

**Table A.4**  
**PUBLICSECTOR INFRASTRUCTURE BUDGET, FY 2015-2017**  
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>CONGRESS OF THE PHILIPPINES</b>	453,761	-	-	453,761	134,550	-	-	134,550	172,299	-	-	172,299
<b>Senate of the Philippines</b>	-	-	-	-	12,550	-	-	12,550	3,500	-	-	3,500
5060404001 Buildings	-	-	-	-	12,550	-	-	12,550	-	-	-	-
5060404099 Other Structures	-	-	-	-	-	-	-	-	3,500	-	-	3,500
<b>Senate Electoral Tribunal</b>	41	-	-	41	-	-	-	-	-	-	-	-
5060404001 Buildings	41	-	-	41	-	-	-	-	-	-	-	-
<b>House of Representatives</b>	453,720	-	-	453,720	122,000	-	-	122,000	168,799	-	-	168,799
5060404001 Buildings	364,177	-	-	364,177	122,000	-	-	122,000	168,799	-	-	168,799
5060403004 Water Supply Systems	89,543	-	-	89,543	-	-	-	-	-	-	-	-
<b>OFFICE OF THE PRESIDENT</b>	24,510	-	-	24,510	10,000	-	-	10,000	10,000	-	-	10,000
5060404001 Buildings	24,510	-	-	24,510	10,000	-	-	10,000	10,000	-	-	10,000
<b>DEPARTMENT OF AGRARIAN REFORM</b>	361,902	-	-	361,902	831,566	-	-	831,566	1,538,523	-	-	1,538,523
5060404001 Buildings	-	-	-	-	1,057	-	-	1,057	2,857	-	-	2,857
5060404002 School Building	2,000	-	-	2,000	-	-	-	-	-	-	-	-
5060404003 Hospitals and Health Centers	-	-	-	-	1,057	-	-	1,057	2,385	-	-	2,385
5060404099 Other Structures	40,960	-	-	40,960	35,379	-	-	35,379	63,554	-	-	63,554
5060403001 Road Networks	214,971	-	-	214,971	625,994	-	-	625,994	1,067,285	-	-	1,067,285
5060403004 Water Supply Systems	75,421	-	-	75,421	61,339	-	-	61,339	67,579	-	-	67,579
5060403099 Other Infrastructure Assets	8,690	-	-	8,690	82,172	-	-	82,172	284,746	-	-	284,746
5060402002 Reforestation Projects	19,860	-	-	19,860	24,568	-	-	24,568	50,117	-	-	50,117
<b>DEPARTMENT OF AGRICULTURE</b>	13,759,420	-	-	13,759,420	17,424,690	-	-	17,424,690	12,334,993	-	-	12,334,993
<b>Office of the Secretary</b>	12,247,505	-	-	12,247,505	16,142,200	-	-	16,142,200	10,957,821	-	-	10,957,821
5060404001 Buildings	224,053	-	-	224,053	272,987	-	-	272,987	1,081,521	-	-	1,081,521
5060404004 Markets	-	-	-	-	-	-	-	-	500	-	-	500
5060404006 Hostels and Dormitories	-	-	-	-	4,500	-	-	4,500	13,000	-	-	13,000
5060404099 Other Structures	58,675	-	-	58,675	357,005	-	-	357,005	1,087,146	-	-	1,087,146
5060403001 Road Networks	8,381,158	-	-	8,381,158	13,069,673	-	-	13,069,673	6,050,000	-	-	6,050,000
5060403004 Water Supply Systems	3,468,923	-	-	3,468,923	1,502,830	-	-	1,502,830	2,286,333	-	-	2,286,333
5060403099 Other Infrastructure Assets	41,454	-	-	41,454	864,558	-	-	864,558	188,212	-	-	188,212
5060402002 Reforestation Projects	300	-	-	300	-	-	-	-	-	-	-	-
5060402099 Other Land Improvements	72,942	-	-	72,942	70,647	-	-	70,647	251,109	-	-	251,109
<b>Bureau of Fisheries and Aquatic Resources</b>	1,510,945	-	-	1,510,945	1,186,720	-	-	1,186,720	1,278,376	-	-	1,278,376
5060404001 Buildings	130,623	-	-	130,623	337,194	-	-	337,194	525,101	-	-	525,101
5060404099 Other Structures	1,283,691	-	-	1,283,691	839,910	-	-	839,910	720,594	-	-	720,594
5060403004 Water Supply Systems	2,978	-	-	2,978	-	-	-	-	3,600	-	-	3,600
5060403005 Power Supply Systems	2,988	-	-	2,988	-	-	-	-	775	-	-	775
5060402001 Aquaculture Structures	64,940	-	-	64,940	-	-	-	-	13,496	-	-	13,496
5060402099 Other Land Improvements	25,725	-	-	25,725	9,616	-	-	9,616	14,810	-	-	14,810

