

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
DEPARTMENTS	2,231,894	10,000	1,193,695	378,866	7,673,611	185,314,349	41,847,450	26,213,444	2,299,646	812,309	201,451	503,886	261,506	11,416	268,953,523
Congress of the Philippines	0	0	0	0	0	0	40,000	30,675	8,690	113,046	0	317	0	195	192,923
Senate	0	0	0	0	0	0	0	27,394	7,045	1,946	0	0	0	0	36,385
Senate Electoral Tribunal	0	0	0	0	0	0	0	173	0	66	0	89	0	195	523
Commission on Appointments	0	0	0	0	0	0	0	2,111	1,645	964	0	228	0	0	4,948
House of Representatives	0	0	0	0	0	0	40,000	0	0	110,000	0	0	0	0	150,000
House of Representatives Electoral Tribunal	0	0	0	0	0	0	0	997	0	70	0	0	0	0	1,067
Office of the President (OP)	0	0	0	0	0	0	3,730	31,746	6,977	7,340	0	38,738	0	0	88,531
The President's Offices	0	0	0	0	0	0	3,730	31,746	6,977	7,340	0	38,738	0	0	88,531
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	358	0	25	0	139	0	0	522
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	358	0	25	0	139	0	0	522
Department of Agrarian Reform (DAR)	170	0	0	0	32,347	396,223	23,914	7,403	410	0	0	0	53,675	0	514,142
Office of the Secretary	170	0	0	0	32,347	396,223	23,914	7,403	410	0	0	0	53,675	0	514,142
Department of Agriculture (DA)	0	0	0	2,950	60,118	22,511,377	946,702	1,041,934	62,896	35,016	0	1,546	207,608	0	24,870,147
Office of the Secretary	0	0	0	2,950	11,151	22,508,174	188,613	668,523	12,257	4,541	0	1,113	207,608	0	23,604,930
Bureau of Fisheries and Aquatic Resources	0	0	0	0	48,967	3,203	703,676	291,816	50,539	22,097	0	354	0	0	1,120,652
Fiber Industry Development Authority	0	0	0	0	0	0	0	204	100	0	0	0	0	0	304
Livestock Development Council	0	0	0	0	0	0	0	31	0	0	0	0	0	0	31
National Agricultural and Fishery Council	0	0	0	0	0	0	0	189	0	0	0	0	0	0	189
National Meat Inspection Service	0	0	0	0	0	0	47,523	32,402	0	0	0	0	0	0	79,925
Philippine Carabao Center	0	0	0	0	0	0	6,000	39,975	0	8,069	0	0	0	0	54,044
Philippine Center for Post-Harvest Development and Mechanization	0	0	0	0	0	0	890	8,794	0	309	0	79	0	0	10,072
Department of Budget and Management (DBM)	0	0	0	0	0	0	10,028	11,472	19,608	1,373	0	1,003	0	1,015	44,499
Office of the Secretary	0	0	0	0	0	0	10,028	10,506	16,608	1,373	0	930	0	220	39,665
Government Procurement Policy Board-Technical Support Office	0	0	0	0	0	0	0	966	3,000	0	0	73	0	795	4,834
Department of Education (DepEd)	0	0	1,970	342	13,759	0	3,395,907	407,859	6,359	496,091	0	339,006	0	150	4,661,443
Office of the Secretary	0	0	1,970	0	0	0	3,284,460	405,425	5,159	497,741	0	0	0	150	4,194,905
National Council for Children's Television	0	0	0	0	0	0	0	0	1,200	40	0	0	0	0	1,240
National Museum	0	0	0	342	13,759	0	111,447	1,920	0	(1,690)	0	339,006	0	0	464,784

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Philippine High School for the Arts	0	0	0	0	0	0	0	514	0	0	0	0	0	0	514
