

Table B.9  
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM  
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2016  
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
<b>DEPARTMENTS</b>	<b>1,696,173,154</b>		<b>534,747,668</b>	<b>324,988,104</b>	<b>48,145,530</b>	<b>29,683,523</b>	<b>38,447,219</b>	<b>84,750,360</b>	<b>84,655,881</b>	<b>37,660,321</b>	<b>64,007,643</b>	<b>68,760,265</b>	<b>65,957,418</b>	<b>55,067,691</b>	<b>48,047,367</b>	<b>55,450,678</b>	<b>45,931,029</b>	<b>42,535,628</b>	<b>33,945,353</b>	<b>33,391,476</b>
Congress of the Philippines	12,530,818			12,530,818																
Office of the President	2,860,076			2,860,076																
Office of the Vice-President	234,341			234,341																
Department of Agrarian Reform	10,386,022		4,253,343		202,640	200,996	425,327	465,301	361,152	211,208	557,608	911,948	344,483	608,011	248,202	371,651	294,745	385,149	320,875	223,383
Department of Agriculture	48,377,772		15,709,127	6,744,179	2,293,301	1,137,658	2,620,688	3,048,384	798,921	616,900	1,722,772	1,813,441	1,554,774	1,671,482	1,450,013	1,761,970	1,615,318	2,523,262	1,294,279	1,303
Department of Budget and Management	1,422,613		1,065,934	56,503	20,733	14,896	17,710	20,188	19,495	18,861	25,022	18,444	18,837	24,011	19,850	16,670	22,018	23,346	20,095	
Department of Education	432,917,692		85,070,611	33,366,960	20,656,881	7,968,870	14,318,382	35,015,975	38,620,541	12,612,072	26,287,115	29,746,321	29,045,510	21,281,741	14,810,639	17,426,961	17,083,248	16,919,318	12,686,547	
State Universities and Colleges	46,013,772			13,950,794	2,428,822	1,374,375	1,856,772	3,262,889	2,115,838	1,336,730	2,500,313	3,628,235	1,594,226	2,769,328	1,297,251	2,171,878	1,030,069	994,199	749,131	2,952,922
Department of Energy	1,846,375			1,846,375																
Department of Environment and Natural Resources	23,270,376		5,591,406	1,789,701	604,649	936,429	989,916	985,586	1,327,197	1,346,286	916,122	854,505	982,197	1,004,448	1,335,016	1,130,521	892,736	1,400,797	1,178,472	4,392
Department of Finance	20,344,366		5,254,365	11,387,854	253,103	161,820	171,010	360,136	383,529	934	202,413	388,427	373,073	229,703	189,021	400,551	258,918	179,357	150,152	
Department of Foreign Affairs	20,637,522			20,637,522																
Department of Health	125,058,665		32,638,929	14,689,895	4,888,411	3,060,123	3,969,483	7,577,214	6,326,210	3,790,300	6,315,485	7,853,734	6,891,741	5,011,777	4,981,105	5,067,261	4,647,349	4,186,965	3,162,683	
Department of the Interior and Local Government	125,322,579		87,524,496	19,875,798	879,063	949,418	711,812	1,131,327	1,652,984	799,294	1,671,823	1,532,550	1,488,234	1,637,111	1,028,789	1,145,864	1,093,679	771,854	1,174,572	253,911
Department of Justice	13,582,392		2,324,090	8,113,478	248,612	39,880	160,202	268,663	305,736	291,005	215,527	223,608	279,149	213,452	182,451	161,935	345,854	97,573	73,012	38,165
Department of Labor and Employment	15,796,424		5,880,406	1,071,936	448,206	328,439	398,493	739,110	871,744	1,184,486	542,968	690,337	792,567	575,042	402,400	581,304	512,653	410,884	315,198	50,251
Department of National Defense	116,055,347			91,267,148	255,883	781,144	382,032	8,343,529	7,554,805	474,212	435,515	261,929	2,858,246	261,702	1,594,834	587,211	548,007	42,891		406,259
Department of Public Works and Highways	391,166,733		192,814,939	11,266,489	10,192,525	10,383,252	8,729,676	14,921,007	16,271,702	10,694,083	14,307,160	13,896,399	11,422,366	13,740,643	13,901,251	18,731,652	12,220,674	9,303,506	8,369,409	
Department of Science and Technology	18,137,101		6,196,069	7,361,781	251,046	196,357	186,585	444,477	1,327,376	150,909	220,661	275,110	299,081	195,978	167,923	239,027	197,979	230,989	194,063	1,690
Department of Social Welfare and Development	104,105,616		36,135,007	4,775,875	3,540,366	1,353,216	2,136,490	4,952,842	5,233,604	3,458,453	5,996,192	5,291,379	4,775,557	4,746,627	5,393,041	4,716,070	4,261,223	4,153,574	3,186,100	
