

**Table B 8**  
**EXPENDITURE PROGRAM BY SECTOR, FYs 2014-2016**  
(In Million Pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	FY 2014	FY 2015	FY 2016 Proposed	FY 2014	FY 2015	FY 2016 Proposed
<b>ECONOMIC SERVICES</b>	<b>492,502</b>	<b>706,991</b>	<b>829,596</b>	<b>24.39</b>	<b>27.13</b>	<b>27.64</b>
Agriculture and Agrarian Reform	86,807	114,460	121,403	4.30	4.39	4.04
Natural Resources and Environment	21,282	23,797	25,190	1.05	0.91	0.84
Trade and Industry	5,741	5,971	8,519	0.28	0.23	0.28
Tourism	3,656	4,631	6,160	0.18	0.18	0.21
Power and Energy	18,394	9,476	8,127	0.91	0.36	0.27
Water Resources Development and Flood Control	25,556	39,756	52,614	1.27	1.53	1.75
Communications, Roads and Other Transport	202,164	340,157	416,222	10.01	13.05	13.87
Other Economic Services	9,361	32,291	41,343	0.46	1.24	1.38
Subsidy to Local Government Units	119,541	136,451	150,017	5.92	5.24	5.00
<b>SOCIAL SERVICES</b>	<b>764,589</b>	<b>952,740</b>	<b>1,105,897</b>	<b>37.87</b>	<b>36.56</b>	<b>36.84</b>
Education, Culture and Manpower Development	325,801	453,013	547,337	16.14	17.38	18.23
Health	84,986	96,258	132,712	4.21	3.69	4.42
Social Security, Welfare and Employment	199,073	246,738	231,563	9.86	9.47	7.71
Housing and Community Development	26,691	10,349	33,481	1.32	0.40	1.12
Land Distribution	-	100	100	0.00	0.00	0.00
Other Social Services	1,667	2,035	2,115	0.08	0.08	0.07
Subsidy to Local Government Units	126,372	144,248	158,589	6.26	5.54	5.28
<b>DEFENSE</b>	<b>87,195</b>	<b>115,785</b>	<b>129,074</b>	<b>4.32</b>	<b>4.44</b>	<b>4.30</b>
Domestic Security	87,195	115,785	129,074	4.32	4.44	4.30
<b>GENERAL PUBLIC SERVICES</b>	<b>340,195</b>	<b>431,120</b>	<b>517,936</b>	<b>16.85</b>	<b>16.54</b>	<b>17.25</b>
General Administration	119,164	153,402	195,723	5.90	5.89	6.52
Public Order and Safety	121,968	143,035	172,195	6.04	5.49	5.74
Other General Public Services	3,430	25,522	30,004	0.17	0.98	1.00
Subsidy to Local Government Units	95,633	109,161	120,013	4.74	4.19	4.00
<b>NET LENDING</b>	<b>13,395</b>	<b>26,500</b>	<b>26,500</b>	<b>0.66</b>	<b>1.02</b>	<b>0.88</b>
<b>DEBT-SERVICE-INTEREST PAYMENTS</b>	<b>321,185</b>	<b>372,863</b>	<b>392,797</b>	<b>15.91</b>	<b>14.31</b>	<b>13.09</b>
<b>GRAND TOTAL</b>	<b>2,019,062</b>	<b>2,606,000</b>	<b>3,001,800</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>

Table B.8.a  
**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016**  
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
<b>ECONOMIC SERVICES</b>	<b>492,502,220</b>	<b>706,991,061</b>	<b>829,595,741</b>
<b>Agriculture and Agrarian Reform</b>	<b>86,806,838</b>	<b>114,460,195</b>	<b>121,403,369</b>
<b>Department/Agencies</b>	<b>64,871,350</b>	<b>60,855,846</b>	<b>59,701,718</b>
Department of Agriculture	54,077,012	49,323,327	48,377,772
Office of the Secretary	47,221,984	39,383,642	40,195,232
Agricultural Credit Policy Council	56,021	2,037,843	45,222
Bureau of Fisheries and Aquatic Resources	5,230,096	6,352,522	6,638,945
Philippine Center for Postharvest Development and Mechanization	193,322	209,404	243,215
Cotton Development Administration	37,320	-	-
Fertilizer and Pesticide Authority	-	-	-
Fiber Industry Development Authority	195,098	-	-
Livestock Development Council	34,286	-	-
National Agricultural and Fishery Council	249,391	-	-
National Meat Inspection Service	371,105	428,634	392,673
Philippine Fiber Industry Development Authority	-	336,852	214,096
Philippine Council for Agriculture and Fisheries	-	169,636	171,206
Philippine Carabao Center	488,389	404,794	477,183
Department of Agrarian Reform	9,664,501	10,486,174	10,286,022
Other Executive Offices	57,811	60,857	79,391
Fertilizer and Pesticide Authority	57,811	60,857	79,391
Department of Science and Technology	1,072,026	985,488	958,533
Philippine Council for Aquatic, Agriculture and Natural Resources Research and Development	1,072,026	985,488	958,533
<b>Budgetary Support to Government Corporations</b>	<b>21,935,488</b>	<b>39,840,715</b>	<b>44,789,560</b>
National Agribusiness Corporation	-	-	-
National Dairy Authority	299,542	170,472	170,472
National Food Authority	15,247,122	4,250,000	4,250,000
National Irrigation Administration	1,065,683	28,750,441	32,743,184
National Tobacco Administration	656,700	190,000	636,500
Philippine Coconut Authority	2,884,190	4,085,772	1,287,887
Philippine Crop Insurance Corporation	1,183,771	1,300,000	1,600,000
Philippine Rice Research Institute	546,440	518,000	518,000
Southern Philippines Development Authority	52,040	42,030	42,030
Quedan and Rural Credit Guarantee Corporation	-	-	-
Bases Conversion and Development Authority	-	-	1,454,555
Philippine Fisheries Development Authority	-	534,000	288,627
Sugar Regulatory Administration	-	-	1,798,305
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>13,763,634</b>	<b>16,912,091</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,114,000	5,873,225
Miscellaneous Personnel Benefits Fund	-	2,582,384	2,122,616
Rehabilitation and Reconstruction Program	-	151,000	-
Priority Development Assistance Fund	-	-	-
Payapa at Masaganang Pamayanan Fund	-	-	-
Tax Expenditures Fund	-	8,916,250	8,916,250
<b>Natural Resources and Environment</b>	<b>21,282,237</b>	<b>23,796,781</b>	<b>25,190,219</b>
<b>Department/Agencies</b>	<b>21,282,237</b>	<b>21,683,922</b>	<b>23,453,533</b>
Department of Environment and Natural Resources	20,926,548	21,286,677	23,082,099

Table B.8.a  
**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016**  
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
Office of the Secretary	16,929,508	18,461,876	19,111,874
Environmental Management Bureau	1,332,678	849,848	1,467,810
Mines and Geo-Sciences Bureau	1,142,328	819,579	1,081,152
National Mapping and Resource Information Authority	1,522,034	1,155,374	1,421,263
Other Executive Offices	192,646	249,870	225,826
Pasig River Rehabilitation Commission	121,113	169,615	136,209
Climate Change Commission	71,533	80,255	89,617
Department of Science and Technology	163,043	147,375	145,608
Forest Products Research and Development Institute	163,043	147,375	145,608
<b>Budgetary Support to Government Corporations</b>	-	-	-
Laguna Lake Development Authority	-	-	-
Natural Resources Development Corporation	-	-	-
<b>Other Special Purpose Funds</b>	-	2,112,859	1,736,686
Miscellaneous Personnel Benefits Fund	-	2,112,859	1,736,686
Priority Development Assistance Fund	-	-	-
<b>Trade and Industry</b>	<b>5,741,020</b>	<b>5,971,325</b>	<b>8,519,144</b>
<b>Department/Agencies</b>	<b>5,194,263</b>	<b>5,092,739</b>	<b>5,523,886</b>
Department of Science and Technology	1,518,024	1,249,800	1,452,840
Industrial Technology Development Institute	268,824	256,554	266,137
Metals Industry Research and Development Center	553,141	190,550	308,872
Philippine Council for Industry, Energy and Emerging Technology Research and Development	543,134	619,677	690,086
Philippine Textile Research Institute	63,831	72,059	72,041
Technology Application and Promotion Institute	89,094	110,960	115,704
Department of Trade and Industry	3,676,239	3,842,939	4,071,046
Office of the Secretary	3,233,046	3,363,239	3,446,880
Board of Investments	253,115	265,875	406,387
Construction Industry Authority of the Philippines	59,739	87,978	92,881
Construction Manpower Development Foundation	18,197	-	-
Philippine Trade Training Center	40,708	48,801	44,954
Design Center of the Philippines	71,434	77,046	79,944
<b>Budgetary Support to Government Corporations</b>	<b>546,757</b>	<b>526,443</b>	<b>2,705,810</b>
Cagayan Economic Zone Authority	-	-	-
Center for International Trade Expositions and Missions	186,443	186,443	195,000
Food Terminal, Incorporated	-	-	-
Cottage Industry Technology Center	20,168	-	-
Aurora Pacific Economic Zone and Freeport Authority	48,500	40,000	58,851
Zamboanga City Special Economic Zone Authority	82,000	100,000	196,000
Philippine Economic Zone Authority	-	-	2,105,959
Small Business Corporation	109,646	100,000	-
Technology Resource Center	-	-	-
Authority of the Freeport Area of Bataan	100,000	100,000	150,000
National Development Company	-	-	-
<b>Other Special Purpose Funds</b>	-	352,143	289,448
Miscellaneous Personnel Benefits Fund	-	352,143	289,448
Priority Development Assistance Fund	-	-	-
<b>Tourism</b>	<b>3,656,366</b>	<b>4,631,499</b>	<b>6,160,199</b>
<b>Department/Agencies</b>	<b>2,008,002</b>	<b>2,505,916</b>	<b>3,613,141</b>
Department of Tourism	2,008,002	2,505,916	3,613,141

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**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016**  
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
Office of the Secretary	1,734,197	2,307,193	2,953,483
Intramuros Administration	36,174	41,062	446,071
National Parks Development Committee	237,631	157,661	213,587
<b>Budgetary Support to Government Corporations</b>	<b>1,648,364</b>	<b>2,008,202</b>	<b>2,450,575</b>
Cultural Center of the Philippines	260,864	217,000	542,000
Development Academy of the Philippines	137,500	160,650	268,023
Philippine Convention and Visitors Corporation	-	-	-
Tourism Infrastructure and Enterprise Zone Authority	-	-	-
Tourism Promotions Board	1,250,000	1,630,552	1,640,552
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>117,381</b>	<b>96,483</b>
Miscellaneous Personnel Benefits Fund	-	117,381	96,483
<b>Power and Energy</b>	<b>18,394,459</b>	<b>9,475,919</b>	<b>8,126,684</b>
<b>Department/Agencies</b>	<b>1,367,409</b>	<b>5,358,538</b>	<b>2,472,260<sup>o</sup></b>
Department of Energy	900,278	4,612,932	1,846,375
Department of Science and Technology	256,857	258,007	256,653
Philippine Nuclear Research Institute	256,857	258,007	256,653
Other Executive Offices	210,274	487,599	369,232
Energy Regulatory Commission	210,274	487,599	369,232
<b>Budgetary Support to Government Corporations</b>	<b>17,027,050</b>	<b>4,000,000</b>	<b>5,557,941</b>
National Transmission Corporation	-	-	-
National Power Corporation	2,000,000	2,000,000	2,063,341
National Electrification Administration	7,745,000	2,000,000	3,494,600
Power Sector Assets and Liabilities Management Corporation	7,282,050	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>117,381</b>	<b>96,483</b>
Miscellaneous Personnel Benefits Fund	-	117,381	96,483
<b>Water Resources Development and Flood Control</b>	<b>25,555,819</b>	<b>39,756,400</b>	<b>52,613,682</b>
<b>Department/Agencies</b>	<b>24,990,819</b>	<b>39,501,650</b>	<b>50,964,385<sup>o</sup></b>
Department of Public Works and Highways	24,920,894	39,411,327	50,851,675
Office of the Secretary	24,920,894	39,411,327	50,851,675
Department of Environment and Natural Resources	69,925	90,323	112,710
National Water Resources Board	69,925	90,323	112,710
<b>Budgetary Support to Government Corporations</b>	<b>565,000</b>	<b>-</b>	<b>1,394,547</b>
Local Water Utilities Administration	565,000	-	1,394,547
Metropolitan Waterworks and Sewerage System	-	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>254,750</b>	<b>254,750</b>
Tax Expenditures Fund	-	254,750	254,750
<b>Communications, Roads and Other Transport</b>	<b>202,164,049</b>	<b>340,156,643</b>	<b>416,222,164</b>
<b>Department/Agencies</b>	<b>200,529,008</b>	<b>320,920,783</b>	<b>388,338,724</b>
Department of Public Works and Highways	166,203,195	262,843,233	339,141,558
Office of the Secretary	166,203,195	262,843,233	339,141,558
Department of Transportation and Communications	33,257,689	54,537,699	45,071,274 <sup>o</sup>
Office of the Secretary	27,188,174	46,927,396	36,869,381
Civil Aeronautics Board	59,391	71,088	80,258
Maritime Industry Authority	887,037	1,197,373	1,335,865
Office of Transportation Cooperatives	17,644	18,834	22,171
Office for Transportation Security	541,611	682,267	635,887
Philippine Coast Guard	4,539,300	5,613,080	6,101,922

**Table B.8.a**  
**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016**  
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
Toll Regulatory Board	24,532	27,661	25,790
Department of Science and Technology	786,468	3,208,279	3,709,582
Information and Communications Technology Office	786,468	3,208,279	3,709,582
Other Executive Offices	281,656	331,572	416,310
National Telecommunications Commission	281,656	331,572	416,310
<b>Budgetary Support to Government Corporations</b>	<b>1,635,041</b>	<b>3,667,857</b>	<b>3,243,886</b>
Philippine National Railways	344,000	546,860	1,320,122
North Luzon Railways Corporation	-	-	-
Philippine Postal Corporation	1,291,041	301,000	501,000
Light Rail Transit Authority	-	2,819,997	1,422,764
Civil Aviation Authority of the Philippines	-	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>15,568,003</b>	<b>24,639,555</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	5,572,000	15,480,421
Rehabilitation and Reconstruction Program	-	398,000	-
Miscellaneous Personnel Benefits Fund	-	2,465,003	2,026,133
Priority Development Assistance Fund	-	-	-
Tax Expenditures Fund	-	7,133,000	7,133,000
<b>Other Economic Services</b>	<b>9,360,777</b>	<b>32,291,148</b>	<b>41,343,450</b>
<b>Department/Agencies</b>	<b>3,708,301</b>	<b>3,983,108</b>	<b>5,003,222</b>
Department of Science and Technology	3,631,569	3,917,115	4,927,655
Office of the Secretary	3,437,525	3,059,507	3,927,177
Advanced Science and Technology Institute	77,153	744,957	872,899
National Academy of Science and Technology	62,158	61,812	67,644
Science and Technology Information Institute	54,733	50,839	59,935
Department of Environment and Natural Resources	76,732	65,993	75,567
Palawan Council for Sustainable Development Staff	76,732	65,993	75,567
<b>Budgetary Support to Government Corporations</b>	<b>92,961</b>	<b>86,606</b>	<b>125,775</b>
Budgetary Support to Government Corporations - Others	-	28,606	28,606
Budgetary Support to Government Corporations	92,961	58,000	97,169
Credit Information Corporation	71,961	45,000	69,000
Philippine Center for Economic Development	21,000	13,000	28,169
<b>Other Special Purpose Funds</b>	<b>5,559,515</b>	<b>28,221,434</b>	<b>36,214,453</b>
Allocations to Local Government Units	5,559,515	27,904,053	35,917,970
Special Shares of Local Government Units in the Proceeds of National Taxes	5,559,515	27,904,053	35,917,970
Special Shares of Local Government Units in the Proceeds of Fire Code Fees	-	200,000	200,000
Miscellaneous Personnel Benefits Fund	-	117,381	96,483
<b>Subsidy to Local Government Units</b>	<b>119,540,654</b>	<b>136,451,150</b>	<b>150,016,831</b>
<b>SOCIAL SERVICES</b>	<b>764,589,486</b>	<b>952,740,426</b>	<b>1,105,897,412</b>
<b>Education, Culture and Manpower Development</b>	<b>325,801,091</b>	<b>453,012,711</b>	<b>547,337,181</b>
<b>Department/Agencies</b>	<b>325,801,091</b>	<b>402,553,132</b>	<b>504,639,388</b>
Department of Education	271,623,772	341,451,180	432,917,692
Office of the Secretary	270,468,389	338,980,104	430,728,916
Philippine High School for the Arts	63,718	140,722	77,391
National Council for Children's Television	11,556	13,335	14,008
National Museum	673,531	1,659,884	1,265,086

Table B.8.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016**  
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
National Book Development Board	23,097	24,120	24,873
State Universities and Colleges	37,774,839	44,397,334	46,013,772
Early Childhood Care and Development Council	383,481	633,015	807,418
Department of the Interior and Local Government	1,409,555	1,758,016	1,879,918
Local Government Academy	154,601	213,548	259,992
Philippine Public Safety College	1,254,954	1,544,468	1,619,926
Department of Labor and Employment	5,348,740	5,513,103	6,626,637
National Maritime Polytechnic	68,786	71,034	110,641
Technical Education and Skills Development Authority	5,279,954	5,442,069	6,515,996
Department of National Defense	58,713	151,918	65,884
National Defense College of the Philippines	58,713	151,918	65,884
Department of Science and Technology	2,650,824	3,347,958	4,182,535
Philippine Science High School	903,510	1,109,431	1,935,857
Science Education Institute	1,747,314	2,238,527	2,246,678
Other Executive Offices	6,934,648	5,933,623	12,952,950
Commission on Higher Education	5,544,108	3,402,006	10,533,409
Commission on the Filipino Language	47,663	43,335	50,648
National Commission for Culture and the Arts	986,372	2,140,498	2,023,432
National Commission for Culture and the Arts (Proper)	363,712	483,679	708,906
National Historical Commission of the Philippines (National Historical Institute)	338,235	792,709	914,145
National Library of the Philippines	190,633	275,093	272,035
National Archives of the Philippines (formerly Records Management and Archives Office)	93,792	589,017	128,346
Philippine Sports Commission	210,682	220,304	223,177
Film Development Council of the Philippines	145,823	127,480	122,284
<b>Other Special Purpose Funds</b>	-	<b>50,459,579</b>	<b>42,697,793</b>
Allocation for Capital Outlays of State Universities and Colleges	-	-	-
Department of Education - School Building Program	-	-	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	644,000	1,789,194
Miscellaneous Personnel Benefits Fund	-	49,769,579	40,908,599
Rehabilitation and Reconstruction Program	-	46,000	-
Priority Development Assistance Fund	-	-	-
<b>Health</b>	<b>84,985,778</b>	<b>96,257,782</b>	<b>132,712,441</b>
<b>Department/Agencies</b>	<b>48,404,688</b>	<b>90,312,583</b>	<b>127,125,351</b>
Department of Health	46,497,384	88,408,310	125,058,665
Office of the Secretary	45,863,290	87,766,979	124,164,011
Commission on Population	301,476	316,009	360,826
National Nutrition Council	332,618	325,322	533,828
Other Executive Offices	184,801	199,859	195,918
Dangerous Drugs Board	184,801	199,859	195,918
Department of National Defense	1,017,272	915,840	1,110,161
Veterans Memorial Medical Center	1,017,272	915,840	1,110,161
Department of Science and Technology	705,231	788,574	760,607
Food and Nutrition Research Institute	258,216	303,346	265,354
Philippine Council for Health Research and Development	447,015	485,228	495,253
<b>Budgetary Support to Government Corporations</b>	<b>36,581,090</b>	<b>2,690,684</b>	<b>2,335,331</b>
Local Water Utilities Administration	-	-	-
Lung Center of the Philippines	203,400	191,270	192,144
National Kidney and Transplant Institute	229,000	459,779	552,071
Philippine Children's Medical Center	365,000	1,616,257	919,323

