

Table B.3.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Overseas Allowance (OA)	Honoraria
DEPARTMENTS	392,709,710	10,270,388	33,234,522	1,747,533	1,737,591	8,585,500	23,096,805	258,729	1,767,443	6,003,940	969,217
Congress of the Philippines	3,643,548	260,887	154,944	97,176	95,976	30,820	18	2	0	0	2,988
Senate	1,070,285	39,179	52,704	30,846	30,846	9,595	0	0	0	0	1,200
Senate Electoral Tribunal	55,289	997	2,544	960	960	530	0	0	0	0	200
Commission on Appointments	138,659	5,583	5,400	6,234	5,034	1,125	18	2	0	0	265
House of Representatives	2,319,475	215,128	91,392	56,502	56,502	18,965	0	0	0	0	0
House of Representatives Electoral Tribunal	59,840	0	2,904	2,634	2,634	605	0	0	0	0	1,323
Office of the President (OP)	326,226	266,959	19,416	10,098	10,098	4,045	0	0	0	0	0
The President's Offices	326,226	266,959	19,416	10,098	10,098	4,045	0	0	0	0	0
Office of the Vice-President (OVP)	41,077	7,175	2,064	888	888	430	0	0	0	0	0
Office of the Vice-President (OVP)	41,077	7,175	2,064	888	888	430	0	0	0	0	0
Department of Agrarian Reform (DAR)	2,835,748	0	210,096	69,324	68,850	43,770	0	0	0	0	6,637
Office of the Secretary	2,835,748	0	210,096	69,324	68,850	43,770	0	0	0	0	6,637
Department of Agriculture (DA)	2,888,065	4,935	210,240	28,944	28,776	43,800	11,800	2,057	0	77,762	0
Office of the Secretary	2,071,576	0	151,608	18,630	18,570	31,585	5,598	878	0	77,762	0
Agricultural Credit Policy Council	23,626	0	864	1,488	1,488	180	0	0	0	0	0
Bureau of Fisheries and Aquatic Resources	415,002	4,935	32,640	3,144	3,144	6,800	0	0	0	0	0
National Meat Inspection Service	117,176	0	7,584	2,118	2,118	1,580	3,934	536	0	0	0
Philippine Carabao Center	69,687	0	4,656	1,194	1,194	970	0	283	0	0	0
Philippine Center for Post-Harvest Development and Mechanization	51,647	0	2,952	1,008	900	615	2,268	360	0	0	0
Philippine Fiber Industry Development Authority	111,629	0	8,088	1,122	1,122	1,685	0	0	0	0	0
Philippine Council for Agriculture and Fisheries	27,722	0	1,848	240	240	385	0	0	0	0	0
Department of Budget and Management (DBM)	386,327	97,557	18,792	13,110	12,930	3,915	0	0	0	0	4,600
Office of the Secretary	369,071	97,557	18,000	12,630	12,450	3,750	0	0	0	0	4,600
Government Procurement Policy Board-Technical Support Office	17,256	0	792	480	480	165	0	0	0	0	0
Department of Education (DepEd)	199,313,054	2,449,911	17,257,680	60,420	59,880	3,595,350	48,937	6,804	0	0	1,314
Office of the Secretary	199,216,718	2,442,978	17,249,520	58,764	58,224	3,593,650	48,858	6,792	0	0	0
National Book Development Board	12,756	0	720	360	360	150	0	0	0	0	1,128
National Council for Children's Television	3,047	0	144	108	108	30	0	0	0	0	0
National Museum	67,993	0	6,432	978	978	1,340	79	12	0	0	0
Philippine High School for the Arts	12,540	33	864	210	210	180	0	0	0	0	186
Early Childhood Care and Development Council	0	6,900	0	0	0	0	0	0	0	0	0
State Universities and Colleges (SUCs)	22,681,497	398,155	1,379,940	35,154	34,668	288,265	399,013	2,244	85	0	534,173
National Capital Region (NCR)	7,605,354	185,984	383,736	8,250	7,824	80,665	386,623	89	0	0	379,262
Eulogio 'Amang' Rodriguez Institute of Science and Technology	93,937	1,462	7,032	108	108	1,465	54	6	0	0	1,772

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
7,248,337	15,720,089	62,670	32,842,307	6,930,894	56,595,094	37,906,613	1,663,886	4,136,465	1,663,885	13,168	3,036,067	6,878,310	9,998,854	95,186,893	760,264,910
0	0	0	296,633	30,970	330,657	467,717	8,898	21,932	8,898	231	0	295,953	205,711	1,773,607	7,727,566
0	0	0	89,190	9,595	98,785	141,361	3,840	8,182	3,840	0	0	5,347	7,200	781,514	2,383,509
0	0	0	4,608	530	8,438	10,358	127	341	127	0	0	0	367	118,054	204,430
0	0	0	11,555	1,125	12,680	20,054	270	784	270	0	0	2,540	279	84,697	296,574
0	0	0	186,294	19,115	205,163	285,230	4,516	12,348	4,516	0	0	288,066	197,350	750,089	4,710,551
0	0	0	4,986	605	5,591	10,714	145	377	145	231	0	0	515	39,253	132,502
0	0	0	27,186	4,045	31,231	39,147	970	2,408	970	0	480	688	1,076	2,008	747,051
0	0	0	27,186	4,045	31,231	39,147	970	2,408	970	0	480	688	1,076	2,008	747,051
0	103	0	3,423	430	3,853	4,929	103	283	103	0	0	0	0	315	66,064
0	103	0	3,423	430	3,853	4,929	103	283	103	0	0	0	0	315	66,064
0	0	0	236,322	43,770	280,092	340,301	10,496	27,261	10,496	0	0	20,163	47,888	19,997	4,271,211
0	0	0	236,322	43,770	280,092	340,301	10,496	27,261	10,496	0	0	20,163	47,888	19,997	4,271,211
5,585	1,330	0	240,675	43,800	284,475	346,573	10,512	26,968	10,512	0	0	6,996	47,188	21,503	4,342,496
0	0	0	172,633	31,585	204,218	248,592	7,579	19,435	7,579	0	0	3,056	31,816	15,082	3,117,782
0	0	0	1,969	180	2,149	2,835	44	129	44	0	0	0	0	112	35,108
0	0	0	34,584	6,800	41,384	49,801	1,632	4,046	1,632	0	0	0	8,045	3,045	616,634
0	0	0	9,765	1,580	11,345	14,062	379	1,049	379	0	0	1,144	4,092	759	179,600
1,245	0	0	5,808	970	6,778	8,363	233	584	233	0	0	0	1,641	550	104,389
4,340	1,330	0	4,303	615	4,918	6,198	148	402	148	0	0	0	59	903	83,114
0	0	0	9,303	1,685	10,988	13,396	404	1,080	404	0	0	0	968	776	162,650
0	0	0	2,310	385	2,695	3,326	93	243	93	0	0	2,796	567	276	43,219
0	0	0	32,193	3,915	36,108	46,358	945	2,674	945	0	0	16,030	5,591	16,867	698,857
0	0	0	30,755	3,750	34,505	44,287	906	2,556	906	0	0	16,030	5,591	16,775	674,119
0	0	0	1,438	165	1,603	2,071	39	118	39	0	0	0	0	92	24,738
191,743	0	0	16,609,388	3,595,350	22,357,223	23,917,486	862,414	2,266,799	862,414	0	0	5,108	1,720,143	57,190,368	352,371,786
191,743	0	0	16,601,359	3,593,650	22,347,171	23,905,927	862,005	2,265,888	862,005	0	0	0	1,719,000	57,187,473	352,211,725
0	0	0	1,063	150	1,213	1,530	36	94	36	0	0	0	0	76	19,672
0	0	0	254	30	607	366	8	21	8	0	0	0	0	16	4,747
0	0	0	5,667	1,340	7,007	8,159	321	682	321	0	0	5,108	1,143	972	108,532
0	0	0	1,045	180	1,225	1,504	44	114	44	0	0	0	0	1,831	20,210
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,900
71,354	99	0	1,890,129	288,265	2,178,394	2,721,752	69,184	181,040	69,184	0	0	600,304	343,067	4,366,262	38,532,228
0	0	0	633,781	80,665	714,446	912,639	19,359	51,280	19,359	0	0	302,009	115,402	845,122	12,731,849
0	0	0	7,829	1,465	9,294	11,272	351	958	351	0	0	5,331	1,122	26,156	170,073