State Universities and Colleges (SUCs)	23,817	0	114,540	0	3,935	3,032	2,165,207	561,866	8,120	1,325	0	1,623	223	0	2,883,688
National Capital Region (NCR)	0	0	0	0	0	0	1,210,865	215,111	0	1,166	0	0	0	0	1,427,142
Eulogio 'Amang' Rodriguez Institute of Science and Technology	0	0	0	0	0	0	0	7,715	0	0	0	0	0	0	7,715
Marikina Polytechnic College	0	0	0	0	0	0	3,550	223	0	0	0	0	0	0	3,773
Philippine Normal University	0	0	0	0	0	0	0	3,500	0	1,166	0	0	0	0	4,666
Philippine State College of Aeronautics	0	0	0	0	0	0	5,500	3,773	0	0	0	0	0	0	9,273
Technological University of the Philippines	0	0	0	0	0	0	2,036	0	0	0	0	0	0	0	2,036
University of the Philippines System	0	0	0	0	0	0	1,199,779	199,900	0	0	0	0	0	0	1,399,679
Region I - Ilocos	0	0	0	0	0	0	109,611	10,595	0	0	0	0	0	0	120,206
Ilocos Sur Polytechnic State College	0	0	0	0	0	0	10,742	3,096	0	0	0	0	0	0	13,838
Mariano Marcos State University	0	0	0	0	0	0	50,158	5,649	0	0	0	0	0	0	55,807
North Luzon Philippines State College	0	0	0	0	0	0	8,647	1,850	0	0	0	0	0	0	10,497
Pangasinan State University	0	0	0	0	0	0	8,087	0	0	0	0	0	0	0	8,087
University of Northern Philippines	0	0	0	0	0	0	31,977	0	0	0	0	0	0	0	31,977
Cordillera Administrative Region (CAR)	0	0	0	0	0	0	21,253	0	0	0	0	0	0	0	21,253
Apayao State College	0	0	0	0	0	0	2,025	0	0	0	0	0	0	0	2,025
Benguet State University	0	0	0	0	0	0	10,450	0	0	0	0	0	0	0	10,450
Ifugao State University	0	0	0	0	0	0	8,294	0	0	0	0	0	0	0	8,294
Mountain Province State University	0	0	0	0	0	0	484	0	0	0	0	0	0	0	484
Region II - Cagayan Valley	0	0	0	0	0	0	55,864	55,263	1,403	0	0	0	0	0	112,530
Batanes State College	0	0	0	0	0	0	8,116	0	1,403	0	0	0	0	0	9,519
Cagayan State University	0	0	0	0	0	0	0	27,512	0	0	0	0	0	0	27,512
Isabela State University	0	0	0	0	0	0	15,906	21,004	0	0	0	0	0	0	36,910
Nueva Vizcaya State University	0	0	0	0	0	0	22,842	5,979	0	0	0	0	0	0	28,821
Quirino State University	0	0	0	0	0	0	9,000	768	0	0	0	0	0	0	9,768
Region III - Central Luzon	23,817	0	0	0	3,480	3,032	143,449	63,364	4,425	0	0	0	0	0	241,567
Aurora State College of Technology	0	0	0	0	0	0	7,721	3,020	0	0	0	0	0	0	10,741
Bataan Peninsula State University	0	0	0	0	0	0	29,468	0	0	0	0	0	0	0	29,468
Bulacan Agricultural State College	0	0	0	0	0	0	12,328	0	0	0	0	0	0	0	12,328
Bulacan State University	0	0	0	0	0	0	0	912	0	0	0	0	0	0	912
Central Luzon State University	23,817	0	0	0	0	0	36,902	13,952	0	0	0	0	0	0	74,671
Don Honorio Ventura Technological State University	0	0	0	0	0	0	4,437	9,990	0	0	0	0	0	0	14,427
Nueva Ecija University of Science and Technology	0	0	0	0	0	0	11,878	0	0	0	0	0	0	0	11,878
Pampanga State Agricultural University	0	0	0	0	0	0	10,110	6,585	0	0	0	0	0	0	16,695
Philippine Merchant Marine Academy	0	0	0	0	0	0	14,053	1,389	4,425	0	0	0	0	0	19,867
Ramon Magsaysay Technological University	0	0	0	0	0	0	0	10,676	0	0	0	0	0	0	10,676