Table B.8.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016**  
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
Philippine Heart Center	402,000	373,378	616,147
Philippine Institute of Traditional and Alternative Health Care	49,800	50,000	55,646
Philippine Health Insurance Corporation	35,331,890	-	-
<b>Other Special Purpose Funds</b>	-	<b>3,254,515</b>	<b>3,251,759</b>
Miscellaneous Personnel Benefits Fund	-	2,699,765	2,219,099
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	280,000	777,911
Rehabilitation and Reconstruction Program	-	20,000	-
Tax Expenditures Fund	-	254,750	254,750
Priority Development Assistance Fund	-	-	-
<b>Social Security, Welfare and Employment</b>	<b>199,073,071</b>	<b>246,738,283</b>	<b>231,562,850</b>
<b>Department/Agencies</b>	<b>106,134,712</b>	<b>116,816,733</b>	<b>115,677,978</b>
Department of Justice	1,940,660	1,949,304	2,061,141
Public Attorney's Office	1,940,660	1,949,304	2,061,141
Department of Labor and Employment	6,639,275	5,891,641	8,482,691
Office of the Secretary	5,173,323	4,461,400	6,787,405
Institute for Labor Studies	26,119	25,725	30,613
National Conciliation and Mediation Board	184,480	163,438	184,935
National Labor Relations Commission	736,940	699,422	790,846
National Wages and Productivity Commission	168,765	175,064	186,259
Philippine Overseas Employment Administration	349,648	366,592	502,633
Department of National Defense	11,024,929	385,836	490,512
Philippine Veterans Affairs Office (Proper)	11,024,929	385,836	490,512
Department of Social Welfare and Development	86,095,286	108,166,531	104,105,616
Office of the Secretary	85,893,597	107,937,839	103,759,987
Council for the Welfare of Children	37,288	39,351	49,509
Inter-Country Adoption Board	38,056	43,158	45,892
National Youth Commission	86,744	83,184	91,109
National Council on Disability Affairs	39,095	42,327	46,401
Juvenile Justice and Welfare Council	506	20,672	112,718
Other Executive Offices	434,562	423,421	538,018
Commission on Filipinos Overseas	83,616	85,312	88,750
Philippine Commission on Women (National Commission on the Role of Filipino Women)	54,592	59,509	116,814
National Anti-Poverty Commission	185,067	155,916	198,113
Presidential Commission for the Urban Poor	111,287	122,684	134,341
<b>Other Special Purpose Funds</b>	<b>92,938,359</b>	<b>129,921,550</b>	<b>115,884,872</b>
Miscellaneous Personnel Benefits Fund	-	939,049	771,860
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,016,000	5,600,956
Rehabilitation and Reconstruction Program	-	144,000	-
Pension and Gratuity Fund	92,938,359	126,668,501	109,204,055
Contingent Fund	-	154,000	308,000
Payapa at Masaganang Pamayanan Fund	-	-	-
Priority Development Assistance Fund	-	-	-
<b>Housing and Community Development</b>	<b>26,691,366</b>	<b>10,348,734</b>	<b>33,480,879</b>
<b>Department/Agencies</b>	<b>442,636</b>	<b>438,488</b>	<b>997,660</b>
Other Executive Offices	442,636	438,488	997,660
Housing and Land Use Regulatory Board	322,846	315,625	871,609
Housing and Urban Development Coordinating Council	119,790	122,863	126,051
<b>Budgetary Support to Government Corporations</b>	<b>26,248,730</b>	<b>9,792,865</b>	<b>32,386,736</b>

Table B.8.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016**  
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
Home Guaranty Corporation	500,000	-	-
National Home Mortgage Finance Corporation	1,000,000	1,000,000	1,000,000
National Housing Authority	21,313,992	5,050,000	30,478,220
National Livelihood Development Corporation	-	-	-
Social Housing Finance Corporation	3,434,738	3,742,865	908,516
<b>Other Special Purpose Funds</b>	-	<b>117,381</b>	<b>96,483</b>
Miscellaneous Personnel Benefits Fund	-	117,381	96,483
<b>Land Distribution</b>	-	<b>100,000</b>	<b>100,000</b>
<b>Other Special Purpose Funds</b>	-	<b>100,000</b>	<b>100,000</b>
Agrarian Reform Fund	-	100,000	100,000
Land Bank of the Philippines	-	100,000	100,000
<b>Other Social Services</b>	<b>1,666,631</b>	<b>2,034,557</b>	<b>2,114,840</b>
<b>Department/Agencies</b>	<b>1,666,631</b>	<b>1,682,414</b>	<b>1,825,392</b>
Other Executive Offices	1,309,207	1,306,964	1,396,866
National Commission on Indigenous Peoples	850,609	822,290	901,992
National Commission on Muslim Filipinos	458,598	484,674	494,874
Commission on Human Rights	357,424	375,450	428,526
<b>Other Special Purpose Funds</b>	-	<b>352,143</b>	<b>289,448</b>
Miscellaneous Personnel Benefits Fund	-	352,143	289,448
Priority Development Assistance Fund	-	-	-
<b>Subsidy to Local Government Units</b>	<b>126,371,549</b>	<b>144,248,359</b>	<b>158,589,222</b>
<b>DEFENSE</b>	<b>87,195,275</b>	<b>115,785,128</b>	<b>129,074,053</b>
<b>Domestic Security</b>	<b>87,195,275</b>	<b>115,785,128</b>	<b>129,074,053</b>
<b>Department/Agencies</b>	<b>87,195,275</b>	<b>97,617,609</b>	<b>113,353,231</b>
Department of National Defense	87,195,275	97,617,609	113,353,231
DND Proper (Office of the Secretary)	530,152	728,563	394,293
Armed Forces of the Philippines	85,785,550	95,931,290	111,869,339
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)	17,854,208	26,277,889	32,954,310
Philippine Air Force (Air Force)	12,815,710	14,710,323	15,374,336
Philippine Army (Land Forces)	41,584,092	41,480,483	47,297,062
Philippine Navy (Naval Forces)	13,531,540	13,462,595	16,243,631
Government Arsenal	879,573	957,756	1,089,599
<b>Budgetary Support to Government Corporations</b>	-	-	-
AFP Commissary and Exchange Service	-	-	-
<b>Other Special Purpose Funds</b>	-	<b>18,167,519</b>	<b>15,720,822</b>
Miscellaneous Personnel Benefits Fund	-	17,255,019	14,182,934
Contingent Fund	-	28,000	56,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	350,000	972,388
Rehabilitation and Reconstruction Program	-	25,000	-
Tax Expenditures Fund	-	509,500	509,500
<b>GENERAL PUBLIC SERVICES</b>	<b>340,195,085</b>	<b>431,120,385</b>	<b>517,935,794</b>
<b>General Administration</b>	<b>119,164,309</b>	<b>153,402,052</b>	<b>195,723,035</b>

Table B.8.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016**  
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
<b>Department/Agencies</b>	<b>109,560,240</b>	<b>129,707,837</b>	<b>142,351,356</b>
Congress of the Philippines	10,808,831	12,983,202	12,530,818
Senate	3,224,539	3,612,230	3,652,839
Senate Electoral Tribunal	104,820	112,888	144,570
Commission on Appointments	484,820	558,502	587,045
House of Representatives	6,845,655	8,548,613	7,993,152
House of Representatives Electoral Tribunal	148,997	150,969	153,212
Office of the President	3,443,105	2,602,457	2,860,076
Office of the Vice-President	207,524	226,517	234,341
Department of Budget and Management	6,104,071	1,455,942	1,422,613*
Office of the Secretary	6,088,116	1,418,663	1,384,629
Government Procurement Policy Board - Technical Support Office	35,955	37,279	37,984
Department of Finance	16,320,362	15,330,907	20,344,366
Office of the Secretary	917,707	926,074	2,611,811
Bureau of Customs	2,028,141	3,490,541	3,211,468
Bureau of Internal Revenue	6,057,877	7,993,954	11,310,421
Bureau of Local Government Finance	196,494	212,752	225,172
Bureau of the Treasury	5,847,912	1,493,887	1,699,315
Central Board of Assessment Appeals	8,110	7,162	7,765
Insurance Commission	525,706	188,482	205,034
Privatization and Management Office	33,800	42,442	42,554
National Tax Research Center	47,663	46,648	49,783
Cooperative Development Authority	350,012	340,685	349,720
Securities and Exchange Commission	306,940	588,280	631,323
Department of Foreign Affairs	13,140,771	13,054,177	20,637,522*
Office of the Secretary	13,068,861	12,981,446	20,557,921
Foreign Service Institute	51,242	50,940	54,985
Technical Cooperation Council of the Philippines	1,813	4,437	4,299
UNESCO National Commission of the Philippines	18,855	17,354	20,317
Department of Justice	1,002,027	651,418	720,269
Office of the Government Corporate Counsel	95,950	90,177	98,710
Office of the Solicitor General	906,077	561,241	621,559
Department of the Interior and Local Government	11,694,084	16,003,601	13,585,612
Office of the Secretary	11,694,084	16,003,601	13,585,612
Department of Public Works and Highways	575,098	909,492	1,173,500
Office of the Secretary	575,098	909,492	1,173,500
Department of Science and Technology	1,734,758	3,854,320	1,743,088
National Research Council of the Philippines	74,395	49,478	47,056
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,380,359	3,464,214	1,237,222
Philippine Institute of Volcanology and Seismology	280,004	340,628	458,810*
National Economic and Development Authority	3,261,652	1,372,035	3,570,843
Office of the Director-General	1,192,567	1,175,698	1,332,870
National Statistical Coordination Board	103,209	-	-
National Statistics Office	1,620,436	-	-
Philippine National Volunteer Service Coordinating Agency	17,040	19,129	22,609
National Economic and Development Authority	-	5,037,528	3,415,939
Public-Private Partnership Center of the Philippines	249,441	91,536	2,125,829
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	20,516	28,831	27,847

Table B.8.a

## DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016

(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
Tariff Commission	58,443	56,841	61,688
Presidential Communications Operations Office	1,421,655	1,155,795	1,130,902
Presidential Communications Operations Office (Proper)	211,490	196,880	214,448
Bureau of Broadcast Services	284,718	284,883	286,152
Bureau of Communications Services	35,388	34,085	36,966
National Printing Office	91,453	133,829	19,069
News and Information Bureau	112,926	104,677	114,987
Philippine Information Agency	276,415	271,202	318,162
Presidential Broadcast Staff (RTVM)	409,265	130,239	141,118
Other Executive Offices	2,592,232	2,542,811	2,773,925
Games and Amusements Board	81,475	77,527	82,934
Movie and Television Review and Classification Board	93,088	88,004	82,503
Mindanao Development Authority	111,786	103,328	120,570
National Intelligence Coordinating Agency	642,465	562,368	606,996
National Security Council	93,663	95,389	143,656
Presidential Communications Development and Strategic Planning Office	57,875	72,232	73,138
Philippine Racing Commission	116,428	116,804	123,519
Presidential Legislative Liaison Office	38,630	38,487	44,708
Presidential Management Staff	318,914	330,900	376,088
Philippine Drug Enforcement Agency	972,256	969,662	1,004,236
Optical Media Board	42,297	48,110	46,344
Anti-Money Laundering Council	23,355	40,000	69,233
Department of Labor and Employment	562,065	643,491	687,096
Professional Regulation Commission	562,065	643,491	687,096
Joint Legislative-Executive Councils	3,577	2,897	2,883
Civil Service Commission	1,283,708	1,175,924	1,317,005
Civil Service Commission	1,215,029	1,096,970	1,231,682
Career Executive Service Board	68,679	78,954	85,323
Commission on Audit	8,118,322	8,510,959	9,134,560
Commission on Elections	5,343,331	16,965,100	15,653,045
Autonomous Region in Muslim Mindanao	21,943,067	25,229,264	29,412,953
Autonomous Regional Government in Muslim Mindanao	21,943,067	25,229,264	29,412,953
<b>Budgetary Support to Government Corporations</b>	<b>9,560,487</b>	<b>1,214,860</b>	<b>12,133,362</b>
Philippine Institute for Development Studies	346,806	33,000	73,672
People's Television Network, Incorporated	939,854	992,014	808,939
Intercontinental Broadcasting Corporation	-	23,567	-
Development Bank of the Philippines	150,998	-	10,000,000
Bangko Sentral ng Pilipinas	-	-	-
People's Credit and Finance Corporation	1,563,572	-	-
Philippine Deposit Insurance Corporation	6,559,257	166,279	-
Subic Bay Metropolitan Authority	-	-	1,250,751
<b>Department Agencies</b>	<b>43,582</b>	-	<b>20,000,000</b>
Budgetary Support to Government Corporations	43,582	-	20,000,000
Land Bank of the Philippines	43,582	-	20,000,000
<b>Budgetary Support to Government Corporations</b>	-	-	-
Government Service Insurance System	-	-	-
Social Security System	-	-	-
Trade and Investment Development Corporation	-	-	-
<b>Other Special Purpose Funds</b>	-	<b>22,479,354</b>	<b>21,238,317</b>
Rehabilitation and Reconstruction Program	-	61,000	-

Table B.8.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016**  
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	854,000	2,372,627
Contingent Fund	-	1,666,000	3,332,000
Miscellaneous Personnel Benefits Fund	-	18,898,354	15,533,690
Payapa at Masaganang Pamayanan Fund	-	-	-
Priority Development Assistance Fund	-	-	-
E-Government Fund	-	1,000,000	-
Feasibility Studies Fund	-	-	-
<b>Public Order and Safety</b>	<b>121,968,499</b>	<b>143,035,438</b>	<b>172,195,330</b>
<b>Department/Agencies</b>	<b>121,968,499</b>	<b>121,307,940</b>	<b>150,039,385</b>
Department of Justice	9,021,673	9,387,046	10,696,100
Office of the Secretary	3,581,126	3,747,024	4,680,383
Bureau of Immigration	676,630	745,832	778,316
Bureau of Corrections	2,020,949	1,920,956	2,013,015
Land Registration Authority	1,135,714	1,257,872	1,334,707
National Bureau of Investigation	1,038,317	1,162,781	1,219,797
Parole and Probation Administration	568,937	552,581	669,882
Department of the Interior and Local Government	91,926,281	87,969,016	109,857,049
Bureau of Fire Protection	8,063,630	8,894,837	12,000,420
Bureau of Jail Management and Penology	6,571,111	6,725,145	8,062,429
Philippine National Police	76,139,328	70,882,111	88,286,699
National Police Commission	1,152,212	1,466,923	1,507,501
Department of National Defense	585,340	1,023,605	1,035,559
Office of Civil Defense	585,340	1,023,605	1,035,559
The Judiciary	18,661,628	21,046,269	26,675,171
Supreme Court of the Philippines and the Lower Courts	16,480,354	18,790,781	24,261,846
Presidential Electoral Tribunal	66,312	91,209	90,864
Sandiganbayan	339,146	412,205	505,904
Court of Appeals	1,522,964	1,496,274	1,534,949
Court of Tax Appeals	252,852	255,800	281,608
Office of the Ombudsman	1,773,577	1,882,004	1,775,506
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>21,727,498</b>	<b>22,155,945</b>
Rehabilitation and Reconstruction Program	-	155,000	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,170,000	6,028,807
Contingent Fund	-	152,000	304,000
Miscellaneous Personnel Benefits Fund	-	19,250,498	15,823,137
Priority Development Assistance Fund	-	-	-
<b>Other General Public Services</b>	<b>3,429,754</b>	<b>25,521,976</b>	<b>30,003,964</b>
<b>Department/Agencies</b>	<b>2,937,737</b>	<b>2,976,861</b>	<b>2,953,861</b>
Other Executive Offices	559,114	684,573	887,662
Office of the Presidential Adviser on the Peace Process	469,967	582,280	767,913
Governance Commission for Government-Owned and Controlled Corporations	89,147	102,293	119,749
Department of Justice	125,162	101,926	104,882
Presidential Commission on Good Government	125,162	101,926	104,882
Allocations to Local Government Units	2,253,461	2,190,362	1,961,317
Metropolitan Manila Development Authority	2,253,461	2,190,362	1,961,317
<b>Other Special Purpose Funds</b>	<b>492,017</b>	<b>22,545,115</b>	<b>27,050,103</b>
Allocations to Local Government Units	492,017	3,178,955	18,450,388
Barangay Officials Death Benefits Fund	-	50,000	50,000

Table B.8.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016**  
(In thousand pesos)

<b>PARTICULARS</b>	<b>FY 2014 Actual</b>	<b>FY 2015 Adjusted</b>	<b>FY 2016 Proposed</b>
Local Government Support Fund (Formerly Financial Subsidy to Local Government Units)	492,017	3,128,955	18,400,388
Special Financial Assistance to Local Government Units	-	-	-
International Commitments Fund	-	10,724,648	-
Miscellaneous Personnel Benefits Fund	-	234,762	192,965
Tax Expenditures Fund	-	8,406,750	8,406,750
<b>Subsidy to Local Government Units</b>	<b>95,632,523</b>	<b>109,160,920</b>	<b>120,013,465</b>
<b>NET LENDING</b>	<b>13,395,000</b>	<b>26,500,000</b>	<b>26,500,000</b>
<b>DEBT-SERVICE-INTEREST PAYMENTS</b>	<b>321,185,000</b>	<b>372,863,000</b>	<b>392,797,000</b>
<b>GRAND TOTAL</b>	<b>2,019,062,065</b>	<b>2,606,000,000</b>	<b>3,001,800,000</b>

**Table B.8.b**  
**EXPENDITURE PROGRAM BY SECTOR (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,441,763</b>	<b>1,242,996,081</b>
Executive and legislative organs, financial and fiscal affairs, external affairs	35,111,701	71,794,532	68,241,443
Foreign economic aid	731	2,815,142	223,037
General services	212,055,939	234,275,540	253,185,422
Basic research	19,271	30,000	300,000
R&D General public services	53,065	53,513	67,180
General public services n.e.c.	4,615,197	15,946,259	17,472,252
Public debt transactions	334,580,000	399,363,000	419,297,000
Transfers of a general character between different levels of government	347,596,258	421,122,043	483,166,482
Governance / Government Institutions and Regulatory Regime	63,872	1,041,734	1,043,265
<b>DEFENSE</b>	<b>74,773,651</b>	<b>87,751,991</b>	<b>99,070,945</b>
Military Defense	73,429,609	86,013,864	97,327,685
Civil Defense	181,333	418,751	426,582
Foreign military aid	7,712	8,259	8,607
R&D Defense	22,800	21,750	19,668
Defense against cybercrimes	29,687	27,437	17,813
Defense n.e.c.	1,102,510	1,261,930	1,270,590
<b>PUBLIC ORDER AND SAFETY</b>	<b>150,417,689</b>	<b>118,814,022</b>	<b>136,834,952</b>
Police services	111,370,283	77,626,140	92,219,303
Fire-protection services	8,166,745	10,353,896	10,701,742
Law courts	17,308,367	16,875,659	18,871,462
Prisons	8,538,935	8,456,315	9,519,176
R&D Public order and safety	60,682	67,819	69,314
Public order and safety n.e.c.	4,972,677	5,434,193	5,453,955
<b>ECONOMIC AFFAIRS</b>	<b>346,002,799</b>	<b>452,293,733</b>	<b>527,132,573</b>
General economic, commercial and labor affairs	13,607,209	8,896,435	34,848,610
Agriculture, forestry, fishing and hunting	89,923,773	130,616,724	107,965,171
Fuel and energy	17,590,176	8,409,314	4,411,855
Mining, manufacturing and construction	919,494	610,543	872,779
Transport	211,482,849	289,849,514	352,752,284
Communication	1,856,887	3,048,941	4,121,476
Other industries	2,744,176	3,963,699	4,735,720
R&D Economic affairs	7,688,810	6,864,288	7,386,114
Economic affairs n.e.c.	189,425	34,275	10,038,564
<b>ENVIRONMENTAL PROTECTION</b>	<b>5,027,896</b>	<b>5,140,227</b>	<b>5,499,518</b>
Waste management	1,128,097	1,301,298	1,223,677
Waste water management	400,630	619,935	525,884
Pollution abatement	1,689,308	1,069,452	1,545,935
Protection of biodiversity and landscape	1,092,842	1,379,981	1,173,198
R&D Environmental protection	134,107	94,280	123,319
Environmental protection n.e.c.	582,912	675,281	907,505
<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>4,718,284</b>	<b>10,964,345</b>	<b>15,051,431</b>
Housing development	327,685	117,765	118,702
Community development	1,232,878	1,389,150	1,397,596
Water supply	3,102,222	9,400,108	12,801,025
Street lighting	0	0	659,600
R&D Housing and community amenities	0	0	5,000
Housing and community amenities n.e.c.	55,499	57,322	69,508