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(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>National Meat Inspection Service</b>	970	-	-	970	19,000	-	-	19,000	73,000	-	-	73,000
5060404001 Buildings	970			970	-			-	70,000			70,000
5060404099 Other Structures	-			-	-			-	3,000			3,000
5060402099 Other Land Improvements	-			-	19,000			19,000	-			-
<b>Philippine Carabao Center</b>	-	-	-	-	46,042	-	-	46,042	8,900	-	-	8,900
5060404001 Buildings	-			-	-			-	4,800			4,800
5060404099 Other Structures	-			-	45,542			45,542	4,100			4,100
5060403006 Communication Networks	-			-	500			500	-			-
<b>Philippine Center for Post-Harvest Dev. Mechnization</b>	-	-	-	-	25,248	-	-	25,248	15,396	-	-	15,396
5060404001 Buildings	-			-	25,248			25,248	15,396			15,396
<b>Philippine Fiber Industry Development Authority</b>	-	-	-	-	5,480	-	-	5,480	1,500	-	-	1,500
5060404001 Buildings	-			-	5,480			5,480	1,500			1,500
<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>	15,029	-	-	15,029	17,930	-	-	17,930	40,341	-	-	40,341
5060404001 Buildings	14,510			14,510	16,918			16,918	38,416			38,416
5060404099 Other Structures	519			519	1,012			1,012	1,925			1,925
<b>DEPARTMENT OF EDUCATION</b>	63,870,162	-	-	63,870,162	84,878,764	-	-	84,878,764	119,697,144	-	-	119,697,144
<b>Office of the Secretary</b>	62,526,992	-	-	62,526,992	83,262,890	-	-	83,262,890	119,082,506	-	-	119,082,506
5060404002 School Building	62,526,992			62,526,992	83,262,890			83,262,890	119,082,506			119,082,506
<b>Early Childhood Care and Development Council</b>	409,358	-	-	409,358	744,522	-	-	744,522	409,524	-	-	409,524
5060404002 School Building	409,358			409,358	744,522			744,522	409,524			409,524
<b>National Museum</b>	881,857	-	-	881,857	868,600	-	-	868,600	150,000	-	-	150,000
5060404001 Buildings	859,221			859,221	868,600			868,600	150,000			150,000
5060402099 Other Land Improvements	22,636			22,636	-			-	-			-
<b>Philippine High School for the Arts</b>	51,955	-	-	51,955	2,752	-	-	2,752	55,114	-	-	55,114
5060404001 Buildings	-			-	-			-	29,900			29,900
5060404002 School Building	29,479			29,479	600			600	-			-
5060404006 Hostels and Dormitories	22,476			22,476	-			-	-			-
5060402099 Other Land Improvements	-			-	2,152			2,152	25,214			25,214
<b>STATE UNIVERSITIES AND COLLEGES</b>	4,767,873	-	-	4,767,873	7,298,772	-	-	7,298,772	8,608,995	-	-	8,608,995
5060404001 Buildings	2,384,561			2,384,561	1,944,161			1,944,161	3,890,275			3,890,275
5060404002 School Building	2,203,065			2,203,065	4,512,275			4,512,275	3,394,764			3,394,764
5060404006 Hostels and Dormitories	19,807			19,807	12,000			12,000	570,910			570,910
5060404099 Other Structures	160,440			160,440	830,336			830,336	753,046			753,046
<b>DEPARTMENT OF ENERGY</b>	19,841	-	-	19,841	21,848	-	-	21,848	22,000	-	-	22,000
5060404001 Buildings	-			-	-			-	22,000			22,000
5060404099 Other Structures	19,841			19,841	21,848			21,848	-			-

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**PUBLICSECTOR INFRASTRUCTURE BUDGET, FY 2015-2017**  
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES</b>	8,174,372	-	-	8,174,372	7,924,271	-	-	7,924,271	7,823,297	-	-	7,823,297
<b>Office of the Secretary</b>	7,907,404	-	-	7,907,404	7,641,218	-	-	7,641,218	7,765,447	-	-	7,765,447
5060404001 Buildings	290,061			290,061	67,550			67,550	280,538			280,538
5060404099 Other Structures	189,682			189,682	41,654			41,654	295,630			295,630
5060403099 Other Infrastructure Assets	8,957			8,957	-			-	127,300			127,300
5060402001 Aquaculture Structures	60,121			60,121	-			-	-			-
5060402002 Reforestation Projects	7,195,668			7,195,668	7,528,714			7,528,714	6,599,051			6,599,051
5060402099 Other Land Improvements	162,915			162,915	3,300			3,300	462,928			462,928
<b>Environmental Management Bureau</b>	180,503	-	-	180,503	207,593	-	-	207,593	20,250	-	-	20,250
5060404001 Buildings	2,000			2,000	131,993			131,993	20,000			20,000
5060404099 Other Structures	-			-	75,600			75,600	-			-
5060403099 Other Infrastructure Assets	-			-	-			-	-			-
5060402099 Other Land Improvements	178,503			178,503	-			-	250			250
<b>Mines and Geo-Sciences Bureau</b>	77,899	-	-	77,899	-	-	-	-	20,000	-	-	20,000
5060404001 Buildings	51,899			51,899	-			-	10,000			10,000
5060402099 Other Land Improvements	26,000			26,000	-			-	10,000			10,000
<b>National Mapping and Resource Information Authority</b>	989	-	-	989	56,660	-	-	56,660	-	-	-	-
5060404001 Buildings	989			989	-			-	-			-
5060403099 Other Infrastructure Assets	-			-	56,660			56,660	-			-
<b>National Water Resources Board</b>	6,908	-	-	6,908	15,200	-	-	15,200	17,600	-	-	17,600
5060404007 Ground Water Monitoring Stations	6,908			6,908	15,200			15,200	15,600			15,600
5060403006 Communication Networks	-			-	-			-	2,000			2,000
<b>Palawan Council for Sustainable Development Staff</b>	669	-	-	669	3,600	-	-	3,600	-	-	-	-
5060402001 Aquaculture Structures	669			669	3,600			3,600	-			-
<b>DEPARTMENT OF FINANCE</b>	539,894	-	-	539,894	2,120,000	-	-	2,120,000	1,400,210	-	-	1,400,210
<b>Office of the Secretary</b>	142,791	-	-	142,791	2,020,000	-	-	2,020,000	421,600	-	-	421,600
5060404001 Buildings	142,791			142,791	1,800,000			1,800,000	300,000			300,000
5060404099 Other Structures	-			-	220,000			220,000	121,600			121,600
<b>Bureau of Customs</b>	-	-	-	-	100,000	-	-	100,000	320,000	-	-	320,000
5060404001 Buildings	-			-	100,000			100,000	320,000			320,000
<b>Bureau of Internal Revenue</b>	294,523	-	-	294,523	-	-	-	-	590,338	-	-	590,338
5060404001 Buildings	294,523			294,523	-			-	590,338			590,338
<b>Bureau of Local Government Finance</b>	15,000	-	-	15,000	-	-	-	-	21,807	-	-	21,807
5060404001 Buildings	15,000			15,000	-			-	15,007			15,007
5060404099 Other Structures	-			-	-			-	6,800			6,800