Department of Tourism	3,613,141		2,477,456	703,909	30,029	26,707	22,175	37,776	32,559	10,310	36,930	37,903	45,490	33,186	17,334	21,635	17,753	22,263	39,726	
Department of Trade and Industry	4,071,046		1,659,133	646,037	101,391	91,317	118,458	152,044	182,233	87,539	147,318	112,070	100,356	104,023	90,211	97,405	106,875	122,768	151,868	
Department of Transportation and Communications	45,071,274		15,679,372	19,371,018	251,315	60,312	699,996	2,277,852	430,965	472,941	1,305,305	370,189	2,419,023	402,489	369,517	202,829	190,015	88,403	479,733	
National Economic and Development Authority	6,986,782		2,648,929	2,924,023	90,425	95,695	73,773	109,711	104,980	72,896	90,428	115,056	99,811	102,656	92,704	87,207	82,863	110,652	75,795	9,178
The Presidential Communications Operations Office	1,130,802			1,130,802																
Other Executive Offices	20,833,758		11,314,891	7,227,002	114,979	203,462	151,743	156,357	130,567	23,310	123,266	242,380	184,722	55,815	155,057	170,139	254,557	180,202	133,309	12,000
Autonomous Region in Muslim Mindanao	29,412,953																			29,412,953
Joint Legislative-Executive Councils	2,883			2,883																
The Judiciary	26,675,171			26,675,171																
Civil Service Commission	1,317,005		542,865	174,128	42,600	64,996	27,938	36,552	45,795		44,907	35,497	44,525	55,754	30,421	41,308	34,627	34,058	35,965	25,069
Commission on Audit	9,134,560		5,944,447		238,665	180,520	198,321	314,557	350,431	7,592	237,754	320,997	220,307	221,474	223,259	230,511	159,690	200,626	85,409	
Commission on Elections	15,653,045		14,021,853	101,476	111,885	73,641	80,237	128,883	207,517		105,039	139,806	123,143	121,238	67,078	89,118	60,179	152,992	68,960	
Office of the Ombudsman	1,775,506			1,775,506																
Commission on Human Rights	428,526			428,526																
<b>SPECIAL PURPOSE FUNDS</b>	<b>1,305,626,846</b>	<b>747,951,094</b>	<b>1,287,887</b>	<b>132,512,819</b>	<b>25,867,740</b>	<b>13,809,987</b>	<b>23,044,249</b>	<b>48,852,622</b>	<b>47,989,789</b>	<b>19,506,884</b>	<b>27,616,511</b>	<b>35,809,554</b>	<b>31,130,324</b>	<b>28,652,308</b>	<b>18,562,274</b>	<b>23,376,425</b>	<b>21,125,091</b>	<b>20,660,206</b>	<b>17,795,942</b>	<b>20,075,140</b>
Budgetary Support to Government Corporations	127,123,523	28,606	1,287,887	103,565,624	2,179,045	599,516	980,194	8,112,193	668,870	801,472	970,755	941,319	755,226	2,072,746	821,267	267,783	462,846	1,464,054	923,268	220,852
Allocations to Local Government Units	485,149,193	54,568,358		28,947,195	23,688,695	13,210,471	22,064,055	40,740,429	47,320,919	18,705,412	26,645,756	34,868,235	30,375,098	26,579,562	17,741,007	23,108,642	20,662,245	19,196,152	16,872,674	19,854,288
National Disaster Risk Reduction and Management Fund	38,895,531	38,895,531																		
Contingent Fund	4,000,000	4,000,000																		
Miscellaneous Personnel Benefits Fund	96,482,544			96,482,544																
Pension and Gratuity Fund	109,204,055	109,204,055																		
Net Lending	26,500,000	26,500,000																		
Tax Expenditure Fund	25,475,000	25,475,000																		
Debt Service Fund-Interest Payment	392,797,000	392,797,000																		
<b>GRAND TOTAL</b>	<b>3,001,800,000</b>	<b>747,951,094</b>	<b>536,035,555</b>	<b>457,500,923</b>	<b>74,013,270</b>	<b>43,493,510</b>	<b>61,491,468</b>	<b>133,602,982</b>	<b>132,645,670</b>	<b>57,167,205</b>	<b>91,624,154</b>	<b>104,569,819</b>	<b>97,087,742</b>	<b>83,719,999</b>	<b>66,609,641</b>	<b>78,827,103</b>	<b>67,056,120</b>	<b>63,195,834</b>	<b>51,741,295</b>	<b>53,466,616</b>

Nationwide - pertains to allocation to be distributed to various regions of the department/agencies and multi-user SPFs  
Central Office - pertains to allocation being managed by the Head