
Office of the Secretary - Proper	23,366	16,000	47,662	32,200	14,121	0	0	0	0	23,000	10,000	3,072	19,450
Government Arsenal	6,592	4,384	829,948	42,377	1,736	0	0	0	0	0	0	130	10,505
National Defense College of the Philippines	10,865	1,391	11,603	208	1,528	0	0	0	0	0	0	108	4,337
Office of Civil Defense	40,168	173,590	34,643	6,397	22,206	12,816	0	0	0	0	0	167	2,520
Philippine Veterans Affairs Office (PVAO) - Proper	3,620	2,910	29,914	16,884	19,326	0	0	0	0	0	0	380	17,561
Veterans Memorial Medical Center	150	1,800	337,624	94,043	1,525	300	0	0	0	0	0	110	5,560
Philippine Army (Land Forces)	291,971	264,311	5,315,907	503,696	151,758	1,450	5,000	0	0	0	444,000	0	36,664
Philippine Air Force (Air Forces)	257,003	85,859	2,851,638	354,681	41,413	1,550	0	0	0	0	17,000	0	5,682

General Services	Repairs and Maintenance	Financial Assistance Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
62,883	50,922	0	3,824	0	0	5,782	4,071	9,250	635	68,790	318	124,159	19	0	10,010	2,364,893
31,856	20,750	0	2,450	0	0	257	1,565	4,549	535	41,382	298	118,523	0	0	9,630	2,127,287
27,009	5,972	0	1,236	0	0	525	206	2,625	0	2,148	20	4,331	19	0	0	127,251
3,338	24,200	0	135	0	0	5,000	1,300	1,565	100	23,100	0	1,300	0	0	380	99,293
480	0	0	3	0	0	0	1,000	511	0	2,160	0	5	0	0	0	11,062
138,130	166,081	1,206	198,552	0	0	10,855	12,695	42,144	11,944	102,903	1,747	77,916	900	0	18,944	4,270,992
19,364	19,133	0	1,810	0	0	7,446	6,180	29,120	5,092	8,620	660	17,890	0	0	0	789,010
0	54,665	1,000	1,600	0	0	874	1,271	5,000	0	2,650	200	2,930	900	0	5,000	1,530,892
25,010	30,906	0	2,663	0	0	680	2,334	271	38	8,500	71	36,383	0	0	0	350,320
50,497	13,895	0	187,872	0	0	532	530	3,090	2,373	13,450	0	510	0	0	2,200	567,656
9,075	31,592	206	1,401	0	0	827	1,048	1,000	2,929	4,159	515	9,524	0	0	100	543,140
360	107	0	100	0	0	0	25	0	0	4,822	0	0	0	0	0	14,474
10,995	7,058	0	1,032	0	0	100	50	150	821	45,996	0	9,477	0	0	11,044	205,527
9,245	3,294	0	724	0	0	26	885	976	0	4,264	1	52	0	0	0	122,912
7,800	3,733	0	700	0	0	264	54	743	54	950	0	250	0	0	600	48,561
5,784	1,698	0	650	0	0	106	318	1,794	637	9,492	300	900	0	0	0	98,500
308,774	72,754	5,070,492	23,649	0	0	11,183	30,380	99,240	52,037	296,636	176	33,239	200	0	18,735	7,272,209
86,124	38,714	5,070,492	13,468	0	0	5,357	26,659	70,178	50,137	179,595	116	21,046	200	0	10,875	6,383,040
1,190	280	0	110	0	0	50	155	433	0	130	0	175	0	0	94	8,318
10,422	3,357	0	753	0	0	134	124	2,648	64	11,720	0	1,395	0	0	1,180	69,505
16,960	3,883	0	1,085	0	0	352	870	300	706	48,953	0	223	0	0	0	154,381
6,192	7,834	0	2,214	0	0	400	541	1,500	269	2,497	60	701	0	0	0	48,163
4,130	1,546	0	675	0	0	1,524	1,016	12,828	244	14,451	0	365	0	0	928	68,624
53,749	9,925	0	3,585	0	0	878	870	7,841	275	10,171	0	7,314	0	0	2,311	183,778