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Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Overseas Allowance (OA)	Honoraria
Marikina Polytechnic College	52,793	852	4,584	0	0	955	72	6	0	0	610
Philippine Normal University	209,518	2,960	11,160	192	192	2,325	184	0	0	0	53,789
Philippine State College of Aeronautics	46,801	243	3,384	162	162	705	36	4	0	0	1,617
Polytechnic University of the Philippines	642,972	24,508	40,440	660	660	8,425	356	50	0	0	74,300
Rizal Technological University	128,546	2,130	8,520	60	60	1,775	135	0	0	0	8,274
Technological University of the Philippines	290,873	4,133	19,392	312	312	4,040	216	23	0	0	30,806
University of the Philippines System	6,139,914	149,696	289,224	6,756	6,330	60,975	385,570	0	0	0	208,094
Region I - Ilocos	1,199,819	14,822	81,528	1,194	1,194	16,985	793	90	0	0	12,224
Don Mariano Marcos Memorial State University	398,287	4,072	26,520	360	360	5,525	270	27	0	0	2,350
Ilocos Sur Polytechnic State College	100,078	1,214	7,728	108	108	1,610	144	15	0	0	509
Mariano Marcos State University	252,000	4,869	17,352	120	120	3,615	159	22	0	0	3,041
North Luzon Philippines State College	19,243	476	1,296	102	102	270	36	4	0	0	173
Pangasinan State University	213,119	2,479	15,864	252	252	3,305	93	13	0	0	4,154
University of Northern Philippines	217,092	1,712	12,768	252	252	2,660	91	9	0	0	1,997
Cordillera Administrative Region (CAR)	615,253	4,392	40,080	1,188	1,188	8,350	905	85	85	0	15,347
Abra State Institute of Science and Technology	78,106	467	5,208	108	108	1,085	39	0	0	0	2,390
Apayao State College	40,633	1,625	2,544	168	168	530	146	0	0	0	221
Benguet State University	233,272	1,669	16,272	252	252	3,390	454	0	0	0	5,236
Ifugao State University	105,142	0	6,648	240	240	1,385	91	0	0	0	3,662
Kalinga State University	81,360	355	4,464	240	240	930	0	85	85	0	2,864
Mountain Province State University	76,720	276	4,944	180	180	1,030	175	0	0	0	974
Region II - Cagayan Valley	977,803	10,644	62,496	1,212	1,212	13,020	994	68	0	0	11,748
Batanes State College	15,238	1,872	1,152	102	102	240	20	0	0	0	96
Cagayan State University	277,694	2,815	18,792	300	300	3,915	145	20	0	0	4,462
Isabela State University	423,356	4,180	25,248	342	342	5,260	662	29	0	0	2,452
Nueva Vizcaya State University	198,615	1,619	12,288	240	240	2,560	106	14	0	0	3,794
Quirino State University	63,900	158	5,016	228	228	1,045	61	5	0	0	944
Region III - Central Luzon	1,542,590	11,584	98,040	2,820	2,820	20,425	1,143	1,364	0	0	13,933
Aurora State College of Technology	35,411	1,075	2,328	168	168	485	36	3	0	0	1,615
Bataan Peninsula State University	144,017	2,060	10,296	240	240	2,145	126	11	0	0	321
Bulacan Agricultural State College	47,586	179	3,024	102	102	630	18	2	0	0	324
Bulacan State University	233,475	401	11,928	240	240	2,485	90	8	0	0	2,363
Central Luzon State University	322,632	804	20,640	252	252	4,300	0	1,153	0	0	1,305
Don Honorio Ventura Technological State University	96,539	2,159	6,408	342	342	1,335	90	62	0	0	402
Nueva Ecija University of Science and Technology	174,426	715	10,416	120	120	2,170	234	0	0	0	1,407
Pampanga State Agricultural University	102,300	1,235	6,864	342	342	1,430	126	100	0	0	2,021
Philippine Merchant Marine Academy	52,644	883	4,632	252	252	965	124	11	0	0	1,981
Ramon Magsaysay Technological University	97,713	1,559	6,480	342	342	1,350	137	0	0	0	1,017
Tarlac College of Agriculture	94,637	0	6,600	180	180	1,375	72	6	0	0	557
Tarlac State University	141,210	514	8,424	240	240	1,755	90	8	0	0	620
Region IVA - CALABARZON	845,672	15,498	57,984	1,242	1,242	12,080	362	48	0	0	5,944
Batangas State University	183,206	1,330	12,864	240	240	2,680	106	15	0	0	992
Cavite State University	166,498	7,993	11,376	342	342	2,370	66	9	0	0	1,760
Laguna State Polytechnic University	151,545	3,533	10,584	168	168	2,205	66	9	0	0	600
Southern Luzon State University	126,017	900	8,208	252	252	1,710	58	6	0	0	410
University of Rizal System	218,406	1,742	14,952	240	240	3,115	66	9	0	0	2,182

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pay-FBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	4,399	955	5,354	6,335	230	588	230	0	0	0	0	8,849	86,812
0	0	0	17,459	2,325	19,784	25,142	558	1,530	558	0	0	0	820	169,691	518,187
0	0	0	3,900	705	4,605	5,616	169	442	169	0	0	0	229	19,762	88,711
0	0	0	53,580	8,425	62,005	77,155	2,022	5,366	2,022	0	0	31,886	10,233	34,332	1,079,397
0	0	0	10,713	1,775	12,488	15,425	424	1,168	424	0	0	27,502	9,227	70,733	299,379
0	0	0	24,243	4,040	28,283	34,905	969	2,613	969	0	0	0	527	121,952	568,608
0	0	0	511,658	60,975	572,633	736,789	14,636	38,615	14,636	0	0	237,290	93,244	393,647	9,920,682
3,237	0	0	99,985	16,985	116,970	143,979	4,077	10,467	4,077	0	0	5,631	9,936	378,388	2,122,381
981	0	0	33,191	5,525	38,716	47,795	1,326	3,386	1,326	0	0	0	4,942	172,703	747,662
609	0	0	8,339	1,610	9,949	12,009	386	967	386	0	0	0	593	20,442	166,804
795	0	0	21,000	3,615	24,615	30,240	868	2,202	868	0	0	5,626	579	128,564	500,270
146	0	0	1,603	270	1,873	2,309	65	178	65	0	0	0	0	1,315	29,526
492	0	0	17,761	3,305	21,066	25,575	793	2,012	793	0	0	0	1,310	44,466	357,104
214	0	0	18,091	2,660	20,751	26,051	639	1,722	639	0	0	5	2,512	10,898	321,015
26	0	0	51,269	8,350	59,619	73,829	2,004	5,223	2,004	0	0	33,435	6,104	100,230	1,028,968
0	0	0	6,508	1,085	7,593	9,372	260	691	260	0	0	0	0	8,732	122,012
0	0	0	3,287	530	3,917	4,879	127	363	127	0	0	8,287	245	3,000	70,917
26	0	0	19,439	3,390	22,829	27,993	814	2,033	814	0	0	19,640	3,616	63,180	424,571
0	0	0	8,762	1,385	10,147	12,616	332	879	332	0	0	2,514	1,332	11,169	166,876
0	0	0	6,780	930	7,710	9,763	223	600	223	0	0	0	423	7,634	124,909
0	0	0	6,393	1,030	7,423	9,206	248	659	248	0	0	2,994	488	6,515	119,683
1,807	0	0	81,485	13,020	94,505	117,338	3,126	8,148	3,126	0	0	31,525	12,416	146,599	1,592,292
69	0	0	1,270	240	1,510	1,829	58	155	58	0	0	0	0	545	24,556
532	0	0	23,141	3,915	27,056	33,324	939	2,424	939	0	0	2,750	1,296	61,527	466,286
824	0	0	35,197	5,260	40,457	50,683	1,263	3,347	1,263	0	0	28,775	10,094	45,735	683,769
261	0	0	16,552	2,560	19,112	23,834	615	1,592	615	0	0	0	1,026	33,280	318,923
121	0	0	5,325	1,045	6,370	7,668	251	630	251	0	0	0	0	5,512	98,758
3,687	0	0	128,550	20,425	148,975	185,111	4,902	12,743	4,902	0	0	65,537	23,163	286,113	2,578,827
137	0	0	2,951	485	3,436	4,250	117	287	117	0	0	0	0	3,346	56,415
627	0	0	12,001	2,145	14,146	17,282	515	1,384	515	0	0	4,032	199	8,377	220,679
84	0	0	3,967	630	4,597	5,710	151	406	151	0	0	1,413	132	6,858	76,066
245	0	0	19,456	2,485	21,941	28,017	597	1,703	597	0	0	6,199	563	14,318	347,351
0	0	0	26,886	4,300	31,186	38,715	1,032	2,486	1,032	0	0	36,432	16,485	51,629	561,521
26	0	0	8,044	1,335	9,379	11,585	320	885	320	0	0	5,515	372	22,919	168,379
684	0	0	14,536	2,170	16,706	20,931	521	1,377	521	0	0	7,540	1,394	80,007	335,995
724	0	0	8,525	1,430	9,955	12,276	343	882	343	0	0	0	526	18,305	168,069
322	0	0	4,388	965	5,353	6,318	232	507	232	0	0	741	303	10,432	91,537
204	0	0	8,142	1,350	9,492	11,726	323	860	323	0	0	3,665	1,390	19,958	166,373
269	0	0	7,886	1,375	9,261	11,356	330	814	330	0	0	0	1,438	24,026	160,692
365	0	0	11,768	1,755	13,523	16,945	421	1,152	421	0	0	0	361	25,938	225,750
1,182	0	0	70,471	12,080	82,551	101,480	2,901	7,888	2,901	0	0	4,912	11,762	269,348	1,507,548
325	0	0	15,267	2,680	17,947	21,986	644	1,753	644	0	0	0	1,127	33,297	297,343
215	0	0	13,875	2,370	16,245	19,980	570	1,489	570	0	0	4,912	1,192	69,117	321,291
229	0	0	12,628	2,205	14,833	18,185	529	1,442	529	0	0	0	2,235	52,787	274,480
212	0	0	10,501	1,710	12,211	15,121	411	1,123	411	0	0	0	3,365	20,761	203,639
201	0	0	18,200	3,115	21,315	26,208	747	2,081	747	0	0	0	3,843	93,386	410,795