Tarlac College of Agriculture	0	0	0	0	3,480	3,032	16,552	0	0	0	0	0	0	0	23,064

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Tarlac State University	0	0	0	0	0	0	0	16,840	0	0	0	0	0	0	16,840
Region IVA - CALABARZON	0	0	0	0	0	0	46,073	45,090	0	0	0	0	0	0	91,163
Batangas State University	0	0	0	0	0	0	0	32,429	0	0	0	0	0	0	32,429
Cavite State University	0	0	0	0	0	0	31,221	3,738	0	0	0	0	0	0	34,959
Laguna State Polytechnic University	0	0	0	0	0	0	8,019	2,067	0	0	0	0	0	0	10,086
Southern Luzon State University	0	0	0	0	0	0	6,833	0	0	0	0	0	0	0	6,833
University of Rizal System	0	0	0	0	0	0	0	6,856	0	0	0	0	0	0	6,856
Region IVB - MIMAROPA	0	0	0	0	0	0	31,998	3,676	0	0	0	0	0	0	35,674
Mindoro State College of Agriculture and Technology	0	0	0	0	0	0	7,242	0	0	0	0	0	0	0	7,242
Occidental Mindoro State College	0	0	0	0	0	0	10,507	3,676	0	0	0	0	0	0	14,183
Western Philippines University	0	0	0	0	0	0	14,249	0	0	0	0	0	0	0	14,249
Region V - Bicol	0	0	0	0	155	0	105,288	19,901	2,292	0	0	1,250	0	0	128,886
Bicol University	0	0	0	0	0	0	77,317	0	2,292	0	0	0	0	0	79,609
Camarines Norte State College	0	0	0	0	0	0	12,682	0	0	0	0	0	0	0	12,682
Camarines Sur Polytechnic Colleges	0	0	0	0	0	0	0	19,783	0	0	0	0	0	0	19,783
Catanduanes State University	0	0	0	0	0	0	4,444	118	0	0	0	0	0	0	4,562
Central Bicol State University of Agriculture	0	0	0	0	155	0	0	0	0	0	0	0	0	0	155
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	0	0	0	0	0	2,709	0	0	0	0	0	0	0	2,709
Partido State University	0	0	0	0	0	0	8,136	0	0	0	0	1,250	0	0	9,386
Region VI - Western Visayas	0	0	381	0	0	0	27,641	963	0	0	0	0	0	0	28,985
Aklan State University	0	0	381	0	0	0	92	0	0	0	0	0	0	0	473
Capiz State University	0	0	0	0	0	0	0	626	0	0	0	0	0	0	626
Iloilo State College of Fisheries	0	0	0	0	0	0	0	50	0	0	0	0	0	0	50
Northern Negros State College of Science and Technology	0	0	0	0	0	0	3,687	26	0	0	0	0	0	0	3,713
University of Antique	0	0	0	0	0	0	0	261	0	0	0	0	0	0	261
Iloilo Science and Technology University	0	0	0	0	0	0	23,026	0	0	0	0	0	0	0	23,026
West Visayas State University	0	0	0	0	0	0	836	0	0	0	0	0	0	0	836
Region VII - Central Visayas	0	0	0	0	0	0	20,834	1,868	0	159	0	270	0	0	23,131
Cebu Normal University	0	0	0	0	0	0	18,834	1,868	0	159	0	270	0	0	21,131
Cebu Technological University	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	2,000
Region VIII - Eastern Visayas	0	0	106,333	0	300	0	204,100	7,189	0	0	0	0	0	0	317,922
Eastern Samar State University	0	0	106,333	0	0	0	0	0	0	0	0	0	0	0	106,333
Eastern Visayas State University	0	0	0	0	0	0	53,677	2,580	0	0	0	0	0	0	56,257
Leyte Normal University	0	0	0	0	0	0	18,578	348	0	0	0	0	0	0	18,926
Naval State University	0	0	0	0	0	0	10,647	0	0	0	0	0	0	0	10,647
Northwest Samar State University	0	0	0	0	0	0	186	4,261	0	0	0	0	0	0	4,447
Palompon Polytechnic State University	0	0	0	0	0	0	4,163	0	0	0	0	0	0	0	4,163