130,007	7,215	0	1,759	0	0	2,488	145	3,512	342	29,119	0	2,020	0	0	3,347	356,400
212,291	9,411,299	990,758	197,718	30,133	0	12,507	58,742	1,197,235	84,411	142,089	1,839	40,791	238,423	0	25,186	33,485,719
11,854	22,640	0	2,006	0	0	400	1,500	22,000	0	32,772	0	800	250	0	0	283,993
20,794	14,339	0	2,087	0	0	309	66	628	976	0	0	186	0	0	0	935,257
3,570	1,699	0	440	0	0	0	925	2,192	0	1,150	5	330	0	0	0	40,351
6,990	9,941	0	3,141	0	0	1,418	4,645	20,787	950	11,121	0	546	75	0	7,778	359,899
24,022	13,779	0	500	0	0	585	4,576	9,187	72	6,917	0	750	236,598	0	0	387,581
36,048	3,756	0	732	0	0	110	0	572	0	7,250	30	33	0	0	0	489,643
7,600	2,283,802	669,436	96,906	15,533	0	5,834	17,357	447,942	60,649	12,475	578	5,096	0	0	253	10,638,218
13,741	4,724,474	129,972	19,166	0	0	1,645	5,899	183,197	9,858	2,171	45	3,420	1,500	0	3	8,709,897

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Philippine Navy (Naval Forces)	99,224	105,816	3,470,623	387,018	101,107	0	0	0	0	0	34,749	0	21,506
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	231,838	133,443	1,827,711	565,425	111,419	0	0	0	0	0	1,140,648	0	43,410
Department of Public Works and Highways (DPWH)	174,909	69,572	346,026	497,023	274,482	0	0	62,950	0	0	0	9,534	43,454
Office of the Secretary	174,909	69,572	346,026	497,023	274,482	0	0	62,950	0	0	0	9,534	43,454
Department of Science and Technology (DOST)	143,966	3,288,276	485,446	264,221	475,360	40,098	1,950	0	0	0	0	8,162	250,124
Office of the Secretary	34,468	10,938	56,187	40,469	13,935	200	0	0	0	0	0	3,632	7,933
Advanced Science and Technology Institute	5,844	2,078	12,620	8,076	356,449	72	100	0	0	0	0	110	56,024
Food and Nutrition Research Institute	4,503	6,140	30,306	9,540	3,192	400	0	0	0	0	0	326	31,741
Forest Products Research and Development Institute	5,014	1,170	6,772	10,382	2,074	0	0	0	0	0	0	118	2,163
Industrial Technology Development Institute	8,719	5,335	16,978	22,362	2,464	0	0	0	0	0	0	483	21,164
Metals Industry Research and Development Center	4,320	1,600	27,248	22,345	1,275	0	0	0	0	0	0	118	27,258
National Academy of Science and Technology	2,303	105	2,306	785	688	38,800	1,310	0	0	0	0	118	7,107
National Research Council of the Philippines	765	611	872	2,347	893	325	0	0	0	0	0	117	4,624
Philippine Atmospheric, Geophysical and Astronomical Services Administration	20,785	21,203	169,291	37,063	47,459	0	0	0	0	0	0	118	21,066
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	9,512	2,347	8,293	8,485	6,130	0	0	0	0	0	0	118	11,493
Philippine Council for Health Research and Development	525	200	730	957	806	0	0	0	0	0	0	80	520
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIETRD)	1,120	707	3,518	2,000	650	0	0	0	0	0	0	300	4,963