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**PUBLICSECTOR INFRASTRUCTURE BUDGET, FY 2015-2017**  
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>Bureau of the Treasury</b>	87,580	-	-	87,580	-	-	-	-	35,462	-	-	35,462
5060404001 Buildings	87,580			87,580	-			-	32,626			32,626
5060404099 Other Structures	-			-	-			-	2,836			2,836
<b>Cooperative Development Authority</b>	-	-	-	-	-	-	-	-	11,003	-	-	11,003
5060404001 Buildings	-			-	-			-	11,003			11,003
<b>DEPARTMENT OF FOREIGN AFFAIRS</b>	593,296	-	-	593,296	2,763,756	-	-	2,763,756	1,102,827	-	-	1,102,827
<b>Office of the Secretary</b>	593,296	-	-	593,296	2,763,756	-	-	2,763,756	1,102,827	-	-	1,102,827
5060404001 Buildings	593,296			593,296	1,288,795			1,288,795	538,118			538,118
5060402099 Other Land Improvements	-			-	1,474,961			1,474,961	564,709			564,709
<b>DEPARTMENT OF HEALTH</b>	9,683,916	-	-	9,683,916	19,270,617	-	-	19,270,617	13,069,973	-	-	13,069,973
<b>Office of the Secretary</b>	9,683,916	-	-	9,683,916	19,270,617	-	-	19,270,617	13,066,903	-	-	13,066,903
5060404001 Buildings	163,475			163,475	15,000			15,000	1,827,216			1,827,216
5060404003 Hospitals and Health Centers	9,371,306			9,371,306	19,097,972			19,097,972	11,239,687			11,239,687
5060404099 Other Structures	149,135			149,135	157,645			157,645	-			-
<b>Commission on Population</b>	-	-	-	-	-	-	-	-	3,070	-	-	3,070
5060403006 Communication Networks	-			-	-			-	3,070			3,070
<b>DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT</b>	10,111,155	-	-	10,111,155	10,292,632	-	-	10,292,632	4,255,937	-	-	4,255,937
<b>Office of the Secretary</b>	9,036,665	-	-	9,036,665	7,664,014	-	-	7,664,014	1,573,150	-	-	1,573,150
5060404099 Other Structures	-			-	-			-	-			-
5060403001 Road Networks	2,045,753			2,045,753	1,309,216			1,309,216	-			-
5060403002 Flood Control Systems	1,785,209			1,785,209	1,373,120			1,373,120	-			-
5060403004 Water Supply Systems	-			-	-			-	1,573,150			1,573,150
5060403005 Power Supply Systems	3,780,508			3,780,508	3,905,367			3,905,367	-			-
5060403099 Other Infrastructure Assets	1,425,195			1,425,195	1,076,311			1,076,311	-			-
<b>Bureau of Fire Protection</b>	503,713	-	-	503,713	386,680	-	-	386,680	390,680	-	-	390,680
5060404001 Buildings	503,713			503,713	386,680			386,680	386,680			386,680
5060403006 Communication Networks	-			-	-			-	4,000			4,000
<b>Bureau of Jail Management and Penology</b>	148,365	-	-	148,365	379,203	-	-	379,203	1,807,018	-	-	1,807,018
5060404001 Buildings	108,907			108,907	5,745			5,745	-			-
5060404099 Other Structures	39,458			39,458	373,458			373,458	1,802,773			1,802,773
5060403006 Communication Networks	-			-	-			-	4,245			4,245
<b>Philippine National Police</b>	222,077	-	-	222,077	1,676,400	-	-	1,676,400	363,502	-	-	363,502
5060404001 Buildings	222,077			222,077	1,676,400			1,676,400	363,502			363,502
<b>Philippine Public Safety College</b>	200,335	-	-	200,335	186,335	-	-	186,335	121,587	-	-	121,587
5060404001 Buildings	200,335			200,335	90,000			90,000	-			-
5060404002 School Building	-			-	24,000			24,000	121,587			121,587
5060404003 Hospitals and Health Centers	-			-	72,335			72,335	-			-
<b>DEPARTMENT OF JUSTICE</b>	34,561	-	-	34,561	87,820	-	-	87,820	132,646	-	-	132,646

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(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>Office of the Secretary</b>	-	-	-	-	52,000	-	-	52,000	100,000	-	-	100,000
5060404001 Buildings	-	-	-	-	52,000	-	-	52,000	100,000	-	-	100,000
<b>Bureau of Corrections</b>	25,839	-	-	25,839	30,000	-	-	30,000	20,646	-	-	20,646
5060404001 Buildings	25,839	-	-	25,839	30,000	-	-	30,000	-	-	-	-
5060403006 Communication Networks	-	-	-	-	-	-	-	-	900	-	-	900
5060402099 Other Land Improvements	-	-	-	-	-	-	-	-	19,746	-	-	19,746
<b>Land Registration Authority</b>	-	-	-	-	820	-	-	820	-	-	-	-
5060404099 Other Structures	-	-	-	-	820	-	-	820	-	-	-	-
<b>National Bureau of Investigation</b>	8,722	-	-	8,722	5,000	-	-	5,000	-	-	-	-
5060404001 Buildings	8,722	-	-	8,722	-	-	-	-	-	-	-	-
5060404099 Other Structures	-	-	-	-	5,000	-	-	5,000	-	-	-	-
<b>Public Attorney's Office</b>	-	-	-	-	-	-	-	-	12,000	-	-	12,000
5060404001 Buildings	-	-	-	-	-	-	-	-	12,000	-	-	12,000
<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>	534,530	-	-	534,530	132,079	-	-	132,079	397,787	-	-	397,787
<b>Office of the Secretary</b>	24,280	-	-	24,280	3,499	-	-	3,499	165,811	-	-	165,811
5060404001 Buildings	24,280	-	-	24,280	3,499	-	-	3,499	165,811	-	-	165,811
<b>National Conciliation and Mediation Board</b>	-	-	-	-	-	-	-	-	5,555	-	-	5,555
5060404001 Buildings	-	-	-	-	-	-	-	-	4,635	-	-	4,635
5060403006 Communication Networks	-	-	-	-	-	-	-	-	920	-	-	920
<b>National Labor Relations Commission</b>	-	-	-	-	-	-	-	-	8,049	-	-	8,049
5060404001 Buildings	-	-	-	-	-	-	-	-	8,049	-	-	8,049
<b>National Maritime Polytechnic</b>	2,591	-	-	2,591	32,173	-	-	32,173	7,200	-	-	7,200
5060404099 Other Structures	2,591	-	-	2,591	32,173	-	-	32,173	7,200	-	-	7,200
<b>Philippine Overseas Employment Administration</b>	23,359	-	-	23,359	83,582	-	-	83,582	150,911	-	-	150,911
5060404001 Buildings	22,605	-	-	22,605	83,582	-	-	83,582	150,911	-	-	150,911
5060403003 Sewer Systems	754	-	-	754	-	-	-	-	-	-	-	-
<b>Professional Regulation Commission</b>	484,300	-	-	484,300	5,175	-	-	5,175	60,261	-	-	60,261
5060404001 Buildings	484,300	-	-	484,300	-	-	-	-	54,261	-	-	54,261
5060403006 Communication Networks	-	-	-	-	-	-	-	-	6,000	-	-	6,000
5060403099 Other Infrastructure Assets	-	-	-	-	5,175	-	-	5,175	-	-	-	-
<b>Technical Education and Skills Development Authority</b>	-	-	-	-	7,650	-	-	7,650	-	-	-	-
5060403006 Communication Networks	-	-	-	-	7,650	-	-	7,650	-	-	-	-