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Samar State University	0	0	0	0	0	0	3,177	0	0	0	0	0	0	0	3,177
Southern Leyte State University	0	0	0	0	0	0	5,027	0	0	0	0	0	0	0	5,027
University of Eastern Philippines	0	0	0	0	300	0	4,713	0	0	0	0	0	0	0	5,013
Visayas State University	0	0	0	0	0	0	103,932	0	0	0	0	0	0	0	103,932
Region IX - Zamboanga Peninsula	0	0	0	0	0	0	3,891	0	0	0	0	0	223	0	4,114
J. H. Cerilles State College	0	0	0	0	0	0	723	0	0	0	0	0	0	0	723
Jose Rizal Memorial State University	0	0	0	0	0	0	0	0	0	0	0	0	223	0	223
Zamboanga City State Polytechnic College	0	0	0	0	0	0	1,226	0	0	0	0	0	0	0	1,226
Zamboanga State College of Marine Sciences and Technology	0	0	0	0	0	0	1,942	0	0	0	0	0	0	0	1,942
Region X - Northern Mindanao	0	0	7,826	0	0	0	37,080	64,753	0	0	0	0	0	0	109,659
Bukidnon State University	0	0	0	0	0	0	31,954	1,342	0	0	0	0	0	0	33,296
Central Mindanao University	0	0	0	0	0	0	0	13,235	0	0	0	0	0	0	13,235
Mindanao University of Science and Technology	0	0	0	0	0	0	0	41,746	0	0	0	0	0	0	41,746
MSU-Iligan Institute of Technology	0	0	7,826	0	0	0	0	8,430	0	0	0	0	0	0	16,256
Misamis Oriental State College of Agriculture and Technology	0	0	0	0	0	0	5,126	0	0	0	0	0	0	0	5,126
Region XI - Davao	0	0	0	0	0	0	72,197	14,476	0	0	0	103	0	0	86,776
Davao del Norte State College	0	0	0	0	0	0	10,445	1,722	0	0	0	0	0	0	12,167
Davao Oriental State College of Science and Technology	0	0	0	0	0	0	18,750	283	0	0	0	0	0	0	19,033
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	0	0	0	0	0	40	116	0	0	0	103	0	0	259
University of Southeastern Philippines	0	0	0	0	0	0	42,962	12,355	0	0	0	0	0	0	55,317
Region XII - SOCCSKSARGEN	0	0	0	0	0	0	38,092	30,131	0	0	0	0	0	0	68,223
Cotabato State University	0	0	0	0	0	0	0	3,123	0	0	0	0	0	0	3,123
Cotabato Foundation College of Science and Technology	0	0	0	0	0	0	2,244	3,123	0	0	0	0	0	0	5,367
Sultan Kudarat State University	0	0	0	0	0	0	20,848	0	0	0	0	0	0	0	20,848
University of Southern Mindanao	0	0	0	0	0	0	15,000	23,885	0	0	0	0	0	0	38,885
Region XIII - CARAGA	0	0	0	0	0	0	32,750	22,940	0	0	0	0	0	0	55,690
Agusan del Sur State College of Agriculture and Technology	0	0	0	0	0	0	5,389	0	0	0	0	0	0	0	5,389
Caraga State University	0	0	0	0	0	0	13,370	12,559	0	0	0	0	0	0	25,929
Surigao del Sur State University	0	0	0	0	0	0	4,223	10,381	0	0	0	0	0	0	14,604
Surigao State College of Technology	0	0	0	0	0	0	9,768	0	0	0	0	0	0	0	9,768
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0	0	0	0	4,221	6,546	0	0	0	0	0	0	10,767
Basilan State College	0	0	0	0	0	0	223	0	0	0	0	0	0	0	223
Mindanao State University	0	0	0	0	0	0	3,998	6,100	0	0	0	0	0	0	10,098
Sulu State College	0	0	0	0	0	0	0	223	0	0	0	0	0	0	223
Tawi-Tawi Regional Agricultural College	0	0	0	0	0	0	0	223	0	0	0	0	0	0	223