Philippine Institute of Volcanology and Seismology	17,855	7,330	21,905	10,592	14,051	0	0	0	0	0	0	118	17,577
Philippine Nuclear Research Institute	1,610	400	35,727	22,434	5,140	160	0	0	0	0	0	250	1,094
Philippine Science High School	21,650	322,320	82,064	54,016	16,212	50	540	0	0	0	0	1,686	16,104
Philippine Textile Research Institute	514	142	3,138	5,628	457	91	0	0	0	0	0	110	1,812
Science Education Institute	694	2,904,300	1,366	2,068	957	0	0	0	0	0	0	89	884
Science and Technology Information Institute	1,800	900	4,167	3,122	1,354	0	0	0	0	0	0	153	11,770
Technology Application and Promotion Institute	1,965	450	1,958	1,550	1,174	0	0	0	0	0	0	118	4,827
Department of Social Welfare and Development (DSWD)	758,296	1,034,079	736,623	130,618	489,529	10,293	0	0	0	0	0	7,135	2,996,020
Office of the Secretary	746,927	996,150	724,981	126,691	483,232	10,293	0	0	0	0	0	6,498	2,967,175
Council for the Welfare of Children	766	10,239	1,921	1,311	929	0	0	0	0	0	0	298	11,500
Inter-Country Adoption Board	5,872	6,169	4,464	885	2,332	0	0	0	0	0	0	103	4,725
National Council on Disability Affairs	1,781	981	2,156	1,213	1,472	0	0	0	0	0	0	118	908
Juvenile Justice and Welfare Council	2,950	20,540	3,101	516	1,464	0	0	0	0	0	0	118	11,712
Department of Tourism (DOT)	254,842	45,014	95,624	54,176	44,751	20	0	0	0	0	0	4,751	479,052
Office of the Secretary	253,365	44,194	81,634	23,425	43,415	20	0	0	0	0	0	4,421	447,396

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
13,422	1,949,601	177,614	42,330	0	0	146	13,117	107,184	3,062	12,935	0	18,293	0	0	15,740	6,573,487
74,250	387,268	13,736	30,410	14,600	0	2,060	10,657	403,546	8,844	55,298	981	11,337	0	0	1,412	5,068,293
117,812	16,555,047	8,300	135,680	0	0	8,090	23,661	5,696	17,279	15,834	1,282	58,297	0	0	15,580	18,440,708
117,812	16,555,047	8,300	135,680	0	0	8,090	23,661	5,696	17,279	15,834	1,282	58,297	0	0	15,580	18,440,708
217,373	427,214	3,526,276	60,078	5,508	0	7,803	24,391	40,792	11,193	97,149	2,554	52,029	2,207,062	2,000	19,219	11,658,244
48,675	27,299	3,481,165	6,314	0	0	646	1,438	5,763	220	6,525	499	537	0	0	1,760	3,748,603
4,045	3,446	0	7,681	529	0	290	545	1,821	1,820	6,220	80	210	0	0	793	468,853
3,340	4,720	0	945	0	0	610	2,390	960	345	150	0	250	0	0	652	100,510
2,214	3,943	0	240	0	0	30	560	300	550	50	200	115	0	0	0	35,895
7,952	189,683	0	2,892	0	0	100	222	1,065	435	440	500	210	0	0	4,038	285,042
4,528	6,930	0	700	0	0	325	315	740	890	2,165	10	488	0	0	330	101,585
1,689	529	0	176	0	0	275	1,392	8,780	45	235	50	37	0	0	1,645	68,275
1,400	970	15,111	104	0	0	10	683	3,100	6	664	348	440	0	0	0	33,390
22,145	95,798	0	17,093	0	0	250	800	2,000	1,000	2,683	50	300	0	0	500	459,604