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(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>DEPARTMENT OF NATIONAL DEFENSE</b>	158,290	-	-	158,290	824,589	-	-	824,589	2,412,645	-	-	2,412,645
<b>DND Proper (Office of the Secretary)</b>	11,955	-	-	11,955	-	-	-	-	-	-	-	-
5060404001 Buildings	11,955	-	-	11,955	-	-	-	-	-	-	-	-
<b>Government Arsenal</b>	22,618	-	-	22,618	-	-	-	-	-	-	-	-
5060404099 Other Structures	22,618	-	-	22,618	-	-	-	-	-	-	-	-
<b>Philippine Veterans Affairs Office (Proper)</b>	11,567	-	-	11,567	2,200	-	-	2,200	373,196	-	-	373,196
5060404001 Buildings	1,567	-	-	1,567	-	-	-	-	12,092	-	-	12,092
5060404099 Other Structures	-	-	-	-	-	-	-	-	361,104	-	-	361,104
5060403099 Other Infrastructure Assets	-	-	-	-	2,200	-	-	2,200	-	-	-	-
5060402099 Other Land Improvements	10,000	-	-	10,000	-	-	-	-	-	-	-	-
<b>Veterans Memorial Medical Center</b>	70,261	-	-	70,261	32,500	-	-	32,500	30,000	-	-	30,000
5060404001 Buildings	40,743	-	-	40,743	17,500	-	-	17,500	15,000	-	-	15,000
5060404099 Other Structures	29,518	-	-	29,518	-	-	-	-	-	-	-	-
5060403004 Water Supply Systems	-	-	-	-	-	-	-	-	15,000	-	-	15,000
5060403005 Power Supply Systems	-	-	-	-	15,000	-	-	15,000	-	-	-	-
<b>Armed Forces of the Philippines</b>	41,889	-	-	41,889	789,889	-	-	789,889	2,009,449	-	-	2,009,449
5060404001 Buildings	41,196	-	-	41,196	466,226	-	-	466,226	655,092	-	-	655,092
5060404003 Hospitals and Health Centers	-	-	-	-	41,000	-	-	41,000	14,500	-	-	14,500
5060404099 Other Structures	-	-	-	-	8,910	-	-	8,910	759,543	-	-	759,543
5060403001 Road Networks	693	-	-	693	-	-	-	-	103,379	-	-	103,379
5060403004 Water Supply Systems	-	-	-	-	6,869	-	-	6,869	18,500	-	-	18,500
5060403005 Power Supply Systems	-	-	-	-	-	-	-	-	13,500	-	-	13,500
5060403006 Communication Networks	-	-	-	-	-	-	-	-	1,869	-	-	1,869
5060403007 Seaport Systems	-	-	-	-	-	-	-	-	265,566	-	-	265,566
5060403008 Airport Systems	-	-	-	-	237,834	-	-	237,834	152,250	-	-	152,250
5060403099 Other Infrastructure Assets	-	-	-	-	20,000	-	-	20,000	24,000	-	-	24,000
5060402099 Other Land Improvements	-	-	-	-	9,050	-	-	9,050	1,250	-	-	1,250
<b>Philippine Army (Land Forces)</b>	23,661	-	-	23,661	56,910	-	-	56,910	770,757	-	-	770,757
5060404001 Buildings	22,968	-	-	22,968	10,000	-	-	10,000	301,041	-	-	301,041
5060404003 Hospitals and Health Centers	-	-	-	-	41,000	-	-	41,000	14,500	-	-	14,500
5060404099 Other Structures	-	-	-	-	910	-	-	910	299,837	-	-	299,837
5060403001 Road Networks	693	-	-	693	-	-	-	-	103,379	-	-	103,379
5060403004 Water Supply Systems	-	-	-	-	5,000	-	-	5,000	18,500	-	-	18,500
5060403005 Power Supply Systems	-	-	-	-	-	-	-	-	13,500	-	-	13,500
5060403099 Other Infrastructure Assets	-	-	-	-	-	-	-	-	20,000	-	-	20,000
<b>Philippine Air Force (Air Forces)</b>	-	-	-	-	494,437	-	-	494,437	481,347	-	-	481,347
5060404001 Buildings	-	-	-	-	256,603	-	-	256,603	223,633	-	-	223,633
5060404099 Other Structures	-	-	-	-	-	-	-	-	105,464	-	-	105,464
5060403008 Airport Systems	-	-	-	-	237,834	-	-	237,834	152,250	-	-	152,250

