

Table C.4  
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018  
(In thousand pesos)

Particulars	2014 <sup>N</sup>	2015 <sup>N</sup>	2016 <sup>N</sup>	2017 <sup>N</sup>	2018 <sup>N</sup>
<b>CONGRESS OF THE PHILIPPINES</b>	<b>92</b>	<b>65</b>	<b>235</b>	<b>78</b>	<b>75</b>
<b>House Electoral Tribunal</b>	<b>92</b>	<b>65</b>	<b>235</b>	<b>78</b>	<b>75</b>
Interest Income	40	25	35	28	25
Other Service Income	52	40	200	50	50
<b>OFFICE OF THE PRESIDENT</b>	<b>7,020</b>	<b>7,538</b>	<b>7,625</b>	<b>7,716</b>	<b>7,807</b>
<b>The President's Offices</b>	<b>7,020</b>	<b>7,538</b>	<b>7,625</b>	<b>7,716</b>	<b>7,807</b>
Rent Income	2,793	3,140	3,140	3,140	3,140
Miscellaneous Income	1,261	1,312	1,338	1,365	1,392
Sale of Disposed Assets	2,306	2,400	2,448	2,497	2,547
Certification Fees	180	187	190	194	198
Appeal Fees	480	499	509	520	530
<b>DEPARTMENT OF AGRARIAN REFORM</b>	<b>17,431</b>	<b>17,604</b>	<b>17,781</b>	<b>17,959</b>	<b>18,139</b>
<b>Office of the Secretary</b>	<b>17,431</b>	<b>17,604</b>	<b>17,781</b>	<b>17,959</b>	<b>18,139</b>
Interest Income	50	50	51	51	52
Miscellaneous Operating and Service Income	14,869	15,018	15,168	15,320	15,473
Gain on Sale of Property, Plant and Equipment	163	164	166	168	170
Other Gains	1,677	1,694	1,711	1,728	1,745
Special Account in the General Fund	<b>672</b>	<b>679</b>	<b>685</b>	<b>692</b>	<b>699</b>
Interest Income (Fiduciary Fund)	672	679	685	692	699
<b>DEPARTMENT OF AGRICULTURE</b>	<b>514,367</b>	<b>524,764</b>	<b>550,099</b>	<b>579,457</b>	<b>612,509</b>
<b>Office of the Secretary</b>	<b>277,280</b>	<b>279,103</b>	<b>286,338</b>	<b>293,769</b>	<b>302,894</b>
Permit Fees					
Permit Fees Import	18,644	18,839	19,036	19,236	19,439
Permit Fees Export	4	4	5	5	5
Other Permit Fees	959	994	1,052	1,110	1,172
Registration Fees	10,835	10,988	11,343	11,543	11,767
Clearance and Certification Fees					
Clearance Fees	784	839	914	996	1,116
Certification Fees	342	356	363	371	380
Licensing Fees	227	242	258	276	294
Inspection Fees	175,216	178,379	181,717	185,399	189,230
Accreditation Fees	97	47	49	50	51
Analysis Fees	1,181	1,306	1,440	1,512	1,589
Application Fees	-	1	1	1	1
Other Processing Fees	230	232	235	239	242
Fines and Penalties - Service Income	3,177	2,283	2,351	2,372	2,442
Other Service Income	22,540	20,978	22,267	23,512	24,932
Business Income					
Seminar/Training Fees	8	219	219	219	240
Income from Dormitory Operations	56	39	41	45	48
Income from Slaughterhouses	291	295	297	300	303
Income from Printing and Publication	-	12	14	16	18
Interest on NG Deposits	799	806	814	822	830
Other Business Income	2,623	2,118	2,381	2,471	2,577
Others	27	52	57	62	69
Gains					
Gain on Sale of Property, Plant and Equipment	413	417	421	426	430
Gain on Foreign Exchange (FOREX)	1,201	1,100	1,100	1,100	1,100
Special Account under the General Fund	<b>37,626</b>	<b>38,557</b>	<b>39,963</b>	<b>41,686</b>	<b>44,619</b>
Philippine Livestock Promotion Fund	8,507	8,932	9,379	9,848	10,340
National Seed Industry Council	28,957	29,625	30,584	31,838	34,279
Plant Variety Protection Office	162	-	-	-	-
<b>Bureau of Fisheries and Aquatic Resources</b>	<b>82,527</b>	<b>82,398</b>	<b>86,517</b>	<b>90,843</b>	<b>95,384</b>
Fisheries Lease Agreements (FLAs)	<b>26,604</b>	<b>23,679</b>	<b>24,863</b>	<b>26,106</b>	<b>27,411</b>
Fisheries Rental Fees	4,053	-	-	-	-
Rent Income	22,551	23,679	24,863	26,106	27,411
Commercial Fishing Vessels (CFVL)	<b>8,564</b>	<b>8,992</b>	<b>9,441</b>	<b>9,914</b>	<b>10,409</b>
Franchising and Licensing Fees	2,472	2,595	2,725	2,861	3,004
Permit Fees	260	273	287	301	316
Registration Fees	153	160	168	177	185
Processing Fees	1,303	1,369	1,437	1,509	1,585

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(In thousand pesos)

Particulars	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>	2018 <sup>a/</sup>
Fines and Penalties - Permits and Licenses	2,751	2,889	3,033	3,185	3,344
Clearance and Certification Fees	1,625	1,706	1,791	1,881	1,975
<b>Fish Health Laboratories</b>	<b>1,145</b>	<b>1,202</b>	<b>1,262</b>	<b>1,325</b>	<b>1,391</b>
Medical, Dental and Laboratory Fees	1,145	1,202	1,262	1,325	1,391
Sale of Fingerlings and Others	12,033	12,635	13,267	13,930	14,626
Other Business Income	9,066	9,519	9,996	10,495	11,020
Miscellaneous Income	2,967	3,116	3,271	3,435	3,606
<b>Special Account in the General Fund</b>	<b>34,181</b>	<b>35,890</b>	<b>37,684</b>	<b>39,568</b>	<b>41,547</b>
Commercial Fishing Vessel (CFVL)	25,204	26,464	27,788	29,178	30,636
Franchising and Licensing Fees	3,904	4,099	4,304	4,520	4,745
Permit Fees	21,300	22,365	23,484	24,658	25,891
Registration Fees	67	70	73	77	81
Processing Fees	2,359	2,477	2,600	2,730	2,867
Clearance and Certification Fees	1,619	1,700	1,785	1,874	1,968
Medical, Dental and Laboratory Fees	4,932	5,179	5,438	5,709	5,995
<b>Cotton Development Administration</b>	<b>20</b>	<b>-</b> <sup>b/</sup>	<b>-</b> <sup>b/</sup>	<b>-</b> <sup>b/</sup>	<b>-</b> <sup>b/</sup>
Rent Income	20	-	-	-	-
<b>Fiber Industry Development Authority</b>	<b>1,355</b>	<b>-</b> <sup>b/</sup>	<b>-</b> <sup>b/</sup>	<b>-</b> <sup>b/</sup>	<b>-</b> <sup>b/</sup>
Licensing Fees, Surcharges and Penalties	1,355	-	-	-	-
<b>Livestock Development Council</b>	<b>2,000</b>	<b>-</b> <sup>c/</sup>	<b>-</b> <sup>c/</sup>	<b>-</b> <sup>c/</sup>	<b>-</b> <sup>c/</sup>
Special Account in the General Fund	2,000	-	-	-	-
Registration of Large Cattle	2,000	-	-	-	-
<b>National Agricultural and Fishery Council</b>	<b>39</b>	<b>-</b> <sup>c/</sup>	<b>-</b> <sup>c/</sup>	<b>-</b> <sup>c/</sup>	<b>-</b> <sup>c/</sup>
Miscellaneous Income (F101)	39	-	-	-	-
<b>National Meat Inspection Service</b>	<b>143,524</b>	<b>159,876</b>	<b>173,663</b>	<b>191,031</b>	<b>210,137</b>
Inspection Fees	124,120	138,532	150,185	165,204	181,724
Other Service Fee	12,891	14,180	15,598	17,158	18,874
Permit Fees	3,692	4,061	4,467	4,914	5,409
Clearance and Certification Fees	2,821	3,103	3,413	3,755	4,130
<b>Philippine Carabao Center</b>	<b>5,789</b>	<b>2,026</b>	<b>2,229</b>	<b>2,452</b>	<b>2,697</b>
Miscellaneous Receipts	5,789	2,026	2,229	2,452	2,697
<b>Philippine Center for Post-Harvest Development and Mechanization</b> <i>formerly Bureau of Post-Harvest Research and Extension</i>	<b>1,633</b>	<b>165</b>	<b>135</b>	<b>90</b>	<b>50</b>
Sales Revenue	500	80	60	40	20
Interest Income	137	85	75	50	30
Licensing Fee	58	-	-	-	-
Income from Dormitory Operations	1	-	-	-	-
Other Service Income	1,137	-	-	-	-
<b>Philippine Fiber Industry Development Authority</b>	<b>-</b>	<b>1,153</b>	<b>1,170</b>	<b>1,220</b>	<b>1,290</b>
Licensing Fees	-	1,153	1,170	1,220	1,290
<b>Philippine Council for Agriculture and Fisheries</b>	<b>-</b>	<b>43</b>	<b>47</b>	<b>52</b>	<b>57</b>
Sale of Waste Materials/Unserviceable Properties	-	43	47	52	57
<b>DEPARTMENT OF EDUCATION</b>	<b>550,969</b>	<b>583,857</b>	<b>590,332</b>	<b>597,358</b>	<b>604,928</b>
<b>Office of the Secretary</b>	<b>155,250</b>	<b>61,277</b>	<b>65,458</b>	<b>69,960</b>	<b>74,817</b>
Other Service Income	123,463	26,897	28,242	29,654	31,136
Permit Fees	2,747	3,022	3,324	3,656	4,022
Inspection Fees	3,505	3,856	4,242	4,666	5,133
Rent Income	545	600	660	726	799