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Region IVB - MIMAROPA	569,307	10,075	41,496	1,080	1,080	8,645	204	14	0	0	3,817
Marinduque State College	57,603	559	3,960	108	108	825	26	0	0	0	428
Mindoro State College of Agriculture and Technology	68,658	1,088	5,232	168	168	1,090	73	0	0	0	50
Occidental Mindoro State College	93,156	3,833	6,792	168	168	1,415	39	4	0	0	0
Palawan State University	154,670	748	11,016	228	228	2,295	0	0	0	0	1,350
Romblon State University	102,549	920	7,896	228	228	1,645	64	10	0	0	979
Western Philippines University	92,671	2,927	6,600	180	180	1,375	0	0	0	0	1,010
Region V - Bicol	1,050,358	21,102	69,624	1,776	1,776	14,505	756	51	0	0	15,664
Bicol University	352,251	4,395	21,240	312	312	4,425	70	17	0	0	6,187
Bicol State College of Applied Sciences and Technology	44,353	388	2,856	102	102	595	50	0	0	0	299
Camarines Norte State College	111,623	997	8,568	276	276	1,785	49	0	0	0	988
Camarines Sur Polytechnic Colleges	40,082	611	2,664	168	168	555	72	0	0	0	583
Catanduanes State University	121,846	990	9,264	180	180	1,930	317	0	0	0	4,604
Central Bicol State University of Agriculture	144,472	10,958	9,360	180	180	1,950	72	0	0	0	846
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	39,959	424	2,592	108	108	540	20	20	0	0	369
Parido State University	103,982	1,279	6,864	240	240	1,430	53	7	0	0	439
Sorsogon State College	91,790	1,060	6,216	210	210	1,295	53	7	0	0	1,349
Region VI - Western Visayas	1,743,060	17,583	109,848	2,490	2,490	22,940	3,288	151	0	0	9,122
Aklan State University	155,213	4,047	9,504	228	228	1,980	77	11	0	0	1,285
Capiz State University	296,929	2,801	15,144	300	300	3,155	393	0	0	0	1,109
Carlos C. Hilado Memorial State College	113,056	514	7,920	228	228	1,650	25	0	0	0	82
Guimaras State College	29,547	204	1,800	162	162	375	13	0	0	0	272
Iloilo State College of Fisheries	106,746	2,338	7,452	114	114	1,555	0	66	0	0	451
Central Philippines State University	37,386	241	2,592	162	162	540	13	0	0	0	0
Northern Iloilo Polytechnic State College	157,186	379	11,304	150	150	2,355	0	74	0	0	502
Northern Negros State College of Science and Technology	29,554	375	1,632	168	168	340	20	0	0	0	75
University of Antique	89,627	1,177	6,504	240	240	1,355	75	0	0	0	1,217
Iloilo Science and Technology University	201,478	2,988	11,976	240	240	2,495	138	0	0	0	613
West Visayas State University	526,338	2,519	34,020	498	498	7,140	2,534	0	0	0	3,516
Region VII - Central Visayas	638,862	2,501	40,560	1,008	1,008	8,450	265	7	0	0	13,231
Bohol Island State University	112,751	1,126	7,800	120	120	1,625	0	0	0	0	2,000
Cebu Normal University	91,616	277	4,968	240	240	1,035	49	0	0	0	6,110
Cebu Technological University	270,699	1,139	17,472	360	360	3,640	148	0	0	0	3,289
Negros Oriental State University	125,609	664	8,400	120	120	1,750	55	7	0	0	1,495
Siquijor State College	34,187	293	1,920	168	168	400	13	0	0	0	337
Region VIII - Eastern Visayas	1,338,745	36,743	99,336	2,160	2,160	20,695	881	104	0	0	18,779
Eastern Samar State University	171,096	2,916	14,352	240	240	2,900	106	14	0	0	2,687
Eastern Visayas State University	190,589	2,643	13,248	240	240	2,760	144	16	0	0	1,628
Leyte Normal University	76,523	387	5,280	180	180	1,100	74	0	0	0	2,841
Naval State University	64,636	569	5,040	120	120	1,050	99	0	0	0	548
Northwest Samar State University	68,946	1,055	5,280	240	240	1,100	52	6	0	0	2,010
Palompon Polytechnic State University	68,710	818	4,920	240	240	1,025	128	0	0	0	800
Samar State University	98,813	1,317	7,632	240	240	1,590	88	56	0	0	1,990
Southern Leyte State University	119,247	1,449	9,408	168	168	1,960	87	12	0	0	421

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
307	0	0	47,442	8,645	56,087	68,318	2,074	5,433	2,074	0	0	3,481	1,492	98,162	929,233
0	0	0	4,801	825	5,626	6,913	198	526	198	0	0	0	0	9,255	91,859
0	0	0	5,721	1,090	6,811	8,239	262	680	262	0	0	0	0	13,984	113,576
249	0	0	7,764	1,415	9,179	11,179	339	888	339	0	0	0	0	11,952	148,879
58	0	0	12,889	2,295	15,184	18,560	550	1,492	550	0	0	0	502	15,903	238,518
0	0	0	8,546	1,645	10,191	12,306	395	1,006	395	0	0	3,481	47	24,612	177,145
0	0	0	7,721	1,375	9,096	11,121	330	841	330	0	0	0	943	22,456	159,156
1,615	99	0	87,530	14,505	102,035	126,039	3,482	9,149	3,482	0	0	18,480	7,944	251,361	1,801,333
885	0	0	29,355	4,425	33,780	42,270	1,063	2,818	1,063	0	0	15,661	3,682	69,534	593,745
0	0	0	3,695	595	4,290	5,321	142	391	142	0	0	0	31	11,186	74,538
100	0	0	9,302	1,785	11,087	13,395	429	1,112	429	0	0	0	84	18,795	181,280
0	99	0	3,340	555	3,895	4,809	133	350	133	0	0	0	760	4,867	63,844
220	0	0	10,154	1,930	12,084	14,621	464	1,129	464	0	0	0	827	69,697	250,901
24	0	0	12,039	1,950	13,989	17,336	468	1,229	468	0	0	0	1,140	42,229	258,890
0	0	0	3,330	540	3,870	4,795	129	331	129	0	0	0	994	5,521	63,779
0	0	0	8,665	1,430	10,095	12,477	343	961	343	0	0	2,819	296	10,611	162,574
186	0	0	7,650	1,295	8,945	11,015	311	828	311	0	0	0	130	18,921	151,782
55,147	0	0	145,255	22,940	168,195	209,152	5,506	14,855	5,506	0	0	0	29,043	356,747	2,923,318
0	0	0	12,935	1,980	14,915	18,625	475	1,263	475	0	0	0	528	62,234	286,003
0	0	0	24,744	3,155	27,899	35,632	757	2,091	757	0	0	0	19,337	32,073	466,576
0	0	0	9,421	1,650	11,071	13,567	396	1,089	396	0	0	0	287	24,764	186,344
0	0	0	2,462	375	2,837	3,546	91	255	91	0	0	0	0	5,545	47,737
0	0	0	8,895	1,555	10,450	12,810	374	957	374	0	0	0	0	67,529	221,780
0	0	0	3,115	540	3,655	4,486	130	353	130	0	0	0	33	9,075	62,613
0	0	0	13,098	2,355	15,453	18,863	565	1,532	565	0	0	0	2,452	54,725	281,708
0	0	0	2,463	340	2,803	3,547	82	230	82	0	0	0	183	1,145	43,207
0	0	0	7,469	1,355	8,824	10,755	325	846	325	0	0	0	543	14,735	145,612
786	0	0	16,790	2,495	19,285	24,160	598	1,692	598	0	0	0	147	18,349	305,068
54,361	0	0	43,863	7,140	51,003	63,161	1,713	4,547	1,713	0	0	0	5,533	66,573	876,670
86	0	0	53,240	8,450	61,690	76,664	2,028	5,516	2,028	0	0	3,572	1,206	166,097	1,087,469
86	0	0	9,397	1,625	11,022	13,330	390	1,045	390	0	0	0	188	28,554	191,769
0	0	0	7,633	1,035	8,668	10,994	248	688	248	0	0	0	0	18,642	152,691
0	0	0	22,559	3,640	26,199	32,485	874	2,343	874	0	0	0	338	63,448	449,867
0	0	0	10,801	1,750	12,551	15,553	420	1,173	420	0	0	0	475	47,882	233,245
0	0	0	2,850	400	3,250	4,102	96	267	96	0	0	3,572	205	7,571	59,897
3,241	0	0	111,564	20,695	132,259	160,650	4,965	12,643	4,965	0	0	532	19,613	248,228	2,238,958
687	0	0	14,257	2,990	17,247	20,532	717	1,763	717	0	0	0	343	17,847	271,741
782	0	0	15,883	2,760	18,643	22,870	664	1,741	664	0	0	0	982	40,596	317,093
276	0	0	6,376	1,100	7,476	9,183	264	703	264	0	0	0	506	20,242	132,955
0	0	0	5,386	1,050	6,436	7,756	232	641	232	0	0	0	468	14,667	109,090
0	0	0	5,746	1,100	6,846	8,274	265	676	265	0	0	0	40	11,245	113,386
0	0	0	5,727	1,025	6,752	8,245	245	635	245	0	0	0	1,688	17,102	118,545
299	0	0	8,234	1,590	9,824	11,858	381	967	381	0	0	0	419	18,971	164,890
247	0	0	9,937	1,960	11,897	14,309	470	1,199	470	0	0	532	0	24,730	198,671

Table B.1.e
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Overseas Allowance (OA)	Honoraria
University of Eastern Philippines	216,739	3,636	15,240	180	180	3,175	103	0	0	0	3,225
Visayas State University	263,446	21,953	18,936	312	312	3,945	0	0	0	0	2,629
Region IX - Zamboanga Peninsula	569,717	10,846	39,804	846	846	8,295	190	6	0	0	6,170
J. H. Cerilles State College	60,562	1,120	4,416	102	102	920	26	0	0	0	1,630
Jose Rizal Memorial State University	149,681	2,227	10,620	228	228	2,215	47	0	0	0	0
Western Mindanao State University	221,529	3,856	14,952	240	240	3,115	49	0	0	0	3,211
Zamboanga City State Polytechnic College	70,127	766	4,464	108	108	930	43	6	0	0	827
Zamboanga State College of Marine Sciences and Technology	67,818	2,877	5,352	168	168	1,115	25	0	0	0	502
Region X - Northern Mindanao	903,127	11,995	54,336	2,076	2,076	11,320	755	0	0	0	10,822
Bukidnon State University	86,827	1,700	5,040	240	240	1,850	13	0	0	0	1,841
Camiguin Polytechnic State College	28,241	163	1,848	168	168	385	13	0	0	0	233
Central Mindanao University	232,737	3,792	18,552	192	192	3,865	475	0	0	0	3,698
Mindanao University of Science and Technology	97,571	1,889	5,832	222	222	1,215	60	0	0	0	2,653
MSU-Iligan Institute of Technology	405,949	2,721	20,088	924	924	4,185	166	0	0	0	1,243
Misamis Oriental State College of Agriculture and Technology	34,035	1,439	1,848	168	168	385	15	0	0	0	1,127
Northwestern Mindanao State College of Science and Technology	17,767	291	1,128	162	162	235	13	0	0	0	27
Region XI - Davao	290,787	943	19,752	654	654	4,115	138	32	0	0	4,157
Davao del Norte State College	35,669	341	2,640	162	162	550	28	2	0	0	249
Davao Oriental State College of Science and Technology	47,144	423	3,288	162	162	685	15	0	0	0	658
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	35,515	179	2,376	162	162	495	0	0	0	0	235
University of Southeastern Philippines	158,635	0	10,176	168	168	2,120	74	30	0	0	2,943
Compostela Valley State College	13,824	0	1,272	0	0	265	21	0	0	0	72
Region XII - SOCCSKSARGEN	459,372	5,913	30,168	828	828	6,285	654	0	0	0	5,951
Cotabato State University	60,966	1,017	4,584	162	162	955	30	0	0	0	992
Cotabato Foundation College of Science and Technology	53,723	314	4,704	162	162	980	49	0	0	0	739
Sultan Kudarat State University	98,536	793	5,952	162	162	1,240	13	0	0	0	1,115
University of Southern Mindanao	246,147	3,789	14,928	342	342	3,110	562	0	0	0	3,105
Region XIII - CARAGA	299,082	4,682	20,544	504	504	4,280	157	23	0	0	2,009
Agusan del Sur State College of Agriculture and Technology	27,529	221	2,016	168	168	420	13	2	0	0	97
Caraga State University	76,719	354	4,824	168	168	1,005	26	4	0	0	680
Surigao del Sur State University	104,365	1,330	7,992	168	168	1,665	66	9	0	0	396
Surigao State College of Technology	90,469	2,777	5,712	0	0	1,190	52	8	0	0	836
Autonomous Region in Muslim Mindanao (ARMM)	2,032,589	31,848	130,608	5,826	5,766	27,210	905	112	0	0	5,993
Adiong Memorial Polytechnic State College	13,409	67	984	60	60	205	0	13	0	0	107
Basilan State College	36,418	263	2,760	162	162	575	13	0	0	0	207
Mindanao State University	1,622,628	22,523	100,440	4,434	4,374	20,925	762	99	0	0	4,098
MSU-Tawi-Tawi College of Technology and Oceanography	274,832	5,949	20,712	846	846	4,315	99	0	0	0	728
Sulu State College	48,719	792	3,312	162	162	690	18	0	0	0	503
Tawi-Tawi Regional Agricultural College	36,583	2,254	2,400	162	162	500	13	0	0	0	350
Department of Energy (DOE)	297,244	0	16,488	4,620	4,620	3,435	5,101	956	0	0	1,020
Office of the Secretary	297,244	0	16,488	4,620	4,620	3,435	5,101	956	0	0	1,020