**Table B.8.b**  
**EXPENDITURE PROGRAM BY SECTOR (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>HEALTH</b>	<b>89,019,768</b>	<b>96,552,825</b>	<b>125,419,137</b>
Medical products, appliances and equipment	852,108	997,054	1,059,799
Outpatient services	102,630	39,736	63,991
Hospital services	26,318,077	30,440,424	31,950,668
Public health services	24,073,457	26,033,735	46,144,143
R&D Health	461,247	716,627	705,097
Health insurance	35,331,890	37,060,440	43,835,766
Health n.e.c.	1,880,359	1,264,809	1,659,673
<b>RECREATION, CULTURE AND RELIGION</b>	<b>4,236,485</b>	<b>7,852,396</b>	<b>6,091,492</b>
Recreational and sporting services	607,286	2,208,649	655,265
Cultural services	1,801,434	3,856,737	3,832,841
Broadcasting and publishing services	1,509,795	1,372,064	1,184,795
Religious and other community services	298,297	390,832	380,160
R&D Recreation, culture and religion	8,011	8,359	20,095
Recreation, culture and religion n.e.c.	11,662	15,755	18,336
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>487,488,294</b>
Pre-primary and primary education	151,504,915	162,448,459	169,914,736
Secondary education	74,382,431	88,146,533	144,779,548
Post-secondary non-tertiary education	58,957	58,480	62,373
Tertiary education	29,696,759	29,128,847	36,732,495
Education not definable by level	9,143,753	9,490,935	10,918,824
Subsidiary services to education	216,302	2,716,467	5,065,561
R&D Education	2,564,511	1,614,385	3,445,043
School Buildings	6,328,305	67,142,223	88,921,023
Education n.e.c.	5,340,518	8,457,482	9,781,651
Pre-primary, Primary and Secondary	5,072,996	23,183,720	17,867,040
<b>SOCIAL PROTECTION</b>	<b>126,460,012</b>	<b>287,801,167</b>	<b>356,215,577</b>
Sickness and disability (Persons with Disabilities)	20,257	40,510	44,994
Old age (Senior Citizens)	6,215,659	129,093,242	115,197,581
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	316,067	402,500	50,000
Family and children (Street Families)	8,178,106	8,869,742	5,640,097
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	3,515,349	2,904,379	4,253,269
Housing	25,548,730	9,792,865	32,522,736
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	54,120,191	62,322,890	62,665,628
Social exclusion n.e.c	1,115,796	1,394,994	821,144
Conflict-affected areas	7,209,005	10,955,047	7,938,824
Social protection n.e.c.	20,220,852	62,024,998	127,081,304
<b>GRAND TOTAL</b>	<b>2,019,062,065</b>	<b>2,606,000,000</b>	<b>3,001,800,000</b>

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,441,763</b>	<b>1,242,996,081</b>
<b>Executive and legislative organs, financial and fiscal affairs, external affairs</b>	<b>35,111,701</b>	<b>71,794,532</b>	<b>68,241,443</b>
Congress of the Philippines	6,186,011	6,994,762	7,024,932
Senate	1,670,297	1,959,459	2,039,014
Senate Electoral Tribunal	65,829	62,700	62,697
Commission on Appointments	206,772	226,073	223,712
House of Representatives	4,131,375	4,659,486	4,612,266
House of Representatives Electoral Tribunal	111,738	87,044	87,243
Office of the President (OP)	2,775,058	2,020,685	2,019,400
The President's Offices	2,775,058	2,020,685	2,019,400
Office of the Vice-President (OVP)	166,976	180,420	185,936
Office of the Vice-President (OVP)	166,976	180,420	185,936
Department of Budget and Management (DBM)	508,044	890,702	427,802
Office of the Secretary	504,250	890,702	427,802
Government Procurement Policy Board-Technical Support Office	3,794	0	0
Department of Finance (DOF)	8,309,338	11,127,823	10,749,201
Office of the Secretary	350,782	304,431	386,689
Bureau of Customs	1,663,701	2,736,462	2,479,558
Bureau of Internal Revenue	4,700,818	6,154,986	5,777,332
Bureau of Local Government Finance	198,431	174,515	155,948
Bureau of the Treasury	883,011	1,196,293	1,395,620
Central Board of Assessment Appeals	8,998	7,162	7,765
Cooperative Development Authority	210,732	199,572	182,923
Insurance Commission	121,734	148,752	159,353
Privatization and Management Office	16,227	20,376	20,376
Securities and Exchange Commission	154,904	185,274	183,637
Department of Foreign Affairs (DFA)	9,722,805	10,866,912	16,105,709
Office of the Secretary	9,686,137	10,825,910	16,065,329
Foreign Service Institute	29,258	32,179	32,486
UNESCO National Commission of the Philippines	7,410	8,823	7,894
National Economic and Development Authority (NEDA)	17,440	33,152	24,431
Office of the Director-General	17,440	33,152	24,431
Other Executive Offices	274,299	345,815	370,528
Anti-Money Laundering Council	23,355	40,000	69,233
Commission on Filipinos Overseas	67,321	54,999	52,895
Governance Commission for Government-Owned or Controlled Corporations	37,121	49,530	50,414
Presidential Communications Development and Strategic Planning Office	21,938	28,096	19,460
Presidential Legislative Liaison Office	29,142	29,358	31,034
Presidential Management Staff	95,422	143,832	147,492
Autonomous Region in Muslim Mindanao (ARMM)	1,434,905	844,517	1,043,945
Autonomous Regional Government in Muslim Mindanao	1,434,905	844,517	1,043,945
Joint Legislative-Executive Councils	3,577	2,897	2,883
Legislative-Executive Development Advisory Council	3,577	2,897	2,883
The Judiciary	39,784	34,879	28,421
Presidential Electoral Tribunal	39,784	34,879	28,421
Commission on Audit (COA)	5,039,348	4,352,999	4,181,730
Commission on Audit (COA)	5,039,348	4,352,999	4,181,730
Office of the Ombudsman	634,116	711,188	601,525
Office of the Ombudsman	634,116	711,188	601,525
International Commitments Fund	0	7,912,781	0
Customs duties and taxes, including tax expenditures	0	25,475,000	25,475,000
<b>Foreign economic aid</b>	<b>731</b>	<b>2,815,142</b>	<b>223,037</b>
Department of Finance (DOF)	0	0	220,000
Office of the Secretary	0	0	220,000

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,441,763</b>	<b>1,242,996,081</b>
<b>Foreign economic aid</b>	<b>731</b>	<b>2,815,142</b>	<b>223,037</b>
Department of Foreign Affairs (DFA)	731	3,275	3,037
Technical Cooperation Council of the Philippines	731	3,275	3,037
International Commitments Fund	0	2,811,867	0
<b>General services</b>	<b>212,055,939</b>	<b>234,275,540</b>	<b>253,185,422</b>
Congress of the Philippines	4,622,820	5,988,440	5,505,886
Senate	1,554,242	1,652,771	1,613,825
Senate Electoral Tribunal	38,991	50,188	81,873
Commission on Appointments	278,048	332,429	363,333
House of Representatives	2,714,280	3,889,127	3,380,886
House of Representatives Electoral Tribunal	37,259	63,925	65,969
Office of the President (OP)	678,655	581,772	840,676
The President's Offices	678,655	581,772	840,676
Office of the Vice-President (OVP)	41,519	46,097	48,405
Office of the Vice-President (OVP)	41,519	46,097	48,405
Department of Agrarian Reform (DAR)	3,765,754	2,161,610	2,345,292
Office of the Secretary	3,765,754	2,161,610	2,345,292
Department of Agriculture (DA)	6,018,203	1,976,918	2,640,329
Office of the Secretary	5,196,823	1,071,444	1,454,492
Agricultural Credit Policy Council	9,866	8,197	10,508
Bureau of Fisheries and Aquatic Resources	400,321	673,090	929,731
Cotton Development Administration	56,040	0	0
Fiber Industry Development Authority	148,642	0	0
Livestock Development Council	11,831	0	0
National Agricultural and Fishery Council	44,667	0	0
National Meat Inspection Service	47,162	36,612	46,183
Philippine Carabao Center	54,628	27,325	34,399
Philippine Center for Post-Harvest Development and Mechanization	48,223	48,027	53,108
Philippine Fiber Industry Development Authority	0	80,894	77,247
Philippine Council for Agriculture and Fisheries	0	31,329	34,661
Department of Budget and Management (DBM)	5,595,183	565,240	994,811
Office of the Secretary	5,562,392	527,961	956,827
Government Procurement Policy Board-Technical Support Office	32,791	37,279	37,984
Department of Education (DepEd)	40,022,942	9,653,267	12,121,730
Office of the Secretary	39,885,059	9,498,185	11,965,446
National Book Development Board	15,936	16,026	16,539
National Council for Children's Television	5,117	5,966	5,885
National Museum	47,047	51,470	62,034
Philippine High School for the Arts	42,573	50,743	39,961
Early Childhood Care and Development Council	27,210	30,877	31,865
State Universities and Colleges (SUCs)	7,429,657	6,103,450	9,267,194
Region I - Ilocos	500,557	370,114	661,298
Don Mariano Marcos Memorial State University	121,705	95,328	248,594
Ilocos Sur Polytechnic State College	45,678	32,214	44,119
Mariano Marcos State University	103,762	75,932	162,949
North Luzon Philippines State College	34,949	23,696	9,917
Pangasinan State University	106,094	83,180	130,442
University of Northern Philippines	88,369	59,764	65,277
Region II - Cagayan Valley	387,126	288,122	406,625
Batanes State College	10,855	8,753	10,508
Cagayan State University	110,882	98,956	138,419
Isabela State University	154,010	95,333	147,064
Nueva Vizcaya State University	69,854	58,618	82,283

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,441,763</b>	<b>1,242,996,081</b>
<b>General services</b>	<b>212,055,939</b>	<b>234,275,540</b>	<b>253,185,422</b>
Quirino State University	41,525	26,462	28,351
Region III - Central Luzon	817,772	655,753	877,495
Aurora State College of Technology	25,786	19,614	24,016
Bataan Peninsula State University	75,506	59,385	59,146
Bulacan Agricultural State College	20,457	28,360	18,697
Bulacan State University	90,530	80,045	103,289
Central Luzon State University	178,193	154,858	219,669
Don Honorio Ventura Technological State University	38,215	31,121	60,343
Nueva Ecija University of Science and Technology	66,143	54,147	121,732
Pampanga State Agricultural University	73,216	42,295	44,363
Philippine Merchant Marine Academy	55,445	51,737	64,294
Ramon Magsaysay Technological University	52,229	36,090	40,266
Tarlac College of Agriculture	60,334	38,378	61,908
Tarlac State University	81,718	59,723	59,772
Region IVA - CALABARZON	246,670	184,511	290,989
Batangas State University	38,229	44,971	64,131
Cavite State University	79,025	34,764	78,505
Laguna State Polytechnic University	18,076	19,533	31,605
Southern Luzon State University	41,763	28,312	39,316
University of Rizal System	69,577	56,931	77,432
Region V - Bicol	406,047	388,451	596,895
Bicol University	94,332	91,119	182,334
Bicol State College of Applied Sciences and Technology	21,472	22,058	28,973
Camarines Norte State College	36,799	40,255	60,474
Camarines Sur Polytechnic Colleges	25,596	23,970	25,970
Catanduanes State University	70,457	63,669	97,071
Central Bicol State University of Agriculture	37,817	31,638	52,248
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	24,021	21,068	24,989
Partido State University	55,012	48,194	63,506
Sorsogon State College	40,541	46,480	61,330
Region VI - Western Visayas	334,002	282,975	485,958
Aklan State University	26,640	26,708	47,186
Capiz State University	54,165	46,554	72,676
Carlos C. Hilado Memorial State College	34,507	32,691	37,982
Guimaras State College	11,078	10,961	12,215
Iloilo State College of Fisheries	20,624	20,504	44,283
Central Philippines State University	18,803	14,280	20,947
Northern Iloilo Polytechnic State College	29,133	21,503	44,116
Northern Negros State College of Science and Technology	13,470	13,820	15,759
University of Antique	17,503	19,105	29,534
Iloilo Science and Technology University	54,274	30,415	59,644
West Visayas State University	53,805	46,434	101,616
Region VII - Central Visayas	249,962	216,449	330,014
Bohol Island State University	51,923	50,244	61,778
Cebu Normal University	51,665	50,977	74,943
Cebu Technological University	95,465	75,513	120,774
Negros Oriental State University	37,626	26,099	57,507
Siquijor State College	13,283	13,616	15,012
Region VIII - Eastern Visayas	485,283	421,653	558,110
Eastern Samar State University	83,152	44,149	54,838
Eastern Visayas State University	50,170	41,765	60,261
Leyte Normal University	41,623	34,461	43,236

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,441,763</b>	<b>1,242,996,081</b>
<b>General services</b>	<b>212,055,939</b>	<b>234,275,540</b>	<b>253,185,422</b>
Naval State University	25,961	22,449	32,034
Northwest Samar State University	21,168	18,184	26,074
Palompon Polytechnic State University	27,770	22,024	33,184
Samar State University	36,666	40,317	33,997
Southern Leyte State University	39,920	36,359	46,777
University of Eastern Philippines	63,937	84,773	99,715
Visayas State University	94,916	77,172	127,994
Region IX - Zamboanga Peninsula	280,750	205,155	284,279
J. H. Cerilles State College	27,695	26,011	32,744
Jose Rizal Memorial State University	108,905	39,125	65,388
Western Mindanao State University	78,354	78,680	111,153
Zamboanga City State Polytechnic College	25,419	22,012	31,863
Zamboanga State College of Marine Sciences and Technology	40,377	39,327	43,131
Region X - Northern Mindanao	294,962	299,157	406,684
Bukidnon State University	36,762	39,335	41,366
Camiguin Polytechnic State College	14,141	14,958	16,983
Central Mindanao University	84,018	76,319	95,788
Mindanao University of Science and Technology	45,268	42,470	59,470
MSU-Iligan Institute of Technology	87,389	95,633	163,253
Misamis Oriental State College of Agriculture and Technology	15,029	15,629	17,280
Northwestern Mindanao State College of Science and Technology	12,355	14,813	12,544
Region XI - Davao	102,073	114,057	163,475
Davao del Norte State College	20,855	18,702	20,098
Davao Oriental State College of Science and Technology	23,513	22,647	25,937
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	15,196	14,479	22,525
University of Southeastern Philippines	42,509	53,442	78,359
Compostela Valley State College	0	4,787	16,556
Region XII - SOCCSKSARGEN	161,924	138,779	204,326
Cotabato State University	25,625	19,049	30,474
Cotabato Foundation College of Science and Technology	29,756	26,926	34,638
Sultan Kudarat State University	21,645	24,434	36,883
University of Southern Mindanao	84,898	68,370	102,331
National Capital Region (NCR)	1,750,645	1,598,546	2,755,445
Eulogio 'Amang' Rodriguez Institute of Science and Technology	52,287	48,053	69,095
Marikina Polytechnic College	34,973	32,066	38,894
Philippine Normal University	125,240	107,106	163,227
Philippine State College of Aeronautics	33,256	28,462	43,194
Polytechnic University of the Philippines	266,079	299,340	423,853
Rizal Technological University	68,125	54,743	102,075
Technological University of the Philippines	150,352	105,672	188,768
University of the Philippines System	1,020,333	923,104	1,726,339
Cordillera Administrative Region (CAR)	364,179	169,081	275,778
Abra State Institute of Science and Technology	118,759	17,742	20,070
Apayao State College	22,116	13,220	19,479
Benguet State University	82,527	60,089	109,120
Ifugao State University	69,341	29,942	49,918
Kalinga State University	43,439	23,738	31,455
Mountain Province State University	27,997	24,350	45,736
Autonomous Region in Muslim Mindanao (ARMM)	706,223	489,970	607,371
Adiong Memorial Polytechnic State College	8,820	9,356	10,839
Basilan State College	17,159	18,225	23,087
Mindanao State University	577,615	381,073	475,931

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,441,763</b>	<b>1,242,996,081</b>
<b>General services</b>	<b>212,055,939</b>	<b>234,275,540</b>	<b>253,185,422</b>
MSU-Tawi-Tawi College of Technology and Oceanography	58,936	47,193	54,738
Sulu State College	27,349	17,233	22,814
Tawi-Tawi Regional Agricultural College	16,344	16,890	19,962
Region XIII - CARAGA	148,830	119,008	144,227
Agusan del Sur State College of Agriculture and Technology	21,365	16,389	19,833
Caraga State University	43,987	32,422	38,694
Surigao del Sur State University	52,933	41,407	46,753
Surigao State College of Technology	30,545	28,790	38,947
Region IVB - MIMAROPA	192,652	161,669	218,225
Marinduque State College	22,097	22,668	26,730
Mindoro State College of Agriculture and Technology	20,963	21,001	29,162
Occidental Mindoro State College	30,111	23,536	32,530
Palawan State University	59,151	45,087	59,529
Romblon State University	28,881	17,786	28,077
Western Philippines University	31,449	31,591	42,197
Department of Energy (DOE)	315,938	325,096	379,710
Office of the Secretary	315,938	325,096	379,710
Department of Environment and Natural Resources (DENR)	6,353,984	3,174,951	3,728,366
Office of the Secretary	4,429,360	1,696,593	1,727,846
Environmental Management Bureau	89,965	85,649	307,615
Mines and Geo-Sciences Bureau	231,899	197,231	218,048
National Mapping and Resource Information Authority	1,542,359	1,155,374	1,421,263
National Water Resources Board	22,519	16,095	26,142
Palawan Council for Sustainable Development Staff	37,882	24,009	27,452
Department of Finance (DOF)	8,832,849	3,901,934	9,345,842
Office of the Secretary	569,224	621,643	2,005,122
Bureau of Customs	540,509	481,457	731,910
Bureau of Internal Revenue	1,914,553	1,838,968	5,533,089
Bureau of Local Government Finance	55,545	38,237	69,224
Bureau of the Treasury	5,011,447	297,594	303,695
Cooperative Development Authority	139,280	141,113	166,797
Insurance Commission	406,242	39,730	45,681
National Tax Research Center	22,058	18,120	20,460
Privatization and Management Office	17,573	22,066	22,178
Securities and Exchange Commission	156,418	403,006	447,686
Department of Foreign Affairs (DFA)	3,648,384	2,183,990	4,528,776
Office of the Secretary	3,613,873	2,155,536	4,492,592
Foreign Service Institute	21,984	18,761	22,499
Technical Cooperation Council of the Philippines	1,082	1,162	1,262
UNESCO National Commission of the Philippines	11,445	8,531	12,423
Department of Health (DOH)	709,096	633,675	8,130,593
Office of the Secretary	560,919	509,561	7,967,955
Commission on Population	119,231	99,582	123,946
National Nutrition Council	28,946	24,532	38,692
Department of the Interior and Local Government (DILG)	14,794,571	5,581,030	9,152,392
Office of the Secretary	7,367,700	3,086,853	3,966,100
Bureau of Fire Protection	3,584,528	147,007	2,017,064
Bureau of Jail Management and Penology	1,687,723	137,728	675,611
Local Government Academy	154,601	213,548	259,992
National Police Commission	317,789	302,303	338,949
Philippine National Police	1,558,633	1,574,804	1,725,630
Philippine Public Safety College	123,597	118,787	169,046