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Particulars	2014 <sup>u</sup>	2015 <sup>u</sup>	2016 <sup>u</sup>	2017 <sup>u</sup>	2018 <sup>u</sup>
Clearance and Certification Fees	152	167	184	202	222
Registration Fees	810	891	980	1,078	1,186
Interest Income	732	733	734	735	736
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	27	28	30	31	33
Fines and Penalties - Service Income	2,796	3,076	3,384	3,722	4,094
Fines and Penalties - Business Income	7,174	7,891	8,680	9,548	10,503
Affiliation Fees (Bid Recognition)	29	32	35	39	43
School Fees	34	37	41	45	50
Examination Fees	72	79	87	96	106
Other Business Income	2,270	2,497	2,747	3,022	3,324
Seminar Fees	794	873	960	1,056	1,162
Gain on Sale of Property, Plant & Equipment	3	-	-	-	-
Gain on Sale Agricultural Produce	4	-	-	-	-
Other Gains	10,093	10,598	11,128	11,684	12,268
<b>Early Childhood Care and Development Council</b>	<b>375,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
Special Account in the General Fund	375,000	500,000	500,000	500,000	500,000
Contributions from Philippine Amusement and Gaming Corporation (PAGCOR)	375,000	500,000	500,000	500,000	500,000
<b>National Book Development Board</b>	<b>359</b>	<b>184</b>	<b>238</b>	<b>299</b>	<b>302</b>
Registration Fees	246	75	119	168	158
Renewal Fees	97	107	117	129	142
Certification Fees	13	-	-	-	-
Tax on Importation of Raw Materials	3	2	2	2	2
<b>National Museum</b>	<b>20,360</b>	<b>22,396</b>	<b>24,636</b>	<b>27,099</b>	<b>29,809</b>
Admission Fees	20,360	22,396	24,636	27,099	29,809
<b>DEPARTMENT OF ENERGY</b>	<b>25,936,247</b>	<b>26,975,402</b>	<b>30,863,289</b>	<b>31,554,444</b>	<b>31,895,790</b>
<b>Office of the Secretary</b>	<b>25,936,247</b>	<b>26,975,402</b>	<b>30,863,289</b>	<b>31,554,444</b>	<b>31,895,790</b>
General Fund	2,426	1,200	1,200	1,200	1,200
Miscellaneous and Operating Service Income	2,426	1,200	1,200	1,200	1,200
Special Account in the General Fund	25,933,821	26,974,202	30,862,089	31,553,244	31,894,590
Sales Revenue	25,878,595	26,965,058	30,852,371	31,543,526	31,884,872
Petroleum	23,851,995	24,845,234	28,160,301	28,800,226	29,114,485
Oil - Nido/Matinloc/Galoc/Cadlao/CMCL	1,548,293	1,119,819	1,009,595	912,929	820,860
Gas	22,303,702	23,725,415	27,150,706	27,887,297	28,293,625
Libertad	276	534	523	514	502
Malampaya	22,303,426	23,724,881	27,150,183	27,886,783	28,293,123
Coal	1,626,420	1,713,964	2,263,549	2,249,524	2,252,359
Geothermal	396,528	357,792	360,986	423,471	445,434
Wind	2,431	33,632	48,826	51,231	53,520
Hydro	1,221	4,640	4,640	4,640	4,640
Solar	-	9,796	14,069	14,434	14,434
Miscellaneous Income	55,226	9,144 <sup>a1</sup>	9,718	9,718	9,718
Registration, Licenses and Permits	3,207	-	200	200	200
Certification Fees	8,511	-	200	200	200
Laboratory and Testing Fee	8,708	-	7,318	7,318	7,318
Fines and Penalties	2,296	-	500	500	500
Other Geological and Energy Data	567	-	400	400	400
Other Service Income	29,800	-	1,100	1,100	1,100
Rental Fee	1,400	-	-	-	-
Interest Income	737	-	-	-	-
<b>DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES</b>	<b>3,595,248</b>	<b>2,016,583</b>	<b>2,078,666</b>	<b>2,137,267</b>	<b>2,155,948</b>
<b>Office of the Secretary</b>	<b>332,893</b>	<b>295,975</b>	<b>308,307</b>	<b>316,387</b>	<b>234,891</b>
General Income Accounts	267,525	259,627	270,719	278,363	217,687
Permits and Licenses	9,931	7,740	7,933	8,074	7,799
Other Permits and Licenses	4,565	1,943	1,939	1,869	2,737
Franchising and Licensing Fees	58	60	62	64	66
Registration Fees	5,308	5,737	5,932	6,121	4,996
Service Income	105,691	76,889	80,412	82,170	89,285
Clearance and Certification Fees	13,024	15,773	17,125	18,012	13,060
Inspection Fees	4,601	4,057	3,821	3,970	3,928
Other Service Income	61,089	38,923	41,012	42,036	49,467
Fines and Penalties	4,243	976	1,047	1,826	871
Processing Fees	459	471	439	441	392
Legal Fees	386	25	23	23	22

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Particulars	2014 <sup>u</sup>	2015 <sup>u</sup>	2016 <sup>u</sup>	2017 <sup>u</sup>	2018 <sup>u</sup>
Supervision and Regulation Enforcement Fees	16,391	11,602	12,102	12,041	15,427
Verification and Authentication Fees	5,498	5,062	4,843	3,821	6,118
<b>Business Income</b>	<b>126,213</b>	<b>153,588</b>	<b>160,399</b>	<b>165,409</b>	<b>101,865</b>
Income from Dormitory Operations	445	336	337	337	358
Rent Income	106,860	125,586	133,768	137,797	85,834
Sales Revenue	14,619	13,719	14,525	15,891	6,061
Fines and Penalties - Business Income	74	11	11	11	11
<b>Other Income</b>	<b>25,690</b>	<b>21,430</b>	<b>21,975</b>	<b>22,710</b>	<b>18,738</b>
Interest Income	582	4,593	4,660	4,691	912
Sale of Abandoned/Seized Goods and Properties	5,486	-	-	-	-
Share from National Wealth	2,991	1,541	1,613	1,388	2,614
Forestry Charges per RA 7160	16,631	15,296	15,702	16,631	15,212
Gain on Sale of Disposed Assets	5,378	17,691	17,890	18,280	5,744
Gain on Sale of Property, Plant and Equipment	62	1	1	1	1
Other Gains	5,316	17,690	17,889	18,279	5,743
<b>Special Account in the General Fund</b>	<b>59,990</b>	<b>18,657</b>	<b>19,698</b>	<b>19,744</b>	<b>11,460</b>
National Integrated Protected Areas System -					
Entrance Fees and Use of Facilities	50,759	9,135	9,348	8,511	9,265
Wildlife Management Fund - Fees and Charges	9,231	9,522	10,350	11,233	2,195
<b>Environmental Management Bureau</b>	<b>325,365</b>	<b>156,188</b>	<b>165,610</b>	<b>175,247</b>	<b>192,772</b>
Permit Fees	44,999	-	-	-	-
Registration Fees	3,433	-	-	-	-
Clearance and Certification Fees	14,969	5,080	5,478	5,910	6,501
Supervision and Regulation Enforcement Fee	3,166	107,779	115,971	124,855	137,341
Legal Fees	110	-	-	-	-
Processing Fees	11,508	-	-	-	-
Fines and Penalties - Service Income	208,647	-	-	-	-
Other Service Income	11,825	3,047	3,215	3,394	3,733
Other Gains	690	494	520	547	602
<b>Special Account in the General Fund</b>	<b>26,018</b>	<b>39,788</b>	<b>40,426</b>	<b>40,541</b>	<b>44,595</b>
Supervision and Regulation Enforcement Fee	19,367	21,177	20,979	21,140	23,254
Other Service Income	6,460	4,875	4,479	4,450	4,895
Fines and Penalties (LTO)	191	13,736	14,968	14,951	16,446
<b>Mines and Geo-Sciences Bureau</b>	<b>2,825,600</b>	<b>1,429,895</b>	<b>1,476,545</b>	<b>1,510,289</b>	<b>1,585,663</b>
Operating and Service Income/Fees and Charges	76,671	84,819	96,445	110,289	125,663
Royalty from Mineral Reservation	1,484,422	726,341	745,254	756,000	768,400
<b>Special Account in the General Fund</b>	<b>1,264,507</b>	<b>618,735</b>	<b>634,846</b>	<b>644,000</b>	<b>671,600</b>
Due to LGUs per DBM Local Budget Memorandum					
No. 32 dated 6-15-99 (Share in National Wealth)	989,614	484,227	496,836	504,000	525,600
Due to MGB deposited to the Bureau of the Treasury (BTr)	274,893	134,508	138,010	140,000	146,000
<b>National Mapping and Resource Information Authority</b>	<b>7,841</b>	<b>22,671</b>	<b>11,195</b>	<b>12,275</b>	<b>13,460</b>
Printing and Publication	7,710	8,900	9,500	10,500	11,500
Rent Income	-	1,510	1,535	1,600	1,750
Other Service Income	131	12,261	160	175	210
<b>National Water Resources Board</b>	<b>100,467</b>	<b>108,096</b>	<b>113,374</b>	<b>118,909</b>	<b>124,728</b>
Supervision and Regulation Fees	30,550	32,994	35,634	38,484	41,563
Testing and Sealing Fees	3,410	3,376	3,342	3,309	3,276
Other Permit Fees	56,923	58,000	60,000	62,000	64,000
Filing Fees	7,162	7,592	8,199	8,855	9,564
Protest Fees	273	288	291	293	296
Registration Fees (Well Drillers)	211	213	215	217	219
Fines and Penalties	1,722	5,446	5,500	5,555	5,611
Publications	7	12	13	14	15
Other Business Income	209	175	180	182	184
<b>Palawan Council for Sustainable Development Staff</b>	<b>3,082</b>	<b>3,758</b>	<b>3,635</b>	<b>4,160</b>	<b>4,434</b>
Payments of Clearances, Certificates and Others	1,216	1,742	1,441	2,550	2,734
Strategic Environmental Plan Clearance and Certification Fees	1,094	1,188	1,306	2,411	2,570
Registration Fees and Transport Permit of Chainsaws	122	554	135	149	164
Share of LGU Income (Edible Bird's Nest)	963	-	-	-	-
Other Service Income	262	252	254	-	-
<b>Special Account in the General Fund</b>	<b>641</b>	<b>1,764</b>	<b>1,940</b>	<b>1,600</b>	<b>1,700</b>
Wildlife Management Fund	641	1,764	1,940	1,600	1,700

