

Table A.5
SECTORAL DISTRIBUTION OF PUBLIC EXPENDITURES, 2015 - 2017
(In Thousand Pesos)

PARTICULARS	2015				2016				2017			
	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL
ECONOMIC SERVICES	494,104,225	141,511,782	58,688,150	694,304,157	544,329,556	160,467,677	98,381,960	803,179,193	629,085,634	103,320,466	103,039,980	835,446,080
Agriculture, Agrarian Reform and Natural Resources	80,502,906	6,142,355	-	86,645,261	82,870,051	10,867,688	-	93,737,739	85,006,146	8,173,909	-	93,180,055
Agriculture	48,152,211	5,158,717		53,310,928	49,980,496	9,214,208		59,194,704	47,307,351	7,173,471		54,480,822
Agrarian Reform	8,349,019			8,349,019	10,286,022			10,286,022	10,044,149			10,044,149
Natural Resources	24,001,676	983,638		24,985,314	22,603,533	1,653,480		24,257,013	27,654,646	1,000,438		28,655,084
Trade and Industry	6,133,899	4,500,858		10,634,757	5,758,886	11,379,699		17,138,585	6,984,734	6,958,060		13,942,794
Tourism	2,449,982	15,576,249		18,026,231	3,644,611	19,200,659		22,845,270	2,564,547	1,803,919		4,368,466
Power and Energy	3,547,718	87,336,224		90,883,942	2,598,756	96,293,151		98,891,907	3,428,219	82,838,676		86,266,895
Water Resources Development and Flood Control	45,741,131	970,703		46,711,834	51,736,812	4,019,560		55,756,372	60,930,197	646,886		61,577,083
Communication, Roads and Other Transport	352,106,497	26,985,393		379,091,890	392,717,218	18,706,920		411,424,138	464,750,735	2,899,016		467,649,751
Other Economic Services	3,622,092			3,622,092	5,003,222			5,003,222	5,421,056			5,421,056
Subsidy to Local Government Units			58,688,150	58,688,150			98,381,960	98,381,960			103,039,980	103,039,980
SOCIAL SERVICES	587,309,809	98,027,481	98,339,241	783,676,531	763,494,103	119,135,783	146,540,340	1,029,170,226	915,042,247	157,507,963	143,982,420	1,216,532,630
Education, Culture and Manpower Development	375,227,014			375,227,014	508,492,480			508,492,480	667,430,907			667,430,907
Health	66,214,049	97,818,586		164,032,635	127,021,632	118,803,274		245,824,906	100,702,535	157,507,963		258,210,498
Social Security, Welfare and Employment	143,572,230	208,895		143,781,125	125,118,439	332,509		125,450,948	143,500,948			143,500,948
Housing and Community Development	487,377			487,377	997,660			997,660	887,147			887,147
Land Distribution				-				-				-
Other Social Services	1,809,139		13,571,431	15,380,570	1,863,892		35,917,970	37,781,862	2,520,710		30,969,240	33,489,950
Subsidy to Local Government Units			84,767,810	84,767,810			110,622,370	110,622,370			113,013,180	113,013,180
DEFENSE	97,248,030	270,680	-	97,518,710	115,020,031	741,730	-	115,761,761	134,718,062	651,720	-	135,369,782
Domestic Security	97,248,030	270,680		97,518,710	115,020,031	741,730		115,761,761	134,718,062	651,720		135,369,782
GENERAL PUBLIC SERVICES	289,433,241	33,935,172	180,079,060	503,447,473	297,335,429	40,017,890	223,817,720	561,171,039	351,607,158	40,233,146	227,740,920	619,581,224
General Administration	144,635,958	33,935,172		178,571,130	143,181,925	40,017,890		183,199,815	153,844,308	40,233,146		194,077,454
Public Order and Safety	141,894,552			141,894,552	151,199,643			151,199,643	187,272,474			187,272,474
Other General Public Services	2,902,731			2,902,731	2,953,861			2,953,861	10,490,376			10,490,376
Subsidy to Local Government Units			180,079,060	180,079,060			223,817,720	223,817,720			227,740,920	227,740,920
TOTAL PRODUCTIVE EXPENDITURES	1,468,095,305	273,745,115	337,106,451	2,078,946,871	1,720,179,119	320,363,080	468,740,020	2,509,282,219	2,030,453,101	301,713,295	474,763,320	2,806,929,716
INTEREST PAYMENTS	309,364,000		4,004,650	313,368,650	392,797,000		24,308,470	417,105,470	334,877,000		22,130,270	357,007,270
FINANCIAL SERVICES		198,745,000		198,745,000		261,903,213		261,903,213		83,666,201		83,666,201
GRAND TOTAL	1,777,459,305	472,490,115	341,111,101	2,591,060,521	2,112,976,119	582,266,293	493,048,490	3,188,290,902	2,365,330,101	385,379,496	496,893,590	3,247,603,187

NOTES:

1. NG refers to expenditures of the national government, net of transfers to Government Owned and/or Controlled Corporations (GOCCs) and Local Government Units (LGUs).
2. GOCCs refer to disbursements of corporations, both COE and CO under Tables E.9, E.10 and E.11.
3. LGUs refer to disbursements of local government units under Table F.3 plus special share of LGUs in the proceeds of national taxes.