9,483	16,016	0	2,420	0	0	134	4,138	6,250	454	3,260	46	1,611	968,335	0	0	1,058,525
1,070	349	0	150	0	0	56	150	350	0	100	0	50	534,940	0	0	541,033
1,350	23,964	0	780	0	0	80	30	580	0	180	0	44,046	703,787	0	0	788,055
9,700	24,078	0	8,140	0	0	100	1,206	965	1,810	14,220	100	780	0	0	1,150	151,787
9,500	11,191	0	1,750	0	0	30	220	150	380	41,544	378	800	0	0	100	132,858
80,283	14,029	0	8,731	0	0	3,213	7,890	5,216	1,020	10,449	193	1,424	0	0	380	647,470
3,807	1,366	0	708	0	0	24	82	111	68	28	0	47	0	0	1	18,134
1,982	303	0	634	0	0	0	20	25	0	0	0	64	0	0	0	2,913,386
1,960	1,100	0	220	4,679	0	1,070	1,880	1,615	0	716	0	580	0	0	0	37,086
2,250	1,500	30,000	400	300	0	560	430	1,001	2,150	7,510	100	40	0	2,000	7,870	68,153
163,520	362,333	113,688,207	39,398	58,885	0	148,523	33,772	136,573	25,133	76,607	201	172,494	222	0	351,176	121,419,637
158,843	359,512	113,688,207	38,867	58,885	0	147,286	30,295	127,422	25,033	75,834	201	172,309	0	0	350,443	121,293,184
1,492	965	0	167	0	0	0	1,492	1,717	0	110	0	64	0	0	136	33,107
852	465	0	98	0	0	7	193	502	0	648	0	6	32	0	452	27,805
802	918	0	156	0	0	0	700	3,335	100	0	0	100	190	0	100	15,032
1,531	473	0	110	0	0	1,230	1,092	3,597	0	2,015	0	15	0	0	45	50,509
77,064	17,925	93,061	8,413	300	0	407,681	29,611	137,920	8,746	215,105	895	6,105	1,374	0	0	1,982,430
26,051	14,995	93,061	5,098	0	0	406,881	29,533	137,452	8,746	214,868	895	5,845	1,374	0	0	1,842,669

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Drilling/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Intramuros Administration	716	320	1,596	845	622	0	0	0	0	0	0	180	6,050
National Parks Development Committee	761	500	12,394	29,906	714	0	0	0	0	0	0	150	25,608
Department of Trade and Industry (DTI)	283,398	138,471	222,065	91,854	113,498	735	100	0	0	0	0	10,405	756,603
Office of the Secretary	248,186	125,013	200,575	67,618	99,756	485	0	0	0	0	0	7,133	694,520
Board of Investments	29,030	6,077	13,533	9,578	9,831	150	100	0	0	0	0	1,810	23,404
Philippine Trade Training Center	1,580	1,399	997	8,373	894	0	0	0	0	0	0	110	4,939
Design Center of the Philippines	2,109	3,038	3,999	2,882	1,349	100	0	0	0	0	0	110	23,570
Construction Industry Authority of the Philippines (CIAP)	2,493	2,944	2,961	3,403	1,668	0	0	0	0	0	0	1,242	10,164
Department of Transportation	186,132	192,352	2,054,251	561,801	82,209	1,030	0	0	0	8,600	10,000	9,080	139,677
Office of the Secretary	86,970	86,198	924,651	441,110	47,341	1,020	0	0	0	0	0	7,368	89,374
Civil Aeronautics Board	13,000	6,200	2,333	3,000	2,899	0	0	0	0	0	0	110	31,500
Maritime Industry Authority (MARINA)	53,235	47,887	59,065	38,553	12,836	0	0	0	0	600	0	1,210	4,820
Office of Transportation Cooperatives	600	290	470	550	346	0	0	0	0	0	0	110	1,454