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Particulars	2014 <sup>1</sup>	2015 <sup>1</sup>	2016 <sup>1</sup>	2017 <sup>1</sup>	2018 <sup>1</sup>
<b>DEPARTMENT OF FINANCE</b>	<b>100,543,538</b>	<b>75,205,962</b>	<b>74,436,644</b>	<b>73,364,277</b>	<b>68,054,930</b>
<b>Office of the Secretary</b>	<b>28,317</b>	<b>13,602</b>	<b>12,357</b>	<b>11,611</b>	<b>11,803</b>
Filing Fees	4,867	5,224	5,249	5,113	5,195
Processing and Filing Fees	22,061	7,247	5,999	5,399	5,507
Rent Income	1,005	1,005	1,005	1,005	1,005
Certification Fees	132	43	36	32	33
Other Service Income	252	83	68	62	63
<b>Bureau of Customs</b>	<b>3,875,310</b>	<b>2,623,089</b>	<b>2,840,214</b>	<b>3,076,031</b>	<b>3,332,183</b>
Sale of Accountable Forms	76,584	-	-	-	-
Fines and Penalties	340,900	213,446	232,656	253,595	276,419
Warehousing Fees	58,711	112,673	122,814	133,867	145,915
Sale of Garnished/Confiscated/Abandoned/Selzed Goods and Properties	881,094	388,099	423,028	461,100	502,599
Other Service Income	291,501	234,129	255,201	278,169	303,204
Other Business Income	551,082	220,067	239,874	261,462	284,993
Other Fees	1,256,758	1,016,459	1,107,940	1,207,655	1,316,344
Special Account in the General Fund	418,680	438,216	458,701	480,183	502,709
Container Security Fees	372,097	390,702	410,237	430,749	452,287
Super Green Lane	46,583	47,514	48,464	49,434	50,422
<b>Bureau of Internal Revenue</b>	<b>264,005</b>	<b>320,198</b>	<b>400,658</b>	<b>457,807</b>	<b>506,025</b>
Franchising/Licensing Fees	2,962	548	4,495	5,136	5,677
Registration Fees	132,327	199,982	200,821	229,467	253,636
Fines and Penalties - Permits and Licenses	1,473	3,775	2,236	2,555	2,824
Certification Fees	3,095	1,214	4,698	5,368	5,933
Clearances/Certification Fees	74,675	95,095	113,328	129,492	143,131
Rent Income	30	293	46	52	58
Other Specific Income	2,498	4,652	3,790	4,331	4,787
Miscellaneous Income	4,525	10,726	6,867	7,847	8,673
Other Fines and Penalties	10,607	3,913	16,097	18,393	20,330
Other Gains	1	-	1	1	1
<b>Bureau of the Treasury</b>	<b>93,444,000</b>	<b>69,804,477</b>	<b>68,873,342</b>	<b>67,384,821</b>	<b>61,472,920</b>
<b>BTr Income</b>	<b>53,390,000</b>	<b>39,988,000</b>	<b>36,534,000</b>	<b>33,859,000</b>	<b>27,396,000</b>
Government Services	3,472,000	895,000	921,000	887,000	1,136,000
Fidelity Bond Premium	675,000	260,000	300,000	703,000	713,000
Subscription Fee - ROSS Participation	10,000	10,000	11,000	9,000	11,000
Escheat of Unclaimed Balances	140,000	25,000	30,000	30,000	35,000
Service Fee on Retail Loans	2,597,000	600,000	580,000	145,000	377,000
Others	50,000	-	-	-	-
Interest Income on NG Deposits	3,159,000	2,306,000	2,431,000	5,029,000	1,600,000
Bangko Sentral ng Pilipinas	2,966,000	1,389,000	1,505,000	4,968,000	1,539,000
Other Banks	193,000	917,000	926,000	61,000	61,000
Interest on Advances to Government Corporations	142,000	755,000	770,000	530,000	127,000
Guarantee Fees	3,120,000	3,700,000	3,800,000	2,600,000	2,280,000
Foreign Exchange Risk Cover Fee	1,577,000	1,675,000	1,700,000	1,650,000	1,510,000
Income from Public Enterprises/Investments	41,920,000	30,657,000	26,912,000	23,163,000	20,743,000
Income from Bond Sinking Fund/Securities Stability Fund	41,920,000	30,657,000	26,912,000	23,163,000	20,743,000
NG Income Collected by BTr	40,054,000	20,670,000	21,725,000	21,937,000	22,284,000
Dividends on Shares of Stocks	24,374,000	5,500,000	5,500,000	5,500,000	5,500,000
NG Share from Airport Terminal Fee	555,000	470,000	475,000	579,000	608,000
NG Share from PAGCOR Income	14,021,000	14,000,000	15,000,000	14,500,000	14,750,000
NG Share from MIAA Profit	1,104,000	700,000	750,000	1,358,000	1,426,000
Other Non-Tax Revenues	-	9,146,477	10,614,342	11,588,821	11,792,920
<b>Cooperative Development Authority</b>	<b>26,596</b>	<b>25,079</b>	<b>19,608</b>	<b>20,300</b>	<b>20,804</b>
Registration Fees	3,640	3,366	3,978	4,158	4,343
Clearance and Certification Fees	1,882	12,995	2,282	2,421	2,495
Amendments	7,797	2,364	5,344	5,549	5,704
Miscellaneous Income	13,277	6,354	8,004	8,172	8,262
<b>Insurance Commission</b>	<b>192,517</b>	<b>352,053</b>	<b>124,850</b>	<b>139,939</b>	<b>322,701</b>
Registration Fee	4,650	-	-	-	-
Affiliation/Accreditation Fees	1,489	762	838	922	1,014
Clearance and Certification Fees	111,606	177,324	21,296	25,555	190,244
Fines and Penalties	17,291	11,198	12,318	13,590	14,905

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018**  
(In thousand pesos)

Particulars	2014 <sup>u</sup>	2015 <sup>u</sup>	2016 <sup>u</sup>	2017 <sup>u</sup>	2018 <sup>u</sup>
Other Service Income	39,846	75,936	83,545	92,675	103,631
Filing Fees	3,515	3,864	3,864	3,864	3,864
Examination Fee - Insurance Companies	20,017	31,585	37,902	45,482	54,579
Supervision Fee - Insurance Companies	14,302	34,031	34,031	34,031	34,031
Other Fees	2,012	6,456	7,748	9,298	11,157
Legal Fees	1,286				
Special Account in the General Fund	16,349	86,843	6,853	7,237	12,907
Pre Need Fund	16,349	86,843	6,853	7,237	12,907
<b>National Tax Research Center</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Income from Printing and Publication	2	3	3	3	3
<b>Privatization and Management Office</b>	<b>45,192</b>	<b>33,091</b>	<b>29,534</b>	<b>30,883</b>	<b>33,465</b>
Lease/ Rent Income	24,076	27,332	26,480	27,812	30,377
Interest Income	1,893	1,142	2,054	2,071	2,088
Miscellaneous Income	19,223	4,617	1,000	1,000	1,000
<b>Securities and Exchange Commission</b>	<b>2,667,599</b>	<b>2,034,360</b>	<b>2,136,078</b>	<b>2,242,882</b>	<b>2,355,026</b>
<i>transferred from Other Executive Offices</i>					
License Fees (Other Permit Fees)	33,993	26,416	27,737	29,124	30,580
Registration Fees	2,087,494	1,567,944	1,646,341	1,728,658	1,815,091
Fines and Penalties - Service Income	248,919	199,327	209,293	219,758	230,746
Miscellaneous Income (Other Service Income)	297,193	240,673	252,707	265,342	276,609
<b>DEPARTMENT OF FOREIGN AFFAIRS</b>	<b>6,014,976</b>	<b>6,179,978</b>	<b>6,472,621</b>	<b>6,743,886</b>	<b>7,061,723</b>
<b>Office of the Secretary</b>	<b>6,014,976</b>	<b>6,179,978</b>	<b>6,472,621</b>	<b>6,743,886</b>	<b>7,061,723</b>
Consular Income	6,005,346	6,170,632	6,463,531	6,735,027	7,053,071
Passport Services	4,260,769	4,334,623	4,582,183	4,779,902	5,020,481
Visa Services	488,440	646,088	652,219	684,828	719,066
Notarial Services	643,643	680,337	714,354	750,072	787,575
Authentication Services	522,624	405,762	405,762	405,762	405,762
Miscellaneous Consular Services	89,870	103,822	109,013	114,463	120,187
Interest Income	2,844	2,560	2,304	2,073	1,866
Miscellaneous Income	6,786	6,786	6,786	6,786	6,786
<b>DEPARTMENT OF HEALTH</b>	<b>491,413</b>	<b>565,976</b>	<b>1,821,206</b>	<b>1,993,635</b>	<b>2,184,689</b>
<b>Office of the Secretary</b>	<b>491,413</b>	<b>565,976</b>	<b>1,821,206</b>	<b>1,993,635</b>	<b>2,184,689</b>
<b>Office of the Secretary - Proper</b>	<b>22,345</b>	<b>95,483</b>	<b>101,801</b>	<b>109,274</b>	<b>117,083</b>
Operating and Service Income	22,345	95,483	101,801	109,274	117,083
<b>Bureau of Quarantine and International Health Surveillance</b>	<b>43,570</b>	<b>33,600</b>	<b>54,000</b>	<b>57,000</b>	<b>60,000</b>
Operating and Service Income	43,570	33,600	54,000	57,000	60,000
<b>Food and Drug Administration</b>	<b>376,902</b>	<b>390,500</b>	<b>1,601,155</b>	<b>1,761,005</b>	<b>1,936,826</b>
Special Account in the General Fund					
Operating and Service Income	376,902	390,500	1,601,155	1,761,005	1,936,826
<b>Special Account in the General Fund</b>	<b>48,596</b>	<b>46,393</b>	<b>64,250</b>	<b>66,356</b>	<b>70,780</b>
Manila Jockey Club, Inc./Philippine Racing Club, Inc.	5,026	12,793	10,250	9,356	10,780
Bureau of Quarantine and International Health Surveillance	43,570	33,600	54,000	57,000	60,000
<b>DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT</b>	<b>1,173,410</b>	<b>1,286,906</b>	<b>1,423,531</b>	<b>1,560,808</b>	<b>1,711,647</b>
<b>Bureau of Fire Protection</b>	<b>1,128,004</b>	<b>1,240,804</b>	<b>1,364,884</b>	<b>1,501,372</b>	<b>1,651,509</b>
Special Account in the General Fund					
Fire Code Fees	1,128,004	1,240,804	1,364,884	1,501,372	1,651,509