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	18,063	3,175	21,238	26,009	761	2,013	761	0	0	0	3,398	32,123	350,019
950	0	0	21,955	3,945	25,900	31,614	946	2,305	946	0	0	0	11,769	50,705	462,568
0	0	0	47,477	8,295	55,772	68,365	1,992	5,233	1,992	0	0	3,909	3,251	169,710	1,002,716
0	0	0	5,046	920	5,966	7,268	221	567	221	0	0	840	54	3,747	93,728
0	0	0	12,473	2,215	14,688	17,961	532	1,389	532	0	0	657	419	32,948	249,060
0	0	0	18,462	3,115	21,577	26,583	748	2,025	748	0	0	1,712	840	97,583	420,585
0	0	0	5,844	930	6,774	8,415	223	605	223	0	0	700	15	14,800	115,908
0	0	0	5,652	1,115	6,767	8,138	268	647	268	0	0	0	1,923	20,632	123,435
21	0	0	75,262	11,320	86,582	108,374	2,717	7,002	2,717	0	0	19,313	16,137	252,943	1,578,895
0	0	0	7,235	1,050	8,285	10,420	252	712	252	0	0	0	1,021	9,785	135,963
0	0	0	2,353	385	2,738	3,389	92	249	92	0	0	0	2,160	2,897	45,574
0	0	0	19,396	3,865	23,261	27,928	928	2,159	928	0	0	0	6,145	20,219	368,332
0	0	0	8,132	1,215	9,347	11,708	292	800	292	0	0	0	1,870	22,282	165,602
0	0	0	33,830	4,185	38,015	48,713	1,005	2,670	1,005	0	0	19,313	4,941	192,427	782,104
21	0	0	2,836	385	3,221	4,084	92	250	92	0	0	0	0	2,768	52,934
0	0	0	1,480	235	1,715	2,132	56	162	56	0	0	0	0	2,765	28,386
0	0	0	24,233	4,115	28,348	34,895	987	2,605	987	0	0	9,415	2,766	50,022	479,605
0	0	0	2,973	550	3,523	4,281	132	331	132	0	0	0	92	2,820	54,637
0	0	0	3,929	685	4,614	5,657	165	442	165	0	0	0	0	3,548	71,742
0	0	0	2,960	495	3,455	4,262	118	317	118	0	0	0	0	5,364	56,113
0	0	0	13,219	2,120	15,339	19,036	508	1,347	508	0	0	9,415	2,674	37,326	276,006
0	0	0	1,152	265	1,417	1,659	64	168	64	0	0	0	0	864	21,107
0	0	0	38,281	6,285	44,566	55,123	1,508	4,008	1,508	0	0	0	6,332	90,055	757,665
0	0	0	5,081	955	6,036	7,316	230	625	230	0	0	0	790	12,553	102,684
0	0	0	4,477	980	5,457	6,447	236	544	236	0	0	0	1,086	16,277	96,573
0	0	0	8,211	1,240	9,451	11,824	297	837	297	0	0	0	1,917	10,652	152,699
0	0	0	20,512	3,110	23,622	29,536	745	2,082	745	0	0	0	2,539	50,573	405,709
998	0	0	24,923	4,280	29,203	35,889	1,027	2,774	1,027	0	0	0	742	48,018	480,666
84	0	0	2,294	420	2,714	3,304	101	260	101	0	0	0	0	3,017	42,929
163	0	0	6,393	1,005	7,398	9,206	241	656	241	0	0	0	300	7,298	116,849
415	0	0	8,697	1,665	10,362	12,523	399	1,040	399	0	0	0	196	17,965	169,820
336	0	0	7,539	1,190	8,729	10,856	286	818	286	0	0	0	246	19,738	151,068
0	0	0	169,381	27,210	196,591	243,907	6,529	16,071	6,529	0	0	98,553	75,758	609,119	3,690,505
0	0	0	1,118	205	1,323	1,609	49	135	49	0	0	0	0	468	19,861
0	0	0	3,035	575	3,610	4,370	138	362	138	0	0	0	502	5,705	58,995
0	0	0	135,219	20,925	156,144	194,713	5,023	12,421	5,023	0	0	97,183	53,242	478,420	2,938,596
0	0	0	22,901	4,315	27,216	32,979	1,034	2,384	1,034	0	0	0	18,845	111,018	530,053
0	0	0	4,060	690	4,750	5,846	165	439	165	0	0	0	1,740	9,404	81,617
0	0	0	3,048	500	3,548	4,390	120	330	120	0	0	1,370	1,429	4,104	61,383
2,521	0	0	24,772	3,435	28,207	35,670	824	2,319	824	0	0	0	7,133	1,754	440,943
2,521	0	0	24,772	3,435	28,207	35,670	824	2,319	824	0	0	0	7,133	1,754	440,943