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Department of Energy (DOE)	0	0	0	0	0	0	0	13,689	2,200	0	0	0	0	0	15,889
Office of the Secretary	0	0	0	0	0	0	0	13,689	2,200	0	0	0	0	0	15,889
Department of Environment and Natural Resources (DENR)	0	0	0	0	5,309,898	33,993	521,687	1,115,107	215,015	30,045	0	370	0	5,769	7,231,884
Office of the Secretary	0	0	0	0	5,289,460	33,993	417,289	198,406	46,885	18,705	0	334	0	348	6,005,420
Environmental Management Bureau	0	0	0	0	438	0	49,263	579,705	4,083	4,069	0	0	0	0	637,558
Mines and Geo-Sciences Bureau	0	0	0	0	20,000	0	44,856	100,211	4,199	4,009	0	36	0	300	173,611
National Mapping and Resource Information Authority	0	0	0	0	0	0	0	235,633	154,914	3,229	0	0	0	5,121	398,897
National Water Resources Board	0	0	0	0	0	0	4,285	1,152	2,374	33	0	0	0	0	7,844
Palawan Council for Sustainable Development Staff	0	0	0	0	0	0	5,994	0	2,560	0	0	0	0	0	8,554
Department of Finance (DOF)	0	0	1,077,185	308,378	0	0	87,667	69,798	17,104	12,397	0	2,834	0	1,865	1,577,228
Office of the Secretary	0	0	0	0	0	0	3,983	1,397	7,745	599	0	0	0	0	13,724
Bureau of Internal Revenue	0	0	0	0	0	0	79,616	15,285	0	11,752	0	2,834	0	1,865	111,352
Bureau of the Treasury	0	0	1,077,185	0	0	0	0	44,470	0	0	0	0	0	0	1,121,655
Cooperative Development Authority	0	0	0	0	0	0	4,068	15	1,168	0	0	0	0	0	5,251
Insurance Commission	0	0	0	308,378	0	0	0	8,131	8,191	0	0	0	0	0	324,700
Securities and Exchange Commission	0	0	0	0	0	0	0	500	0	46	0	0	0	0	546
Department of Foreign Affairs (DFA)	0	0	0	0	0	0	550,610	8,147	4,000	64	0	0	0	0	562,821
Office of the Secretary	0	0	0	0	0	0	550,610	8,147	4,000	0	0	0	0	0	562,757
Technical Cooperation Council of the Philippines	0	0	0	0	0	0	0	0	0	64	0	0	0	0	64
Department of Health (DOH)	0	0	0	8,811	0	21,804	8,157,466	3,834,220	74,761	10,259	0	61,275	0	0	12,168,596
Office of the Secretary	0	0	0	8,811	0	21,804	8,157,178	3,830,815	73,370	6,178	0	61,275	0	0	12,159,431
Commission on Population	0	0	0	0	0	0	288	320	0	4,081	0	0	0	0	4,689
National Nutrition Council	0	0	0	0	0	0	0	3,085	1,391	0	0	0	0	0	4,476
Department of the Interior and Local Government (DILG)	0	0	0	0	0	1,800	2,601,443	2,022,033	182,205	0	0	0	0	0	4,807,481
Office of the Secretary	0	0	0	0	0	1,800	2,153,552	882	14,206	0	0	0	0	0	2,170,440
Bureau of Fire Protection	0	0	0	0	0	0	72,232	0	0	0	0	0	0	0	72,232
Bureau of Jail Management and Penology	0	0	0	0	0	0	60,751	22,080	20,732	0	0	0	0	0	103,563
Philippine National Police	0	0	0	0	0	0	314,908	1,999,071	141,203	0	0	0	0	0	2,455,182
Philippine Public Safety College	0	0	0	0	0	0	0	0	6,064	0	0	0	0	0	6,064

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Department of Justice (DOJ)	859	0	0	0	0	0	31,932	257,904	16,056	490	0	0	0	0	307,241
Office of the Secretary	0	0	0	0	0	0	0	79,487	1,200	466	0	0	0	0	81,153
Bureau of Corrections	0	0	0	0	0	0	19,221	90,367	0	0	0	0	0	0	109,588