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018**  
(In thousand pesos)

Particulars	2014 <sup>u</sup>	2015 <sup>u</sup>	2016 <sup>u</sup>	2017 <sup>u</sup>	2018 <sup>u</sup>
<b>Local Government Academy</b>	<u>136</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
Income from Dormitory Operations	136	500	500	500	500
<b>National Police Commission</b>	<u>36,205</u>	<u>40,365</u>	<u>52,645</u>	<u>53,159</u>	<u>53,572</u>
Examination Stamps	30,649	33,371	46,971	46,971	46,971
Clearance and Certification Fees	1,093	3,506	1,298	1,413	1,524
Miscellaneous Income (Other Service Income)	4,463	3,488	4,376	4,775	5,077
<b>Philippine National Police</b>	<u>9,065</u>	<u>5,237</u>	<u>5,502</u>	<u>5,777</u>	<u>6,066</u>
Interest Income	2,879	3,859	4,055	4,258	4,471
Fines and Penalties	6,186	1,378	1,447	1,519	1,595
<b>DEPARTMENT OF JUSTICE</b>	<u>9,713,746</u>	<u>9,335,618</u>	<u>11,337,164</u>	<u>11,498,283</u>	<u>11,535,923</u>
<b>Office of the Secretary</b>	<u>53,979</u>	<u>35,238</u>	<u>35,238</u>	<u>35,238</u>	<u>35,238</u>
Other Service Income	34,600	32,706	32,706	32,706	32,706
Miscellaneous Income	19,379	2,532	2,532	2,532	2,532
<b>Bureau of Immigration</b>	<u>2,950,523</u>	<u>3,009,534</u>	<u>4,338,411</u>	<u>4,487,434</u>	<u>4,512,737</u>
Other Immigration Fees	2,516,075	2,566,397	2,641,879	2,747,806	2,747,806
Fines and Penalties	291,297	297,122	305,862	318,125	318,125
Interest on NG Deposits	203	207	213	222	222
Other Service Income (Alien Certificate of Registration)	140,091	142,893	147,096	152,993	152,993
Miscellaneous Income	2,857	2,915	3,000	3,120	3,120
Other Charges - Express Lane Fees	-	-	1,240,361	1,265,168	1,290,471
<b>Land Registration Authority</b>	<u>6,058,666</u>	<u>5,702,672</u>	<u>6,361,600</u>	<u>6,361,600</u>	<u>6,361,600</u>
<i>transferred from the Department of Environment and Natural Resources</i>					
Registration Fees	4,646,672	4,606,085	5,089,006	5,089,006	5,089,006
Special Account in the General Fund Registration Fees	1,211,994	1,096,587	1,272,594	1,272,594	1,272,594
<b>National Bureau of Investigation</b>	<u>572,786</u>	<u>584,242</u>	<u>595,927</u>	<u>607,845</u>	<u>620,002</u>
Clearance and Certification	571,895	583,333	594,999	606,899	619,037
Other Service Income (DNA/Neuro/Drug Test Fees)	855	872	890	907	926
Other Gains	36	37	38	39	39
<b>Office of the Solicitor General</b>	<u>77,792</u>	<u>3,932</u>	<u>5,988</u>	<u>6,166</u>	<u>6,346</u>
General Fund	<u>2,116</u>	<u>1,288</u>	<u>2,245</u>	<u>2,313</u>	<u>2,382</u>
Certification Fees	26	20	28	29	30
Oathtaking Fees	2,090	1,268	2,217	2,284	2,352
Special Account In the General Fund	<u>75,676</u>	<u>2,644</u>	<u>3,743</u>	<u>3,853</u>	<u>3,964</u>
General Fund 151	<u>58</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>
Certification Fees	58	50	50	50	50
General Fund 152	<u>75,618</u>	<u>2,594</u>	<u>3,693</u>	<u>3,803</u>	<u>3,914</u>
Filing Fees	1,169	1,044	1,220	1,257	1,294
Certification Fees	251	282	256	262	268
Oathtaking Fees	2,090	1,268	2,217	2,284	2,352
5% Share Monetary Awards	72,022	-	-	-	-
Gain on the Sale of Property, Plant, Equipment	86	-	-	-	-
<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>	<u>2,354,381</u>	<u>2,489,273</u>	<u>2,663,441</u>	<u>2,915,798</u>	<u>3,261,500</u>
<b>Office of the Secretary</b>	<u>733,628</u>	<u>908,348</u>	<u>1,112,167</u>	<u>1,384,500</u>	<u>1,731,851</u>
Registration, Clearance and Certification Fees	<u>283,445</u>	<u>323,110</u>	<u>351,358</u>	<u>395,448</u>	<u>446,083</u>
Permits and Licenses	<u>210,151</u>	<u>241,674</u>	<u>277,924</u>	<u>319,614</u>	<u>367,556</u>
Franchising and Licensing Fees	<u>1,097</u>	<u>1,262</u>	<u>1,451</u>	<u>1,668</u>	<u>1,919</u>
Permit Fees	138,119	158,837	182,662	210,062	241,571
Registration Fees	50,714	58,321	67,069	77,130	88,699
Fines and Penalties	20,221	23,254	26,742	30,754	35,367
Service Income	<u>65,949</u>	<u>68,186</u>	<u>66,709</u>	<u>69,182</u>	<u>71,945</u>
Clearance and Certification Fees	132	132	252	267	283
Inspection Fees	3,176	6,989	3,188	3,348	3,515
Other Service Income	62,641	61,065	63,269	65,567	68,147
Business Income	<u>69</u>	<u>60</u>	<u>50</u>	<u>42</u>	<u>36</u>
Printing and Publication Income	-	1	-	-	-

Table C.4  
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018  
(In thousand pesos)

Particulars	2014 <sup>N</sup>	2015 <sup>N</sup>	2016 <sup>N</sup>	2017 <sup>N</sup>	2018 <sup>N</sup>
Rent Income	69	59	50	42	36
Other Income	7,276	13,190	6,675	6,610	6,546
Gain on Foreign Exchange	6,802	6,734	6,667	6,600	6,534
Miscellaneous Income	474	6,456	8	10	12
Special Account in the General Fund					
Verification Fees	450,183	585,238	760,809	989,052	1,285,768
<b>National Conciliation and Mediation Board</b>	<b>353</b>	<b>450</b>	<b>450</b>	<b>460</b>	<b>460</b>
Special Account in the General Fund					
Registration Fees - Collective Bargaining Agreement	353	450	450	460	460
<b>National Labor Relations Commission</b>	<b>28,044</b>	<b>33,581</b>	<b>41,197</b>	<b>49,650</b>	<b>65,034</b>
Appeal Fees	2,144	1,908	1,698	1,511	1,345
Certification Fees	2,459	2,803	3,196	3,643	4,153
Deposit Fees	4,783	4,400	4,048	3,724	3,427
Interest Income - Trust	1,895	3,013	4,791	7,617	12,111
Miscellaneous Income	16,763	21,457	27,464	33,155	44,998
<b>National Maritime Polytechnic</b>	<b>5,874</b>	<b>8,265</b>	<b>8,265</b>	<b>8,265</b>	<b>8,265</b>
Seminar and Training Fees	5,874	8,265	8,265	8,265	8,265
<b>Philippine Overseas Employment Administration</b>	<b>476,764</b>	<b>486,301</b>	<b>496,026</b>	<b>505,947</b>	<b>516,064</b>
Processing Fees	428,795	437,372	446,118	455,041	464,141
Seabased	73,447	74,916	76,414	77,943	79,501
Landbased	99,075	101,057	103,078	105,139	107,242
Balik-Manggagawa	150,231	153,236	156,300	159,426	162,615
Foreign Employer	106,042	108,163	110,326	112,533	114,783
Other Service Income	47,969	48,929	49,908	50,906	51,923
Seaman's Record Certificate Fees	5,645	5,758	5,873	5,991	6,110
Filing Fees	1,060	1,081	1,103	1,125	1,147
Licensing Fees	16,800	17,136	17,479	17,828	18,185
Fines and Penalties	21,530	21,961	22,400	22,848	23,305
Other Income	2,934	2,993	3,053	3,114	3,176
<b>Professional Regulation Commission</b>	<b>1,078,597</b>	<b>1,013,881</b>	<b>953,048</b>	<b>895,866</b>	<b>842,113</b>
Examination Fees	372,897	350,523	329,492	309,722	291,139
Registration Fees	515,591	484,656	455,576	428,242	402,547
Verification and Authentication Fees	124,260	116,804	109,796	103,208	97,016
Endorsement Fees	28,176	26,485	24,896	23,403	21,998
Miscellaneous Income					
Other Service Income	20,336	19,116	17,969	16,891	15,877
Fines and Penalties	17,337	16,297	15,319	14,400	13,536
<b>Technical Education and Skills Development Authority</b>	<b>31,121</b>	<b>38,447</b>	<b>52,288</b>	<b>71,110</b>	<b>96,713</b>
Clearance and Certification Fees	2,880	39	53	72	99
Income from Dormitory Operations	16	22	30	40	55
Other Service Income	1,056	1,436	1,953	2,656	3,613
Other Business Income	27,169	36,950	50,252	68,342	92,946
<b>DEPARTMENT OF NATIONAL DEFENSE</b>	<b>21,524</b>	<b>21,992</b>	<b>23,057</b>	<b>24,182</b>	<b>25,363</b>
<b>Office of the Secretary</b>	<b>145</b>	<b>276</b>	<b>276</b>	<b>276</b>	<b>276</b>
Rent Income	145	276	276	276	276
<b>Armed Forces of the Philippines</b>	<b>21,379</b>	<b>21,428</b>	<b>22,493</b>	<b>23,618</b>	<b>24,799</b>
<b>Philippine Air Force</b>	<b>19,414</b>	<b>20,385</b>	<b>21,404</b>	<b>22,475</b>	<b>23,597</b>
Other Fees	92	97	101	107	112
Rent Income	11,426	11,997	12,597	13,227	13,888
Other Gains	7,890	8,285	8,699	9,134	9,590
Communication Network Fee	6	6	7	7	7
<b>Philippine Navy</b>	<b>367</b>	<b>403</b>	<b>442</b>	<b>486</b>	<b>535</b>
Interest Income	366	402	441	485	534
Fines and Penalties	1	1	1	1	1