**Table B.8.c**  
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(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,441,763</b>	<b>1,242,996,081</b>
<b>General services</b>	<b>212,055,939</b>	<b>234,275,540</b>	<b>253,185,422</b>
Department of Justice (DOJ)	3,075,870	1,660,882	2,804,747
Office of the Secretary	1,611,634	316,566	874,264
Bureau of Corrections	329,057	579,748	660,737
Bureau of Immigration	134,702	98,339	146,168
Land Registration Authority	145,474	69,607	134,896
National Bureau of Investigation	224,224	198,285	345,347
Office of the Government Corporate Counsel	33,695	26,069	30,343
Office of the Solicitor General	210,622	126,987	175,517
Parole and Probation Administration	115,997	52,856	113,925
Presidential Commission on Good Government	55,529	53,664	56,643
Public Attorney's Office	214,936	138,761	266,907
Department of Labor and Employment (DOLE)	2,027,357	1,561,373	2,036,246
Office of the Secretary	1,009,818	831,469	923,067
Institute for Labor Studies	14,484	13,349	16,921
National Conciliation and Mediation Board	38,455	28,049	33,995
National Labor Relations Commission	352,106	149,648	216,684
National Maritime Polytechnic	24,417	31,219	56,249
National Wages and Productivity Commission	40,447	50,330	48,926
Philippine Overseas Employment Administration	153,900	162,533	281,240
Professional Regulation Commission	96,389	102,612	116,642
Technical Education and Skills Development Authority	297,341	192,164	342,522
Department of National Defense (DND)	58,803,986	8,001,512	12,793,948
Office of the Secretary - Proper	252,023	234,565	250,459
Government Arsenal	118,505	87,948	92,835
National Defense College of the Philippines	29,036	29,792	31,934
Office of Civil Defense	78,566	74,854	78,977
Philippine Veterans Affairs Office (PVAO) - Proper	10,694,430	72,022	105,533
Veterans Memorial Medical Center	263,551	236,356	343,254
Philippine Army ( Land Forces )	6,757,648	3,516,096	5,005,332
Philippine Air Force ( Air Forces )	1,863,536	901,148	1,381,169
Philippine Navy ( Naval Forces )	2,048,770	1,743,899	2,837,466
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	36,697,921	1,104,832	2,666,989
Department of Public Works and Highways (DPWH)	6,505,830	17,967,318	20,551,622
Office of the Secretary	6,505,830	17,967,318	20,551,622
Department of Science and Technology (DOST)	2,215,440	3,053,207	3,644,416
Office of the Secretary	179,065	185,759	223,266
Advanced Science and Technology Institute	41,233	62,746	78,990
Food and Nutrition Research Institute	146,185	72,623	68,190
Forest Products Research and Development Institute	77,406	70,712	77,264
Industrial Technology Development Institute	103,165	91,025	100,225
Information and Communications Technology Office	798,227	1,740,173	1,996,602
Metals Industry Research and Development Center	82,050	79,566	83,518
National Academy of Science and Technology	15,607	27,793	29,214
National Research Council of the Philippines	49,721	24,493	26,199
Philippine Atmospheric, Geophysical and Astronomical Services Administration	194,858	185,965	211,401
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	92,362	62,296	73,732
Philippine Council for Health Research and Development	16,111	16,489	20,421
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIERD)	28,118	26,224	30,770
Philippine Institute of Volcanology and Seismology	99,079	67,424	99,397
Philippine Nuclear Research Institute	67,986	91,109	76,089
Philippine Science High School	20,063	30,307	211,908

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,441,763</b>	<b>1,242,996,081</b>
<b>General services</b>	<b>212,055,939</b>	<b>234,275,540</b>	<b>253,185,422</b>
Philippine Textile Research Institute	30,021	32,215	35,041
Science Education Institute	27,092	24,489	26,550
Science and Technology Information Institute	57,604	50,839	59,935
Technology Application and Promotion Institute	89,487	110,960	115,704
Department of Social Welfare and Development (DSWD)	1,870,979	1,051,249	1,084,223
Office of the Secretary	1,808,531	990,047	1,011,683
Council for the Welfare of Children	17,495	17,328	17,074
Inter-Country Adoption Board	12,073	11,236	12,651
National Council on Disability Affairs	19,619	16,817	16,407
National Youth Commission	12,995	11,920	12,579
Juvenile Justice and Welfare Council	266	3,901	13,829
Department of Tourism (DOT)	659,838	636,096	706,710
Office of the Secretary	543,689	598,236	664,035
Intramuros Administration	16,210	14,920	14,837
National Parks Development Committee	99,939	22,940	27,838
Department of Trade and Industry (DTI)	1,241,456	976,065	1,096,001
Office of the Secretary	989,087	791,548	880,797
Board of Investments	179,723	124,341	145,146
Construction Manpower Development Foundation	6,236	0	0
Philippine Trade Training Center	11,090	10,213	11,768
Design Center of the Philippines	12,660	11,626	15,944
Construction Industry Authority of the Philippines (CIAP)	42,660	38,337	42,346
Department of Transportation and Communications (DOTC)	8,726,589	4,516,071	6,390,102
Office of the Secretary	4,820,630	2,812,645	3,464,581
Civil Aeronautics Board	32,746	37,921	46,543
Maritime Industry Authority	489,733	200,199	464,281
Office of Transportation Cooperatives	10,104	10,502	12,280
Office for Transportation Security	267,346	392,301	372,652
Philippine Coast Guard	3,094,415	1,050,072	2,018,039
Toll Regulatory Board	11,615	12,431	11,726
National Economic and Development Authority (NEDA)	2,376,370	5,490,972	3,819,547
Office of the Director-General	521,168	345,466	451,953
National Statistical Coordination Board	56,988	0	0
National Statistics Office	1,640,395	0	0
Philippine National Volunteer Service Coordinating Agency	7,266	9,342	11,549
Public-Private Partnership Center of the Philippines	98,670	46,132	70,609
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	24,370	28,831	27,847
Tariff Commission	27,513	23,673	27,402
Philippine Statistics Authority	0	5,037,528	3,230,187
Presidential Communications Operations Office (PCOO)	329,367	352,601	298,270
Presidential Communications Operations Office (Proper)	54,933	55,477	60,770
Bureau of Broadcast Services	63,966	54,412	70,243
Bureau of Communications Services	19,681	17,408	21,428
National Printing Office	100,496	133,829	19,069
News and Information Bureau	21,424	18,180	27,734
Philippine Information Agency	52,431	50,863	73,358
Presidential Broadcast Staff (RTVM)	16,436	22,432	25,668
Other Executive Offices	2,471,363	2,972,236	3,394,286
Climate Change Commission	39,493	25,579	25,656
Commission on Filipinos Overseas	16,453	30,313	35,855
Commission on Higher Education	88,342	82,366	113,393
Commission on the Filipino Language	12,768	12,252	11,825

Table B.8.c

**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,441,763</b>	<b>1,242,996,081</b>
<b>General services</b>	<b>212,055,939</b>	<b>234,275,540</b>	<b>253,185,422</b>
Dangerous Drugs Board	43,928	41,563	47,040
Energy Regulatory Commission	131,030	298,732	259,042
Film Development Council of the Philippines	21,375	20,313	21,164
Games and Amusement Board	38,673	37,553	42,999
Governance Commission for Government-Owned or Controlled Corporations	52,536	52,763	69,335
Housing and Land Use Regulatory Board	55,357	48,913	612,640
Housing and Urban Development Coordinating Council	22,685	23,813	26,379
Mindanao Development Authority	33,890	31,618	35,187
Movie and Television Review and Classification Board	65,784	46,562	40,286
National Anti-Poverty Commission	185,084	155,916	198,113
National Commission for Culture and the Arts-Proper	47,121	46,379	46,269
National Historical Commission of the Philippines	28,645	25,116	27,999
National Library of the Philippines	113,561	172,256	167,607
National Archives of the Philippines	52,811	549,539	86,638
National Commission on Indigenous People	85,205	121,546	164,975
National Commission on Muslim Filipinos (Office on Muslim Affairs)	217,120	93,842	114,714
National Intelligence Coordinating Agency	107,952	83,460	116,043
National Security Council	68,942	71,404	121,701
National Telecommunications Commission	119,952	72,156	103,104
Office of the Presidential Adviser on the Peace Process	175,408	139,026	141,231
Optical Media Board	16,670	19,975	19,207
Pasig River Rehabilitation Commission	67,767	94,595	82,591
Philippine Commission on Women (National Commission on the Role of Filipino Women)	30,771	28,285	29,624
Philippine Drug Enforcement Agency	153,183	137,683	147,575
Philippine Racing Commission	28,210	29,947	30,527
Philippine Sports Commission	66,764	76,522	77,818
Presidential Commission for the Urban Poor	42,211	43,430	51,540
Presidential Communications Development and Strategic Planning Office	36,346	44,136	53,678
Presidential Legislative Liaison Office	9,556	9,129	13,674
Presidential Management Staff	175,474	187,068	228,596
Fertilizer and Pesticide Authority	20,296	18,486	30,261
Autonomous Region in Muslim Mindanao (ARMM)	3,006,443	1,168,628	2,019,405
Autonomous Regional Government in Muslim Mindanao	3,006,443	1,168,628	2,019,405
The Judiciary	4,812,432	6,632,898	10,154,170
Supreme Court of the Philippines and the Lower Courts	3,484,011	5,359,148	8,761,383
Presidential Electoral Tribunal	26,528	56,330	62,443
Sandiganbayan	106,009	104,867	184,741
Court of Appeals	1,055,219	968,125	986,726
Court of Tax Appeals	140,665	144,428	158,877
Civil Service Commission (CSC)	1,294,783	1,175,924	1,317,005
Civil Service Commission	1,225,801	1,096,970	1,231,682
Career Executive Service Board	68,982	78,954	85,323
Commission on Audit (COA)	3,461,433	4,157,960	4,952,830
Commission on Audit (COA)	3,461,433	4,157,960	4,952,830
Commission on Elections (COMELEC)	927,397	1,127,667	914,249
Commission on Elections (COMELEC)	927,397	1,127,667	914,249
Office of the Ombudsman	1,163,799	1,170,816	1,173,981
Office of the Ombudsman	1,163,799	1,170,816	1,173,981
Commission on Human Rights (CHR)	110,065	101,512	116,374
Commission on Human Rights (CHR)	110,065	101,512	116,374
E-Government Fund	0	1,000,000	0
Contingent Fund	0	2,000,000	4,000,000

Table B.8.c

**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,441,763</b>	<b>1,242,996,081</b>
<b>General services</b>	<b>212,055,939</b>	<b>234,275,540</b>	<b>253,185,422</b>
Pension and Gratuity Fund	0	4,000,000	2,000,000
Miscellaneous Personnel Benefits Fund	0	117,121,414	96,482,544
Budgetary Support to Government Corporations	4,145,587	3,501,669	2,404,744
Department of Agriculture (DA)	82,038	173,708	143,708
National Dairy Authority	62,878	22,715	22,715
National Tobacco Administration	19,160	30,000	0
Philippine Rice Research Institute	0	120,993	120,993
Department of Energy (DOE)	69,200	0	306,000
National Electrification Administration	69,200	0	0
National Power Corporation	0	0	306,000
Department of Finance (DOF)	43,582	0	0
Land Bank of the Philippines	43,582	0	0
Department of Health (DOH)	270,400	244,265	634,265
National Kidney and Transplant Institute	0	202,865	292,865
Philippine Children's Medical Center	85,400	41,400	41,400
Philippine Heart Center	185,000	0	300,000
Department of Tourism (DOT)	54,374	56,864	15,681
Tourism Promotions Board	54,374	56,864	15,681
Department of Trade and Industry (DTI)	188,869	58,645	68,351
Aurora Pacific Economic Zone and Freeport Authority	48,500	40,000	58,851
Center for International Trade Expositions and Missions	14,125	18,645	9,500
Cottage Industry Technology Center	16,598	0	0
Small Business Corporation	109,646	0	0
Department of Transportation and Communications (DOTC)	0	0	679,634
Light Rail Transit Authority	0	0	179,204
Philippine National Railways	0	0	500,430
National Economic and Development Authority (NEDA)	7,147	7,147	47,819
Philippine Institute for Development Studies	7,147	7,147	47,819
Presidential Communications Operations Office (PCOO)	180,664	123,567	100,000
People's Television Network, Inc.	180,664	100,000	100,000
Intercontinental Broadcasting Corporation	0	23,567	0
Other Executive Offices	3,249,313	2,837,473	409,286
National Irrigation Administration	523,917	2,585,191	0
Philippine Coconut Authority	396,085	41,450	41,450
Credit Information Corporation	71,961	45,000	69,000
Cultural Center of the Philippines	70,738	73,802	116,833
Development Academy of the Philippines	0	0	67,973
Home Guaranty Corporation	500,000	0	0
People's Credit and Finance Corporation	1,563,572	0	0
Philippine Center for Economic Development	21,000	0	22,000
Southern Philippines Development Authority	52,040	42,030	42,030
Zamboanga City Special Economic Zone Authority	50,000	50,000	50,000
<b>Basic research</b>	<b>19,271</b>	<b>30,000</b>	<b>300,000</b>
State Universities and Colleges (SUCs)	0	0	270,000
National Capital Region (NCR)	0	0	270,000
University of the Philippines System	0	0	270,000
The Judiciary	19,271	30,000	30,000
Supreme Court of the Philippines and the Lower Courts	19,271	30,000	30,000
<b>R&amp;D General public services</b>	<b>53,065</b>	<b>53,513</b>	<b>67,180</b>
State Universities and Colleges (SUCs)	0	0	17,000
Region V - Bicol	0	0	15,000
Bicol University	0	0	15,000

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,441,763</b>	<b>1,242,996,081</b>
<b>R&amp;D General public services</b>	<b>53,065</b>	<b>53,513</b>	<b>67,180</b>
Autonomous Region in Muslim Mindanao (ARMM)	0	0	2,000
Mindanao State University	0	0	2,000
Department of Finance (DOF)	26,801	28,528	29,323
National Tax Research Center	26,801	28,528	29,323
Department of Science and Technology (DOST)	26,264	24,985	20,857
National Research Council of the Philippines	26,264	24,985	20,857
<b>General public services n.e.c.</b>	<b>4,615,197</b>	<b>15,946,259</b>	<b>17,472,252</b>
Other Executive Offices	103,423	108,826	120,920
National Library of the Philippines	59,860	69,348	79,212
National Archives of the Philippines	43,563	39,478	41,708
Autonomous Region in Muslim Mindanao (ARMM)	0	0	391,082
Autonomous Regional Government in Muslim Mindanao	0	0	391,082
Commission on Elections (COMELEC)	4,511,774	15,837,433	14,738,796
Commission on Elections (COMELEC)	4,511,774	15,837,433	14,738,796
Budgetary Support to Government Corporations	0	0	2,221,454
Department of Energy (DOE)	0	0	1,757,341
National Power Corporation	0	0	1,757,341
Department of Transportation and Communications (DOTC)	0	0	210,413
Philippine National Railways	0	0	210,413
Other Executive Offices	0	0	253,700
Development Academy of the Philippines	0	0	53,700
Philippine Postal Corporation	0	0	200,000
<b>Public debt transactions</b>	<b>334,580,000</b>	<b>399,363,000</b>	<b>419,297,000</b>
Debt Interest Payments	321,185,000	372,863,000	392,797,000
Budgetary Support to Government Corporations	13,395,000	26,500,000	26,500,000
Net Lending	13,395,000	26,500,000	26,500,000
	13,395,000	26,500,000	26,500,000
<b>Transfers of a general character between different levels of government</b>	<b>347,596,258</b>	<b>421,122,043</b>	<b>483,166,482</b>
BSGC - Others	0	28,606	28,606
	0	28,606	28,606
Allocations to Local Government Units	347,596,258	421,093,437	483,137,876
Special Shares of LGUs in the Proceeds of National Taxes	347,596,258	421,093,437	483,137,876
	5,559,515	27,904,053	35,917,970
Special Shares of LGUs in the Proceeds of Fire Code Fees	347,596,258	421,093,437	483,137,876
	0	200,000	200,000
Internal Revenue Allotment	347,596,258	421,093,437	483,137,876
	341,544,726	389,860,429	428,619,518
Local Government Support Fund (formerly Financial Subsidy to LGUs)	347,596,258	421,093,437	483,137,876
	492,017	3,128,955	18,400,388
<b>Governance / Government Institutions and Regulatory Regime</b>	<b>63,872</b>	<b>1,041,734</b>	<b>1,043,265</b>
Department of the Interior and Local Government (DILG)	63,872	1,037,958	1,039,368
Office of the Secretary	63,872	1,037,958	1,039,368
National Economic and Development Authority (NEDA)	0	0	3,897
Philippine Statistics Authority	0	0	3,897
Budgetary Support to Government Corporations	0	3,776	0
Department of Agriculture (DA)	0	3,776	0
National Tobacco Administration	0	3,776	0
<b>DEFENSE</b>	<b>74,773,651</b>	<b>87,751,991</b>	<b>99,070,945</b>
<b>Military Defense</b>	<b>73,429,609</b>	<b>86,013,864</b>	<b>97,327,685</b>
State Universities and Colleges (SUCs)	0	0	6,328
Region VIII - Eastern Visayas	0	0	6,328

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>DEFENSE</b>	<b>74,773,651</b>	<b>87,751,991</b>	<b>99,070,945</b>
<b>Military Defense</b>	<b>73,429,609</b>	<b>86,013,864</b>	<b>97,327,685</b>
Visayas State University	0	0	6,328
Department of National Defense (DND)	73,429,609	86,013,864	97,321,357
Government Arsenal	768,124	869,808	996,764
Philippine Army ( Land Forces )	37,160,935	37,964,387	42,291,730
Philippine Air Force ( Air Forces )	11,645,543	13,809,175	13,993,167
Philippine Navy ( Naval Forces )	12,486,123	11,718,696	13,406,165
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	11,368,884	21,651,798	26,633,531
<b>Civil Defense</b>	<b>181,333</b>	<b>418,751</b>	<b>426,582</b>
Office of Civil Defense	181,333	418,751	426,582
<b>Foreign military aid</b>	<b>7,712</b>	<b>8,259</b>	<b>8,607</b>
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	7,712	8,259	8,607
<b>R&amp;D Defense</b>	<b>22,800</b>	<b>21,750</b>	<b>19,668</b>
Other Executive Offices	22,800	21,750	19,668
National Security Council	22,800	21,750	19,668
<b>Defense against cybercrimes</b>	<b>29,687</b>	<b>27,437</b>	<b>17,813</b>
Department of Justice (DOJ)	29,687	27,437	17,813
Office of the Secretary	17,808	9,000	9,195
National Bureau of Investigation	11,879	18,437	8,618
<b>Defense n.e.c.</b>	<b>1,102,510</b>	<b>1,261,930</b>	<b>1,270,590</b>
Department of National Defense (DND)	1,100,273	1,259,695	1,268,303
Office of the Secretary - Proper	108,123	141,498	143,834
Philippine Veterans Affairs Office (PVAO) - Proper	7,860	0	0
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	984,290	1,118,197	1,124,469
Other Executive Offices	2,237	2,235	2,287
National Security Council	2,237	2,235	2,287
<b>PUBLIC ORDER AND SAFETY</b>	<b>150,417,689</b>	<b>118,814,022</b>	<b>136,834,952</b>
<b>Police services</b>	<b>111,370,283</b>	<b>77,626,140</b>	<b>92,219,303</b>
Department of the Interior and Local Government (DILG)	107,485,114	68,952,296	86,196,778
Office of the Secretary	20,226	19,683	19,792
Philippine National Police	107,464,888	68,932,613	86,176,986
Department of Justice (DOJ)	1,387,196	1,540,228	1,487,980
Office of the Secretary	1,745	0	0
Bureau of Immigration	565,779	647,493	632,148
National Bureau of Investigation	819,672	892,735	855,832
Department of National Defense (DND)	576,087	426,583	417,194
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	576,087	426,583	417,194
Department of Transportation and Communications (DOTC)	1,065,937	5,846,919	3,233,553
Office of the Secretary	0	3,566,423	800,000
Philippine Coast Guard	1,065,937	2,280,496	2,433,553
Other Executive Offices	855,949	860,114	883,798
Optical Media Board	26,195	28,135	27,137
Philippine Drug Enforcement Agency	829,754	831,979	856,661
<b>Fire-protection services</b>	<b>8,166,745</b>	<b>10,353,896</b>	<b>10,701,742</b>
Department of the Interior and Local Government (DILG)	7,609,646	8,747,830	9,983,356
Bureau of Fire Protection	7,609,646	8,747,830	9,983,356
Department of Justice (DOJ)	0	53,324	10,000
National Bureau of Investigation	0	53,324	10,000