Bureau of Immigration	0	0	0	0	0	0	0	70,833	0	24	0	0	0	0	70,857
Land Registration Authority	0	0	0	0	0	0	12,711	0	0	0	0	0	0	0	12,711
National Bureau of Investigation	0	0	0	0	0	0	0	17,059	0	0	0	0	0	0	17,059
Office of the Government Corporate Counsel	859	0	0	0	0	0	0	0	918	0	0	0	0	0	1,777
Office of the Solicitor General	0	0	0	0	0	0	0	158	4,663	0	0	0	0	0	4,821
Parole and Probation Administration	0	0	0	0	0	0	0	0	5,575	0	0	0	0	0	5,575
Public Attorney's Office	0	0	0	0	0	0	0	0	3,700	0	0	0	0	0	3,700
Department of Labor and Employment (DOLE)	0	0	0	0	0	0	29,002	52,996	43,790	3,196	0	97	0	57	129,138
Office of the Secretary	0	0	0	0	0	0	0	5,749	28,089	1,098	0	87	0	57	35,080
National Conciliation and Mediation Board	0	0	0	0	0	0	0	3,568	10,901	412	0	0	0	0	14,881
National Labor Relations Commission	0	0	0	0	0	0	0	1,554	2,400	784	0	4	0	0	4,742
National Maritime Polytechnic	0	0	0	0	0	0	757	12,604	0	35	0	0	0	0	13,396
National Wages and Productivity Commission	0	0	0	0	0	0	100	860	2,400	612	0	6	0	0	3,978
Professional Regulation Commission	0	0	0	0	0	0	0	491	0	255	0	0	0	0	746
Technical Education and Skills Development Authority	0	0	0	0	0	0	28,145	28,170	0	0	0	0	0	0	56,315
Department of National Defense (DND)	0	0	0	0	105,296	14,861	754,850	10,015,986	200,450	137	0	0	0	0	11,091,580
Office of the Secretary - Proper	0	0	0	0	0	0	128,091	1,236	3,840	0	0	0	0	0	133,167
Government Arsenal	0	0	0	0	0	0	0	39,886	0	137	0	0	0	0	40,023
Philippine Veterans Affairs Office (PVAO) - Proper	0	0	0	0	0	0	7,860	0	2,719	0	0	0	0	0	10,579
Veterans Memorial Medical Center	0	0	0	0	0	0	0	30,995	0	0	0	0	0	0	30,995
Philippine Army (Land Forces)	0	0	0	0	0	0	0	4,913	16,342	0	0	0	0	0	21,255
Philippine Air Force (Air Forces)	0	0	0	0	0	0	0	0	102,860	0	0	0	0	0	102,860
Philippine Navy (Naval Forces)	0	0	0	0	0	0	19,706	0	47,125	0	0	0	0	0	66,831
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	0	0	0	0	105,296	14,861	599,193	9,938,956	27,564	0	0	0	0	0	10,685,870
Department of Public Works and Highways (DPWH)	1,079	0	0	0	0	153,851,643	19,853,875	464,169	0	170	0	0	0	335	174,171,271
Office of the Secretary	1,079	0	0	0	0	153,851,643	19,853,875	464,169	0	170	0	0	0	335	174,171,271

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Department of Science and Technology (DOST)	0	10,000	0	0	20,666	19,764	452,633	802,767	36,511	8,020	0	2,127	0	0	1,352,488
Office of the Secretary	0	0	0	0	0	0	53,242	0	2,493	0	0	0	0	0	55,735
Advanced Science and Technology Institute	0	0	0	0	0	0	0	599	0	0	0	0	0	0	599
Food and Nutrition Research Institute	0	0	0	0	0	0	15,000	23,413	1,200	0	0	0	0	0	39,613
Forest Products Research and Development Institute	0	0	0	0	0	0	4,691	8,737	1,400	0	0	0	0	0	14,828
Industrial Technology Development Institute	0	0	0	0	0	0	3,648	5,246	0	9	0	0	0	0	8,903