Table C.4  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018**  
(In thousand pesos)

Particulars	2014 <sup>N</sup>	2015 <sup>N</sup>	2016 <sup>N</sup>	2017 <sup>N</sup>	2018 <sup>N</sup>
<b>AFP Medical Center</b>	<u>1,598</u>	<u>640</u>	<u>647</u>	<u>657</u>	<u>667</u>
Fines and Penalties	514	397	399	401	403
Miscellaneous Income	1,084	243	248	256	264
<b>Philippine Veterans Affairs Office</b>	<u>-</u>	<u>288</u>	<u>288</u>	<u>288</u>	<u>288</u>
<b>Philippine Veterans Affairs Office (Proper)</b>	<u>-</u>	<u>288</u>	<u>288</u>	<u>288</u>	<u>288</u>
Rent Income	-	288	288	288	288
<b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS</b>	<u>1,389,080</u>	<u>1,359,780</u>	<u>1,373,560</u>	<u>1,387,730</u>	<u>1,401,810</u>
<b>Office of the Secretary</b>	<u>1,389,080</u>	<u>1,359,780</u>	<u>1,373,560</u>	<u>1,387,730</u>	<u>1,401,810</u>
Interest Income	7,440	7,140	7,210	7,290	7,360
Fines and Penalties	321,260	335,000	338,000	341,380	344,790
Miscellaneous Income	1,060,380	1,017,640	1,028,350	1,039,060	1,049,660
<b>DEPARTMENT OF SCIENCE AND TECHNOLOGY</b>	<u>250,364</u>	<u>215,292</u>	<u>204,164</u>	<u>212,131</u>	<u>220,793</u>
<b>Office of the Secretary</b>	<u>120,343</u>	<u>105,308</u>	<u>101,724</u>	<u>108,017</u>	<u>115,090</u>
Other Processing Fees					
Clearance and Certificate Fees	52	52	54	56	57
Comprehensive Exam Fees	505	251	261	291	307
Calibration Fees	6,134	5,946	6,789	7,275	7,732
Other Services Income	96,987	61,416	67,614	72,496	78,397
Other Income	<u>52</u>	<u>55</u>	<u>57</u>	<u>59</u>	<u>61</u>
Rent Income	1	1	1	1	2
Interest Income	51	54	56	58	59
Income from Grants and Donations in Cash	15,236	25,482	26,949	27,840	28,536
Special Accounts in the General Fund	<u>1,377</u>	<u>12,106</u>	-	-	-
Share from Military Camp Sales Proceeds Fund	1,377	12,106	-	-	-
<b>Advanced Science and Technology Institute</b>	<u>14,112</u>	<u>756</u>	<u>132</u>	<u>152</u>	<u>102</u>
Seminar and Training Fees	400	600	-	-	-
Rent Income	24	24	-	-	-
Interest Income	2	2	2	2	2
Miscellaneous Income	13,686	130	130	150	100
<b>Food and Nutrition Research Institute</b>	<u>2,623</u>	<u>2,862</u>	<u>2,811</u>	<u>2,811</u>	<u>2,811</u>
Other Service Income	2,003	2,194	2,194	2,194	2,194
Technology Development Transfer and Commercialization	200	65	65	65	65
Income from Trainings Conducted	29	22	22	22	22
Sales of Books/Pamphlets	-	14	14	14	14
Income from Hostels/Dormitory and Other Like Facilities	229	138	87	87	87
Others	162	429	429	429	429
<b>Forest Products Research and Development Institute</b>	<u>4,057</u>	<u>2,099</u>	<u>2,099</u>	<u>2,099</u>	<u>2,099</u>
Income from Other Sources	-	40	40	40	40
Other Service Income	3,997	1,906	1,906	1,906	1,906
Other Business Income	33	103	103	103	103
Income from Printing and Publication	27	50	50	50	50
<b>Information and Communications Technology Office</b> <i>transferred from the Office of the President</i>	<u>2,966</u>	<u>4,122</u>	<u>4,130</u>	<u>4,136</u>	<u>4,144</u>
<b>Information and Communications Technology Office - Proper</b>	<u>2,966</u>	<u>4,122</u>	<u>4,130</u>	<u>4,136</u>	<u>4,144</u>
Supervision and Renewal Fees	2,966	4,122	4,130	4,136	4,144
<b>Industrial Technology Development Institute</b>	<u>22,405</u>	<u>18,518</u>	<u>15,400</u>	<u>15,950</u>	<u>16,500</u>
Other Service Income	22,405	18,518	15,400	15,950	16,500
<b>Metals Industry Research and Development Center</b>	<u>39,187</u>	<u>39,307</u>	<u>29,272</u>	<u>29,272</u>	<u>29,272</u>
Rent Income	3,951	3,951	3,550	3,550	3,550
Other Service Income	31,859	31,859	23,048	23,048	23,048
Printing and Publication	34	154	10	10	10
Seminar Fees	3,343	3,343	2,664	2,664	2,664

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018**  
(In thousand pesos)

Particulars	2014 <sup>u</sup>	2015 <sup>u</sup>	2016 <sup>u</sup>	2017 <sup>u</sup>	2018 <sup>u</sup>
<b>National Academy of Science and Technology</b>	<u>114</u>	<u>210</u>	<u>125</u>	<u>138</u>	<u>150</u>
Entrance Fees	114	210	125	138	150
<b>Philippine Atmospheric Geophysical and Astronomical Services Administration</b>	<u>5,955</u>	<u>2,850</u>	<u>2,850</u>	<u>2,850</u>	<u>3,350</u>
Certification Fees	5,435	2,250	2,250	2,250	2,250
Other Service Income	396	100	100	100	100
Other Business Income	121	500	500	500	500
Rent Income	3	-	-	-	500
<b>Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development</b>	<u>246</u>	<u>55</u>	<u>45</u>	<u>25</u>	<u>20</u>
Sale of Waste Materials	246	55	45	25	20
<b>Philippine Council for Health Research and Development</b>	<u>141</u>	<u>145</u>	<u>150</u>	<u>160</u>	<u>170</u>
Others	141	145	150	160	170
<b>Philippine Institute of Volcanology and Seismology</b>	<u>490</u>	<u>330</u>	<u>374</u>	<u>469</u>	<u>474</u>
Business Operation	483	316	359	450	455
Certification Fees	372	129	142	177	179
Analysis Fees	-	21	21	14	14
Other Sales	73	41	45	69	70
Book Sales	4	-	4	4	4
Other Service Income	15	91	96	120	121
Rent/Lease Income	19	34	51	66	67
Income from Printing and Publication	7	14	15	19	19
<b>Philippine Nuclear Research Institute</b>	<u>15,727</u>	<u>20,379</u>	<u>26,692</u>	<u>27,173</u>	<u>27,511</u>
Permits and Licenses	2,670	3,409	2,810	2,854	2,896
Inspection Fees	510	-	585	590	595
Testing Fees	12,515	16,883	23,199	23,635	23,923
Government Business Operations	20	23	23	21	24
Fines and Penalties	12	64	75	73	73
<b>Philippine Science High School</b>	<u>4,100</u>	<u>5,168</u>	<u>5,075</u>	<u>5,450</u>	<u>5,550</u>
Comprehensive Examination Fees	590	627	700	700	700
Rental of Facilities/Transient Fees	151	520	300	400	500
School Fees	1,038	1,181	1,025	1,200	1,200
Income from Hostels/Dormitories	1,933	1,633	2,000	2,000	2,000
Fines and Penalties (School Operations)	281	-	300	400	400
Other Income from School Operations	-	914	500	500	500
Other Gains	107	293	250	250	250
<b>Philippine Textile Research Institute</b>	<u>3,463</u>	<u>2,621</u>	<u>2,687</u>	<u>2,797</u>	<u>2,906</u>
Fines and Penalties - Service Income	42	-	-	-	-
Other Service Income	3,293	2,525	2,635	2,745	2,850
Seminar/Training Fees	128	96	52	52	56
<b>Science Education Institute</b>	<u>491</u>	<u>457</u>	<u>493</u>	<u>527</u>	<u>539</u>
Miscellaneous Income (Examination Fees)	451	412	434	455	454
Assessment Fees	2	3	4	5	6
Sale of Garnished/ Confiscated/ Abandoned/ Seized Goods and Properties	38	42	55	67	79
<b>Science and Technology Information Institute</b>	<u>143</u>	<u>105</u>	<u>105</u>	<u>105</u>	<u>105</u>
Sale of Journals	82	65	65	65	65
Other Service Income	61	40	40	40	40
<b>Technology Application and Promotion Institute</b>	<u>13,801</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
Sale of Technology thru Payback	13,801	10,000	10,000	10,000	10,000