**Table A.4**  
**PUBLICSECTOR INFRASTRUCTURE BUDGET, FY 2015-2017**  
(In Thousand Pesos)

Particulars		FY 2015 ACTUAL				FY 2016 GAA				FY 2017 GAA			
		NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>Philippine Navy (Naval Forces)</b>		235	-	-	235	159,706	-	-	159,706	307,214	-	-	307,214
5060404001	Buildings	235			235	120,787			120,787	15,312			15,312
5060404099	Other Structures	-			-	8,000			8,000	19,217			19,217
5060403004	Water Supply Systems	-			-	1,869			1,869	-			-
5060403006	Communication Networks	-			-	-			-	1,869			1,869
5060403007	Seaport Systems	-			-	-			-	265,566			265,566
5060403099	Other Infrastructure Assets	-			-	20,000			20,000	4,000			4,000
5060402099	Other Land Improvements	-			-	9,050			9,050	1,250			1,250
<b>General Headquarters, AFP and AFP Wide Service</b>		17,993	-	-	17,993	78,836	-	-	78,836	450,131	-	-	450,131
5060404001	Buildings	17,993			17,993	78,836			78,836	115,106			115,106
5060404099	Other Structures	-			-	-			-	335,025			335,025
<b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS</b>		273,456,657	-	-	273,456,657	373,585,703	-	-	373,585,703	428,402,492	-	-	428,402,492
5060404001	Buildings	11,838,299			11,838,299	14,987,794			14,987,794	1,489,930			1,489,930
5060404002	School Building	5,830,191			5,830,191	2,183,054			2,183,054	1,238,940			1,238,940
5060404099	Other Structures	36,429			36,429	15,000			15,000	16,586,511			16,586,511
5060403001	Road Networks	203,554,521			203,554,521	271,232,654			271,232,654	297,371,002			297,371,002
5060403002	Flood Control Systems	45,759,922			45,759,922	67,150,155			67,150,155	81,222,936			81,222,936
5060403003	Sewer Systems	344			344	-			-	-			-
5060403004	Water Supply Systems	1,168,487			1,168,487	4,158,972			4,158,972	4,929,199			4,929,199
5060403007	Seaport Systems	109,028			109,028	-			-	-			-
5060403009	Parks, Plazas and Monuments	-			-	-			-	-			-
5060403099	Other Infrastructure Assets	5,159,436			5,159,436	13,858,074			13,858,074	25,563,974			25,563,974
<b>DEPARTMENT OF SCIENCE AND TECHNOLOGY</b>		538,067	-	-	538,067	1,016,192	-	-	1,016,192	3,047,988	-	-	3,047,988
<b>Office of the Secretary</b>		27,963	-	-	27,963	22,000	-	-	22,000	216,631	-	-	216,631
5060404001	Buildings	27,963			27,963	22,000			22,000	216,631			216,631
<b>Forest Products Research and Development Institute</b>		8,815	-	-	8,815	1,900	-	-	1,900	36,200	-	-	36,200
5060404001	Buildings	8,815			8,815	1,900			1,900	33,700			33,700
5060404099	Other Structures	-			-	-			-	2,500			2,500
<b>Industrial Technology Development Institute</b>		11,696	-	-	11,696	12,200	-	-	12,200	40,000	-	-	40,000
5060404001	Buildings	11,696			11,696	8,000			8,000	40,000			40,000
5060403006	Communication Networks	-			-	4,200			4,200	-			-
<b>Metals Industry Research and Development Center</b>		32,396	-	-	32,396	36,000	-	-	36,000	61,500	-	-	61,500
5060404001	Buildings	31,220			31,220	36,000			36,000	52,500			52,500
5060403006	Communication Networks	-			-	-			-	1,000			1,000
5060402099	Other Land Improvements	1,176			1,176	-			-	8,000			8,000
<b>National Research Council of the Philippines</b>		737	-	-	737	-	-	-	-	-	-	-	-
5060404001	Buildings	737			737	-			-	-			-
<b>Philippine Atmospheric, Geophysical and Astronomical Services Administration</b>		36,864	-	-	36,864	9,000	-	-	9,000	394,662	-	-	394,662
5060404001	Buildings	30,245			30,245	9,000			9,000	394,662			394,662
5060404099	Other Structures	6,619			6,619	-			-	-			-
<b>Philippine Council for Agriculture, Aquatic and</b>													

**Table A.4**  
**PUBLICSECTOR INFRASTRUCTURE BUDGET, FY 2015-2017**  
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>Natural Resources Research and Development</b>	14,866	-	-	14,866	-	-	-	-	2,600	-	-	2,600
5060404001 Buildings	14,866			14,866	-			-	2,600			2,600
<b>Philippine Council for Health Research and Development</b>	-	-	-	-	-	-	-	-	3,000	-	-	3,000
5060404001 Buildings	-			-	-			-	3,000			3,000
<b>Philippine Institute of Volcanology and Seismology</b>	27,665	-	-	27,665	34,500	-	-	34,500	27,700	-	-	27,700
5060404001 Buildings	16,545			16,545	-			-	7,900			7,900
5060404099 Other Structures	11,120			11,120	34,500			34,500	19,800			19,800
<b>Philippine Nuclear Research Institute</b>	35,090	-	-	35,090	26,000	-	-	26,000	36,700	-	-	36,700
5060404001 Buildings	35,090			35,090	26,000			26,000	35,500			35,500
5060403006 Communication Networks	-			-	-			-	1,200			1,200
<b>Philippine Science High School</b>	336,419	-	-	336,419	864,492	-	-	864,492	2,205,540	-	-	2,205,540
5060404001 Buildings	28,814			28,814	45,000			45,000	363,780			363,780
5060404002 School Building	187,359			187,359	562,742			562,742	1,190,331			1,190,331
5060404006 Hostels and Dormitories	73,929			73,929	135,000			135,000	478,257			478,257
5060403002 Flood Control Systems	15,773			15,773	-			-	-			-
5060403003 Sewer Systems	-			-	10,000			10,000	16,800			16,800
5060403004 Water Supply Systems	467			467	-			-	23,172			23,172
5060403005 Power Supply Systems	119			119	10,500			10,500	22,000			22,000
5060403006 Communication Networks	-			-	-			-	7,000			7,000
5060402099 Other Land Improvements	29,958			29,958	101,250			101,250	104,200			104,200
<b>Philippine Textile Research Institute</b>	5,556	-	-	5,556	8,600	-	-	8,600	10,055	-	-	10,055
5060404001 Buildings	5,556			5,556	8,600			8,600	10,055			10,055
<b>Science and Technology Information Institute</b>	-	-	-	-	-	-	-	-	11,400	-	-	11,400
5060404001 Buildings	-			-	-			-	11,400			11,400
<b>Technology Application and Promotion Institute</b>	-	-	-	-	1,500	-	-	1,500	2,000	-	-	2,000
5060404001 Buildings	-			-	1,500			1,500	2,000			2,000
<b>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT</b>	245,809	-	-	245,809	375,189	-	-	375,189	350,853	-	-	350,853
<b>Office of the Secretary</b>	245,809	-	-	245,809	335,189	-	-	335,189	350,853	-	-	350,853
5060404001 Buildings	198,179			198,179	314,679			314,679	323,033			323,033
5060403006 Communication Networks	-			-	20,510			20,510	-			-
5060402099 Other Land Improvements	8,000			8,000	-			-	27,820			27,820
<b>Juvenile Justice and Welfare Council</b>	-	-	-	-	40,000	-	-	40,000	-	-	-	-
5060404001 Buildings	-			-	40,000			40,000	-			-
<b>DEPARTMENT OF TRADE AND INDUSTRY</b>	28,000	-	-	28,000	-	-	-	-	85,966	-	-	85,966
5060404001 Buildings	28,000			28,000	-			-	82,166			82,166
5060403006 Communication Networks	-			-	-			-	3,800			3,800
<b>Office of the Secretary</b>	28,000	-	-	28,000	-	-	-	-	75,291	-	-	75,291