Table B.2.e
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Overseas Allowance (OA)	Honoraria
Department of Environment and Natural Resources (DENR)	4,923,498	68,112	415,824	53,364	46,446	86,630	16,892	698	1,296	0	195
Office of the Secretary	3,840,838	67,948	346,032	41,970	35,112	72,090	0	0	0	0	0
Environmental Management Bureau	461,701	0	29,232	4,776	4,716	6,090	0	0	0	0	0
Mines and Geo-Sciences Bureau	353,425	0	21,504	3,642	3,642	4,480	4,409	601	0	0	0
National Mapping and Resource Information Authority	199,313	0	15,168	1,734	1,734	3,160	12,483	97	1,296	0	0
National Water Resources Board	37,879	164	2,160	510	510	450	0	0	0	0	195
Palawan Council for Sustainable Development Staff	30,342	0	1,728	732	732	360	0	0	0	0	0
Department of Finance (DOF)	4,748,617	70,206	346,320	42,978	48,078	72,150	8,895	19	8,251	14,072	0
Office of the Secretary	202,553	13,479	9,216	7,362	7,362	1,920	72	8	0	14,072	0
Bureau of Customs	807,265	2,502	72,744	5,130	5,130	15,155	8,760	11	8,251	0	0
Bureau of Internal Revenue	3,868,610	0	223,920	15,522	15,522	46,650	0	0	0	0	0
Bureau of Local Government Finance	105,996	0	6,480	1,122	1,122	1,350	0	0	0	0	0
Bureau of the Treasury	301,076	0	16,848	6,642	6,510	3,510	38	0	0	0	0
Central Board of Assessment Appeals	9,678	0	552	486	486	115	0	0	0	0	0
Insurance Commission	166,945	0	5,040	2,052	2,052	1,050	0	0	0	0	0
National Tax Research Center	27,749	0	1,920	570	570	400	25	0	0	0	0
Privatization and Management Office	0	54,225	0	0	0	0	0	0	0	0	0
Securities and Exchange Commission	258,745	0	9,600	4,092	9,324	2,000	0	0	0	0	0
Department of Foreign Affairs (DFA)	1,035,256	709,886	33,840	14,640	14,148	7,050	0	0	0	4,610,512	4,010
Office of the Secretary	999,654	708,765	31,368	14,154	13,662	6,535	0	0	0	4,610,512	0
Foreign Service Institute	29,290	746	2,064	282	282	430	0	0	0	0	3,041
Technical Cooperation Council of the Philippines	717	0	72	0	0	15	0	0	0	0	102
UNESCO National Commission of the Philippines	5,595	375	336	204	204	70	0	0	0	0	867
Department of Health (DOH)	14,018,386	399,958	961,704	33,583	32,329	203,895	593,140	55,304	713	0	904
Office of the Secretary	13,877,753	399,958	952,032	29,935	28,801	201,880	586,813	55,126	713	0	904
Commission on Population	99,874	0	7,224	2,460	2,340	1,505	4,545	0	0	0	0
National Nutrition Council	40,759	0	2,448	1,188	1,188	510	1,782	178	0	0	0
Department of the Interior and Local Government (DILG)	48,805,026	16,025	5,067,888	51,960	53,100	2,171,651	10,697,560	75,519	1,029,561	0	134,634
Office of the Secretary	1,833,060	15,525	102,072	35,976	35,976	21,265	0	0	0	0	0
Bureau of Fire Protection	4,658,257	0	504,984	300	300	191,850	1,128,452	7,746	102,629	0	0
Bureau of Jail Management and Penology	2,543,932	0	272,472	522	522	121,238	617,470	4,436	59,396	0	0
Local Government Academy	22,343	0	1,248	450	450	260	0	0	0	0	0
National Police Commission	404,182	500	24,528	12,312	13,452	5,110	43	6	0	0	0
Philippine National Police	38,909,819	0	4,130,976	1,110	1,110	1,808,873	8,894,107	63,331	867,536	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
1,470	16,290	0	410,313	86,630	574,672	590,669	20,776	47,120	20,776	0	0	22,979	46,028	45,612	7,496,290
0	0	0	320,082	72,090	442,074	460,889	17,286	37,730	17,286	0	0	19,412	36,379	33,423	5,860,641
0	0	0	38,481	6,090	48,225	55,410	1,461	4,081	1,461	0	0	3,567	6,155	3,344	674,790
0	0	0	29,453	4,480	36,621	42,409	1,077	2,906	1,077	0	0	0	403	2,206	512,335
1,470	16,290	0	16,611	3,160	40,986	23,774	758	1,874	758	0	0	0	1,604	6,014	348,284
0	0	0	3,157	450	3,877	4,546	108	295	108	0	0	0	610	227	55,246
0	0	0	2,529	360	2,889	3,641	86	234	86	0	0	0	877	398	44,994
331	0	0	395,713	72,170	429,337	569,835	17,325	44,684	17,325	12,937	0	183,010	572,998	64,806	7,740,057
187	0	0	16,878	1,940	18,798	24,306	467	1,331	467	0	0	8,121	1,543	10,491	340,573
144	0	0	67,268	15,155	82,423	96,875	3,639	8,222	3,639	0	0	67,729	237,373	6,486	1,513,901
0	0	0	239,049	46,650	285,699	344,232	11,198	29,361	11,198	0	0	73,967	317,571	34,886	4,564,035
0	0	0	8,834	1,350	10,184	12,720	324	868	324	0	0	9,070	3,376	663	163,783
0	0	0	25,090	3,510	28,600	36,128	842	2,328	842	0	0	24,123	12,822	2,434	471,343
0	0	0	806	115	921	1,161	28	69	28	0	0	0	0	58	14,503
0	0	0	13,913	1,050	0	20,033	251	775	251	0	0	0	0	0	213,412
0	0	0	2,312	400	2,712	3,330	96	239	96	0	0	0	313	188	40,920
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,225
0	0	0	21,563	2,000	0	31,050	480	1,491	480	12,937	0	0	0	9,600	363,362
0	0	0	86,272	10,860	97,132	124,232	2,606	6,890	2,606	0	0	0	0	5,822	6,765,762
0	0	0	83,306	10,345	93,651	119,960	2,481	6,564	2,481	0	0	0	0	5,550	6,708,988
0	0	0	2,440	430	2,870	3,515	104	275	104	0	0	0	0	222	46,095
0	0	0	60	15	75	86	4	8	4	0	0	0	0	15	1,173
0	0	0	466	70	536	671	17	43	17	0	0	0	0	35	9,506
3,288,850	358,552	45,414	1,168,193	203,895	1,372,088	1,682,208	48,931	121,392	48,931	0	0	204,015	138,965	4,916,130	29,897,480
3,255,546	355,263	45,414	1,156,480	201,880	1,358,360	1,665,330	48,450	120,155	48,450	0	0	203,440	137,928	4,915,190	29,645,801
26,494	3,289	0	8,317	1,505	9,822	11,988	359	924	359	0	0	575	1,037	689	183,306
6,810	0	0	3,396	510	3,906	4,890	122	313	122	0	0	0	0	251	68,373
1,595,312	8,574,739	0	4,067,085	1,055,810	12,836,526	518,364	253,394	550,648	253,394	0	0	2,771,852	3,844,719	13,698,200	118,122,967
0	0	0	152,756	21,265	174,021	219,967	5,106	14,080	5,106	0	0	99,954	40,920	25,578	2,802,627
170,635	872,901	0	388,188	105,205	1,051,715	12,002	25,249	54,226	25,249	0	0	309,656	485,118	854,485	10,949,147
92,464	610,644	0	211,994	56,765	607,719	3,252	13,623	28,965	13,623	0	0	74,102	120,040	352,871	5,806,050
0	0	0	1,862	260	2,122	2,681	63	175	63	0	0	0	0	328	32,305
0	0	0	33,678	5,110	39,338	48,500	1,224	3,090	1,224	0	0	0	2,252	838,312	1,432,861
1,332,313	7,091,194	0	3,242,486	860,620	10,848,936	221,417	206,548	445,336	206,548	0	0	2,288,140	3,196,203	11,621,232	96,237,735

Table B.1.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Overseas Allowance (OA)	Honoraria
Philippine Public Safety College	433,433	0	31,608	1,290	1,290	23,055	57,488	0	0	0	134,634
Department of Information and Communications Technology	458,947	0	38,352	7,746	7,026	7,990	43,362	6,570	0	0	0
Office of the Secretary	287,561	0	26,380	3,342	3,342	5,475	43,362	6,570	0	0	0
National Telecommunications Commission	171,386	0	12,072	4,404	3,684	2,515	0	0	0	0	0
Department of Justice (DOJ)	7,574,340	85,368	401,856	403,044	402,804	83,720	10,985	346	1,260	0	31,572
Office of the Secretary	2,882,826	0	104,472	219,792	219,552	21,765	0	94	0	0	26,799
Bureau of Corrections	497,500	0	63,768	816	816	13,285	2,520	252	1,260	0	0
Bureau of Immigration	401,442	0	39,216	552	552	8,170	57	0	0	0	100
Land Registration Authority	545,089	73,192	51,024	8,238	8,238	10,630	0	0	0	0	4,073
National Bureau of Investigation	576,921	1,838	36,024	14,202	14,202	7,505	8,408	0	0	0	0
Office of the Government Corporate Counsel	71,600	2,200	2,712	5,196	5,196	565	0	0	0	0	0
Office of the Solicitor General	409,139	0	16,824	19,266	19,266	3,505	0	0	0	0	0
Parole and Probation Administration	429,044	0	24,096	12,978	12,978	5,020	0	0	0	0	0
Presidential Commission on Good Government	36,561	8,138	1,728	1,392	1,392	369	0	0	0	0	600
Public Attorney's Office	1,724,218	0	61,992	120,612	120,612	12,915	0	0	0	0	0
Department of Labor and Employment (DOLE)	1,964,982	3,207	103,968	50,292	50,190	21,660	0	0	0	773,329	187,692
Office of the Secretary	936,944	0	52,176	13,212	13,212	10,870	0	0	0	773,329	0
Institute for Labor Studies	15,686	0	936	222	222	195	0	0	0	0	0
National Conciliation and Mediation Board	92,303	0	4,752	3,414	3,414	990	0	0	0	0	0
National Labor Relations Commission	555,431	112	24,048	25,146	25,146	5,010	0	0	0	0	0
National Maritime Polytechnic	26,090	0	1,848	180	180	385	0	0	0	0	2,200
National Wages and Productivity Commission	79,621	0	4,080	1,902	1,902	850	0	0	0	0	0
Philippine Overseas Employment Administration	156,551	3,095	7,848	4,560	4,458	1,635	0	0	0	0	264
Professional Regulation Commission	102,356	0	8,280	1,656	1,656	1,725	0	0	0	0	185,228
Department of National Defense (DND)	31,370,428	0	3,281,328	7,764	7,764	1,218,748	10,510,103	55,654	668,436	214,399	6,836
Office of the Secretary - Proper	106,746	0	6,048	3,408	3,408	1,260	0	0	0	0	0
Government Arsenal	126,008	0	14,952	390	390	3,115	300	0	1,347	0	0
National Defense College of the Philippines	20,541	0	1,368	450	450	285	0	0	0	0	4,930
Office of Civil Defense	82,311	0	6,504	1,296	1,296	1,355	0	0	0	0	0
Philippine Veterans Affairs Office (PVAO) - Proper	93,266	0	8,544	768	768	1,780	0	0	0	0	1,800
Veterans Memorial Medical Center	398,452	0	31,344	432	432	6,535	17,252	2,353	0	0	0
Philippine Army (Land Forces)	19,012,960	0	2,087,976	180	180	801,811	8,116,468	33,684	436,755	0	106
Philippine Air Force (Air Forces)	4,208,588	0	425,424	120	120	234,746	916,867	7,401	92,415	0	0
Philippine Navy (Naval Forces)	5,672,895	0	568,992	180	180	147,743	1,249,155	9,586	125,729	12,344	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (EPIP)	Provident/Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	36,121	6,585	112,675	10,545	1,581	4,776	1,581	0	0	0	186	5,394	862,242
61,628	0	0	38,247	7,990	46,237	55,076	1,916	4,319	1,916	0	0	0	6,702	2,785	796,809
61,628	0	0	23,965	5,475	29,440	34,507	1,315	2,865	1,315	0	0	0	0	1,614	538,056
0	0	0	14,282	2,515	16,797	20,569	601	1,454	601	0	0	0	6,702	1,171	258,753
49,723	7,239	0	631,196	83,720	829,194	589,464	20,093	48,599	20,093	0	0	166,822	128,280	63,092	11,632,810
0	135	0	240,235	21,765	336,455	143,966	5,223	14,126	5,223	0	0	155,848	56,381	16,356	4,471,013
24,944	0	0	41,459	13,285	57,343	59,700	3,189	5,675	3,189	0	0	0	9,216	20,515	818,732
0	0	0	33,454	8,170	41,624	48,173	1,961	4,593	1,961	0	0	0	4,168	3,411	597,604
0	1,189	0	45,424	10,630	56,054	65,411	2,551	5,409	2,551	0	0	4,149	17,575	4,496	915,923
12,445	0	0	48,077	7,505	55,582	69,230	1,801	4,422	1,801	0	0	0	13,537	3,655	877,155
0	952	0	5,967	565	6,532	6,215	135	350	135	0	0	0	322	346	108,988
0	4,963	0	34,095	3,505	37,600	46,248	842	2,398	842	0	0	4,949	9,415	2,631	615,488
12,334	0	0	35,755	5,020	40,775	51,485	1,205	3,175	1,205	0	0	0	5,212	3,368	643,650
0	0	0	3,046	360	3,406	4,387	87	232	87	0	0	1,876	250	198	64,100
0	0	0	143,684	12,915	193,823	94,649	3,099	8,219	3,099	0	0	0	12,204	8,116	2,520,157
0	9,690	0	163,744	21,660	203,764	214,625	5,191	14,283	5,191	0	0	63,573	42,497	11,291	3,910,829
0	0	0	78,078	10,870	88,948	112,434	2,605	7,488	2,605	0	0	17,656	19,550	5,546	2,145,523
0	0	0	1,307	195	1,502	1,882	47	128	47	0	0	0	344	97	22,810
0	0	0	7,692	990	8,682	11,076	236	649	236	0	0	0	156	524	135,114
0	9,690	0	46,283	5,010	51,293	45,479	1,200	3,146	1,200	0	0	37,544	18,186	2,861	856,785
0	0	0	2,174	385	2,559	3,130	93	244	93	0	0	0	0	178	39,739
0	0	0	6,635	850	25,845	9,555	203	563	203	0	0	0	19	447	132,675
0	0	0	13,046	1,635	14,681	18,786	393	1,149	393	0	0	0	1,021	874	230,389
0	0	0	8,529	1,725	10,254	12,283	414	916	414	0	0	8,373	3,221	764	347,794
1,432,782	6,034,776	6,449	2,614,201	683,615	9,787,321	254,955	164,068	353,820	164,068	0	0	1,110,685	1,577,514	985,968	72,511,682
0	0	0	8,895	1,260	10,155	12,810	302	760	302	0	0	0	1,185	638	157,177
37,217	0	3,917	10,500	3,115	13,615	15,121	747	1,408	747	0	0	0	12,103	1,234	246,226
0	0	0	1,712	285	1,997	2,465	68	170	68	0	0	0	0	2,668	37,457
0	0	0	6,859	1,355	8,214	9,877	325	763	325	0	0	0	7,250	604	128,334
0	0	0	7,772	1,780	9,552	11,191	427	938	427	0	0	0	1,508	908	141,429
63,578	0	2,532	33,204	6,535	39,739	47,814	1,569	3,647	1,569	0	0	0	5,204	28,445	690,636
700,789	3,875,461	0	1,584,413	434,995	5,413,576	30,927	104,398	217,796	104,398	0	0	26,454	1,097,276	2,374	44,082,977
229,978	827,771	0	350,716	88,630	1,650,470	27,203	21,272	47,456	21,272	0	0	15,728	154,771	328,297	9,649,245
313,412	1,161,511	0	472,741	118,540	1,901,081	25,282	28,450	64,016	28,450	0	0	19,825	277,917	231,695	12,429,724