Office for Transportation Security	11,971	346	15,362	6,000	650	10	0	0	0	8,000	0	164	5,623
Philippine Coast Guard	19,946	51,023	1,051,358	72,146	17,737	0	0	0	0	0	10,000	0	2,272
Toll Regulatory Board	410	408	1,012	442	400	0	0	0	0	0	0	118	4,628
National Economic and Development Authority (NEDA)	607,913	232,367	250,233	145,359	117,025	35	83,942	0	0	0	0	10,675	433,290
Office of the Director-General	44,579	23,665	53,928	32,097	24,674	0	83,942	0	0	0	0	5,643	394,902
Philippine National Volunteer Service Coordinating Agency	1,051	564	731	959	565	35	0	0	0	0	0	118	2,403
Public-Private Partnership Center of the Philippines	7,313	5,167	2,921	2,168	4,090	0	0	0	0	0	0	1,035	3,480
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	1,000	1,278	2,401	1,259	1,215	0	0	0	0	0	0	118	3,476
Tariff Commission	5,500	629	2,254	623	1,034	0	0	0	0	0	0	440	500
Philippine Statistics Authority	548,461	201,064	187,998	108,253	85,447	0	0	0	0	0	0	3,321	28,329
Presidential Communications Operations Office (PCOO)	134,727	6,022	64,898	65,596	62,015	0	200	0	0	0	0	2,310	55,345
Presidential Communications Operations Office (Proper)	40,769	2,228	18,244	8,475	17,315	0	0	0	0	0	0	1,428	19,608
Bureau of Broadcast Services	5,791	722	8,405	30,231	12,535	0	0	0	0	0	0	110	8,402
Bureau of Communications Services	315	340	3,318	1,800	1,311	0	200	0	0	0	0	118	690
News and Information Bureau	7,681	298	7,760	3,734	4,374	0	0	0	0	0	0	118	7,052
Philippine Information Agency	7,557	1,706	18,451	20,026	16,104	0	0	0	0	0	0	426	11,997
Presidential Broadcast Staff (RTVM)	72,614	728	8,720	1,330	10,376	0	0	0	0	0	0	110	7,590
Other Executive Offices	1,086,653	4,816,073	673,941	324,520	242,725	162,325	62,698	18,785	0	299,800	120,200	49,188	941,411
Anti-Money Laundering Council	1,574	2,195	761	2,951	1,863	0	0	0	0	10,000	0	0	1,635
Climate Change Commission	1,000	7,400	3,850	389	981	0	0	0	0	0	0	432	6,760

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,600	933	0	610	0	0	735	16	150	0	100	0	60	0	0	0	14,553
49,413	1,977	0	2,705	303	0	65	62	318	0	137	0	200	0	0	0	125,208
296,979	101,450	0	17,557	0	0	39,291	76,812	214,628	18,924	403,064	309	68,480	0	0	7,625	2,862,248
235,203	86,026	0	15,059	0	0	35,165	71,658	195,138	17,036	341,569	300	53,424	0	0	7,625	2,501,489
43,475	3,100	0	1,105	0	0	3,310	3,740	17,601	26	37,063	0	11,830	0	0	0	214,963
6,250	725	0	255	0	0	192	156	174	0	49	3	150	0	0	0	26,246
6,011	3,867	0	59	0	0	271	1,258	957	1,862	8,532	6	2,393	0	0	0	62,379
6,040	7,732	0	1,079	0	0	153	0	758	0	15,851	0	683	0	0	0	57,171
3,527,982	1,343,486	68,578	176,935	89,920	0	24,156	123,756	195,970	15,610	4,867,896	7,706	3,089	0	0	660,353	14,550,569
3,502,357	1,075,566	0	142,135	30,847	0	17,777	2,815	89,394	14,823	4,776,074	7,571	1,568	0	0	638,883	11,983,842