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>PUBLIC ORDER AND SAFETY</b>	<b>150,417,689</b>	<b>118,814,022</b>	<b>136,834,952</b>
<b>Fire-protection services</b>	<b>8,166,745</b>	<b>10,353,896</b>	<b>10,701,742</b>
Department of Public Works and Highways (DPWH)	0	17,500	0
Office of the Secretary	0	17,500	0
Department of Transportation and Communications (DOTC)	444,250	1,535,242	708,386
Office of the Secretary	0	30,000	0
Philippine Coast Guard	444,250	1,505,242	708,386
Allocations to Local Government Units	112,849	0	0
Metropolitan Manila Development Authority	112,849	0	0
<b>Law courts</b>	<b>17,308,367</b>	<b>16,875,659</b>	<b>18,871,462</b>
Department of Justice (DOJ)	2,662,192	2,527,167	2,408,882
Office of the Secretary	0	170,000	52,000
Office of the Government Corporate Counsel	93,343	64,108	68,367
Office of the Solicitor General	742,086	434,254	446,042
Presidential Commission on Good Government	69,904	48,262	48,239
Public Attorney's Office	1,756,859	1,810,543	1,794,234
The Judiciary	14,646,175	14,348,492	16,462,580
Supreme Court of the Philippines and the Lower Courts	13,751,955	13,401,633	15,470,463
Sandiganbayan	234,822	307,338	321,163
Court of Appeals	539,286	528,149	548,223
Court of Tax Appeals	120,112	111,372	122,731
<b>Prisons</b>	<b>8,538,935</b>	<b>8,456,315</b>	<b>9,519,176</b>
Department of the Interior and Local Government (DILG)	6,307,577	6,587,417	7,386,818
Bureau of Jail Management and Penology	6,307,577	6,587,417	7,386,818
Department of Justice (DOJ)	2,231,358	1,863,898	2,132,358
Office of the Secretary	18,474	22,965	224,123
Bureau of Corrections	1,706,982	1,341,208	1,352,278
Parole and Probation Administration	505,902	499,725	555,957
Department of Public Works and Highways (DPWH)	0	5,000	0
Office of the Secretary	0	5,000	0
<b>R&amp;D Public order and safety</b>	<b>60,682</b>	<b>67,819</b>	<b>69,314</b>
Department of the Interior and Local Government (DILG)	60,682	67,819	69,314
Philippine National Police	41,306	48,276	49,551
Philippine Public Safety College	19,376	19,543	19,763
<b>Public order and safety n.e.c.</b>	<b>4,972,677</b>	<b>5,434,193</b>	<b>5,453,955</b>
Department of Finance (DOF)	0	272,622	0
Bureau of Customs	0	272,622	0
Department of the Interior and Local Government (DILG)	1,068,940	1,295,874	1,293,323
Office of the Secretary	25,858	131,254	124,771
National Police Commission	842,510	1,164,620	1,168,552
Philippine National Police	200,572	0	0
Department of Justice (DOJ)	3,211,117	3,228,493	3,520,801
Office of the Secretary	3,211,117	3,228,493	3,520,801
Other Executive Offices	692,620	637,204	639,831
Dangerous Drugs Board	141,956	158,296	148,878
National Intelligence Coordinating Agency	550,664	478,908	490,953
<b>ECONOMIC AFFAIRS</b>	<b>346,002,799</b>	<b>452,293,733</b>	<b>527,132,573</b>
<b>General economic, commercial and labor affairs</b>	<b>13,607,209</b>	<b>8,896,435</b>	<b>34,848,610</b>
Department of Labor and Employment (DOLE)	2,113,414	2,239,278	3,236,693
Office of the Secretary	1,158,547	1,225,326	2,135,231
National Conciliation and Mediation Board	149,011	135,389	150,940
National Wages and Productivity Commission	129,026	124,734	137,333
Philippine Overseas Employment Administration	201,150	204,059	221,393
Professional Regulation Commission	475,680	540,879	570,454

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>ECONOMIC AFFAIRS</b>	<b>346,002,799</b>	<b>452,293,733</b>	<b>527,132,573</b>
<b>General economic, commercial and labor affairs</b>	<b>13,607,209</b>	<b>8,896,435</b>	<b>34,848,610</b>
Technical Education and Skills Development Authority	0	8,891	21,342
Department of Science and Technology (DOST)	1,328,009	3,494,727	1,326,814
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,120,534	3,221,523	967,401
Philippine Institute of Volcanology and Seismology	207,475	273,204	359,413
Department of Trade and Industry (DTI)	1,839,386	1,706,910	1,936,882
Office of the Secretary	1,651,225	1,500,129	1,626,651
Board of Investments	115,914	141,534	250,486
Construction Manpower Development Foundation	16,782	0	0
Philippine Trade Training Center	29,618	38,588	33,186
Design Center of the Philippines	25,847	26,659	26,559
National Economic and Development Authority (NEDA)	898,452	875,652	2,945,992
Office of the Director-General	661,464	797,080	856,486
National Statistical Coordination Board	46,221	0	0
Public-Private Partnership Center of the Philippines	157,893	45,404	2,055,220
Tariff Commission	32,874	33,168	34,286
Other Executive Offices	79,413	85,791	99,464
Mindanao Development Authority	77,930	71,710	85,383
National Commission on Indigenous People	1,483	14,081	14,081
Budgetary Support to Government Corporations	7,348,535	494,077	25,302,765
Department of Finance (DOF)	6,559,257	166,279	20,000,000
Land Bank of the Philippines	0	0	20,000,000
Philippine Deposit Insurance Corporation	6,559,257	166,279	0
Department of Trade and Industry (DTI)	173,118	167,798	2,291,459
Center for International Trade Expositions and Missions	172,318	167,798	185,500
Cottage Industry Technology Center	800	0	0
Philippine Economic Zone Authority	0	0	2,105,959
National Economic and Development Authority (NEDA)	14,659	10,000	10,000
Philippine Institute for Development Studies	14,659	10,000	10,000
Other Executive Offices	601,501	150,000	3,001,306
National Irrigation Administration	469,501	0	0
Authority of the Freeport Area of Bataan	100,000	100,000	150,000
Bases Conversion Development Authority	0	0	1,454,555
Subic Bay Metropolitan Authority	0	0	1,250,751
Zamboanga City Special Economic Zone Authority	32,000	50,000	146,000
<b>Agriculture, forestry, fishing and hunting</b>	<b>89,923,773</b>	<b>130,616,724</b>	<b>107,965,171</b>
Department of Agrarian Reform (DAR)	8,136,562	8,424,564	8,040,730
Office of the Secretary	8,136,562	8,424,564	8,040,730
Department of Agriculture (DA)	45,871,630	36,259,224	35,679,054
Office of the Secretary	39,942,762	27,947,580	29,549,386
Agricultural Credit Policy Council	46,155	2,029,646	34,714
Bureau of Fisheries and Aquatic Resources	4,635,939	5,206,430	4,994,959
Cotton Development Administration	8,537	0	0
Fiber Industry Development Authority	112,025	0	0
Livestock Development Council	26,222	0	0
National Agricultural and Fishery Council	223,742	0	0
National Meat Inspection Service	343,046	392,022	346,490
Philippine Carabao Center	388,084	258,880	324,195
Philippine Center for Post-Harvest Development and Mechanization	145,118	161,377	190,107
Philippine Fiber Industry Development Authority	0	124,982	102,658
Philippine Council for Agriculture and Fisheries	0	138,307	136,545
State Universities and Colleges (SUCs)	0	112,269	73,952
Region IVA - CALABARZON	0	0	40,000

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>ECONOMIC AFFAIRS</b>	<b>346,002,799</b>	<b>452,293,733</b>	<b>527,132,573</b>
<b>Agriculture, forestry, fishing and hunting</b>	<b>89,923,773</b>	<b>130,616,724</b>	<b>107,965,171</b>
Cavite State University	0	0	40,000
Region VI - Western Visayas	0	2,500	0
Iloilo State College of Fisheries	0	2,500	0
Region IX - Zamboanga Peninsula	0	3,000	0
Jose Rizal Memorial State University	0	3,000	0
National Capital Region (NCR)	0	106,769	33,952
University of the Philippines System	0	106,769	33,952
Department of Environment and Natural Resources (DENR)	13,110,787	14,714,345	15,695,747
Office of the Secretary	13,110,787	14,714,345	15,695,747
Department of Public Works and Highways (DPWH)	1,157,805	33,651,137	5,454,697
Office of the Secretary	1,157,805	33,651,137	5,454,697
Department of Science and Technology (DOST)	37,774	19,798	12,024
Food and Nutrition Research Institute	15,000	0	0
Forest Products Research and Development Institute	22,774	19,798	12,024
Department of Trade and Industry (DTI)	784,023	1,071,562	939,432
Office of the Secretary	784,023	1,071,562	939,432
Other Executive Offices	59,302	50,657	57,457
National Commission on Indigenous People	20,240	8,286	8,327
Fertilizer and Pesticide Authority	39,062	42,371	49,130
Autonomous Region in Muslim Mindanao (ARMM)	1,056,153	1,112,018	807,607
Autonomous Regional Government in Muslim Mindanao	1,056,153	1,112,018	807,607
Miscellaneous Personnel Benefits Fund	0	226,645	0
Budgetary Support to Government Corporations	19,709,737	34,974,505	41,204,471
Department of Agriculture (DA)	2,057,975	2,126,023	4,406,189
National Dairy Authority	236,664	147,757	147,757
National Tobacco Administration	637,540	144,266	571,500
Philippine Crop Insurance Corporation	1,183,771	1,300,000	1,600,000
Philippine Fisheries Development Authority	0	534,000	288,627
Sugar Regulatory Administration	0	0	1,798,305
Department of Trade and Industry (DTI)	2,770	0	0
Cottage Industry Technology Center	2,770	0	0
Other Executive Offices	17,648,992	32,848,482	36,798,282
National Food Authority	15,247,122	4,250,000	4,250,000
National Irrigation Administration	72,265	26,162,660	31,410,345
Philippine Coconut Authority	2,329,605	2,435,822	1,137,937
<b>Fuel and energy</b>	<b>17,590,176</b>	<b>8,409,314</b>	<b>4,411,855</b>
Department of Energy (DOE)	587,493	4,284,516	1,466,665
Office of the Secretary	587,493	4,284,516	1,466,665
Department of Science and Technology (DOST)	132	4,500	0
Philippine Science High School	132	4,500	0
Other Executive Offices	102,501	188,867	110,190
Energy Regulatory Commission	102,501	188,867	110,190
Miscellaneous Personnel Benefits Fund	0	31,431	0
Budgetary Support to Government Corporations	16,900,050	3,900,000	2,835,000
Department of Energy (DOE)	16,900,050	3,900,000	2,835,000
National Electrification Administration	7,618,000	1,900,000	2,835,000
National Power Corporation	2,000,000	2,000,000	0
Power Sector Assets and Liabilities Management Corporation	7,282,050	0	0
<b>Mining, manufacturing and construction</b>	<b>919,494</b>	<b>610,543</b>	<b>872,779</b>
Department of Environment and Natural Resources (DENR)	894,006	560,902	822,244
Mines and Geo-Sciences Bureau	894,006	560,902	822,244

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>ECONOMIC AFFAIRS</b>	<b>346,002,799</b>	<b>452,293,733</b>	<b>527,132,573</b>
<b>Mining, manufacturing and construction</b>	<b>919,494</b>	<b>610,543</b>	<b>872,779</b>
Department of Trade and Industry (DTI)	25,488	49,641	50,535
Construction Industry Authority of the Philippines (CIAP)	25,488	49,641	50,535
<b>Transport</b>	<b>211,482,849</b>	<b>289,849,514</b>	<b>352,752,284</b>
Department of Agriculture (DA)	421,705	6,400,000	7,205,127
Office of the Secretary	421,705	6,400,000	7,205,127
State Universities and Colleges (SUCs)	0	1,633	15,220
Region I - Ilocos	0	1,633	0
Pangasinan State University	0	1,633	0
Region V - Bicol	0	0	15,220
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	0	15,220
Department of the Interior and Local Government (DILG)	0	0	74,529
Office of the Secretary	0	0	74,529
Department of Public Works and Highways (DPWH)	183,754,416	227,196,780	300,321,535
Office of the Secretary	183,754,416	227,196,780	300,321,535
Department of Trade and Industry (DTI)	0	0	10,755
Board of Investments	0	0	10,755
Department of Transportation and Communications (DOTC)	23,392,040	41,926,878	34,159,621
Office of the Secretary	22,410,344	40,318,328	32,604,800
Civil Aeronautics Board	28,192	33,167	33,715
Maritime Industry Authority	401,909	997,174	871,584
Office of Transportation Cooperatives	7,540	8,332	9,891
Office for Transportation Security	281,422	289,966	263,235
Philippine Coast Guard	249,196	264,681	362,332
Toll Regulatory Board	13,437	15,230	14,064
Autonomous Region in Muslim Mindanao (ARMM)	3,031,145	8,837,869	8,994,763
Autonomous Regional Government in Muslim Mindanao	3,031,145	8,837,869	8,994,763
Miscellaneous Personnel Benefits Fund	0	108	0
Budgetary Support to Government Corporations	344,000	4,866,857	1,852,839
Department of Transportation and Communications (DOTC)	344,000	3,366,857	1,852,839
Light Rail Transit Authority	0	2,819,997	1,243,560
Philippine National Railways	344,000	546,860	609,279
Other Executive Offices	0	1,500,000	0
Philippine Coconut Authority	0	1,500,000	0
Allocations to Local Government Units	539,543	619,389	117,895
Metropolitan Manila Development Authority	539,543	619,389	117,895
<b>Communication</b>	<b>1,856,887</b>	<b>3,048,941</b>	<b>4,121,476</b>
State Universities and Colleges (SUCs)	0	0	283,509
Region IVA - CALABARZON	0	0	5,000
Cavite State University	0	0	5,000
National Capital Region (NCR)	0	0	278,509
University of the Philippines System	0	0	278,509
Department of Science and Technology (DOST)	0	2,110,106	2,465,741
Advanced Science and Technology Institute	0	642,000	752,761
Information and Communications Technology Office	0	1,468,106	1,712,980
Presidential Communications Operations Office (PCOO)	402,271	378,419	414,020
Presidential Communications Operations Office (Proper)	157,075	141,403	153,678
Bureau of Communications Services	16,882	16,677	15,538
Philippine Information Agency	228,314	220,339	244,804
Other Executive Offices	163,575	259,416	313,206
National Telecommunications Commission	163,575	259,416	313,206

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>ECONOMIC AFFAIRS</b>	<b>346,002,799</b>	<b>452,293,733</b>	<b>527,132,573</b>
<b>Communication</b>	<b>1,856,887</b>	<b>3,048,941</b>	<b>4,121,476</b>
Budgetary Support to Government Corporations	1,291,041	301,000	301,000
Other Executive Offices	1,291,041	301,000	301,000
Philippine Postal Corporation	1,291,041	301,000	301,000
Allocations to Local Government Units	0	0	344,000
Metropolitan Manila Development Authority	0	0	344,000
<b>Other industries</b>	<b>2,744,176</b>	<b>3,963,699</b>	<b>4,735,720</b>
Department of Agriculture (DA)	0	10,000	0
Office of the Secretary	0	10,000	0
Department of the Interior and Local Government (DILG)	2,825	9,105	4,170
Office of the Secretary	2,825	9,105	4,170
Department of Public Works and Highways (DPWH)	0	199,100	0
Office of the Secretary	0	199,100	0
Department of Science and Technology (DOST)	63,433	74,150	71,376
Industrial Technology Development Institute	63,433	74,150	71,376
Department of Tourism (DOT)	1,352,031	1,869,820	2,906,431
Office of the Secretary	1,193,985	1,708,957	2,289,448
Intramuros Administration	19,964	26,142	431,234
National Parks Development Committee	138,082	134,721	185,749
Autonomous Region in Muslim Mindanao (ARMM)	130,261	127,836	128,872
Autonomous Regional Government in Muslim Mindanao	130,261	127,836	128,872
Budgetary Support to Government Corporations	1,195,626	1,673,688	1,624,871
Department of Tourism (DOT)	1,195,626	1,573,688	1,624,871
Tourism Promotions Board	1,195,626	1,573,688	1,624,871
Department of Trade and Industry (DTI)	0	100,000	0
Small Business Corporation	0	100,000	0
<b>R&amp;D Economic affairs</b>	<b>7,688,810</b>	<b>6,864,288</b>	<b>7,386,114</b>
Department of Agriculture (DA)	1,253,826	1,918,743	1,868,796
Office of the Secretary	911,500	1,248,676	1,281,388
Bureau of Fisheries and Aquatic Resources	214,159	420,502	434,628
Cotton Development Administration	19,577	0	0
Fiber Industry Development Authority	37,164	0	0
Philippine Carabao Center	71,426	118,589	118,589
Philippine Fiber Industry Development Authority	0	130,976	34,191
Department of Environment and Natural Resources (DENR)	837,410	419,032	352,281
Office of the Secretary	755,861	357,586	311,421
Mines and Geo-Sciences Bureau	81,549	61,446	40,860
Department of Labor and Employment (DOLE)	12,739	12,376	13,692
Institute for Labor Studies	12,739	12,376	13,692
Department of Science and Technology (DOST)	4,497,742	3,705,025	4,497,154
Office of the Secretary	1,906,272	1,538,347	2,196,221
Advanced Science and Technology Institute	36,776	40,211	41,148
Food and Nutrition Research Institute	93,933	85,841	87,164
Forest Products Research and Development Institute	63,272	56,865	56,320
Industrial Technology Development Institute	106,164	91,379	94,536
Metals Industry Research and Development Center	475,329	110,984	200,354
National Academy of Science and Technology	13,020	1,285	1,310
Philippine Atmospheric, Geophysical and Astronomical Services Administration	71,211	56,726	58,420
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	989,807	923,192	884,801
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	516,084	593,453	659,316
Philippine Nuclear Research Institute	190,587	166,898	180,564
Philippine Textile Research Institute	35,287	39,844	37,000
Department of Trade and Industry (DTI)	33,034	38,761	37,441
Design Center of the Philippines	33,034	38,761	37,441

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>ECONOMIC AFFAIRS</b>	<b>346,002,799</b>	<b>452,293,733</b>	<b>527,132,573</b>
<b>R&amp;D Economic affairs</b>	<b>7,688,810</b>	<b>6,864,288</b>	<b>7,386,114</b>
Department of Transportation and Communications (DOTC)	0	200,000	0
Office of the Secretary	0	200,000	0
Autonomous Region in Muslim Mindanao (ARMM)	24,119	24,033	24,221
Autonomous Regional Government in Muslim Mindanao	24,119	24,033	24,221
Budgetary Support to Government Corporations	1,029,940	546,318	592,529
Department of Agriculture (DA)	546,440	408,965	462,007
National Tobacco Administration	0	11,958	65,000
Philippine Rice Research Institute	546,440	397,007	397,007
National Economic and Development Authority (NEDA)	325,000	15,853	15,853
Philippine Institute for Development Studies	325,000	15,853	15,853
Other Executive Offices	158,500	121,500	114,669
Philippine Coconut Authority	158,500	108,500	108,500
Philippine Center for Economic Development	0	13,000	6,169
<b>Economic affairs n.e.c.</b>	<b>189,425</b>	<b>34,275</b>	<b>10,038,564</b>
Department of Science and Technology (DOST)	28,653	24,488	27,504
National Academy of Science and Technology	28,653	24,488	27,504
National Economic and Development Authority (NEDA)	9,774	9,787	11,060
Philippine National Volunteer Service Coordinating Agency	9,774	9,787	11,060
Budgetary Support to Government Corporations	150,998	0	10,000,000
Department of Finance (DOF)	150,998	0	10,000,000
Development Bank of the Philippines	150,998	0	10,000,000
<b>ENVIRONMENTAL PROTECTION</b>	<b>5,027,896</b>	<b>5,140,227</b>	<b>5,499,518</b>
<b>Waste management</b>	<b>1,128,097</b>	<b>1,301,298</b>	<b>1,223,677</b>
Department of Environment and Natural Resources (DENR)	229,559	307,760	228,407
Office of the Secretary	126,928	150,000	80,000
Environmental Management Bureau	102,631	157,760	148,407
Other Executive Offices	0	0	1,732
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	1,732
Allocations to Local Government Units	898,538	993,538	993,538
Metropolitan Manila Development Authority	898,538	993,538	993,538
<b>Waste water management</b>	<b>400,630</b>	<b>619,935</b>	<b>525,884</b>
Department of Public Works and Highways (DPWH)	0	60,000	10,000
Office of the Secretary	0	60,000	10,000
Department of Science and Technology (DOST)	0	0	10,000
Philippine Science High School	0	0	10,000
Allocations to Local Government Units	400,630	559,935	505,884
Metropolitan Manila Development Authority	400,630	559,935	505,884
<b>Pollution abatement</b>	<b>1,689,308</b>	<b>1,069,452</b>	<b>1,545,935</b>
Department of Agriculture (DA)	23,857	0	30,856
Office of the Secretary	23,857	0	30,856
Department of Environment and Natural Resources (DENR)	1,066,079	481,843	828,137
Environmental Management Bureau	1,066,079	481,843	828,137
Department of Transportation and Communications (DOTC)	495,892	512,589	579,612
Philippine Coast Guard	495,892	512,589	579,612
Other Executive Offices	103,480	75,020	107,330
Pasig River Rehabilitation Commission	53,670	75,020	53,618
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	53,712
Presidential Management Staff	49,810	0	0