Table B.1.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Overseas Allowance (OA)	Honoraria
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	1,648,661	0	130,176	540	540	20,118	210,061	2,630	12,190	202,055	0
Department of Public Works and Highways (DPWH)	5,462,558	9,316	416,568	31,782	31,434	86,785	0	0	0	0	0
Office of the Secretary	5,462,558	9,316	416,568	31,782	31,434	86,785	0	0	0	0	0
Department of Science and Technology (DOST)	1,548,968	923	103,104	15,270	14,826	21,665	171,600	25,998	0	0	4,665
Office of the Secretary	284,788	0	15,696	5,250	4,806	3,270	25,904	3,924	0	0	0
Advanced Science and Technology Institute	26,706	0	1,584	300	300	330	2,614	396	0	0	0
Food and Nutrition Research Institute	59,151	0	3,936	258	258	820	6,495	984	0	0	0
Forest Products Research and Development Institute	65,590	0	4,536	858	858	945	7,485	1,134	0	0	0
Industrial Technology Development Institute	115,795	0	7,704	708	708	1,605	12,712	1,926	0	0	0
Metals Industry Research and Development Center	74,791	0	5,184	672	672	1,080	8,554	1,296	0	0	39
National Academy of Science and Technology	5,491	0	264	228	228	55	436	66	0	0	0
National Research Council of the Philippines	13,373	0	816	288	288	170	1,347	204	0	0	3,000
Philippine Atmospheric, Geophysical and Astronomical Services Administration	256,032	0	20,064	600	600	4,365	34,571	5,238	0	0	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	87,895	0	5,712	972	972	1,190	9,425	1,428	0	0	641
Philippine Council for Health Research and Development	22,257	0	1,344	288	288	280	2,218	336	0	0	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIETRD)	31,690	0	1,656	630	630	345	2,733	414	0	0	300
Philippine Institute of Volcanology and Seismology	62,552	0	4,992	390	390	1,040	8,237	1,248	0	0	0
Philippine Nuclear Research Institute	78,486	0	5,232	546	546	1,090	8,633	1,308	0	0	0
Philippine Science High School	277,830	923	18,936	2,118	2,118	3,945	31,245	4,734	0	0	685
Philippine Textile Research Institute	25,295	0	1,896	288	288	395	3,129	474	0	0	0
Science Education Institute	19,369	0	1,032	348	348	215	1,703	258	0	0	0
Science and Technology Information Institute	19,191	0	1,248	180	180	260	2,060	312	0	0	0
Technology Application and Promotion Institute	22,686	0	1,272	348	348	265	2,099	318	0	0	0
Department of Social Welfare and Development (DSWD)	866,021	4,228,557	63,168	11,802	11,430	13,160	63,784	153	0	22,000	413
Office of the Secretary	798,559	4,228,305	59,136	10,542	10,410	12,320	61,752	153	0	22,000	0
Council for the Welfare of Children	12,855	0	696	420	180	145	0	0	0	0	367
Inter-Country Adoption Board	11,330	0	672	168	168	140	251	0	0	0	0
National Council on Disability Affairs	22,311	252	1,296	450	450	270	0	0	0	0	46
Juvenile Justice and Welfare Council	20,966	0	1,368	222	222	285	1,781	0	0	0	0
Department of Tourism (DOT)	254,129	1,369	17,208	6,042	6,042	3,585	0	0	0	116,996	0
Office of the Secretary	194,472	1,369	11,088	5,382	5,382	2,310	0	0	0	116,996	0
Intramuros Administration	19,041	0	1,176	432	432	245	0	0	0	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefit	Other Personnel Benefits	Total
87,808	170,033	0	137,389	27,120	738,922	72,265	6,510	16,866	6,510	0	0	1,048,678	20,300	389,105	4,948,477
0	0	0	454,988	86,785	542,506	655,576	20,822	52,605	20,822	0	0	323,411	166,941	53,930	8,416,829
0	0	0	454,988	86,785	542,506	655,576	20,822	52,605	20,822	0	0	323,411	166,941	53,930	8,416,829
268,465	210,757	10,807	129,076	21,665	153,833	185,880	5,193	14,150	5,193	0	0	17,193	33,471	218,581	3,181,283
42,593	36,450	0	23,733	3,270	27,003	34,175	785	2,266	785	0	0	0	782	964	516,444
5,755	1,354	0	2,225	330	2,744	3,205	79	227	79	0	0	0	0	117	48,345
12,044	9,196	0	4,930	820	5,750	7,098	198	548	198	0	0	0	3,229	242	116,155
12,505	13,282	0	5,466	945	6,987	7,871	227	586	227	0	0	0	1,435	278	131,615
27,012	18,005	0	9,649	1,605	11,254	13,896	384	1,040	384	0	0	0	1,883	473	226,743
19,047	9,314	0	6,232	1,080	7,312	8,976	260	688	260	0	0	0	0	318	145,775
1,096	707	0	458	55	1,216	659	12	36	12	0	0	0	0	16	11,035
1,208	1,750	0	1,114	170	1,284	1,605	40	110	40	0	0	0	1,186	50	28,043
41,233	49,518	7,807	21,335	4,365	25,700	30,724	1,047	2,684	1,047	0	0	0	12,573	1,286	520,789
12,488	13,881	0	7,324	1,190	9,237	10,547	286	786	286	0	0	5,721	7,341	961	178,283
2,530	2,667	0	1,855	280	2,235	2,671	67	192	67	0	0	0	556	83	40,214
2,976	4,655	0	2,641	345	2,986	3,803	82	242	82	0	0	0	343	102	56,655
15,690	9,449	3,000	5,213	1,040	6,880	7,506	250	638	250	0	0	0	43	561	129,369
16,235	13,342	0	6,540	1,090	7,630	9,418	262	714	262	0	0	9,607	2,086	321	163,348
41,370	14,509	0	23,150	3,945	27,095	33,342	940	2,642	940	0	0	0	1,345	212,330	704,542
6,074	4,278	0	2,108	395	2,503	3,035	95	241	95	0	0	0	328	116	51,033
3,262	2,686	0	1,613	215	1,828	2,324	52	156	52	0	0	0	0	63	35,524
2,250	2,306	0	1,600	260	1,860	2,303	63	171	63	0	0	1,865	341	77	36,590
2,697	3,008	0	1,890	265	2,329	2,722	64	183	64	0	0	0	0	223	40,781
3,881	0	0	72,173	13,160	85,333	103,923	3,157	7,810	3,157	0	0	0	13,961	6,046	5,593,089
3,881	0	0	66,550	12,320	78,870	95,827	2,955	7,268	2,955	0	0	0	10,414	5,629	5,489,846
0	0	0	1,072	145	1,217	1,543	35	101	35	0	0	0	2,947	75	21,833
0	0	0	945	140	1,085	1,359	34	98	34	0	0	0	0	70	16,494
0	0	0	1,859	270	2,129	2,678	64	164	64	0	0	0	600	136	33,039
0	0	0	1,747	285	2,032	2,516	69	179	69	0	0	0	0	136	31,877
0	0	0	21,177	3,585	24,906	30,497	861	2,073	861	0	0	24,309	8,752	1,955	524,347
0	0	0	16,206	2,310	18,516	23,337	555	1,481	555	0	0	16,668	7,213	1,431	425,271
0	0	0	1,587	245	1,976	2,385	59	158	59	0	0	0	0	119	27,814