2,500	1,500	0	200	0	0	530	0	4,515	0	310	0	100	0	0	0	68,697
14,848	7,014	0	551	53,903	0	4,901	114,225	15,458	502	72,239	135	940	0	0	0	502,928
0	50	0	50	0	0	0	10	0	0	3,547	0	10	0	0	0	7,487
8,229	33,728	0	250	0	0	67	130	11,648	100	6,504	0	60	0	0	16,145	124,987
48	425,308	68,578	33,595	5,170	0	781	6,576	74,755	185	5,650	0	382	0	0	5,325	1,850,835
0	320	0	154	0	0	100	0	200	0	3,572	0	29	0	0	0	11,793
469,626	137,903	0	15,522	20	0	6,456	75,367	76,339	10,889	523,608	1,268	12,933	141	0	14,407	3,025,318
55,413	20,078	0	4,755	20	0	1,015	10,942	38,241	550	4,826	735	10,654	0	0	32	810,691
1,218	108	0	35	0	0	0	389	2,195	0	2,414	0	21	0	0	0	12,806
5,016	3,006	0	366	0	0	100	937	2,622	26	25,703	0	1,316	0	0	0	65,266
1,612	1,190	0	380	0	0	0	0	2,441	0	5,334	180	65	120	0	596	22,574
221	9,427	0	44	0	0	214	739	85	0	12,162	6	654	8	0	0	34,540
406,146	104,094	0	9,942	0	0	5,127	62,360	30,755	10,313	273,269	347	223	13	0	13,779	2,079,441
37,326	35,277	0	13,551	0	0	3,212	2,312	24,300	3,075	26,659	562	4,093	62	0	23,195	564,737
5,661	12,541	0	742	0	0	68	0	15,872	158	8,083	0	1,562	0	0	22,190	174,944
17,663	4,626	0	1,940	0	0	95	83	2,476	638	1,760	460	1,247	62	0	100	97,346
590	600	0	130	0	0	0	490	0	50	3,825	0	150	0	0	905	14,832
1,113	847	0	50	0	0	1	915	0	100	2,007	6	0	0	0	0	36,056
11,063	16,438	0	1,363	0	0	3,048	782	5,352	2,129	7,621	96	1,010	0	0	0	119,169
1,236	6,225	0	9,326	0	0	0	42	600	0	3,363	0	124	0	0	0	122,390
380,466	235,097	2,747,050	55,027	16,356	0	46,785	110,834	456,549	27,112	446,893	10,441	88,033	18,819,663	0	444,994	32,683,419
0	280	0	137	0	0	52	0	925	0	499	1,061	3,627	0	0	0	27,560
1,342	100	0	0	0	0	744	2,839	5,475	100	0	2,000	560	0	0	3,539	37,511

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
4,933	527	0	176	0	0	50	1,475	478	0	8,241	0	50	0	0	0	46,381
19,422	7,178	7	2,564	0	0	6,725	19,778	112,057	1,106	6,975	393	2,383	18,117,446	0	35,900	18,865,305
950	911	0	100	0	0	1,150	2,000	857	500	610	0	0	0	0	0	24,226
3,060	1,350	77,000	240	0	0	1,650	2,904	3,300	0	690	70	655	0	0	0	149,110
11,325	2,859	0	1,050	0	0	2,156	1,309	0	0	24,307	0	4,320	0	0	0	212,212
0	2,265	30,367	622	0	0	201	427	1,633	386	11,187	316	269	0	0	236	140,970
2,072	907	0	450	0	0	25	131	526	0	4,341	2	115	0	0	10,360	35,443
1,763	622	0	1,072	0	0	715	203	2,053	0	1,287	3,849	8,777	0	0	75	60,734
40,045	1,737	0	1,743	0	0	309	702	854	687	28,387	0	190	15	0	0	108,268
5,449	2,566	0	409	0	0	31	1,287	12,213	193	11,529	745	1,200	0	0	0	40,781
5,020	2,770	0	519	13,363	0	359	2,533	13,754	0	4,307	10	274	0	0	28,146	114,086
0	745	0	246	0	0	79	1,897	4,259	0	2,851	0	1,819	0	0	0	58,458
2,689	650	1,000	120	0	0	0	1,340	21,002	0	4,196	0	556	0	0	40	129,683