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>ENVIRONMENTAL PROTECTION</b>	<b>5,027,896</b>	<b>5,140,227</b>	<b>5,499,518</b>
<b>Protection of biodiversity and landscape</b>	<b>1,092,842</b>	<b>1,379,981</b>	<b>1,173,198</b>
State Universities and Colleges (SUCs)	0	0	3,000
Region XIII - CARAGA	0	0	3,000
Caraga State University	0	0	3,000
Department of Environment and Natural Resources (DENR)	1,001,648	1,253,981	1,120,198
Office of the Secretary	960,858	1,211,997	1,072,083
Palawan Council for Sustainable Development Staff	40,790	41,984	48,115
Department of the Interior and Local Government (DILG)	91,194	126,000	50,000
Office of the Secretary	91,194	126,000	50,000
<b>R&amp;D Environmental protection</b>	<b>134,107</b>	<b>94,280</b>	<b>123,319</b>
Department of Environment and Natural Resources (DENR)	134,107	94,280	123,319
Environmental Management Bureau	134,107	94,280	123,319
<b>Environmental protection n.e.c.</b>	<b>582,912</b>	<b>675,281</b>	<b>907,505</b>
Department of Agriculture (DA)	93,407	81,777	366,854
Office of the Secretary	93,407	81,777	87,227
Bureau of Fisheries and Aquatic Resources	0	0	279,627
Department of Environment and Natural Resources (DENR)	146,001	161,671	200,933
Office of the Secretary	112,252	131,355	140,601
Environmental Management Bureau	33,749	30,316	60,332
Department of Public Works and Highways (DPWH)	0	100,000	0
Office of the Secretary	0	100,000	0
Other Executive Offices	32,275	54,676	63,961
Climate Change Commission	32,275	54,676	63,961
Autonomous Region in Muslim Mindanao (ARMM)	311,229	277,157	275,757
Autonomous Regional Government in Muslim Mindanao	311,229	277,157	275,757
<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>4,718,284</b>	<b>10,964,345</b>	<b>15,051,431</b>
<b>Housing development</b>	<b>327,685</b>	<b>117,765</b>	<b>118,702</b>
Department of Science and Technology (DOST)	0	0	5,000
Philippine Science High School	0	0	5,000
Other Executive Offices	127,685	117,765	113,702
Housing and Land Use Regulatory Board	70,673	60,114	55,429
Housing and Urban Development Coordinating Council	57,012	57,651	58,273
Budgetary Support to Government Corporations	200,000	0	0
Other Executive Offices	200,000	0	0
National Housing Authority	200,000	0	0
<b>Community development</b>	<b>1,232,878</b>	<b>1,389,150</b>	<b>1,397,596</b>
Department of Agriculture (DA)	1,473	0	0
National Agricultural and Fishery Council	1,473	0	0
Department of Justice (DOJ)	1,034,587	1,188,265	1,199,811
Land Registration Authority	1,034,587	1,188,265	1,199,811
Other Executive Offices	186,629	190,675	187,431
Housing and Land Use Regulatory Board	186,629	190,675	187,431
Autonomous Region in Muslim Mindanao (ARMM)	10,189	10,210	10,354
Autonomous Regional Government in Muslim Mindanao	10,189	10,210	10,354
<b>Water supply</b>	<b>3,102,222</b>	<b>9,400,108</b>	<b>12,801,025</b>
State Universities and Colleges (SUCs)	0	0	4,600
Region XII - SOCCSKSARGEN	0	0	2,600
Cotabato Foundation College of Science and Technology	0	0	2,600
Autonomous Region in Muslim Mindanao (ARMM)	0	0	2,000
Mindanao State University	0	0	2,000
Department of Environment and Natural Resources (DENR)	49,170	74,228	86,568
National Water Resources Board	49,170	74,228	86,568

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>4,718,284</b>	<b>10,964,345</b>	<b>15,051,431</b>
<b>Water supply</b>	<b>3,102,222</b>	<b>9,400,108</b>	<b>12,801,025</b>
Department of the Interior and Local Government (DILG)	2,249,912	7,236,896	5,870,852
Office of the Secretary	2,249,912	7,236,896	5,870,852
Department of Public Works and Highways (DPWH)	0	1,323,168	4,914,950
Office of the Secretary	0	1,323,168	4,914,950
Autonomous Region in Muslim Mindanao (ARMM)	238,140	765,816	529,508
Autonomous Regional Government in Muslim Mindanao	238,140	765,816	529,508
Budgetary Support to Government Corporations	565,000	0	1,394,547
Department of Public Works and Highways (DPWH)	565,000	0	1,394,547
Local Water Utilities Administration	565,000	0	1,394,547
<b>Street lighting</b>	<b>0</b>	<b>0</b>	<b>659,600</b>
Department of Energy (DOE)	0	0	659,600
National Electrification Administration	0	0	659,600
<b>R&amp;D Housing and community amenities</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
State Universities and Colleges (SUCs)	0	0	5,000
Region III - Central Luzon	0	0	5,000
Philippine Merchant Marine Academy	0	0	5,000
<b>Housing and community amenities n.e.c.</b>	<b>55,499</b>	<b>57,322</b>	<b>69,508</b>
Philippine Merchant Marine Academy	0	0	10,000
Department of Science and Technology (DOST)	0	0	2,000
Philippine Science High School	0	0	2,000
Other Executive Offices	55,499	57,322	57,508
Housing and Land Use Regulatory Board	15,406	15,923	16,109
Housing and Urban Development Coordinating Council	40,093	41,399	41,399
<b>HEALTH</b>	<b>89,019,768</b>	<b>96,552,825</b>	<b>125,419,137</b>
<b>Medical products, appliances and equipment</b>	<b>852,108</b>	<b>997,054</b>	<b>1,059,799</b>
Department of Health (DOH)	852,108	997,054	1,059,799
Office of the Secretary	852,108	997,054	1,059,799
<b>Outpatient services</b>	<b>102,630</b>	<b>39,736</b>	<b>63,991</b>
Department of National Defense (DND)	102,630	39,736	63,991
Veterans Memorial Medical Center	102,630	39,736	63,991
<b>Hospital services</b>	<b>26,318,077</b>	<b>30,440,424</b>	<b>31,950,668</b>
State Universities and Colleges (SUCs)	2,459,101	2,314,374	2,510,200
Region VI - Western Visayas	145,147	131,912	284,478
West Visayas State University	145,147	131,912	284,478
National Capital Region (NCR)	2,313,954	2,182,462	2,225,722
University of the Philippines System	2,313,954	2,182,462	2,225,722
Department of Health (DOH)	19,701,674	22,418,125	24,137,335
Office of the Secretary	19,701,674	22,418,125	24,137,335
Department of the Interior and Local Government (DILG)	234,307	326,418	334,532
Philippine National Police	234,307	326,418	334,532
Department of National Defense (DND)	2,067,015	2,012,101	2,132,097
Veterans Memorial Medical Center	666,425	639,748	702,916
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	1,400,590	1,372,353	1,429,181
Department of Public Works and Highways (DPWH)	0	25,000	0
Office of the Secretary	0	25,000	0
Autonomous Region in Muslim Mindanao (ARMM)	937,352	961,604	1,208,496
Autonomous Regional Government in Muslim Mindanao	937,352	961,604	1,208,496
Budgetary Support to Government Corporations	918,628	2,382,802	1,628,008
Department of Health (DOH)	918,628	2,382,802	1,628,008
Lung Center of the Philippines	203,400	191,270	192,144
National Kidney and Transplant Institute	229,000	256,914	259,206

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>HEALTH</b>	<b>89,019,768</b>	<b>96,552,825</b>	<b>125,419,137</b>
<b>Hospital services</b>	<b>26,318,077</b>	<b>30,440,424</b>	<b>31,950,668</b>
Philippine Children's Medical Center	269,228	1,561,240	860,511
Philippine Heart Center	217,000	373,378	316,147
<b>Public health services</b>	<b>24,073,457</b>	<b>26,033,735</b>	<b>46,144,143</b>
Department of Budget and Management (DBM)	5,400	0	0
Office of the Secretary	5,400	0	0
Department of Education (DepEd)	162	0	0
Office of the Secretary	162	0	0
State Universities and Colleges (SUCs)	9,114	43,386	0
National Capital Region (NCR)	9,114	43,386	0
University of the Philippines System	9,114	43,386	0
Department of Health (DOH)	24,009,592	25,859,783	46,123,080
Office of the Secretary	23,841,513	25,690,727	45,982,583
National Nutrition Council	168,079	169,056	140,497
Department of Public Works and Highways (DPWH)	0	120,600	0
Office of the Secretary	0	120,600	0
Other Executive Offices	2,789	3,966	9,417
National Commission on Indigenous People	2,789	3,966	9,417
Budgetary Support to Government Corporations	46,400	6,000	11,646
Department of Health (DOH)	46,400	6,000	11,646
Philippine Institute of Traditional and Alternative Health Care	46,400	6,000	11,646
<b>R&amp;D Health</b>	<b>461,247</b>	<b>716,627</b>	<b>705,097</b>
Department of Health (DOH)	10,407	45,389	58,853
Office of the Secretary	10,407	45,389	58,853
Department of Science and Technology (DOST)	437,068	613,621	584,832
Food and Nutrition Research Institute	6,164	144,882	110,000
Philippine Council for Health Research and Development	430,904	468,739	474,832
Budgetary Support to Government Corporations	13,772	57,617	61,412
Department of Health (DOH)	13,772	57,617	61,412
Philippine Children's Medical Center	10,372	13,617	17,412
Philippine Institute of Traditional and Alternative Health Care	3,400	44,000	44,000
<b>Health insurance</b>	<b>35,331,890</b>	<b>37,060,440</b>	<b>43,835,766</b>
Department of Health (DOH)	0	37,060,440	43,835,766
Office of the Secretary	0	37,060,440	43,835,766
Budgetary Support to Government Corporations	35,331,890	0	0
Department of Health (DOH)	35,331,890	0	0
Philippine Health Insurance Corporation	35,331,890	0	0
<b>Health n.e.c.</b>	<b>1,880,359</b>	<b>1,264,809</b>	<b>1,659,673</b>
Department of Health (DOH)	1,880,359	1,264,809	1,659,673
Office of the Secretary	1,555,419	916,648	1,068,154
Commission on Population	189,347	216,427	236,880
National Nutrition Council	135,593	131,734	354,639
<b>RECREATION, CULTURE AND RELIGION</b>	<b>4,236,485</b>	<b>7,852,396</b>	<b>6,091,492</b>
<b>Recreational and sporting services</b>	<b>607,286</b>	<b>2,208,649</b>	<b>655,265</b>
Department of Education (DepEd)	316,299	430,704	376,979
Office of the Secretary	316,299	430,704	376,979
State Universities and Colleges (SUCs)	14,249	89,487	0
Region III - Central Luzon	0	5,000	0
Central Luzon State University	0	5,000	0
Region V - Bicol	0	15,000	0
Bicol University	0	3,000	0
Camarines Norte State College	0	3,000	0

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>RECREATION, CULTURE AND RELIGION</b>	<b>4,236,485</b>	<b>7,852,396</b>	<b>6,091,492</b>
<b>Recreational and sporting services</b>	<b>607,286</b>	<b>2,208,649</b>	<b>655,265</b>
Camarines Sur Polytechnic Colleges	0	3,000	0
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	3,000	0
Sorsogon State College	0	3,000	0
Region VI - Western Visayas	0	5,000	0
University of Antique	0	5,000	0
National Capital Region (NCR)	0	50,000	0
University of the Philippines System	0	50,000	0
Region XIII - CARAGA	0	9,487	0
Surigao State College of Technology	0	9,487	0
Region IVB - MIMAROPA	14,249	5,000	0
Palawan State University	0	5,000	0
Western Philippines University	14,249	0	0
Department of Public Works and Highways (DPWH)	0	1,417,845	0
Office of the Secretary	0	1,417,845	0
Other Executive Offices	276,738	270,613	278,286
Games and Amusement Board	44,410	39,974	39,935
Philippine Racing Commission	88,287	86,857	92,992
Philippine Sports Commission	144,041	143,782	145,359
<b>Cultural services</b>	<b>1,801,434</b>	<b>3,856,737</b>	<b>3,832,841</b>
Department of Education (DepEd)	165,165	1,708,414	1,203,052
Office of the Secretary	0	100,000	0
National Museum	165,165	1,608,414	1,203,052
State Universities and Colleges (SUCs)	50,305	100,000	0
National Capital Region (NCR)	50,305	100,000	0
University of the Philippines System	50,305	100,000	0
Department of National Defense (DND)	48,447	35,425	38,540
Philippine Veterans Affairs Office (PVAO) - Proper	48,447	35,425	38,540
Department of Public Works and Highways (DPWH)	0	20,000	0
Office of the Secretary	0	20,000	0
Other Executive Offices	1,347,391	1,849,700	2,166,082
Commission on the Filipino Language	24,910	15,328	20,487
Film Development Council of the Philippines	124,515	107,167	101,120
National Commission for Culture and the Arts-Proper	316,591	437,300	662,637
National Historical Commission of the Philippines	304,538	760,864	856,981
National Library of the Philippines	18,390	33,489	25,216
National Commission on Indigenous People	558,447	495,552	499,641
Budgetary Support to Government Corporations	190,126	143,198	425,167
Other Executive Offices	190,126	143,198	425,167
Cultural Center of the Philippines	190,126	143,198	425,167
<b>Broadcasting and publishing services</b>	<b>1,509,795</b>	<b>1,372,064</b>	<b>1,184,795</b>
Department of Education (DepEd)	12,179	13,833	15,027
National Book Development Board	5,698	6,464	6,904
National Council for Children's Television	6,481	7,369	8,123
Presidential Communications Operations Office (PCOO)	710,619	424,775	418,612
Bureau of Broadcast Services	222,400	230,471	215,909
News and Information Bureau	94,308	86,497	87,253
Presidential Broadcast Staff (RTVM)	393,911	107,807	115,450
Other Executive Offices	27,807	41,442	42,217
Movie and Television Review and Classification Board	27,807	41,442	42,217

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>RECREATION, CULTURE AND RELIGION</b>	<b>4,236,485</b>	<b>7,852,396</b>	<b>6,091,492</b>
<b>Broadcasting and publishing services</b>	<b>1,509,795</b>	<b>1,372,064</b>	<b>1,184,795</b>
Budgetary Support to Government Corporations	759,190	892,014	708,939
Presidential Communications Operations Office (PCOO)	759,190	892,014	708,939
People's Television Network, Inc.	759,190	892,014	708,939
<b>Religious and other community services</b>	<b>298,297</b>	<b>390,832</b>	<b>380,160</b>
Other Executive Offices	298,297	390,832	380,160
National Commission on Muslim Filipinos (Office on Muslim Affairs)	298,297	390,832	380,160
<b>R&amp;D Recreation, culture and religion</b>	<b>8,011</b>	<b>8,359</b>	<b>20,095</b>
Department of Education (DepEd)	1,753	1,630	1,430
National Book Development Board	1,753	1,630	1,430
Other Executive Offices	6,258	6,729	18,665
National Historical Commission of the Philippines	6,258	6,729	18,665
<b>Recreation, culture and religion n.e.c.</b>	<b>11,662</b>	<b>15,755</b>	<b>18,336</b>
Commission on the Filipino Language	11,662	15,755	18,336
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>487,488,294</b>
<b>Pre-primary and primary education</b>	<b>151,504,915</b>	<b>162,448,459</b>	<b>169,914,736</b>
Department of Education (DepEd)	145,094,738	155,299,088	162,834,485
Office of the Secretary	145,073,413	155,274,584	162,809,246
Early Childhood Care and Development Council	21,325	24,504	25,239
Autonomous Region in Muslim Mindanao (ARMM)	6,410,177	7,149,371	7,080,251
Autonomous Regional Government in Muslim Mindanao	6,410,177	7,149,371	7,080,251
<b>Secondary education</b>	<b>74,382,431</b>	<b>88,146,533</b>	<b>144,779,548</b>
Department of Education (DepEd)	72,149,737	85,703,877	141,784,134
Office of the Secretary	72,128,500	85,613,898	141,746,704
Philippine High School for the Arts	21,237	89,979	37,430
Department of Science and Technology (DOST)	696,532	755,162	1,295,749
Philippine Science High School	696,532	755,162	1,295,749
Autonomous Region in Muslim Mindanao (ARMM)	1,536,162	1,687,494	1,699,665
Autonomous Regional Government in Muslim Mindanao	1,536,162	1,687,494	1,699,665
<b>Post-secondary non-tertiary education</b>	<b>58,957</b>	<b>58,480</b>	<b>62,373</b>
Autonomous Regional Government in Muslim Mindanao	58,957	58,480	62,373
<b>Tertiary education</b>	<b>29,696,759</b>	<b>29,128,847</b>	<b>36,732,495</b>
Department of Education (DepEd)	61,506	0	0
Office of the Secretary	32,473	0	0
National Museum	29,033	0	0
State Universities and Colleges (SUCs)	24,947,830	25,278,141	27,773,642
Region I - Ilocos	1,346,536	1,172,029	1,427,174
Don Mariano Marcos Memorial State University	429,189	369,785	405,188
Ilocos Sur Polytechnic State College	115,580	89,832	111,504
Mariano Marcos State University	391,689	285,837	393,272
North Luzon Philippines State College	5,649	17,526	29,392
Pangasinan State University	176,928	185,314	234,698
University of Northern Philippines	227,501	223,735	253,120
Region II - Cagayan Valley	1,115,572	1,042,420	1,226,870
Batanes State College	25,821	18,476	46,026
Cagayan State University	342,142	322,355	330,067
Isabela State University	445,619	448,346	546,377
Nueva Vizcaya State University	238,771	198,997	215,351
Quirino State University	63,219	54,246	89,049
Region III - Central Luzon	1,884,935	1,657,144	1,958,842
Aurora State College of Technology	43,090	44,405	50,924
Bataan Peninsula State University	195,778	187,600	247,056
Bulacan Agricultural State College	65,764	56,864	62,300

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>487,488,294</b>
<b>Tertiary education</b>	<b>29,696,759</b>	<b>29,128,847</b>	<b>36,732,495</b>
Bulacan State University	250,860	260,249	301,882
Central Luzon State University	412,991	264,951	347,312
Don Honorio Ventura Technological State University	136,171	125,701	124,118
Nueva Ecija University of Science and Technology	178,911	193,253	200,987
Pampanga State Agricultural University	143,767	95,211	137,772
Philippine Merchant Marine Academy	88,592	87,546	92,496
Ramon Magsaysay Technological University	121,932	91,910	107,043
Tarlac College of Agriculture	109,001	92,927	107,064
Tarlac State University	138,078	156,527	179,888
Region IVA - CALABARZON	1,282,346	1,316,605	1,425,688
Batangas State University	315,652	329,624	325,392
Cavite State University	272,506	270,380	274,725
Laguna State Polytechnic University	245,492	255,012	257,801
Southern Luzon State University	198,092	203,817	256,921
University of Rizal System	250,604	257,772	310,849
Region V - Bicol	1,523,679	1,548,950	1,670,080
Bicol University	603,131	516,691	543,994
Bicol State College of Applied Sciences and Technology	50,636	72,736	63,013
Camarines Norte State College	138,569	153,685	171,638
Camarines Sur Polytechnic Colleges	76,797	79,075	110,369
Catanduanes State University	144,346	154,835	147,466
Central Bicol State University of Agriculture	235,456	242,314	244,950
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	44,929	55,603	66,027
Partido State University	108,452	114,740	136,375
Sorsogon State College	121,363	159,271	186,248
Region VI - Western Visayas	1,921,769	1,991,468	2,188,449
Aklan State University	203,408	202,743	219,719
Capiz State University	333,350	345,569	376,845
Carlos C. Hilado Memorial State College	140,681	154,191	160,838
Guimaras State College	35,497	41,729	62,016
Iloilo State College of Fisheries	144,945	145,852	158,125
Central Philippines State University	46,352	68,117	65,280
Northern Iloilo Polytechnic State College	207,095	228,114	229,689
Northern Negros State College of Science and Technology	43,490	47,681	55,228
University of Antique	110,103	110,204	152,987
Iloilo Science and Technology University	253,378	240,277	297,430
West Visayas State University	403,470	406,991	410,292
Region VII - Central Visayas	859,823	943,127	1,002,552
Bohol Island State University	173,313	181,611	179,121
Cebu Normal University	114,999	138,432	146,293
Cebu Technological University	342,710	341,457	373,532
Negros Oriental State University	186,446	228,714	234,127
Siquijor State College	42,355	52,913	69,479
Region VIII - Eastern Visayas	1,613,712	1,528,856	1,684,855
Eastern Samar State University	188,547	228,050	232,017
Eastern Visayas State University	266,252	216,060	225,640
Leyte Normal University	111,295	111,792	119,989
Naval State University	99,322	74,970	102,419
Northwest Samar State University	79,047	89,299	92,490
Palompon Polytechnic State University	79,474	70,565	77,905
Samar State University	121,893	114,705	131,922
Southern Leyte State University	142,144	141,300	142,751