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018**  
(In thousand pesos)

Particulars	2014 <sup>1/</sup>	2015 <sup>1/</sup>	2016 <sup>1/</sup>	2017 <sup>1/</sup>	2018 <sup>1/</sup>
<b>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT</b>	<b>62,072</b>	<b>58,089</b>	<b>57,384</b>	<b>59,162</b>	<b>61,061</b>
<b>Office of the Secretary</b>	<b>20,958</b>	<b>20,003</b>	<b>20,200</b>	<b>20,403</b>	<b>20,606</b>
Permits and Licenses	1,025	1,030	1,039	1,050	1,060
Franchising and Licensing	153	155	156	158	159
Permit Fees	793	801	809	817	825
Registration Fees	73	74	74	75	76
Supervision and Regulation Enforcement Fees	6	-	-	-	-
Service Income	10,696	9,700	9,797	9,895	9,994
Clearance and Certification Fees	8,144	8,225	8,308	8,391	8,475
Affiliation Fees	268	271	273	276	279
School Fees	6	6	6	6	6
Processing Fees	2	2	2	2	2
Other Service Income	1,184	1,196	1,208	1,220	1,232
Fines and Penalties - Service Income	1,092	-	-	-	-
Business Income	7,896	7,908	7,986	8,056	8,146
Income from Dormitory Operations	552	558	563	569	574
Rent/Lease Income	7	7	7	7	7
Other Income					
Interest Income	7,270	7,343	7,416	7,490	7,565
Fines and Penalties - Business Income	67	-	-	-	-
Gains					
(Other Gains) Miscellaneous Income	1,351	1,365	1,378	1,392	1,406
<b>Inter-Country Adoption Board</b>	<b>41,104</b>	<b>38,086</b>	<b>37,184</b>	<b>38,759</b>	<b>40,455</b>
Application Fees	39,643	35,446	35,618	36,410	38,106
Accreditation Fees	1,461	2,640	1,566	2,349	2,349
<b>DEPARTMENT OF TOURISM</b>	<b>72,176</b>	<b>72,158</b>	<b>74,281</b>	<b>79,622</b>	<b>82,669</b>
<b>Office of the Secretary</b>	<b>7,658</b>	<b>6,760</b>	<b>4,578</b>	<b>4,804</b>	<b>5,043</b>
Special Account in the General Fund	7,658	6,760	4,578	4,804	5,043
Accreditation/Training Fees	4,173	3,010	4,578	4,804	5,043
ID, Sticker and Other Fees	1,365	1,356	-	-	-
Rental Fee - Clamshell	1,392	1,483	-	-	-
Participation Fee	728	911	-	-	-
<b>Intramuros Administration</b>	<b>80</b>	<b>127</b>	<b>130</b>	<b>140</b>	<b>150</b>
Interest Income	80	125	130	140	150
Dividend Income	-	2	-	-	-
<b>National Parks Development Committee</b>	<b>64,438</b>	<b>65,271</b>	<b>69,573</b>	<b>74,678</b>	<b>77,476</b>
Entrance Fees	21,280	22,521	24,773	27,498	30,247
Rent Income	43,030	42,650	44,700	47,080	47,129
Miscellaneous Income	128	100	100	100	100
<b>DEPARTMENT OF TRADE AND INDUSTRY</b>	<b>490,622</b>	<b>371,972</b>	<b>405,092</b>	<b>421,981</b>	<b>444,335</b>
<b>Office of the Secretary</b>	<b>363,081</b>	<b>272,515</b>	<b>286,797</b>	<b>298,448</b>	<b>314,335</b>
Permit and Licenses	223,651	192,601	206,166	215,215	227,320
Franchising and Licensing Fees	802	1,844	1,271	798	877
Permit Fees	17,274	12,944	12,071	12,669	15,543
Registration Fees	205,575	177,813	192,824	201,748	210,900
Service Income	119,140	59,085	59,802	62,404	66,185
Clearance and Certification Fees	91,786	34,087	36,027	38,635	41,096
Inspection Fees	724	807	825	841	893
Processing Fees	3,906	3,178	3,368	3,092	3,212
Other Service Income	13,950	12,282	11,512	11,978	12,184
Fines and Penalties	8,774	8,731	8,070	7,858	8,801
Special Account in the General Fund	20,290	20,829	20,829	20,829	20,829
Micro, Small and Medium Enterprise Development Council Fund	20,290	20,829	20,829	20,829	20,829

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018**  
(In thousand pesos)

Particulars	2014 <sup>v</sup>	2015 <sup>v</sup>	2016 <sup>v</sup>	2017 <sup>v</sup>	2018 <sup>v</sup>
<b>Board of Investments</b>	<b>41,891</b>	<b>36,112</b>	<b>39,172</b>	<b>42,540</b>	<b>46,245</b>
Registration Fees	4,895	5,295	5,824	6,407	7,048
Fines and Penalties	18,276	5,500	5,500	5,500	5,500
Certification Fees	532	199	219	241	265
Endorsement Fees	4,895	9,176	10,093	11,102	12,212
Licensing Fees	165	178	196	216	238
Visa Fees	4,864	5,262	5,788	6,367	7,004
Appeal Fees	165	178	196	216	238
Other Processing Fees	520	563	620	681	749
Filing Fees	676	731	805	885	974
Identity Card Fees	3,116	4,929	5,422	5,964	6,560
Amendment Fees	313	339	372	410	451
Income from Other Sources	-	3	3	3	3
Application Fees	3,474	3,759	4,134	4,548	5,003
<b>Construction Industry Authority of the Philippines</b>	<b>73,669</b>	<b>44,831</b>	<b>60,793</b>	<b>62,643</b>	<b>65,380</b>
Registration and License Fees	45,670	35,066	47,040	48,451	50,874
Penalties	26,536	7,842	11,763	12,116	12,479
Filing and Administrative Fees	1,214	1,328	1,394	1,464	1,398
Publications	3	18	19	20	21
Other Business Income	191	308	308	323	339
Interest on NG Deposits	55	269	269	269	269
<b>Philippine Trade Training Center</b>	<b>11,655</b>	<b>18,214</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>
Rent Income	9,834	16,190	16,000	16,000	16,000
Other Business Income	1,822	2,024	2,000	2,000	2,000
<b>Design Center of the Philippines</b>	<b>325</b>	<b>300</b>	<b>330</b>	<b>350</b>	<b>375</b>
Other Service Income	260	300	330	350	375
Other Gains	65	-	-	-	-
<b>DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS</b>	<b>9,409,784</b>	<b>9,997,838</b>	<b>9,145,975</b>	<b>9,625,990</b>	<b>10,287,242</b>
<b>Office of the Secretary</b>	<b>7,017,585</b>	<b>8,429,464</b>	<b>7,614,224</b>	<b>8,167,804</b>	<b>8,794,519</b>
<b>Office of the Secretary (Proper)</b>	<b>176,120</b>	<b>131,513</b>	<b>140,124</b>	<b>143,181</b>	<b>150,673</b>
Permits and Licenses	76,869	69,822	73,553	77,483	81,628
Franchising and Licensing Fees	50,000	48,517	51,182	53,994	56,965
Fines and Penalties - Permits and Licenses	24,555	18,875	19,619	20,810	21,850
Supervision and Regulation Enforcement Fees	2,314	2,430	2,552	2,679	2,813
Service Income	14,586	13,445	16,081	16,886	17,730
Other Service Income	14,586	13,445	16,081	16,886	17,730
Business Income	8,209	4,389	4,389	-	-
Income from Communication Facilities	4,389	4,389	4,389	-	-
Fines and Penalties - Business Income	3,820	-	-	-	-
Other Income	76,456	43,857	46,101	48,812	51,315
Interest Income	2,289	-	-	-	-
Miscellaneous Income	74,167	43,857	46,101	48,812	51,315
<b>Land Transportation Franchising and Regulatory Board</b>	<b>649,391</b>	<b>462,780</b>	<b>532,091</b>	<b>553,477</b>	<b>573,968</b>
Franchising and Filing Fees	175,924	62,664	65,943	61,950	68,720
Supervision Fees	120,495	125,997	150,797	158,648	162,645
Fines and Penalties	220,587	175,294	185,902	199,542	203,527
Miscellaneous Income	132,385	98,825	129,449	133,337	139,076
<b>Land Transportation Office</b>	<b>6,192,074</b>	<b>7,835,171</b>	<b>6,942,009</b>	<b>7,471,146</b>	<b>8,069,878</b>
Permits and Licenses	1,561,447	1,590,806	1,622,618	1,655,057	1,688,159
Issuance of Driver's License	1,423,204	1,449,800	1,478,792	1,508,355	1,538,524
Fines and Penalties - Issuance of Driver's License	138,243	141,006	143,826	146,702	149,635