Table B.1.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Overseas Allowance (OA)	Honoraria
National Parks Development Committee	40,616	0	4,944	228	228	1,030	0	0	0	0	0
Department of Trade and Industry (DTI)	1,046,507	43,778	57,792	25,818	25,728	12,040	798	138	0	141,752	0
Office of the Secretary	880,571	43,285	48,696	21,996	21,906	10,145	798	138	0	141,752	0
Board of Investments	100,061	0	5,112	2,736	2,736	1,065	0	0	0	0	0
Philippine Trade Training Center	19,005	0	1,152	348	348	240	0	0	0	0	0
Design Center of the Philippines	13,723	493	840	108	108	175	0	0	0	0	0
Construction Industry Authority of the Philippines (CIAP)	33,147	0	1,992	630	630	415	0	0	0	0	0
Department of Transportation	3,428,819	609,427	340,416	22,488	22,428	80,571	481,419	3,487	46,410	15,150	322
Office of the Secretary	964,467	261,773	81,096	15,138	15,078	16,895	56	8	0	0	0
Civil Aeronautics Board	27,584	0	1,680	630	630	350	0	0	0	0	322
Maritime Industry Authority (MARINA)	232,092	0	14,160	4,764	4,764	2,950	0	0	0	0	0
Office of Transportation Cooperatives	12,415	0	816	330	330	170	0	0	0	0	0
Office for Transportation Security	172,964	345,495	23,232	1,404	1,404	4,840	0	0	0	0	0
Philippine Coast Guard	2,008,548	2,159	218,808	0	0	55,236	481,363	3,479	46,410	15,150	0
Toll Regulatory Board	10,749	0	624	222	222	130	0	0	0	0	0
National Economic and Development Authority (NEDA)	1,243,736	180	77,520	24,552	24,192	16,150	79	0	0	0	25,816
Office of the Director-General	482,088	0	25,776	11,334	11,334	5,370	0	0	0	0	24,052
Philippine National Volunteer Service Coordinating Agency	9,806	0	576	288	288	120	0	0	0	0	0
Public-Private Partnership Center of the Philippines	56,161	0	2,400	1,986	1,626	500	0	0	0	0	756
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	9,121	180	456	282	282	95	0	0	0	0	384
Tariff Commission	34,510	0	1,824	834	834	380	0	0	0	0	0
Philippine Statistics Authority	652,050	0	46,488	9,828	9,828	9,685	79	0	0	0	624
Presidential Communications Operations Office (PCOO)	528,573	3,032	39,402	4,795	4,795	6,170	0	0	0	0	0
Presidential Communications Operations Office (Proper)	30,756	2,545	1,440	1,578	1,578	300	0	0	0	0	0
Bureau of Broadcast Services	142,018	0	10,704	210	210	2,230	0	0	0	0	0
Bureau of Communications Services	14,206	0	1,032	288	288	215	0	0	0	0	0
National Printing Office	106,833	0	9,786	829	829	0	0	0	0	0	0
News and Information Bureau	59,475	487	4,224	210	210	880	0	0	0	0	0
Philippine Information Agency	136,151	0	9,264	1,440	1,440	1,930	0	0	0	0	0
Presidential Broadcast Staff (RTVM)	39,134	0	2,952	240	240	615	0	0	0	0	0
Other Executive Offices	4,569,054	178,824	291,732	91,003	92,173	60,780	2,561	925	11,431	17,968	8,904
Climate Change Commission	20,441	0	936	864	864	195	0	0	0	0	0
Commission on Filipinos Overseas	25,399	0	1,464	420	420	305	0	0	0	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	3,384	1,030	4,414	4,875	247	434	247	0	0	7,641	1,539	405	71,262
753	0	0	87,209	12,040	99,249	125,584	2,886	8,141	2,886	0	0	21,001	8,946	6,307	1,729,353
753	0	0	73,381	10,145	83,526	105,670	2,430	6,879	2,430	0	0	15,380	3,573	5,192	1,478,646
0	0	0	8,338	1,065	9,403	12,008	256	729	256	0	0	5,621	5,262	564	155,212
0	0	0	1,583	240	1,823	2,281	57	156	57	0	0	0	0	260	27,550
0	0	0	1,144	175	1,319	1,647	42	112	42	0	0	0	111	87	20,126
0	0	0	2,763	415	3,178	3,978	101	265	101	0	0	0	0	204	47,819
146,970	207,948	0	414,053	70,920	744,725	177,065	17,017	36,889	17,017	0	0	46,562	81,865	53,848	7,065,816
0	0	0	80,370	16,895	97,265	115,736	4,053	9,228	4,053	0	0	1,416	32,341	7,391	1,723,259
0	0	0	2,299	350	4,181	3,311	84	226	84	0	0	0	1,922	171	43,824
0	0	0	19,342	2,950	22,292	27,849	708	1,903	708	0	0	8,159	2,722	1,444	346,807
0	0	0	1,035	170	1,307	1,490	41	100	41	0	0	0	0	81	18,326
0	0	0	142,732	4,840	147,572	20,757	1,159	1,833	1,159	0	0	0	1,323	529	871,243
146,970	207,948	0	167,379	45,585	471,004	6,632	10,941	23,512	10,941	0	0	36,987	43,048	44,167	4,046,267
0	0	0	896	130	1,104	1,290	31	87	31	0	0	0	509	65	16,090
0	0	0	103,647	16,150	127,207	149,251	3,858	10,419	3,858	0	0	5,597	19,213	11,428	1,862,853
0	0	0	40,174	5,370	45,544	57,850	1,274	3,576	1,274	0	0	4,455	16,666	6,353	742,490
0	0	0	817	120	937	1,176	29	76	29	0	0	0	0	59	14,321
0	0	0	4,680	500	5,180	6,739	120	365	120	0	0	0	0	287	81,420
0	0	0	760	95	855	1,094	23	65	23	0	0	0	0	50	13,765
0	0	0	2,876	380	3,256	4,141	90	259	90	0	0	0	234	198	49,906
0	0	0	54,340	9,685	71,435	78,251	2,322	6,078	2,322	0	0	1,142	2,313	4,481	960,951
0	0	0	39,443	8,209	46,275	50,608	1,518	4,059	1,518	0	0	27,418	18,082	3,141	787,038
0	0	0	2,563	300	2,863	3,690	72	184	72	0	0	2,517	329	165	50,952
0	0	0	11,835	2,230	14,065	17,042	535	1,459	535	0	0	12,113	3,878	1,012	220,076
0	0	0	1,184	215	1,528	1,705	52	123	52	0	0	4,891	1,300	133	27,212
0	0	0	4,297	2,039	4,464	0	39	90	39	0	0	0	0	69	129,314
0	0	0	4,957	880	5,837	7,137	211	579	211	0	0	7,897	2,243	408	95,846
0	0	0	11,346	1,930	13,276	16,338	462	1,245	462	0	0	0	9,868	909	206,061
0	0	0	3,261	615	4,242	4,696	147	379	147	0	0	0	464	445	57,577
29,816	93,479	0	380,753	60,780	445,755	547,703	14,379	38,382	14,379	0	0	2,474	21,802	172,101	7,147,558
0	0	0	1,704	195	1,899	2,453	47	135	47	0	0	0	0	108	29,888
0	0	0	2,117	305	2,422	3,048	73	212	73	0	0	0	185	153	36,596

Table B.1c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Overseas Allowance (OA)	Honoraria
Commission on Higher Education	250,952	0	12,936	6,306	6,306	2,695	0	0	0	0	722
Commission on the Filipino Language	26,836	0	1,344	720	720	280	0	0	0	0	477
Dangerous Drugs Board	35,895	0	2,304	984	732	480	1,230	0	0	0	191
Energy Regulatory Commission	108,149	0	5,328	2,436	2,436	1,110	0	0	0	0	0
Film Development Council of the Philippines	9,695	1,772	432	420	420	90	0	0	0	0	2,125
Games and Amusement Board	50,015	0	3,744	756	756	780	0	0	0	0	0
Governance Commission for Government-Owned or Controlled Corporations	49,061	0	1,968	2,328	2,328	410	0	0	0	0	0
Housing and Land Use Regulatory Board	173,054	0	9,744	3,912	3,912	2,030	0	0	0	0	399
Housing and Urban Development Coordinating Council	29,901	10,379	1,656	564	564	345	0	0	0	0	0
Mindanao Development Authority	37,668	0	1,872	1,212	1,212	390	0	0	0	0	4,080
Movie and Television Review and Classification Board	15,893	0	1,152	342	342	240	0	0	0	0	0
National Anti-Poverty Commission	28,387	0	1,152	960	2,442	240	0	0	0	0	0
National Commission for Culture and the Arts-Proper	13,184	10,092	768	240	240	160	0	0	0	0	0
National Historical Commission of the Philippines	44,479	0	3,768	684	684	785	0	0	0	0	298
National Library of the Philippines	43,724	0	3,240	582	582	675	0	0	0	0	0
National Archives of the Philippines	38,868	0	3,120	780	780	650	0	0	0	0	0
National Commission on Indigenous People	456,920	0	33,192	8,688	8,688	6,915	0	0	0	0	0
National Commission on Muslim Filipinos (Office on Muslim Affairs)	328,048	0	19,656	7,050	7,050	4,095	871	0	0	0	0
National Intelligence Coordinating Agency	245,722	3,700	18,168	7,182	7,182	3,785	72	0	11,431	17,968	0
National Security Council	41,302	841	1,656	1,860	1,860	345	0	0	0	0	0
Office of the Presidential Adviser on the Peace Process	0	122,790	0	0	0	0	0	0	0	0	0
Optical Media Board	19,683	0	1,368	180	180	285	0	0	0	0	612
Pasig River Rehabilitation Commission	10,273	0	456	372	372	95	0	0	0	0	0
Philippine Commission on Women (National Commission on the Role of Filipino Women)	22,993	0	1,464	552	552	305	0	0	0	0	0
Philippine Drug Enforcement Agency	533,339	0	39,864	8,826	8,826	8,305	75	0	0	0	0
Philippine Racing Commission	24,010	0	1,704	450	450	355	0	0	0	0	0
Philippine Sports Commission	42,056	0	2,688	1,284	1,224	560	0	0	0	0	0
Presidential Commission for the Urban Poor	57,498	1,274	3,648	804	804	760	0	0	0	0	0
Presidential Legislative Liaison Office	20,984	0	768	1,194	1,194	160	0	0	0	0	0
Presidential Management Staff	155,845	0	7,824	5,166	5,166	1,630	0	0	0	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	20,911	2,695	23,606	30,113	646	1,798	646	0	0	0	397	1,418	362,147
0	0	0	2,236	280	2,516	3,220	67	182	67	0	0	0	0	150	39,095
0	0	0	2,991	480	3,541	4,307	115	282	115	0	0	0	0	232	53,879
0	0	0	9,012	1,110	0	12,382	266	893	266	0	0	0	251	278	143,917
0	0	0	808	90	898	1,164	23	64	23	0	0	0	0	51	18,075
322	0	0	4,168	780	4,948	6,002	188	457	188	0	0	0	985	355	74,444
0	0	0	4,088	410	4,498	5,888	99	293	99	0	0	0	0	243	71,713
0	3	0	14,425	2,030	16,455	20,767	488	1,397	488	0	0	0	6,030	1,035	256,169
0	0	0	2,492	345	2,837	3,589	83	237	83	0	0	0	0	176	53,451
0	0	0	3,139	390	3,529	4,520	93	260	93	0	0	0	0	209	58,667
0	0	0	1,325	240	7,783	1,907	58	141	58	0	0	0	0	110	29,591
0	0	0	2,383	240	20,143	3,431	58	167	58	0	0	0	0	142	60,003
0	0	0	1,099	160	2,943	1,582	38	108	38	0	0	0	0	80	30,732
0	0	0	3,707	785	4,492	5,337	188	433	188	0	0	0	910	343	67,081
0	0	0	3,644	675	4,319	5,246	162	399	162	0	0	0	0	826	64,236
0	0	0	3,239	650	3,889	4,664	156	363	156	0	0	283	122	414	58,134
0	0	0	38,078	6,915	44,993	54,835	1,653	3,967	1,653	0	0	0	2,825	3,187	672,509
0	0	0	27,337	4,095	31,432	39,366	982	2,604	982	0	0	0	0	2,028	475,596
0	93,423	0	20,476	3,785	24,261	29,486	909	2,203	909	0	0	0	4,641	1,615	496,918
0	0	0	3,442	345	3,787	4,956	82	236	82	0	0	2,191	584	205	63,774
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	122,790
0	0	0	1,641	285	1,926	2,362	69	181	69	0	0	0	0	133	28,974
0	0	0	856	95	951	1,233	23	64	23	0	0	0	0	54	14,867
0	0	0	1,916	305	2,221	2,760	74	189	74	0	0	0	90	148	33,643
28,126	0	0	44,461	8,305	52,766	64,025	1,991	4,965	1,991	0	0	0	0	32,701	838,766
0	0	0	2,001	355	3,796	2,882	85	211	85	0	0	0	0	165	36,549
0	0	0	3,505	560	4,065	5,046	134	322	134	0	0	0	277	270	62,125
0	0	0	4,791	760	5,551	6,900	182	504	182	0	0	0	1,229	368	85,255
0	0	0	1,749	160	1,909	2,518	38	107	38	0	0	0	0	99	30,918
0	0	0	12,986	1,630	14,616	18,702	390	1,059	390	0	0	0	0	870	226,274