Table B.8.c

**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>487,488,294</b>
<b>Tertiary education</b>	<b>29,696,759</b>	<b>29,128,847</b>	<b>36,732,495</b>
University of Eastern Philippines	232,842	195,570	212,375
Visayas State University	292,896	286,545	347,347
Region IX - Zamboanga Peninsula	604,604	765,146	822,182
J. H. Cerilles State College	65,553	81,438	84,681
Jose Rizal Memorial State University	106,440	222,119	235,747
Western Mindanao State University	286,176	308,213	334,057
Zamboanga City State Polytechnic College	69,755	77,215	90,410
Zamboanga State College of Marine Sciences and Technology	76,680	76,161	77,287
Region X - Northern Mindanao	1,228,318	1,215,818	1,252,699
Bukidnon State University	101,313	129,379	125,893
Camiguin Polytechnic State College	34,867	47,320	47,897
Central Mindanao University	313,812	301,442	313,483
Mindanao University of Science and Technology	179,031	174,884	168,678
MSU-Iligan Institute of Technology	535,048	501,000	531,675
Misamis Oriental State College of Agriculture and Technology	47,743	44,861	47,896
Northwestern Mindanao State College of Science and Technology	16,504	16,932	17,177
Region XI - Davao	469,778	507,799	564,349
Davao del Norte State College	63,996	61,858	60,559
Davao Oriental State College of Science and Technology	75,016	81,993	97,255
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	54,797	60,807	83,196
University of Southeastern Philippines	275,969	274,598	294,414
Compostela Valley State College	0	28,543	28,925
Region XII - SOCCSKSARGEN	604,613	561,529	656,361
Cotabato State University	69,666	87,205	124,745
Cotabato Foundation College of Science and Technology	57,129	52,421	58,745
Sultan Kudarat State University	120,886	119,285	137,950
University of Southern Mindanao	356,932	302,618	334,921
National Capital Region (NCR)	6,615,317	6,803,254	7,296,931
Eulogio 'Amang' Rodriguez Institute of Science and Technology	116,006	123,996	136,156
Marikina Polytechnic College	50,964	54,700	60,928
Philippine Normal University	309,428	311,325	301,841
Philippine State College of Aeronautics	54,349	61,840	71,288
Polytechnic University of the Philippines	657,091	713,311	671,696
Rizal Technological University	154,249	178,937	190,702
Technological University of the Philippines	312,602	358,259	357,131
University of the Philippines System	4,960,628	5,000,886	5,507,189
Cordillera Administrative Region (CAR)	545,103	673,259	864,818
Abra State Institute of Science and Technology	0	77,208	93,682
Apayao State College	36,340	38,759	89,255
Benguet State University	253,720	273,747	278,423
Ifugao State University	102,987	118,476	181,314
Kalinga State University	78,574	73,935	130,133
Mountain Province State University	73,482	91,134	92,011
Autonomous Region in Muslim Mindanao (ARMM)	2,085,315	2,179,013	2,254,666
Adiong Memorial Polytechnic State College	17,111	17,642	22,423
Basilan State College	36,283	46,812	60,519
Mindanao State University	1,611,731	1,706,723	1,740,908
MSU-Tawi-Tawi College of Technology and Oceanography	325,001	295,753	286,482
Sulu State College	48,807	62,120	84,942
Tawi-Tawi Regional Agricultural College	46,382	49,963	59,392
Region XIII - CARAGA	440,591	502,863	509,493
Agusan del Sur State College of Agriculture and Technology	62,861	60,603	85,085

Table B.8.c

**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>487,488,294</b>
<b>Tertiary education</b>	<b>29,696,759</b>	<b>29,128,847</b>	<b>36,732,495</b>
Caraga State University	101,756	97,242	111,616
Surigao del Sur State University	136,049	191,087	151,560
Surigao State College of Technology	139,925	153,931	161,232
Region IVB - MIMAROPA	805,819	868,861	967,633
Marinduque State College	84,539	81,366	113,452
Mindoro State College of Agriculture and Technology	121,106	116,839	137,016
Occidental Mindoro State College	136,808	120,104	199,790
Palawan State University	179,864	236,966	215,451
Romblon State University	165,387	172,875	156,189
Western Philippines University	118,115	140,711	145,735
Department of National Defense (DND)	661,955	717,993	708,289
National Defense College of the Philippines	29,677	122,126	33,950
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	632,278	595,867	674,339
Other Executive Offices	3,826,388	2,937,153	8,018,545
Commission on Higher Education	3,826,388	2,937,153	8,018,545
Autonomous Region in Muslim Mindanao (ARMM)	199,080	194,075	232,019
Autonomous Regional Government in Muslim Mindanao	199,080	194,075	232,019
Miscellaneous Personnel Benefits Fund	0	1,485	0
<b>Education not definable by level</b>	<b>9,143,753</b>	<b>9,490,935</b>	<b>10,918,824</b>
Department of Education (DepEd)	7,741	0	0
National Museum	7,741	0	0
State Universities and Colleges (SUCs)	784,315	742,815	748,795
Region I - Ilocos	69,173	75,552	73,168
Don Mariano Marcos Memorial State University	34,941	35,048	34,701
Ilocos Sur Polytechnic State College	660	6,483	3,183
Mariano Marcos State University	12,535	13,469	13,293
Pangasinan State University	14,515	13,764	14,688
University of Northern Philippines	6,522	6,788	7,303
Region II - Cagayan Valley	34,957	25,092	27,780
Cagayan State University	3,206	4,135	4,277
Isabela State University	17,626	4,906	5,203
Nueva Vizcaya State University	8,230	9,668	11,234
Quirino State University	5,895	6,383	7,066
Region III - Central Luzon	77,566	68,491	77,192
Aurora State College of Technology	251	400	600
Bataan Peninsula State University	5,181	4,103	4,730
Bulacan Agricultural State College	2,863	2,145	2,494
Bulacan State University	14,712	14,001	16,491
Central Luzon State University	25,961	23,168	24,909
Don Honorio Ventura Technological State University	2,469	2,112	2,205
Nueva Ecija University of Science and Technology	5,791	6,646	7,003
Pampanga State Agricultural University	6,386	3,405	4,346
Ramon Magsaysay Technological University	7,759	5,567	6,286
Tarlac College of Agriculture	3,571	3,638	4,446
Tarlac State University	2,622	3,306	3,682
Region IVA - CALABARZON	18,207	21,665	25,660
Batangas State University	1,114	2,076	2,594
Cavite State University	6,777	6,098	9,535
Laguna State Polytechnic University	3,441	3,336	3,098
Southern Luzon State University	5,372	8,208	8,384
University of Rizal System	1,503	1,947	2,049

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>487,488,294</b>
<b>Education not definable by level</b>	<b>9,143,753</b>	<b>9,490,935</b>	<b>10,918,824</b>
Region V - Bicol	16,589	20,122	20,317
Bicol University	6,585	8,303	7,356
Bicol State College of Applied Sciences and Technology	443	723	690
Camarines Norte State College	912	1,020	1,180
Camarines Sur Polytechnic Colleges	115	1,138	1,246
Catanduanes State University	2,547	3,020	2,779
Central Bicol State University of Agriculture	4,948	4,114	4,826
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	467	587	604
Partido State University	286	514	828
Sorsogon State College	286	703	808
Region VI - Western Visayas	21,048	25,629	23,091
Aklan State University	3,017	3,658	2,394
Capiz State University	3,099	4,874	4,594
Carlos C. Hilado Memorial State College	1,466	1,405	1,740
Guimaras State College	604	600	550
Iloilo State College of Fisheries	1,334	1,497	1,309
Central Philippines State University	1,169	1,327	1,327
Northern Iloilo Polytechnic State College	169	956	776
Northern Negros State College of Science and Technology	387	438	438
University of Antique	692	876	725
Iloilo Science and Technology University	2,136	2,405	2,917
West Visayas State University	6,975	7,593	6,321
Region VII - Central Visayas	12,781	20,881	21,448
Bohol Island State University	1,243	3,077	3,204
Cebu Normal University	979	3,760	3,620
Cebu Technological University	9,530	10,814	10,813
Negros Oriental State University	1,029	3,230	3,811
Region VIII - Eastern Visayas	29,183	35,290	33,718
Eastern Samar State University	1,590	1,859	2,080
Eastern Visayas State University	2,376	2,222	2,637
Leyte Normal University	1,340	1,631	1,631
Naval State University	233	2,510	1,635
Northwest Samar State University	2,988	2,726	2,994
Palompon Polytechnic State University	495	693	753
Samar State University	285	300	300
Southern Leyte State University	2,275	3,844	3,038
University of Eastern Philippines	5,078	4,868	5,782
Visayas State University	12,523	14,637	12,868
Region IX - Zamboanga Peninsula	7,557	9,150	8,675
J. H. Cerilles State College	1,290	1,355	1,035
Jose Rizal Memorial State University	481	1,355	1,355
Western Mindanao State University	4,881	5,395	6,185
Zamboanga State College of Marine Sciences and Technology	905	1,045	100
Region X - Northern Mindanao	26,685	28,041	26,594
Bukidnon State University	3,116	3,633	3,397
Central Mindanao University	17,371	13,408	11,691
Mindanao University of Science and Technology	508	1,950	2,410
MSU-Iligan Institute of Technology	4,867	7,880	8,178
Misamis Oriental State College of Agriculture and Technology	323	570	518
Northwestern Mindanao State College of Science and Technology	500	600	400
Region XI - Davao	5,794	7,956	9,414
Davao del Norte State College	244	880	370
Davao Oriental State College of Science and Technology	2,364	1,835	2,577

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>487,488,294</b>
<b>Education not definable by level</b>	<b>9,143,753</b>	<b>9,490,935</b>	<b>10,918,824</b>
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,948	1,509	1,789
University of Southeastern Philippines	1,238	3,082	4,028
Compostela Valley State College	0	650	650
Region XII - SOCCSKSARGEN	27,261	22,461	22,724
Cotabato State University	4,204	1,433	1,670
Cotabato Foundation College of Science and Technology	19,246	17,731	18,350
Sultan Kudarat State University	1,165	1,101	1,094
University of Southern Mindanao	2,646	2,196	1,610
National Capital Region (NCR)	378,234	309,106	302,332
Eulogio 'Amang' Rodriguez Institute of Science and Technology	12,820	13,478	11,658
Philippine Normal University	6,559	22,466	16,608
Polytechnic University of the Philippines	77,265	7,737	9,497
Rizal Technological University	3,051	8,439	7,564
Technological University of the Philippines	9,475	10,852	11,126
University of the Philippines System	269,064	246,134	245,879
Cordillera Administrative Region (CAR)	5,806	17,249	18,977
Abra State Institute of Science and Technology	0	5,547	5,460
Apayao State College	728	759	2,414
Benguet State University	1,675	6,428	5,549
Ifugao State University	1,806	2,255	2,594
Kalinga State University	727	1,200	1,500
Mountain Province State University	870	1,060	1,460
Autonomous Region in Muslim Mindanao (ARMM)	29,213	32,092	32,930
Adiong Memorial Polytechnic State College	90	2,074	2,074
Basilan State College	275	500	1,500
Mindanao State University	22,461	23,231	24,163
MSU-Tawi-Tawi College of Technology and Oceanography	5,137	5,287	4,563
Sulu State College	1,250	1,000	630
Region XIII - CARAGA	7,825	4,798	4,893
Agusan del Sur State College of Agriculture and Technology	400	400	400
Caraga State University	4,184	1,019	898
Surigao del Sur State University	2,798	2,479	2,595
Surigao State College of Technology	443	900	1,000
Region IVB - MIMAROPA	16,436	19,240	19,882
Marinduque State College	244	950	950
Mindoro State College of Agriculture and Technology	816	880	1,236
Occidental Mindoro State College	455	1,406	1,254
Palawan State University	2,410	3,172	3,240
Romblon State University	999	1,000	1,000
Western Philippines University	11,512	11,832	12,202
Department of Labor and Employment (DOLE)	5,044,332	4,935,522	6,195,179
National Maritime Polytechnic	35,187	29,710	43,047
Technical Education and Skills Development Authority	5,009,145	4,905,812	6,152,132
Department of Science and Technology (DOST)	3,060,232	3,520,588	3,693,090
Office of the Secretary	1,380,477	1,335,401	1,507,690
Science Education Institute	1,679,755	2,185,187	2,185,400
Other Executive Offices	109,633	131,360	135,410
National Historical Commission of the Philippines	0	0	1,500
National Commission on Indigenous People	109,633	131,360	133,910
Budgetary Support to Government Corporations	137,500	160,650	146,350
Other Executive Offices	137,500	160,650	146,350
Development Academy of the Philippines	137,500	160,650	146,350

Table B.8.c

**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>487,488,294</b>
<b>Subsidiary services to education</b>	<b>216,302</b>	<b>2,716,467</b>	<b>5,065,561</b>
Department of Education (DepEd)	216,302	2,716,467	4,882,920
Office of the Secretary	216,302	2,716,467	4,882,920
State Universities and Colleges (SUCs)	0	0	182,641
Region IX - Zamboanga Peninsula	0	0	1,100
Zamboanga City State Polytechnic College	0	0	1,100
National Capital Region (NCR)	0	0	171,541
University of the Philippines System	0	0	171,541
Region XIII - CARAGA	0	0	10,000
Caraga State University	0	0	10,000
<b>R&amp;D Education</b>	<b>2,564,511</b>	<b>1,614,385</b>	<b>3,445,043</b>
Department of Education (DepEd)	300	46,364	69,000
Office of the Secretary	300	46,364	69,000
State Universities and Colleges (SUCs)	1,257,498	1,507,635	1,536,477
Region I - Ilocos	128,545	138,400	127,027
Don Mariano Marcos Memorial State University	56,294	60,982	54,519
Ilocos Sur Polytechnic State College	708	8,849	3,271
Mariano Marcos State University	40,360	37,629	34,603
North Luzon Philippines State College	151	369	910
Pangasinan State University	22,249	21,593	23,934
University of Northern Philippines	8,783	8,978	9,790
Region II - Cagayan Valley	36,196	68,203	48,506
Cagayan State University	8,669	29,403	9,060
Isabela State University	13,626	20,920	23,233
Nueva Vizcaya State University	8,876	10,370	10,579
Quirino State University	5,025	7,510	5,634
Region III - Central Luzon	96,909	71,552	75,815
Aurora State College of Technology	331	410	600
Bataan Peninsula State University	6,958	7,605	8,354
Bulacan Agricultural State College	4,061	2,688	2,884
Bulacan State University	2,679	2,879	3,823
Central Luzon State University	35,872	24,658	24,372
Don Honorio Ventura Technological State University	3,840	4,000	4,021
Nueva Ecija University of Science and Technology	4,517	5,658	4,674
Pampanga State Agricultural University	14,606	8,127	8,947
Philippine Merchant Marine Academy	1,968	1,526	1,867
Ramon Magsaysay Technological University	7,138	4,553	4,918
Tarlac College of Agriculture	11,126	5,671	6,771
Tarlac State University	3,813	3,777	4,584
Region IVA - CALABARZON	61,566	45,893	45,477
Batangas State University	35,534	6,234	7,276
Cavite State University	18,222	17,832	21,687
Laguna State Polytechnic University	817	1,820	1,820
Southern Luzon State University	5,228	15,965	10,299
University of Rizal System	1,765	4,042	4,395
Region V - Bicol	28,872	33,575	34,814
Bicol University	12,652	13,807	13,519
Bicol State College of Applied Sciences and Technology	950	1,225	1,268
Camarines Norte State College	3,083	3,310	2,778
Camarines Sur Polytechnic Colleges	1,101	1,742	1,902
Catanduanes State University	2,496	3,043	3,414
Central Bicol State University of Agriculture	7,136	7,370	7,843
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	471	563	576

Table B.8.c

**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>487,488,294</b>
<b>R&amp;D Education</b>	<b>2,564,511</b>	<b>1,614,385</b>	<b>3,445,043</b>
Partido State University	427	1,038	1,807
Sorsogon State College	556	1,477	1,707
Region VI - Western Visayas	31,579	35,563	32,400
Aklan State University	3,065	3,598	2,371
Capiz State University	2,550	3,240	2,938
Carlos C. Hilado Memorial State College	2,368	2,342	2,910
Guimaras State College	609	600	550
Iloilo State College of Fisheries	2,766	2,946	2,724
Central Philippines State University	954	1,327	1,327
Northern Iloilo Polytechnic State College	590	1,124	981
Northern Negros State College of Science and Technology	719	729	729
University of Antique	1,343	1,570	1,403
Iloilo Science and Technology University	2,414	2,665	3,329
West Visayas State University	14,201	15,422	13,138
Region VII - Central Visayas	23,762	34,447	41,109
Bohol Island State University	1,757	3,492	3,736
Cebu Normal University	3,756	4,117	4,382
Cebu Technological University	12,196	19,429	23,442
Negros Oriental State University	2,058	2,839	4,612
Siquijor State College	3,995	4,570	4,937
Region VIII - Eastern Visayas	81,106	114,291	86,497
Eastern Samar State University	2,131	2,524	2,745
Eastern Visayas State University	4,050	3,446	3,508
Leyte Normal University	1,225	3,032	2,274
Naval State University	1,851	26,018	2,041
Northwest Samar State University	999	1,292	1,292
Palompon Polytechnic State University	1,173	1,566	1,449
Samar State University	2,442	1,318	1,318
Southern Leyte State University	7,116	9,156	7,240
University of Eastern Philippines	11,715	9,748	10,770
Visayas State University	48,404	56,191	53,860
Region IX - Zamboanga Peninsula	13,465	16,182	14,743
J. H. Cerilles State College	1,407	1,640	1,307
Jose Rizal Memorial State University	3,024	4,357	4,357
Western Mindanao State University	7,349	8,159	7,859
Zamboanga City State Polytechnic College	177	400	300
Zamboanga State College of Marine Sciences and Technology	1,508	1,626	920
Region X - Northern Mindanao	39,126	64,488	62,640
Bukidnon State University	901	901	901
Central Mindanao University	11,167	12,359	10,475
Mindanao University of Science and Technology	1,623	3,160	3,450
MSU-Iligan Institute of Technology	22,150	45,417	45,572
Misamis Oriental State College of Agriculture and Technology	388	651	592
Northwestern Mindanao State College of Science and Technology	2,897	2,000	1,650
Region XI - Davao	7,894	9,553	12,277
Davao del Norte State College	1,003	1,650	1,223
Davao Oriental State College of Science and Technology	2,884	2,414	3,472
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	515	1,295	1,295
University of Southeastern Philippines	3,492	3,174	5,737
Compostela Valley State College	0	1,020	550
Region XII - SOCCSKSARGEN	27,728	21,916	20,580
Cotabato State University	1,239	1,326	1,890