**Table A.4**  
**PUBLICSECTOR INFRASTRUCTURE BUDGET, FY 2015-2017**  
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
5060404001 Buildings	28,000			28,000	-			-	75,291			75,291
<b>Board of Investments</b>	-	-	-	-	-	-	-	-	3,800	-	-	3,800
5060403006 Communication Networks	-			-	-			-	3,800			3,800
<b>Design Center of the Philippines</b>	-	-	-	-	-	-	-	-	6,875	-	-	6,875
5060404001 Buildings	-			-	-			-	6,875			6,875
<b>DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS</b>	21,418,700	-	-	21,418,700	23,478,177	-	-	23,478,177	27,926,968	-	-	27,926,968
<b>Office of the Secretary</b>	21,404,305	-	-	21,404,305	23,458,377	-	-	23,458,377	27,866,371	-	-	27,866,371
5060404001 Buildings	26,092			26,092	381,525			381,525	213,025			213,025
5060403007 Seaport Systems	1,875,966			1,875,966	1,425,500			1,425,500	1,289,686			1,289,686
5060403008 Airport Systems	12,251,131			12,251,131	9,345,034			9,345,034	6,544,436			6,544,436
5060403099 Other Infrastructure Assets	6,864,658			6,864,658	12,306,318			12,306,318	19,799,224			19,799,224
5060402099 Other Land Improvements	386,458			386,458	-			-	20,000			20,000
<b>Maritime Industry Authority</b>	-	-	-	-	-	-	-	-	4,360	-	-	4,360
5060404001 Buildings	-			-	-			-	4,360			4,360
<b>Philippine Coast Guard</b>	14,395	-	-	14,395	19,800	-	-	19,800	56,237	-	-	56,237
5060404001 Buildings	1,968			1,968	10,000			10,000	56,237			56,237
5060404099 Other Structures	12,427			12,427	-			-	-			-
5060403007 Seaport Systems	-			-	9,800			9,800	-			-
<b>NATIONAL ECONOMIC DEVELOPMENT AUTHORITY</b>	125,651	-	-	125,651	520,788	-	-	520,788	316,493	-	-	316,493
<b>Office of the Director-General</b>	34,210	-	-	34,210	60,328	-	-	60,328	24,493	-	-	24,493
5060404001 Buildings	34,210			34,210	47,210			47,210	24,493			24,493
5060402099 Other Land Improvements	-			-	13,118			13,118	-			-
<b>Philippine Statistics Authority</b>	91,441	-	-	91,441	460,460	-	-	460,460	292,000	-	-	292,000
5060404001 Buildings	79,654			79,654	460,460			460,460	292,000			292,000
5060402099 Other Land Improvements	11,787			11,787	-			-	-			-
<b>OTHER EXECUTIVE OFFICES</b>	1,186,791	-	-	1,186,791	1,915,559	-	-	1,915,559	4,666,763	-	-	4,666,763
<b>Climate Change Commission</b>	-	-	-	-	50,000	-	-	50,000	-	-	-	-
5060404001 Buildings	-			-	50,000			50,000	-			-
<b>Commission on Higher Education</b>	4,980	-	-	4,980	16,053	-	-	16,053	10,049	-	-	10,049
5060404001 Buildings	4,980			4,980	13,053			13,053	8,465			8,465
5060404099 Other Structures	-			-	3,000			3,000	-			-
5060403006 Communication Networks	-			-	-			-	1,584			1,584
<b>Energy Regulatory Commission</b>	198,500	-	-	198,500	120,508	-	-	120,508	21,000	-	-	21,000
5060404001 Buildings	198,500			198,500	120,508			120,508	20,000			20,000
5060403006 Communication Networks	-			-	-			-	1,000			1,000
<b>Film Development Council of the Philippines</b>	-	-	-	-	2,000	-	-	2,000	4,000	-	-	4,000

**Table A.4**  
**PUBLICSECTOR INFRASTRUCTURE BUDGET, FY 2015-2017**  
(In Thousand Pesos)

Particulars		FY 2015 ACTUAL				FY 2016 GAA				FY 2017 GAA			
		NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
5060404001	Buildings	-	-	-	-	2,000	-	-	2,000	4,000	-	-	4,000
	<b>Housing and Land Use Regulatory Board</b>	-	-	-	-	552,004	-	-	552,004	385,058	-	-	385,058
5060404001	Buildings	-	-	-	-	552,004	-	-	552,004	385,058	-	-	385,058
	<b>Movie and Television Review and Classification Board</b>	19,148	-	-	19,148	7,519	-	-	7,519	-	-	-	-
5060404001	Buildings	19,148	-	-	19,148	7,519	-	-	7,519	-	-	-	-
	<b>National Commission for Culture and the Arts</b>	919,833	-	-	919,833	1,118,225	-	-	1,118,225	576,699	-	-	576,699
	<b>National Commission for Culture and the Arts (Proper)</b>	277,000	-	-	277,000	268,775	-	-	268,775	12,400	-	-	12,400
5060404001	Buildings	270,000	-	-	270,000	500	-	-	500	12,400	-	-	12,400
5060404099	Other Structures	7,000	-	-	7,000	268,025	-	-	268,025	-	-	-	-
5060402099	Other Land Improvements	-	-	-	-	250	-	-	250	-	-	-	-
	<b>National Historical Commission of the Philippines</b>	502,548	-	-	502,548	755,500	-	-	755,500	527,000	-	-	527,000
5060404001	Buildings	502,548	-	-	502,548	737,500	-	-	737,500	527,000	-	-	527,000
5060404099	Other Structures	-	-	-	-	18,000	-	-	18,000	-	-	-	-
	<b>National Library of the Philippines</b>	140,285	-	-	140,285	93,950	-	-	93,950	37,299	-	-	37,299
5060404001	Buildings	140,285	-	-	140,285	93,950	-	-	93,950	37,299	-	-	37,299
	<b>National Commission on Muslim Filipinos</b>	-	-	-	-	-	-	-	-	3,000	-	-	3,000
5060403006	Communication Networks	-	-	-	-	-	-	-	-	3,000	-	-	3,000
	<b>National Intelligence Coordinating Agency</b>	-	-	-	-	-	-	-	-	18,100	-	-	18,100
5060404001	Buildings	-	-	-	-	-	-	-	-	15,000	-	-	15,000
5060402099	Other Land Improvements	-	-	-	-	-	-	-	-	3,100	-	-	3,100
	<b>National Telecommunications Commission</b>	207	-	-	207	29,250	-	-	29,250	-	-	-	-
5060404001	Buildings	207	-	-	207	28,500	-	-	28,500	-	-	-	-
5060404099	Other Structures	-	-	-	-	750	-	-	750	-	-	-	-
	<b>Office of the Presidential Adviser on the Peace Process</b>	323	-	-	323	2,000	-	-	2,000	3,467,873	-	-	3,467,873
5060404001	Buildings	-	-	-	-	2,000	-	-	2,000	-	-	-	-
5060403001	Road Networks	-	-	-	-	-	-	-	-	3,463,953	-	-	3,463,953
5060403002	Flood Control Systems	-	-	-	-	-	-	-	-	2,000	-	-	2,000
5060403005	Power Supply Systems	268	-	-	268	-	-	-	-	1,920	-	-	1,920
	<b>Pasig River Rehabilitation Commission</b>	43,800	-	-	43,800	-	-	-	-	76,484	-	-	76,484
5060403002	Flood Control Systems	470	-	-	470	-	-	-	-	-	-	-	-
5060403009	Parks, Plazas and Monuments	5,470	-	-	5,470	-	-	-	-	76,484	-	-	76,484
5060403099	Other Infrastructure Assets	37,860	-	-	37,860	-	-	-	-	-	-	-	-