3,573	2,241	408,295	1,293	0	0	13,850	2,750	11,323	315	3,582	400	1,439	5,800	0	749	554,018
29,050	3,057	0	0	0	0	2,060	2,710	6,127	750	4,421	209	166	0	0	0	95,954
12,978	1,495	0	1,147	0	0	0	0	218	0	0	150	41,211	0	0	534	91,630
8,800	508	0	226	0	0	82	333	352	140	30,267	40	37	0	0	0	70,253
6,013	4,080	356	1,863	0	0	232	2,285	40,384	3,883	20,560	15	1,260	9,515	0	3,016	253,569
10,152	1,035	0	135	0	0	558	1,041	4,434	153	19,610	0	195	5,334	0	2,128	104,587
0	16,089	0	3,713	0	0	0	40	16,232	1,030	5,542	0	1,807	10	0	0	278,464
0	8,230	0	575	0	0	0	0	9,911	0	912	0	2,134	0	0	0	70,942
13,860	32,497	2,226,129	900	0	0	4,064	19,580	152,879	12,908	102,754	0	292	681,513	0	330,870	4,456,725
1,800	1,165	0	310	0	0	50	300	1,150	0	625	0	50	0	0	0	18,776
8,300	350	0	1,269	0	0	1,531	1,770	1,167	0	5,211	0	56	0	0	15,587	112,694
3,200	500	0	300	0	0	50	924	0	55	3,140	0	100	0	0	3,248	39,106
19,504	15,404	0	1,167	0	0	0	2,226	0	0	47,192	0	660	0	0	0	471,316
0	500	0	320	960	0	0	20	200	0	2,300	0	100	0	0	5,566	115,637
47,026	23,654	0	815	0	0	1,213	0	108	1,611	522	0	178	0	0	2,617	195,766
5,158	630	0	347	0	0	0	0	400	0	5,725	0	252	0	0	0	70,110
698	641	0	159	0	0	0	0	3,935	0	602	0	17	30	0	197	21,366

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

[illegible]

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
22,774	11,869	0	1,335	0	0	319	25	2,984	0	24,161	40	3,428	0	0	118	207,716
1,660	2,912	0	785	0	0	0	195	1,209	3	686	0	39	0	0	0	41,373
5,381	40,800	0	140	0	0	5,150	8,240	4,105	103	30,180	100	2,000	0	0	103	205,151
1,836	773	0	224	2,033	0	30	18,780	3,534	0	8,196	0	225	0	0	1,000	97,217
70,450	37,624	3,896	27,037	0	0	2,813	10,087	10,666	2,989	10,104	511	6,010	0	0	78	4,815,426
9,283	3,576	0	1,619	0	0	537	703	5,845	200	11,194	530	1,582	0	0	887	104,895
65,182	427,616	949,661	3,918	7,912	0	4,232	5,076	5,797	13,439	35,193	428	3,336	101,863	0	643,257	3,944,092
65,182	427,616	949,661	3,918	7,912	0	4,232	5,076	5,797	13,439	35,193	428	3,336	101,863	0	643,257	3,944,092
0	32	0	30	0	0	0	26	64	0	0	0	17	0	0	0	545
0	32	0	30	0	0	0	26	64	0	0	0	17	0	0	0	545
45,335	378,435	60,002	98,282	0	0	14,504	2,204	60,011	92,578	256,272	335	22,115	0	0	639,492	5,631,123
0	295,912	60,002	83,330	0	0	11,376	1,093	48,893	89,956	235,352	0	2,129	0	0	622,424	4,945,133
0	73	0	36	0	0	0	0	0	33	655	0	0	0	0	10,708	12,592
3,612	40,003	0	5,747	0	0	230	149	2,723	124	149	0	380	0	0	6,360	147,972
32,702	38,972	0	5,284	0	0	1,711	792	0	755	17,050	58	19,221	0	0	0	448,819
9,021	3,475	0	3,885	0	0	1,187	170	8,395	1,710	3,066	277	385	0	0	0	76,607
1,897	9,797	10,000	2,470	13,701	0	4,909	3,518	13,393	3,245	4,121	124	4,559	0	0	0	292,996
0	7,072	10,000	2,151	13,701	0	4,041	2,788	12,232	3,143	4,121	109	2,393	0	0	0	246,191