Information and Communications Technology Office	0	0	0	0	0	0	0	25,060	0	0	0	0	0	0	25,060
Metals Industry Research and Development Center	0	0	0	0	3,880	0	8,570	178,125	1,371	4,699	0	0	0	0	196,645
National Academy of Science and Technology	0	0	0	0	0	0	0	677	0	234	0	2,127	0	0	3,038
National Research Council of the Philippines	0	0	0	0	0	0	23,263	0	989	0	0	0	0	0	24,252
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	0	0	0	1,382	0	118,993	464,227	17,747	255	0	0	0	0	602,604
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0	0	8,499	0	7,700	5,206	0	0	0	0	0	0	21,405
Philippine Council for Health Research and Development	0	0	0	0	0	0	0	493	0	0	0	0	0	0	493
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIIEERD)	0	0	0	0	0	0	0	500	1,200	0	0	0	0	0	1,700
Philippine Institute of Volcanology and Seismology	0	0	0	0	0	0	9,528	57,502	780	0	0	0	0	0	67,810
Philippine Nuclear Research Institute	0	0	0	0	0	0	42,408	18,548	1,224	0	0	0	0	0	62,180
Philippine Science High School	0	0	0	0	6,905	19,764	160,848	14,434	4,798	2,454	0	0	0	0	209,203
Philippine Textile Research Institute	0	0	0	0	0	0	4,742	0	0	0	0	0	0	0	4,742
Science Education Institute	0	0	0	0	0	0	0	0	893	369	0	0	0	0	1,262
Science and Technology Information Institute	0	0	0	0	0	0	0	0	2,416	0	0	0	0	0	2,416
Technology Application and Promotion Institute	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000
Department of Social Welfare and Development (DSWD)	0	0	0	0	0	0	160,098	57,316	19,012	3,273	0	17	0	0	239,716
Office of the Secretary	0	0	0	0	0	0	160,098	56,428	19,012	3,273	0	17	0	0	238,828
Council for the Welfare of Children	0	0	0	0	0	0	0	345	0	0	0	0	0	0	345
Inter-Country Adoption Board	0	0	0	0	0	0	0	250	0	0	0	0	0	0	250
National Youth Commission	0	0	0	0	0	0	0	293	0	0	0	0	0	0	293

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Department of Tourism (DOT)	0	0	0	7,564	0	0	35,729	75,576	9,146	0	0	52,704	0	645	181,364
Office of the Secretary	0	0	0	7,564	0	0	35,729	2,815	4,848	0	0	52,704	0	645	104,305
National Parks Development Committee	0	0	0	0	0	0	0	72,761	4,298	0	0	0	0	0	77,059
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	229,767	26,223	1,647	0	0	0	1,008	258,645
Office of the Secretary	0	0	0	0	0	0	0	228,382	19,203	1,647	0	0	0	0	249,232
Board of Investments	0	0	0	0	0	0	0	0	6,015	0	0	0	0	0	6,015
Philippine Trade Training Center	0	0	0	0	0	0	0	470	0	0	0	0	0	0	470
Construction Industry Authority of the Philippines (CIAP)	0	0	0	0	0	0	0	915	1,005	0	0	0	0	1,008	2,928
Department of Transportation and Communications (DOTC)	142,003	0	0	0	2,115,874	5,363,412	422,366	4,272,437	1,196,164	9,633	0	486	0	0	13,522,375
Office of the Secretary	142,003	0	0	0	2,115,874	5,363,412	36,701	4,181,675	1,159,403	7,870	0	486	0	0	13,007,424
Civil Aeronautics Board	0	0	0	0	0	0	0	0	875	0	0	0	0	0	875