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PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>487,488,294</b>
<b>R&amp;D Education</b>	<b>2,564,511</b>	<b>1,614,385</b>	<b>3,445,043</b>
Sultan Kudarat State University	3,880	3,747	3,474
University of Southern Mindanao	22,609	16,843	15,216
National Capital Region (NCR)	525,682	663,423	754,036
Eulogio 'Amang' Rodriguez Institute of Science and Technology	2,882	3,032	2,941
Philippine Normal University	6,956	35,169	10,258
Polytechnic University of the Philippines	13,212	10,934	14,800
Rizal Technological University	6,788	7,411	6,698
Technological University of the Philippines	28,957	30,062	30,242
University of the Philippines System	466,887	576,815	689,097
Cordillera Administrative Region (CAR)	49,965	86,516	68,572
Abra State Institute of Science and Technology	0	6,415	6,002
Apayao State College	1,113	23,883	3,604
Benguet State University	36,644	42,219	43,157
Ifugao State University	7,206	7,478	7,481
Kalinga State University	2,521	3,900	5,000
Mountain Province State University	2,481	2,621	3,328
Autonomous Region in Muslim Mindanao (ARMM)	74,813	71,700	74,226
Adiong Memorial Polytechnic State College	0	0	530
Basilan State College	275	500	1,500
Mindanao State University	63,189	61,011	63,119
MSU-Tawi-Tawi College of Technology and Oceanography	10,099	9,189	8,447
Sulu State College	1,250	1,000	630
Region XIII - CARAGA	5,982	7,575	7,461
Agusan del Sur State College of Agriculture and Technology	651	650	650
Caraga State University	2,290	3,247	2,833
Surigao del Sur State University	2,598	2,678	2,678
Surigao State College of Technology	443	1,000	1,300
Region IVB - MIMAROPA	24,308	24,358	30,297
Marinduque State College	818	990	990
Mindoro State College of Agriculture and Technology	9,257	2,419	7,777
Occidental Mindoro State College	2,441	3,267	3,235
Palawan State University	6,440	12,049	12,648
Romblon State University	1,300	1,300	1,300
Western Philippines University	4,052	4,333	4,347
Department of Labor and Employment (DOLE)	9,330	10,105	11,345
National Maritime Polytechnic	9,330	10,105	11,345
Department of Science and Technology (DOST)	42,122	28,851	34,728
Science Education Institute	42,122	28,851	34,728
Other Executive Offices	1,255,261	21,430	1,793,493
Commission on Higher Education	1,255,261	21,430	1,784,493
National Historical Commission of the Philippines	0	0	9,000
<b>School Buildings</b>	<b>6,328,305</b>	<b>67,142,223</b>	<b>88,921,023</b>
Department of Education (DepEd)	4,443,707	55,925,055	84,093,532
Office of the Secretary	3,685,342	55,353,044	83,349,010
National Museum	427,774	0	0
Early Childhood Care and Development Council	330,591	572,011	744,522
State Universities and Colleges (SUCs)	1,696,247	7,942,443	3,225,341
Region I - Ilocos	40,064	258,936	140,155
Don Mariano Marcos Memorial State University	0	56,975	0
Ilocos Sur Polytechnic State College	0	27,758	31,116
Mariano Marcos State University	0	91,749	0
North Luzon Philippines State College	0	13,613	28,663

Table B.8.c

**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>487,488,294</b>
<b>School Buildings</b>	<b>6,328,305</b>	<b>67,142,223</b>	<b>88,921,023</b>
Pangasinan State University	8,087	21,393	40,859
University of Northern Philippines	31,977	47,448	39,517
Region II - Cagayan Valley	36,910	114,180	146,991
Batanes State College	0	7,284	0
Cagayan State University	0	12,126	0
Isabela State University	36,910	40,000	0
Nueva Vizcaya State University	0	41,570	56,991
Quirino State University	0	13,200	90,000
Region III - Central Luzon	86,461	427,848	258,545
Aurora State College of Technology	7,721	7,200	9,500
Bataan Peninsula State University	0	42,287	0
Bulacan Agricultural State College	6,986	0	20,000
Bulacan State University	0	70,867	0
Central Luzon State University	0	109,783	73,508
Don Honorio Ventura Technological State University	0	33,082	43,984
Nueva Ecija University of Science and Technology	11,878	20,588	0
Pampanga State Agricultural University	0	26,656	0
Philippine Merchant Marine Academy	19,867	45,005	0
Ramon Magsaysay Technological University	10,676	17,749	36,226
Tarlac College of Agriculture	12,493	19,632	37,478
Tarlac State University	16,840	34,999	37,849
Region IVA - CALABARZON	0	177,007	125,155
Batangas State University	0	52,906	50,000
Cavite State University	0	41,186	36,877
Laguna State Polytechnic University	0	61,027	38,278
University of Rizal System	0	21,888	0
Region V - Bicol	29,339	272,914	147,987
Bicol University	0	93,622	0
Bicol State College of Applied Sciences and Technology	0	13,332	23,625
Camarines Norte State College	12,682	2,826	0
Camarines Sur Polytechnic Colleges	0	20,848	0
Catanduanes State University	4,562	43,045	30,019
Central Bicol State University of Agriculture	0	34,422	57,044
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	2,709	19,002	905
Partido State University	9,386	17,744	36,394
Sorsogon State College	0	28,073	0
Region VI - Western Visayas	473	296,912	142,748
Aklan State University	473	40,568	15,000
Carlos C. Hilado Memorial State College	0	55,743	38,432
Guimaras State College	0	6,462	0
Iloilo State College of Fisheries	0	11,860	700
Central Philippines State University	0	19,198	23,663
Northern Negros State College of Science and Technology	0	20,958	18,899
University of Antique	0	18,479	0
Iloilo Science and Technology University	0	38,033	46,054
West Visayas State University	0	85,611	0
Region VII - Central Visayas	2,000	228,737	199,103
Bohol Island State University	0	45,067	45,263
Cebu Normal University	0	77,936	66,665
Cebu Technological University	2,000	71,686	68,175
Negros Oriental State University	0	23,574	19,000
Siquijor State College	0	10,474	0

Table B.8.c

**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>487,488,294</b>
<b>School Buildings</b>	<b>6,328,305</b>	<b>67,142,223</b>	<b>88,921,023</b>
Region VIII - Eastern Visayas	239,231	351,396	399,820
Eastern Samar State University	106,333	20,500	45,869
Eastern Visayas State University	0	27,621	48,339
Leyte Normal University	18,926	45,095	35,000
Naval State University	0	21,104	33,063
Northwest Samar State University	0	16,175	38,079
Palompon Polytechnic State University	0	15,169	21,141
Samar State University	0	26,256	46,602
Southern Leyte State University	5,027	46,215	43,887
University of Eastern Philippines	5,013	34,151	42,640
Visayas State University	103,932	99,110	45,200
Region IX - Zamboanga Peninsula	946	88,347	165,472
J. H. Cerilles State College	723	8,125	31,500
Jose Rizal Memorial State University	223	14,101	38,692
Western Mindanao State University	0	43,040	38,362
Zamboanga City State Polytechnic College	0	10,081	28,814
Zamboanga State College of Marine Sciences and Technology	0	13,000	28,104
Region X - Northern Mindanao	33,296	242,780	313,095
Bukidnon State University	33,296	27,468	41,031
Camiaguin Polytechnic State College	0	13,419	20,286
Central Mindanao University	0	86,599	66,006
Mindanao University of Science and Technology	0	0	52,083
MSU-Iligan Institute of Technology	0	91,645	90,824
Misamis Oriental State College of Agriculture and Technology	0	16,723	23,359
Northwestern Mindanao State College of Science and Technology	0	6,926	19,506
Region XI - Davao	84,795	132,018	171,408
Davao del Norte State College	10,445	24,775	31,742
Davao Oriental State College of Science and Technology	19,033	42,622	45,390
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	21,115	8,600
University of Southeastern Philippines	55,317	43,506	56,676
Compostela Valley State College	0	0	29,000
Region XII - SOCCSKSARGEN	23,092	39,627	81,108
Cotabato State University	0	250	0
Cotabato Foundation College of Science and Technology	2,244	8,038	20,600
Sultan Kudarat State University	20,848	12,885	39,008
University of Southern Mindanao	0	18,454	21,500
National Capital Region (NCR)	1,078,812	4,807,266	552,440
Eulogio 'Amang' Rodriguez Institute of Science and Technology	0	33,580	19,845
Marikina Polytechnic College	3,550	20,792	0
Philippine Normal University	4,666	214,682	66,898
Philippine State College of Aeronautics	0	2,114	0
Polytechnic University of the Philippines	0	85,000	74,606
Rizal Technological University	0	29,500	37,713
Technological University of the Philippines	2,036	0	36,504
University of the Philippines System	1,068,560	4,421,598	316,874
Cordillera Administrative Region (CAR)	18,744	160,432	129,655
Abra State Institute of Science and Technology	0	34,435	27,290
Benguet State University	10,450	72,863	62,957
Ifugao State University	8,294	28,296	0
Kalinga State University	0	24,838	0
Mountain Province State University	0	0	39,408

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(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>487,488,294</b>
<b>School Buildings</b>	<b>6,328,305</b>	<b>67,142,223</b>	<b>88,921,023</b>
Autonomous Region in Muslim Mindanao (ARMM)	5,421	183,702	80,909
Adiong Memorial Polytechnic State College	0	8,289	18,304
Basilan State College	223	5,410	31,000
Mindanao State University	5,198	136,938	0
MSU-Tawi-Tawi College of Technology and Oceanography	0	18,849	19,605
Sulu State College	0	11,016	12,000
Tawi-Tawi Regional Agricultural College	0	3,200	0
Region XIII - CARAGA	15,367	70,462	70,057
Agusan del Sur State College of Agriculture and Technology	0	13,952	0
Caraga State University	0	29,142	12,178
Surigao del Sur State University	14,604	0	27,879
Surigao State College of Technology	763	27,368	30,000
Region IVB - MIMAROPA	1,296	89,879	100,693
Marinduque State College	0	26,139	0
Mindoro State College of Agriculture and Technology	0	21,935	20,000
Occidental Mindoro State College	1,296	14,800	0
Palawan State University	0	9,595	32,809
Romblon State University	0	0	27,884
Western Philippines University	0	17,410	20,000
Department of Public Works and Highways (DPWH)	0	2,971,713	1,260,950
Office of the Secretary	0	2,971,713	1,260,950
Department of Science and Technology (DOST)	188,351	302,512	301,200
Industrial Technology Development Institute	4,298	0	0
Metals Industry Research and Development Center	700	0	25,000
Philippine Science High School	183,353	302,512	276,200
Department of Social Welfare and Development (DSWD)	0	500	40,000
Juvenile Justice and Welfare Council	0	500	40,000
<b>Education n.e.c.</b>	<b>5,340,518</b>	<b>8,457,482</b>	<b>9,781,651</b>
Department of Education (DepEd)	3,845,462	6,537,586	7,732,770
Office of the Secretary	3,841,107	6,532,138	7,727,158
Early Childhood Care and Development Council	4,355	5,448	5,612
State Universities and Colleges (SUCs)	0	161,701	15,286
Region I - Ilocos	0	1,000	0
Ilocos Sur Polytechnic State College	0	1,000	0
Region IVA - CALABARZON	0	50,000	0
Southern Luzon State University	0	50,000	0
Region IX - Zamboanga Peninsula	0	21,201	800
Western Mindanao State University	0	3,834	0
Zamboanga City State Polytechnic College	0	300	800
Zamboanga State College of Marine Sciences and Technology	0	17,067	0
Region X - Northern Mindanao	0	5,000	0
MSU-Iligan Institute of Technology	0	5,000	0
National Capital Region (NCR)	0	50,000	0
University of the Philippines System	0	50,000	0
Autonomous Region in Muslim Mindanao (ARMM)	0	34,500	14,486
Adiong Memorial Polytechnic State College	0	1,700	0
Mindanao State University	0	28,200	0
MSU-Tawi-Tawi College of Technology and Oceanography	0	4,000	0
Tawi-Tawi Regional Agricultural College	0	600	14,486
Department of the Interior and Local Government (DILG)	1,112,664	1,406,138	1,431,117
Philippine Public Safety College	1,112,664	1,406,138	1,431,117
Other Executive Offices	382,392	352,057	602,478
Commission on Higher Education	382,392	352,057	602,478

Table B.8.c

**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>487,488,294</b>
<b>Pre-primary, Primary and Secondary</b>	<b>5,072,996</b>	<b>23,183,720</b>	<b>17,867,040</b>
Department of Education (DepEd)	5,072,996	23,183,720	17,802,453
Office of the Secretary	5,072,996	23,183,720	17,802,453
State Universities and Colleges (SUCs)	0	0	64,587
Region VI - Western Visayas	0	0	64,587
West Visayas State University	0	0	64,587
<b>SOCIAL PROTECTION</b>	<b>126,460,012</b>	<b>287,801,167</b>	<b>356,215,577</b>
<b>Sickness and disability (Persons with Disabilities)</b>	<b>20,257</b>	<b>40,510</b>	<b>44,994</b>
Department of Public Works and Highways (DPWH)	0	15,000	15,000
Office of the Secretary	0	15,000	15,000
Department of Social Welfare and Development (DSWD)	20,257	25,510	29,994
National Council on Disability Affairs	20,257	25,510	29,994
<b>Old age (Senior Citizens)</b>	<b>6,215,659</b>	<b>129,093,242</b>	<b>115,197,581</b>
Department of Education (DepEd)	3,048,510	0	0
Office of the Secretary	3,048,510	0	0
Department of National Defense (DND)	276,055	278,389	346,439
Philippine Veterans Affairs Office (PVAO) - Proper	276,055	278,389	346,439
Department of Public Works and Highways (DPWH)	0	53,300	0
Office of the Secretary	0	53,300	0
Department of Science and Technology (DOST)	4,878	8,246	9,616
National Academy of Science and Technology	4,878	8,246	9,616
Department of Social Welfare and Development (DSWD)	2,886,216	6,084,806	7,637,471
Office of the Secretary	2,886,216	6,084,806	7,637,471
Pension and Gratuity Fund	0	122,668,501	107,204,055
<b>Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)</b>	<b>316,067</b>	<b>402,500</b>	<b>50,000</b>
Department of Agriculture (DA)	145,914	0	0
Office of the Secretary	145,914	0	0
Department of National Defense (DND)	170,153	352,500	0
Office of the Secretary - Proper	170,153	352,500	0
Allocations to Local Government Units	0	50,000	50,000
Barangay Officials Death Benefits Fund	0	50,000	50,000
	0	50,000	50,000
<b>Family and children (Street Families)</b>	<b>8,178,106</b>	<b>8,869,742</b>	<b>5,640,097</b>
Department of Education (DepEd)	0	175	180
Early Childhood Care and Development Council	0	175	180
Department of Social Welfare and Development (DSWD)	8,153,984	8,838,343	5,608,171
Office of the Secretary	8,031,121	8,696,863	5,405,076
Council for the Welfare of Children	21,661	22,023	32,435
Inter-Country Adoption Board	25,983	31,922	33,241
National Youth Commission	74,979	71,264	78,530
Juvenile Justice and Welfare Council	240	16,271	58,889
Other Executive Offices	24,122	31,224	31,746
Philippine Commission on Women (National Commission on the Role of Filipino Women)	24,122	31,224	31,746
<b>Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)</b>	<b>3,515,349</b>	<b>2,904,379</b>	<b>4,253,269</b>
Department of Labor and Employment (DOLE)	3,515,349	2,904,379	4,253,269
Office of the Secretary	3,016,325	2,354,605	3,679,107
National Labor Relations Commission	499,024	549,774	574,162
<b>Housing</b>	<b>25,548,730</b>	<b>9,792,865</b>	<b>32,522,736</b>
State Universities and Colleges (SUCs)	0	0	1,000
Region XII - SOCCSKSARGEN	0	0	1,000
Cotabato Foundation College of Science and Technology	0	0	1,000

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**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>SOCIAL PROTECTION</b>	<b>126,460,012</b>	<b>287,801,167</b>	<b>356,215,577</b>
<b>Housing</b>	<b>25,548,730</b>	<b>9,792,865</b>	<b>32,522,736</b>
Department of Science and Technology (DOST)	0	0	135,000
Philippine Science High School	0	0	135,000
Budgetary Support to Government Corporations	25,548,730	9,792,865	32,386,736
Other Executive Offices	25,548,730	9,792,865	32,386,736
National Home Mortgage Finance Corporation	1,000,000	1,000,000	1,000,000
National Housing Authority	21,113,992	5,050,000	30,478,220
Social Housing Finance Corporation	3,434,738	3,742,865	908,516
<b>Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)</b>	<b>54,120,191</b>	<b>62,322,890</b>	<b>62,665,628</b>
Department of Social Welfare and Development (DSWD)	54,120,191	62,322,890	62,665,628
Office of the Secretary	54,120,191	62,322,890	62,665,628
<b>Social exclusion n.e.c</b>	<b>1,115,796</b>	<b>1,394,994</b>	<b>821,144</b>
Department of the Interior and Local Government (DILG)	877,479	1,244,606	642,868
Office of the Secretary	877,479	1,244,606	642,868
Department of Social Welfare and Development (DSWD)	78,235	23,635	23,834
Office of the Secretary	78,235	23,635	23,834
Other Executive Offices	160,082	126,753	154,442
National Commission on Indigenous People	86,344	47,499	71,641
Presidential Commission for the Urban Poor	73,738	79,254	82,801
<b>Conflict-affected areas</b>	<b>7,209,005</b>	<b>10,955,047</b>	<b>7,938,824</b>
Department of Agrarian Reform (DAR)	259,357	0	0
Office of the Secretary	259,357	0	0
Department of Agriculture (DA)	1,621,274	2,676,665	586,756
Office of the Secretary	1,621,274	2,624,165	586,756
Bureau of Fisheries and Aquatic Resources	0	52,500	0
Department of Education (DepEd)	0	231,000	0
Office of the Secretary	0	231,000	0
Department of Energy (DOE)	0	3,320	0
Office of the Secretary	0	3,320	0
Department of Environment and Natural Resources (DENR)	0	200,000	84,176
Office of the Secretary	0	200,000	84,176
Department of Health (DOH)	0	129,035	53,566
Office of the Secretary	0	129,035	53,566
Department of the Interior and Local Government (DILG)	1,077,110	3,111,246	1,793,162
Office of the Secretary	1,077,110	3,111,246	1,793,162
Department of Labor and Employment (DOLE)	0	335,202	0
Technical Education and Skills Development Authority	0	335,202	0
Department of Public Works and Highways (DPWH)	0	569,000	0
Office of the Secretary	0	569,000	0
Department of Social Welfare and Development (DSWD)	763,795	1,343,033	90,491
Office of the Secretary	763,795	1,343,033	90,491
Other Executive Offices	294,559	452,254	641,182
Commission on Higher Education	0	9,000	14,500
Office of the Presidential Adviser on the Peace Process	294,559	443,254	626,682
Autonomous Region in Muslim Mindanao (ARMM)	3,135,110	1,801,702	4,689,491
Autonomous Regional Government in Muslim Mindanao	3,135,110	1,801,702	4,689,491
Budgetary Support to Government Corporations	57,800	102,590	0
Department of Energy (DOE)	57,800	100,000	0
National Electrification Administration	57,800	100,000	0
Other Executive Offices	0	2,590	0
National Irrigation Administration	0	2,590	0

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(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>SOCIAL PROTECTION</b>	<b>126,460,012</b>	<b>287,801,167</b>	<b>356,215,577</b>
<b>Social protection n.e.c.</b>	<b>20,220,852</b>	<b>62,024,998</b>	<b>127,081,304</b>
Department of Labor and Employment (DOLE)	23,752	50,000	50,000
Office of the Secretary	23,752	50,000	50,000
Department of National Defense (DND)	338,528	530,000	530,000
Office of Civil Defense	338,528	530,000	530,000
Department of Public Works and Highways (DPWH)	404,051	17,451,591	58,637,979
Office of the Secretary	404,051	17,451,591	58,637,979
Department of Science and Technology (DOST)	4,032	16,950	0
Philippine Science High School	4,032	16,950	0
Department of Social Welfare and Development (DSWD)	18,224,452	28,476,565	26,925,804
Office of the Secretary	18,224,452	28,476,565	26,925,804
National Economic and Development Authority (NEDA)	0	0	181,855
Philippine Statistics Authority	0	0	181,855
Autonomous Region in Muslim Mindanao (ARMM)	660,155	208,454	215,144
Autonomous Regional Government in Muslim Mindanao	660,155	208,454	215,144
Commission on Human Rights (CHR)	261,265	273,938	312,152
Commission on Human Rights (CHR)	261,265	273,938	312,152
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	14,000,000	38,895,531
Rehabilitation and Reconstruction Program	0	1,000,000	0
Budgetary Support to Government Corporations	0	0	1,332,839
Other Executive Offices	0	0	1,332,839
National Irrigation Administration	0	0	1,332,839
Allocations to Local Government Units	304,617	17,500	0
Metropolitan Manila Development Authority	304,617	17,500	0
<b>GRAND TOTAL</b>	<b>2,019,062,065</b>	<b>2,606,000,000</b>	<b>3,001,800,000</b>