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018**  
(In thousand pesos)

Particulars	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>	2018 <sup>a/</sup>
Fines and Penalties	561,941	561,939	561,939	561,939	561,939
DOTC Department Order No. 2008-39	561,941	561,939	561,939	561,939	561,939
Miscellaneous Income	1,730,855	3,001,883	1,682,786	1,726,241	1,770,642
Registration of Motor Vehicles	554,482	559,557	576,343	593,637	611,450
Issuance of Plates	450,952	1,714,080	361,870	371,304	380,752
Issuance of Tags and Stickers	245,897	240,555	247,772	255,205	262,861
Issuance of Licenses	446,778	455,722	464,832	474,126	483,610
Law Enforcement	31,969	31,969	31,969	31,969	31,969
Sale of Goods	23	-	-	-	-
Waste Materials	440	-	-	-	-
Sale of Abandoned/Seized Goods and Properties	324	-	-	-	-
Others	2,284,777	2,627,497	3,021,620	3,474,863	3,996,092
Others (Including IT Fees)	2,284,777	2,627,497	3,021,620	3,474,863	3,996,092
Special Account in the General Fund	53,044	53,046	53,046	53,046	53,046
Seat Belt Use Act (RA 8750)	53,044	53,046	53,046	53,046	53,046
<b>Philippine Coast Guard</b>	<b>3,736</b>	<b>3,736</b>	<b>3,736</b>	<b>3,736</b>	<b>3,736</b>
<i>PCG now an attached agency</i>					
Permits and Licenses	1,285	1,285	1,285	1,285	1,285
Registration Fees	891	891	891	891	891
Other Permits and Licenses	394	394	394	394	394
Service Income	2,447	2,447	2,447	2,447	2,447
Clearance and Certification Fees	1,595	1,595	1,595	1,595	1,595
Fines and Penalties - Service Income	627	627	627	627	627
Other Service Income	225	225	225	225	225
Application Fees	4	4	4	4	4
<b>Civil Aeronautics Board</b>	<b>65,283</b>	<b>65,283</b>	<b>65,283</b>	<b>65,283</b>	<b>65,283</b>
Franchises and Permits	26,870	26,870	26,870	26,870	26,870
Franchises	1,130	1,130	1,130	1,130	1,130
Permits	20,002	20,002	20,002	20,002	20,002
Clearance and Certification	5,738	5,738	5,738	5,738	5,738
Other Service Income	36,790	36,790	36,790	36,790	36,790
Fines and Penalties	1,623	1,623	1,623	1,623	1,623
<b>Maritime Industry Authority</b>	<b>712,390</b>	<b>872,826</b>	<b>794,876</b>	<b>698,418</b>	<b>698,418</b>
Franchising and Licensing Fees	24,312	19,899	20,512	7,078	7,078
Other Permit Fees	65,049	33,212	13,269	-	-
Registration Fees	53,071	49,841	36,425	40,277	40,277
Fines and Penalties	14,029	2,025	3,522	100	100
Clearance and Certification Fees	211,101	445,000	391,068	379,934	379,934
Inspection Fees	50,428	46,852	21,044	48,666	48,666
Processing Fees	165,165	180,958	224,424	128,063	128,063
Other Service Income	73,252	40,039	24,612	34,300	34,300
Miscellaneous Income	266	-	-	-	-
Special Account in the General Fund	55,717	55,000	60,000	60,000	60,000
Tonnage Fees	55,717	55,000	60,000	60,000	60,000
<b>Office for Transportation Security</b>	<b>598,362</b>	<b>626,529</b>	<b>667,856</b>	<b>690,749</b>	<b>725,286</b>
<b>National Civil Aviation Security Committee</b>	<b>598,362</b>	<b>626,529</b>	<b>667,856</b>	<b>690,749</b>	<b>725,286</b>
Special Account in the General Fund	598,362	626,529	667,856	690,749	725,286
Aviation Security Fees	598,362	626,529	667,856	690,749	725,286
<b>Toll Regulatory Board</b>	<b>1,012,428</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Supervision Fees	5,347	-	-	-	-
Miscellaneous Income	1,007,079	-	-	-	-
Dividend Income	2	-	-	-	-
<b>NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY</b>	<b>794,009</b>	<b>733,022</b>	<b>746,974</b>	<b>763,201</b>	<b>776,915</b>
<b>Philippine Statistics Authority</b>	<b>787,917</b>	<b>726,769</b>	<b>740,469</b>	<b>756,445</b>	<b>769,807</b>
Fees, Permits and License Income	785,514	723,650	738,457	754,648	768,188
License Fee - Authority to Solemnize	4,804	2,969	3,363	4,852	3,396
Certification and Authentication Fees	780,710	720,681	735,094	749,796	764,792
Business and Service Income	1,320	1,304	1,064	902	772
Interest Income	395	355	277	194	135
Printing and Publication Income	828	949	787	708	637

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018**  
(In thousand pesos)

Particulars	2014 <sup>v</sup>	2015 <sup>v</sup>	2016 <sup>v</sup>	2017 <sup>v</sup>	2018 <sup>v</sup>
Fines and Penalties	97	-	-	-	-
Gain on Sale of Assets	105	3	3	3	3
Other Income	978	1,812	945	892	844
Accreditation of Travel Agency	74	99	65	57	50
Income from Data Requests	6	28	27	25	24
Miscellaneous Income	898	1,685	853	810	770
<b>Philippine Statistical Research and Training Institute</b> <i>formerly Statistical Research and Training Center</i>	<b>6,092</b>	<b>6,253</b>	<b>6,505</b>	<b>6,756</b>	<b>7,108</b>
Seminar Fees	173	150	200	250	300
Interest Income	1	1	2	3	4
Other Fines and Penalties	2	2	3	3	4
Others	400	500	600	700	800
Special Account in the General Fund					
Interest Income	5,516	5,600	5,700	5,600	6,000
<b>PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE</b>	<b>7,681</b>	<b>7,323</b>	<b>8,012</b>	<b>8,783</b>	<b>9,148</b>
<b>Bureau of Broadcast Services</b>	<b>7,120</b>	<b>5,742</b>	<b>6,427</b>	<b>7,194</b>	<b>8,054</b>
Sale of Airtime/Other Service Income	7,120	5,742	6,427	7,194	8,054
<b>News and Information Bureau</b>	<b>484</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,000</b>
Subscription	484	1,500	1,500	1,500	1,000
<b>Philippine Information Agency</b>	<b>77</b>	<b>81</b>	<b>85</b>	<b>89</b>	<b>94</b>
Miscellaneous Income	77	81	85	89	94
<b>OTHER EXECUTIVE OFFICES</b>	<b>6,750,692</b>	<b>6,863,373</b>	<b>6,426,419</b>	<b>6,707,139</b>	<b>6,806,807</b>
<b>Commission on Filipinos Overseas</b>	<b>36,119</b>	<b>36,795</b>	<b>35,590</b>	<b>35,590</b>	<b>35,590</b>
Registration Fees	36,119	36,795	35,590	35,590	35,590
<b>Commission on Higher Education</b>	<b>128,763</b>	<b>139,609</b>	<b>152,554</b>	<b>166,744</b>	<b>182,298</b>
Clearance and Certification Fees	5,177	4,963	5,211	5,472	5,745
Other Service Income	1,484	1,477	1,551	1,628	1,710
Registration Fees	5,025	5,025	5,276	5,540	5,817
Inspection Fees	2,188	2,188	2,297	2,412	2,533
Rent/Lease Income	387	214	225	236	248
Permit Fees	5,763	5,763	6,051	6,354	6,671
Income from Grants and Donations	50	-	-	-	-
Other Gains	-	444	466	490	514
Interest Income - Others	233	233	245	257	270
Special Account in the General Fund	108,456	119,302	131,232	144,355	158,790
Shares from Income of:	108,456	119,302	131,232	144,355	158,790
Professional Regulation Commission	8,456	9,302	10,232	11,255	12,380
Philippine Charity Sweepstakes Office (PCSO)	100,000	110,000	121,000	133,100	146,410
<b>Dangerous Drug Board</b>	<b>130,366</b>	<b>102,450</b>	<b>105,100</b>	<b>105,250</b>	<b>105,400</b>
Special Account in the General Fund	130,366	102,450	105,100	105,250	105,400
Income from Government Service	25,458	23,000	25,500	25,500	25,500
Fines and Penalties	698	1,050	1,100	1,150	1,200
Philippine Racing Club, Inc. /Manila Jockey Club, Inc.	7,210	6,400	6,500	6,600	6,700
Share from PCSO/ PAGCOR	97,000	72,000	72,000	72,000	72,000
PCSO	12,000	12,000	12,000	12,000	12,000
PAGCOR	85,000	60,000	60,000	60,000	60,000
<b>Energy Regulatory Commission</b>	<b>1,016,616</b>	<b>535,542</b>	<b>481,664</b>	<b>479,483</b>	<b>474,894</b>
Meter Testing Fees	53,746	33,900	42,150	42,225	42,301
Supervision and Regulation Enforcement Fees	727,070	297,000	230,000	230,000	230,000
Supervision and Regulation Fees	726,526	297,000	230,000	230,000	230,000
Fines and Penalties	544	-	-	-	-
Other Permit Fees	218,576	202,075	207,638	205,643	201,063
Permit Fees	215,141	200,000	200,000	200,000	200,000
Meter Shop Fees	763	70	890	270	120
Certificate of Compliance Fees	2,663	1,985	6,610	4,449	943
Retail Electricity Supplier	9	20	138	924	-
Registration - Wholesale Aggregators	-	10	-	-	-
Various Application Fees	15,897	757	976	815	720

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018**  
(In thousand pesos)