Table B.3.e
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Overseas Allowance (OA)	Honoraria
Fertilizer and Pesticide Authority	35,048	0	2,040	348	348	425	277	924	0	0	0
Philippine Competition Commission	142,116	0	4,800	2,706	2,706	1,800	0	0	0	0	0
National Youth Commission	32,354	0	1,824	828	828	380	0	0	0	0	0
Technical Education and Skills Development Authority	1,189,990	26,955	80,028	16,009	16,009	16,675	36	1	0	0	0
Cooperative Development Authority	208,872	821	13,656	2,994	2,994	2,845	0	0	0	0	0
Autonomous Region in Muslim Mindanao (ARMM)	10,067,148	151,750	874,368	32,082	30,450	182,160	30,204	21,850	0	0	4,475
Autonomous Regional Government in Muslim Mindanao	10,067,148	151,750	874,368	32,082	30,450	182,160	30,204	21,850	0	0	4,475
Joint Legislative-Executive Councils	0	2,790	0	0	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	0	2,790	0	0	0	0	0	0	0	0	0
The Judiciary	9,244,182	52,684	656,904	316,092	315,930	136,860	484	0	0	0	0
Supreme Court of the Philippines and the Lower Courts	8,195,960	27,083	603,804	276,462	276,300	125,795	0	0	0	0	0
Presidential Electoral Tribunal	26,136	0	1,344	540	540	280	0	0	0	0	0
Sandiganbayan	136,625	23,132	8,112	5,316	5,316	1,690	182	0	0	0	0
Court of Appeals	749,829	2,469	37,272	28,224	28,224	7,765	111	0	0	0	0
Court of Tax Appeals	135,632	0	6,372	5,550	5,550	1,330	191	0	0	0	0
Civil Service Commission (CSC)	648,991	922	30,024	22,002	21,012	6,255	37	0	0	0	1,009
Civil Service Commission	627,887	922	28,896	21,522	20,532	6,020	37	0	0	0	625
Career Executive Service Board	21,104	0	1,128	480	480	235	0	0	0	0	384
Commission on Audit (COA)	4,204,401	0	192,768	106,164	106,044	40,160	0	0	0	0	0
Commission on Audit (COA)	4,204,401	0	192,768	106,164	106,044	40,160	0	0	0	0	0
Commission on Elections (COMELEC)	1,427,452	143,974	111,888	10,074	10,074	23,310	0	0	0	0	1,000
Commission on Elections (COMELEC)	1,427,452	143,974	111,888	10,074	10,074	23,310	0	0	0	0	1,000
Office of the Ombudsman	652,919	0	28,248	39,540	39,540	5,885	0	0	0	0	6,038
Office of the Ombudsman	652,919	0	28,248	39,540	39,540	5,885	0	0	0	0	6,038
Commission on Human Rights (CHR)	203,986	4,521	12,672	2,922	2,922	2,640	33	5	0	0	0
Commission on Human Rights (CHR)	203,986	4,521	12,672	2,922	2,922	2,640	33	5	0	0	0
SPECIAL PURPOSE FUNDS	19,407	0	1,416	60	60	295	0	0	0	0	0
Allocations to Local Government Units	19,407	0	1,416	60	60	295	0	0	0	0	0
Metropolitan Manila Development Authority	19,407	0	1,416	60	60	295	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	392,729,117	10,270,388	33,235,938	1,747,593	1,737,651	8,585,795	23,096,805	258,729	1,767,443	6,003,940	969,217

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employee Compensation Insurance Premiums (ECIP)	Provident/Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefit	Other Personnel Benefits	Total
954	0	0	2,920	425	3,600	4,206	102	299	102	0	0	0	79	257	52,354
0	0	0	11,843	1,000	0	17,054	240	716	240	0	0	0	0	0	184,421
0	0	0	2,696	380	3,076	3,883	92	245	92	0	0	0	0	193	46,871
414	53	0	99,165	16,675	115,840	142,801	4,003	10,750	4,003	0	0	0	41	122,122	1,861,570
0	0	0	17,402	2,845	20,247	25,068	682	1,939	682	0	0	0	3,156	1,363	305,566
90,948	882	0	838,930	182,160	1,036,835	1,208,058	43,722	111,273	43,722	0	0	0	206,126	723,978	15,881,121
90,948	882	0	838,930	182,160	1,036,835	1,208,058	43,722	111,273	43,722	0	0	0	206,126	723,978	15,881,121
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,790
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,790
5,871	204,205	0	770,349	136,860	907,222	917,263	32,846	75,098	32,845	0	2,922,620	772,684	555,386	5,655,685	23,712,070
5,871	183,782	0	682,998	125,795	808,793	803,430	30,190	68,534	30,189	0	2,721,655	751,474	539,715	5,371,844	21,629,674
0	0	0	2,178	280	2,458	3,136	67	171	67	0	0	0	0	62,813	100,010
0	4,750	0	11,385	1,690	13,075	14,442	406	959	406	0	35,719	7,378	6,991	95,396	372,970
0	13,874	0	62,485	7,765	70,263	81,169	1,864	4,591	1,864	0	157,302	13,832	8,680	83,921	1,361,504
0	1,799	0	11,303	1,330	12,633	15,086	319	843	319	0	7,944	0	0	41,711	247,912
0	0	0	54,087	6,255	60,427	87,114	1,503	4,272	1,503	0	14,985	0	3,727	110,956	1,075,081
0	0	0	52,328	6,020	58,433	84,582	1,446	4,116	1,446	0	14,985	0	3,727	105,834	1,039,358
0	0	0	1,759	235	1,994	2,532	57	156	57	0	0	0	0	5,122	35,723
0	0	0	350,374	40,160	390,534	842,252	9,636	28,773	9,636	0	21,879	169,483	117,705	3,702,359	10,332,328
0	0	0	350,374	40,160	390,534	842,252	9,636	28,773	9,636	0	21,879	169,483	117,705	3,702,359	10,332,328
0	0	0	118,955	23,310	142,265	204,531	5,597	13,658	5,597	0	46,194	0	0	381,117	2,668,996
0	0	0	118,955	23,310	142,265	204,531	5,597	13,658	5,597	0	46,194	0	0	381,117	2,668,996
334	0	0	54,409	5,885	60,294	77,469	1,411	3,801	1,411	0	24,811	0	5,192	882,391	1,889,578
334	0	0	54,409	5,885	60,294	77,469	1,411	3,801	1,411	0	24,811	0	5,192	882,391	1,889,578
0	0	0	16,999	2,640	21,217	24,478	634	1,623	634	0	5,098	0	2,185	16,683	321,892
0	0	0	16,999	2,640	21,217	24,478	634	1,623	634	0	5,098	0	2,185	16,683	321,892
738,416	0	0	1,617	295	28,760,439	2,329	71	251,851	71	0	102,441,479	17,180,165	21,035,580	59,781,863	230,215,414
0	0	0	1,617	295	1,912	2,329	71	189	71	0	0	0	0	136	27,858
0	0	0	1,617	295	1,912	2,329	71	189	71	0	0	0	0	136	27,858
738,416	0	0	0	0	28,758,527	0	0	251,662	0	0	0	0	0	59,152,998	88,901,603
0	0	0	0	0	0	0	0	0	0	0	102,441,479	17,180,165	21,035,580	628,729	141,285,953
7,986,753	15,720,089	62,670	32,843,924	6,931,189	85,355,533	37,908,942	1,663,957	4,388,316	1,663,956	13,168	105,477,546	24,058,475	31,034,434	154,968,756	990,480,324