**Table A.4**  
**PUBLICSECTOR INFRASTRUCTURE BUDGET, FY 2015-2017**  
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>Philippine Drug Enforcement Agency</b>	-	-	-	-	18,000	-	-	18,000	-	-	-	-
5060404001 Buildings	-	-	-	-	18,000	-	-	18,000	-	-	-	-
<b>Technical Education and Skills Development Authority</b>	-	-	-	-	-	-	-	-	104,500	-	-	104,500
5060404001 Buildings	-	-	-	-	-	-	-	-	70,000	-	-	70,000
5060403007 Seaport Systems	-	-	-	-	-	-	-	-	34,500	-	-	34,500
<b>AUTONOMOUS REGION IN MUSLIM MINDANAO</b>	12,731,691	-	-	12,731,691	12,674,403	-	-	12,674,403	10,333,516	-	-	10,333,516
5060404001 Buildings	-	-	-	-	-	-	-	-	314,300	-	-	314,300
5060404002 School Building	1,280,561	-	-	1,280,561	-	-	-	-	-	-	-	-
5060404003 Hospitals and Health Centers	73,914	-	-	73,914	-	-	-	-	-	-	-	-
5060403001 Road Networks	8,306,370	-	-	8,306,370	9,215,681	-	-	9,215,681	8,131,016	-	-	8,131,016
5060403002 Flood Control Systems	471,630	-	-	471,630	269,000	-	-	269,000	38,000	-	-	38,000
5060403004 Water Supply Systems	745,000	-	-	745,000	604,508	-	-	604,508	644,700	-	-	644,700
5060403006 Communication Networks	13,520	-	-	13,520	-	-	-	-	-	-	-	-
5060403007 Seaport Systems	670,000	-	-	670,000	371,545	-	-	371,545	949,500	-	-	949,500
5060403099 Other Infrastructure Assets	1,170,696	-	-	1,170,696	2,213,669	-	-	2,213,669	256,000	-	-	256,000
<b>THE JUDICIARY</b>	222,172	-	-	222,172	1,585,333	-	-	1,585,333	2,374,518	-	-	2,374,518
<b>Supreme Court of the Philippines</b>	128,678	-	-	128,678	1,513,333	-	-	1,513,333	2,296,230	-	-	2,296,230
5060404001 Buildings	-	-	-	-	322,728	-	-	322,728	2,295,230	-	-	2,295,230
5060402099 Other Land Improvements	128,678	-	-	128,678	1,190,605	-	-	1,190,605	1,000	-	-	1,000
<b>Sandiganbayan</b>	-	-	-	-	72,000	-	-	72,000	48,288	-	-	48,288
5060404001 Buildings	-	-	-	-	72,000	-	-	72,000	48,288	-	-	48,288
<b>Court of Appeals</b>	88,617	-	-	88,617	-	-	-	-	30,000	-	-	30,000
5060404001 Buildings	88,617	-	-	88,617	-	-	-	-	30,000	-	-	30,000
<b>Court of Tax Appeals</b>	4,877	-	-	4,877	-	-	-	-	-	-	-	-
5060404001 Buildings	4,877	-	-	4,877	-	-	-	-	-	-	-	-
<b>CIVIL SERVICE COMMISSION</b>	25,000	-	-	25,000	132,810	-	-	132,810	40,575	-	-	40,575
5060404001 Buildings	25,000	-	-	25,000	130,105	-	-	130,105	36,200	-	-	36,200
5060404099 Other Structures	-	-	-	-	-	-	-	-	4,375	-	-	4,375
5060402099 Other Land Improvements	-	-	-	-	2,705	-	-	2,705	-	-	-	-
<b>COMMISSION ON AUDIT</b>	67,770	-	-	67,770	196,440	-	-	196,440	200,000	-	-	200,000
5060404001 Buildings	67,770	-	-	67,770	179,880	-	-	179,880	200,000	-	-	200,000
5060402099 Other Land Improvements	-	-	-	-	16,560	-	-	16,560	-	-	-	-
<b>COMMISSION ON ELECTIONS</b>	5,660	-	-	5,660	2,000	-	-	2,000	-	-	-	-
5060404001 Buildings	-	-	-	-	2,000	-	-	2,000	-	-	-	-
5060404099 Other Structures	5,644	-	-	5,644	-	-	-	-	-	-	-	-
5060403006 Communication Networks	16	-	-	16	-	-	-	-	-	-	-	-
<b>OFFICE OF THE OMBUDSMAN</b>	177,203	-	-	177,203	26,565	-	-	26,565	-	-	-	-
5060404001 Buildings	177,203	-	-	177,203	26,565	-	-	26,565	-	-	-	-

