

Table C.3
TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2014 - 2018
(In Million Pesos)

Particulars	2014	2015	2016	2017	2018
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	133	143	154	165	177
Office of the Secretary	133	143	154	165	177
Taxes on Domestic Goods and Services					
Other Taxes					
Forest Charges	133	143	154	165	177
DEPARTMENT OF FINANCE	1,704,039	2,110,537	2,524,339	2,865,995	3,219,258
Bureau of Customs	369,277	436,592	498,674	551,395	660,878
Taxes on International Trade and Transactions	369,277	436,592	498,674	551,395	660,878
Import Duties and Taxes	56,279	67,989	64,278	71,239	81,362
VAT on Imports	279,114	331,503	394,515	436,005	529,135
Other Collections (Excise)	33,885	37,100	39,881	44,151	50,381
Bureau of Internal Revenue	1,334,762	1,673,946	2,025,664	2,314,600	2,558,380
Taxes on Net Income and Profits	784,859	993,577	1,243,401	1,402,619	1,581,585
Individual	283,651	329,245	439,349	518,291	579,389
Company, Corporate and Enterprises	455,139	607,737	736,608	807,845	922,177
Others	46,069	56,595	67,444	76,482	80,018
Taxes on Property	5,450	5,017	10,141	13,229	16,361
Property Transfer Tax	5,450	5,017	10,141	13,229	16,361
Taxes on Domestic Goods and Services	544,453	675,352	772,122	898,751	960,434
General Sales, Turnover or VAT (Net of VAT Refunds)	278,727	373,831	395,111	455,888	486,867
Selective Excises on Goods	135,315	140,438	180,720	210,366	217,189
Alcohol Products	37,525	41,592	63,972	73,962	76,239
Tobacco Products	82,336	77,481	94,407	110,213	112,863
Fuel and Oils	9,419	14,566	12,810	14,532	15,205
Mining	3,203	3,045	5,836	7,538	8,657
Other Miscellaneous	2,832	3,754	3,694	4,121	4,224
Selective Taxes on Services	55,881	78,435	82,163	96,303	104,854
Other Percentage Taxes	28,769	37,993	42,164	49,342	53,602
Banks/Financial Institutions	25,485	39,677	37,537	44,021	47,945
Insurance Premiums	1,184	202	1,658	1,903	2,020
Amusements	445	563	804	1,037	1,286
Taxes on the Use of Goods or Property or Permission to Perform Activities	592	707	733	801	802
Franchise Taxes	592	707	733	801	802
Documentary Stamp Tax	69,017	75,656	104,998	124,875	138,325
Other Taxes	4,921	6,285	8,398	10,519	12,398
Miscellaneous	4,921	6,285	8,398	10,519	12,398

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(In Million Pesos)

Particulars	2014	2015	2016	2017	2018
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	1,129	1,614	1,776	1,954	2,149
Bureau of Fire Protection	1,129	1,614	1,776	1,954	2,149
Taxes on Domestic Goods and Services					
Other Taxes					
Fire Code Tax	1,129	1,614	1,776	1,954	2,149
DEPARTMENT OF JUSTICE	72	81	86	91	96
Bureau of Immigration	72	81	86	91	96
Taxes on Domestic Goods and Services					
Other Taxes					
Immigration Tax	72	81	86	91	96
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	12,916	12,945	14,485	14,116	13,715
Office of the Secretary	12,916	12,945	14,485	14,116	13,715
Land Transportation Office	12,916	12,945	14,485	14,116	13,715
Taxes on Domestic Goods and Services	12,916	12,945	14,485	14,116	13,715
Motor Vehicle Tax	12,916	12,945	14,485	14,116	13,715
OTHER EXECUTIVE OFFICES	1,827	2,331	2,505	2,681	2,870
Commission on Higher Education	1,542	1,980	2,128	2,277	2,437
Other Taxes	1,542	1,980	2,128	2,277	2,437
National Commission for Culture and the Arts	285	351	377	404	433
Other Taxes	285	351	377	404	433
TOTAL TAX REVENUES	1,720,116	2,127,651	2,543,345	2,885,002	3,238,265

Source: Department of Finance