1,897	2,725	0	319	0	0	868	710	1,161	102	0	15	2,166	0	0	0	46,805
52,046	31,531	0	6,791	0	0	824	166	20,384	0	2,446	248	1,496	0	0	0	359,421
52,046	31,531	0	6,791	0	0	824	166	20,384	0	2,446	248	1,496	0	0	0	359,421
4,378	63,526	0	6,427	0	0	1,133	2,000	11,330	11,413	72,314	0	1,133	1,000	0	75,660	652,672
4,378	63,526	0	6,427	0	0	1,133	2,000	11,330	11,413	72,314	0	1,133	1,000	0	75,660	652,672
75,073	4,694	0	2,086	0	0	2,465	1,332	2,062	2,454	12,549	0	768	0	0	0	393,628
75,073	4,694	0	2,086	0	0	2,465	1,332	2,062	2,454	12,549	0	768	0	0	0	393,628
18,663	2,558	6,000	827	0	0	184	6,972	10,754	3,345	17,335	450	353	14,500	0	1,420	321,960
18,663	2,558	6,000	827	0	0	184	6,972	10,754	3,345	17,335	450	353	14,500	0	1,420	321,960
1,012,385	131,157	702,156,345	19,500,400	0	0	400	0	300	0	16,440	0	0	0	0	378	723,321,654
0	0	135,509,154	0	0	0	0	0	0	0	0	0	0	0	0	0	135,509,154
0	0	5,282,616	0	0	0	0	0	0	0	0	0	0	0	0	0	5,282,616
0	0	199,945	0	0	0	0	0	0	0	0	0	0	0	0	0	199,945
0	0	386,250	0	0	0	0	0	0	0	0	0	0	0	0	0	386,250
0	0	2,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500,000
0	0	224,800	0	0	0	0	0	0	0	0	0	0	0	0	0	224,800
0	0	561,000	0	0	0	0	0	0	0	0	0	0	0	0	0	561,000
0	0	1,410,621	0	0	0	0	0	0	0	0	0	0	0	0	0	1,410,621
0	0	4,622,345	0	0	0	0	0	0	0	0	0	0	0	0	0	4,622,345
0	0	1,824,100	0	0	0	0	0	0	0	0	0	0	0	0	0	1,824,100

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

[illegible]

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Table B.3.4
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Allocations to Local Government Units	118	0	103,643	48,414	330	0	0	2,000	0	0	0	0	149,017
Metropolitan Manila Development Authority	118	0	103,643	48,414	330	0	0	2,000	0	0	0	0	149,017
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	0	0	0	0	0	0	0
Contingent Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	0	0	0	0	0	0	0	200,000
Pension and Gratuity Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	17,791,846	32,082,553	88,161,296	13,819,888	9,649,328	676,716	1,203,179	85,233	315	2,083,253	3,495,391	1,107,104	27,644,663

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,012,385	131,157	0	400	0	0	400	0	300	0	16,440	0	0	0	378	327	1,465,309
1,012,385	131,157	0	400	0	0	400	0	300	0	16,440	0	0	0	378	327	1,465,309
0	0	0	19,500,000	0	0	0	0	0	0	0	0	0	0	0	0	19,500,000
0	0	4,901,492	0	0	0	0	0	0	0	0	0	0	0	0	0	4,901,492
0	0	3,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,250,000
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000
0	0	632,113	0	0	0	0	0	0	0	0	0	0	0	0	0	632,113
13,504,860	38,473,200	886,789,287	22,263,189	1,483,954	0	1,574,826	1,993,721	11,810,924	1,483,242	13,081,602	2,168,679	1,423,141	24,963,502	2,378	10,408,048	1,229,125,320