**Table A.4**  
**PUBLICSECTOR INFRASTRUCTURE BUDGET, FY 2015-2017**  
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>COMMISSION ON HUMAN RIGHTS</b>	3,125	-	-	3,125	21,500	-	-	21,500	65,000	-	-	65,000
5060404001 Buildings	3,125			3,125	21,500			21,500	65,000			65,000
<b>BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS</b>	-	64,934,253	-	64,934,253	-	65,634,889		65,634,889	-	50,057,616		50,057,616
<b>Philippine Fisheries Development Authority</b>	-	723,857	-	723,857	-	288,627		288,627	-	224,800		224,800
5021404099 Other Infrastructure Assets		723,857		723,857		288,627		288,627		224,800		224,800
<b>Philippine Rice Research Institute</b>	-	-	-	-	-	-		-	-	23,000		23,000
5021404099 Other Infrastructure Assets		-		-		-		-		23,000		23,000
<b>Sugar Regulatory Administration</b>	-	-	-	-	-	914,400		914,400	-	557,211		557,211
5021404002 Road Networks		-		-		914,400		914,400		557,211		557,211
<b>National Electrification Administration</b>	-	3,759,152	-	3,759,152	-	2,476,984		2,476,984	-	1,824,100		1,824,100
5021404006 Power Supply Systems		3,759,152		3,759,152		2,476,984		2,476,984		1,824,100		1,824,100
<b>National Power Corporation</b>	-	1,967,474	-	1,967,474	-	2,016,903		2,016,903	-	2,798,245		2,798,245
5021404006 Power Supply Systems		1,967,474		1,967,474		2,016,903		2,016,903		2,798,245		2,798,245
<b>Philippine Children's Medical Center</b>	-	600,000	-	600,000	-	-		-	-	6,000		6,000
5021404099 Other Infrastructure Assets		600,000		600,000		-		-		6,000		6,000
<b>Local Water Utilities Administration</b>	-	1,187,075	-	1,187,075	-	1,394,547		1,394,547	-	2,046,750		2,046,750
5021404005 Water Supply Systems		1,187,075		1,187,075		1,394,547		1,394,547		2,046,750		2,046,750
<b>Philippine National Railways</b>	-	546,860	-	546,860	-	1,320,122		1,320,122	-	715,000		715,000
5021404002 Road Networks		546,860		546,860		1,320,122		1,320,122		715,000		715,000
<b>People's Television Network, Inc.</b>	-	892,014	-	892,014	-	708,939		708,939	-	678,440		678,440
5021404007 Communication Networks		892,014		892,014		708,939		708,939		678,440		678,440
<b>Cultural Center of the Philippines</b>	-	-	-	-	-	303,000		303,000	-	443,664		443,664
5021404099 Other Infrastructure Assets		-		-		303,000		303,000		443,664		443,664
<b>National Home Mortgage Finance Corporation</b>	-	1,000,000	-	1,000,000	-	1,000,000		1,000,000	-	237,409		237,409
5021404099 Other Infrastructure Assets		1,000,000		1,000,000		1,000,000		1,000,000		237,409		237,409
<b>National Housing Authority</b>	-	26,582,909	-	26,582,909	-	30,478,220		30,478,220	-	12,504,577		12,504,577
5021404099 Other Infrastructure Assets		26,582,909		26,582,909		30,478,220		30,478,220		12,504,577		12,504,577
<b>National Irrigation Administration</b>	-	26,531,987	-	26,531,987	-	23,588,631		23,588,631	-	27,524,404		27,524,404
5021404011 Irrigation Systems		26,531,987		26,531,987		23,588,631		23,588,631		27,524,404		27,524,404

**Table A.4**  
**PUBLICSECTOR INFRASTRUCTURE BUDGET, FY 2015-2017**  
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>Social Housing Finance Corporation</b>	-	992,925	-	992,925	-	908,516	-	908,516	-	279,016	-	279,016
5021404099 Other Infrastructure Assets		992,925		992,925		908,516		908,516		279,016		279,016
<b>Philippine Center for Economic Development</b>	-	-	-	-	-	15,000	-	15,000	-	-	-	-
5021404099 Other Infrastructure Assets		-		-		15,000		15,000		-		-
<b>Authority of the Freeport Area of Bataan</b>	-	100,000	-	100,000	-	125,000	-	125,000	-	125,000	-	125,000
5060101004 Sewer Systems		-		-		-		-		28,000		28,000
5060101005 Water Supply Systems		60,000		60,000		-		-		-		-
5060101006 Power Supply Systems		-		-		-		-		97,000		97,000
5060101099 Other Infrastructure Assets		40,000		40,000		125,000		125,000		-		-
<b>Zamboanga City Special Economic Zone Authority</b>	-	50,000	-	50,000	-	96,000	-	96,000	-	70,000	-	70,000
5060101002 Road Networks		30,000		30,000		50,000		50,000		70,000		70,000
5060101006 Power Supply Systems		-		-		46,000		46,000		-		-
5060101099 Other Infrastructure Assets		20,000		20,000		-		-		-		-
<b>ALLOCATIONS TO LOCAL GOVERNMENT UNITS</b>	-	-	81,872,292	81,872,292	6,500,000	-	92,789,331	99,289,331	135,474,744	-	135,474,744	270,949,488
<b>Metropolitan Manila Development Authority</b>	-	-	698,876	698,876	-	-	565,427	565,427	637,182	-	637,182	1,274,364
5060403001 Road Networks			400,376	400,376			344,000	344,000	178,182		178,182	356,364
5060403002 Flood Control Systems			298,500	298,500			221,427	221,427	459,000		459,000	918,000
<b>Internal Revenue Allotment</b>	-	-	77,927,086	77,927,086	-	-	85,723,904	85,723,904	97,377,001	-	97,377,001	194,754,002
<b>Local Government Support Fund</b>	-	-	3,246,330	3,246,330	-	-	6,500,000	6,500,000	37,460,561	-	37,460,561	74,921,122
<b>NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND</b>	5,524,519	-	-	5,524,519	16,178,660	-	-	16,178,660	10,853,508	-	-	10,853,508
<b>GRAND TOTAL</b>	<b>428,859,327</b>	<b>64,934,253</b>	<b>81,872,292</b>	<b>575,665,872</b>	<b>592,243,203</b>	<b>65,634,889</b>	<b>92,789,331</b>	<b>750,667,423</b>	<b>797,159,001</b>	<b>50,057,616</b>	<b>-</b>	<b>847,216,617</b>