Particulars	2014 <sup>1</sup>	2015 <sup>1</sup>	2016 <sup>1</sup>	2017 <sup>1</sup>	2018 <sup>1</sup>
Others	1,327	1,800	900	800	800
Fines and Penalties	750	1,200	300	200	200
Miscellaneous Income	577	600	600	600	600
<b>Fertilizer and Pesticide Authority</b> <i>transferred from Department of Agriculture to Other Executive Offices</i>	<b>47,134</b>	<b>36,537</b>	<b>40,954</b>	<b>37,832</b>	<b>39,766</b>
Sale of Training Manuals	519	150	100	100	100
Franchising and Licensing Fees	15,867	14,795	19,316	15,776	16,565
Permit Fees	3,184	2,066	2,204	2,205	2,315
Registration Fees	22,708	16,855	16,622	17,148	18,005
Fines and Penalties	2,654	1,000	1,000	850	893
Medical and Laboratory Fees	2,202	1,671	1,712	1,753	1,888
<b>Film Development Council of the Philippines</b>	<b>106,953</b>	<b>69,860</b>	<b>69,860</b>	<b>69,860</b>	<b>69,860</b>
Special Account in the General Fund	106,953	69,860	69,860	69,860	69,860
Registration Fees	860	860	860	860	860
Amusement Tax	106,093	69,000	69,000	69,000	69,000
<b>Games and Amusements Board</b>	<b>36,378</b>	<b>27,403</b>	<b>27,403</b>	<b>27,403</b>	<b>27,403</b>
Permits and Licenses	4,102	3,764	3,764	3,764	3,764
Other Service Income	13,503	9,676	9,676	9,676	9,676
Dividends on Stocks	-	1	1	1	1
Fines and Penalties	200	302	302	302	302
Licensing Fees	5,315	3,980	3,980	3,980	3,980
Registration Fees	180	180	180	180	180
Special Account in the General Fund	13,078	9,500	9,500	9,500	9,500
Share on Gross Gate Receipts					
<b>Governance Commission for GOCCs</b>	<b>10</b>	<b>5</b>	<b>20</b>	<b>20</b>	<b>20</b>
Other Gains	10	5	20	20	20
<b>Housing and Land Use Regulatory Board</b>	<b>303,797</b>	<b>352,405</b>	<b>408,789</b>	<b>474,196</b>	<b>550,067</b>
Special Account in the General Fund	303,797	352,405	408,789	474,196	550,067
<b>Movie and Television Review and Classification Board</b>	<b>114,307</b>	<b>110,768</b>	<b>121,845</b>	<b>134,029</b>	<b>134,029</b>
Special Account in the General Fund	114,307	110,768	121,845	134,029	134,029
Review Fees	94,809	95,958	105,554	116,110	116,110
Movie Programs	4,776	4,295	4,725	5,198	5,198
TV Programs	89,418	90,577	99,635	109,598	109,598
Optical Media Materials	615	1,086	1,194	1,314	1,314
Registration Fees	8,369	9,253	10,178	11,196	11,196
Permit Fees- Import	554	758	834	917	917
Permit Fees- Export	67	139	153	168	168
Miscellaneous Income	10,508	4,660	5,126	5,638	5,638
Fines, Penalties and Surcharges	2,255	1,000	1,000	1,000	1,000
Others	8,253	3,660	4,126	4,638	4,638
<b>National Commission for Culture and the Arts</b>	<b>26,689</b>	<b>38,200</b>	<b>26,415</b>	<b>26,515</b>	<b>26,575</b>
<b>National Commission for Culture and the Arts (Proper)</b>	<b>20,356</b>	<b>32,000</b>	<b>20,125</b>	<b>20,150</b>	<b>20,175</b>
Interest Income (Treasury Bills)	20,356	32,000	20,125	20,150	20,175
<b>The National Library of the Philippines</b>	<b>5,006</b>	<b>4,950</b>	<b>4,950</b>	<b>4,950</b>	<b>4,950</b>
Registration Fees	1,154	1,150	1,150	1,150	1,150
Reader Fees/Other Service Income	3,852	3,800	3,800	3,800	3,800
<b>National Archives of the Philippines</b>	<b>1,327</b>	<b>1,250</b>	<b>1,340</b>	<b>1,415</b>	<b>1,450</b>
Certification Fees	638	910	950	950	950
Other Business Income/Other Service Income	446	140	160	215	250
Others	243	200	230	250	250
<b>National Telecommunications Commission</b>	<b>4,691,000</b>	<b>5,278,348</b>	<b>4,836,000</b>	<b>5,038,000</b>	<b>5,049,000</b>
Other Permit Fees	87,000	78,306	97,000	109,000	13,000

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018**  
(In thousand pesos)

Particulars	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>	2018 <sup>a/</sup>
Registration Fees	229,000	263,315	211,000	194,000	179,000
Clearance Fees	2,000	3,065	2,000	2,000	2,000
License Fees	223,000	250,354	225,000	228,000	230,000
Enforcement Fee	1,491,000	1,619,208	1,745,000	2,042,000	2,246,000
Spectrum Usage Fee	2,421,000	2,831,558	2,300,000	2,185,000	2,075,000
Inspection Fees	162,000	188,628	165,000	168,000	172,000
Processing Fees	22,000	19,078	24,000	26,000	28,000
Fines and Penalties - Service Income	51,000	22,200	64,000	80,000	100,000
Other Service Income	3,000	2,636	3,000	4,000	4,000
<b>Optical Media Board</b>	<b>7,915</b>	<b>8,008</b>	<b>8,008</b>	<b>-</b> <sup>d/</sup>	<b>-</b> <sup>d/</sup>
Registration Fees	205	212	212	-	-
Clearance Fees	121	28	28	-	-
Licensing Fees	5,323	5,785	5,785	-	-
Other Service Income	1,078	487	487	-	-
Other Permit Fees	829	1,496	1,496	-	-
Other Processing Fees	3	-	-	-	-
Fines and Penalties - Service Income	355	-	-	-	-
<b>Philippine Commission on Women</b>	<b>392</b>	<b>396</b>	<b>396</b>	<b>396</b>	<b>92</b>
Rent Income	380	380	380	380	-
Dividend Income	-	1	1	1	-
Interest Income	1	-	-	-	77
Miscellaneous Income	11	15	15	15	15
<b>Philippine Racing Commission</b>	<b>88,924</b>	<b>105,249</b>	<b>90,023</b>	<b>90,023</b>	<b>90,025</b>
Permit Fees	1,181	990	990	990	990
Registration Fees	7,625	7,582	7,582	7,582	7,582
Fines and Penalties	1,222	566	567	567	567
Clearance and Certification Fees	675	676	676	676	676
Seminar Fees	-	15	15	15	15
Other Service Income	76,193	94,460	79,200	79,200	79,200
Dividend Income	-	2	-	-	-
Miscellaneous Income/ Supervision and Regulation Enforcement Fees	1,691	548	549	549	551
License Fees	305	410	411	411	411
Appeal Fees	32	-	33	33	33
<b>Philippine Sports Commission</b>	<b>15,329</b>	<b>21,798</b>	<b>21,798</b>	<b>21,798</b>	<b>21,798</b>
Special Account in the General Fund	<b>15,329</b>	<b>21,798</b>	<b>21,798</b>	<b>21,798</b>	<b>21,798</b>
Manila Jockey Club, Inc.	6,745	10,000	10,000	10,000	10,000
Philippine Racing Club, Inc.	8,584	11,798	11,798	11,798	11,798
<b>THE JUDICIARY</b>	<b>73,663</b>	<b>64,182</b>	<b>52,183</b>	<b>42,470</b>	<b>34,610</b>
<b>Lower Courts</b>	<b>73,340</b>	<b>63,370</b>	<b>51,330</b>	<b>41,577</b>	<b>33,677</b>
Interest on Fiduciary SA/ Forfeited/Confiscated Bonds	73,340	63,370	51,330	41,577	33,677
<b>Court of Appeals</b>	<b>323</b>	<b>812</b>	<b>853</b>	<b>893</b>	<b>933</b>
Interest Income	319	808	848	888	928
Other Fines and Penalties	4	4	5	5	5
<b>COMMISSION ON AUDIT</b>	<b>565,832</b>	<b>571,490</b>	<b>577,205</b>	<b>582,977</b>	<b>588,807</b>
Assessment Fees	565,832	571,490	577,205	582,977	588,807
<b>COMMISSION ON ELECTIONS</b>	<b>46,330</b>	<b>50,963</b>	<b>56,060</b>	<b>61,666</b>	<b>67,832</b>
Operating and Service Income	11,063	12,169	13,386	14,725	16,197
Other Fines and Penalties	15,268	16,795	18,475	20,322	22,354
<b>FOREIGN GRANTS</b>	<b>233,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL</b>	<b>171,079,667</b> <sup>h/</sup>	<b>145,577,000</b>	<b>151,413,000</b>	<b>152,948,000</b>	<b>149,913,000</b>

Source: Department of Budget and Management and Agency Submissions

a/ Excludes privatization proceeds for DOF-PMO of P367.5 million for 2014, P500 million for 2015, P500 million for 2016, P500 million for 2017, P500 million for 2018; and for DOJ - PCGG of P153.4 million for 2014, P42.0 million for 2015 and P28.3 million for 2016, P183.6 million for 2017, and P1,420.5 million for 2018

b/ For 2015 onwards, collections shall be reported under the Philippine Fiber Industry Development Authority

c/ No data provided

d/ No breakdown provided

e/ Issuance of a Writ of Preliminary Injunction by the Regional Trial Court of Makati City, Branch 132 prohibits the Implementation of the Interim Rules and Guidelines created by the TRB and the COA.

f/ Total non-tax revenues are based on FY 2014 Cash Operations Report. However, per agency submission, total non-tax revenues amount to P171,080 million due to lag in reporting as reflected in Tables C.2 and C.4 of the BESF.