Maritime Industry Authority	0	0	0	0	0	0	289,170	7,026	0	1,745	0	0	0	0	297,941
Office for Transportation Security	0	0	0	0	0	0	0	25,155	907	18	0	0	0	0	26,080
Philippine Coast Guard	0	0	0	0	0	0	96,495	58,501	34,979	0	0	0	0	0	189,975
Toll Regulatory Board	0	0	0	0	0	0	0	80	0	0	0	0	0	0	80
National Economic and Development Authority (NEDA)	0	0	0	0	11,718	0	87,583	60,106	8,040	21,546	0	0	0	0	188,993
Office of the Director-General	0	0	0	0	11,718	0	87,583	58,094	7,050	21,526	0	0	0	0	185,971
National Statistical Coordination Board	0	0	0	0	0	0	0	1,512	0	20	0	0	0	0	1,532
Tariff Commission	0	0	0	0	0	0	0	500	990	0	0	0	0	0	1,490
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	203,574	10,006	0	0	0	0	0	213,580
Presidential Communications Operations Office (Proper)	0	0	0	0	0	0	0	3,775	10,006	0	0	0	0	0	13,781
Presidential Broadcast Staff (RTVM)	0	0	0	0	0	0	0	199,799	0	0	0	0	0	0	199,799
Other Executive Offices	10,000	0	0	0	0	25,440	182,488	98,883	75,293	38,311	201,451	1,211	0	377	633,454
Anti-Money Laundering Council	0	0	0	0	0	0	0	623	0	345	0	0	0	0	968
Climate Change Commission	0	0	0	0	0	0	0	1,434	0	0	0	0	0	0	1,434
Commission on Filipinos Overseas	0	0	0	0	0	0	0	4,665	0	927	0	0	0	0	5,592
Commission on Higher Education	0	0	0	0	0	0	71,565	5,563	10,010	21,664	0	523	0	0	109,325
Commission on the Filipino Language	0	0	0	0	0	0	0	0	939	0	0	0	0	0	939
Dangerous Drugs Board	0	0	0	0	0	0	0	0	1,200	0	0	0	0	0	1,200

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Energy Regulatory Commission	0	0	0	0	0	0	0	639	4,380	122	0	0	0	0	5,141
Film Development Council of the Philippines	0	0	0	0	0	0	31	1,125	1,500	306	0	143	0	0	3,105
Governance Commission for Government-Owned or Controlled Corporations	0	0	0	0	0	0	0	45	4,990	4	0	0	0	0	5,039
Housing and Land Use Regulatory Board	0	0	0	0	0	0	13,500	1,119	19,767	0	0	0	0	0	34,386
Housing and Urban Development Coordinating Council	0	0	0	0	0	0	0	835	0	0	0	0	0	0	835
Mindanao Development Authority	0	0	0	0	0	0	0	17	0	144	0	0	0	0	161
Movie and Television Review and Classification Board	0	0	0	0	0	0	17,278	4,198	0	247	0	0	0	0	21,723
National Anti-Poverty Commission	0	0	0	0	0	0	0	65	0	39	0	0	0	0	104
National Commission for Culture and the Arts-Propert	10,000	0	0	0	0	0	304	8,244	0	2,048	0	0	0	377	20,973
National Historical Commission of the Philippines	0	0	0	0	0	0	0	4,808	0	0	201,451	0	0	0	206,259
National Library of the Philippines	0	0	0	0	0	0	78,319	0	0	11,230	0	0	0	0	89,549
National Archives of the Philippines	0	0	0	0	0	0	590	27	0	0	0	0	0	0	617
National Commission on Indigenous People	0	0	0	0	0	0	0	12,597	0	0	0	0	0	0	12,597
National Intelligence Coordinating Agency	0	0	0	0	0	0	0	40,381	15,650	0	0	0	0	0	56,031
National Security Council	0	0	0	0	0	0	0	97	903	0	0	0	0	0	1,000
Optical Media Board	0	0	0	0	0	0	0	292	1,195	111	0	443	0	0	2,041
Pasig River Rehabilitation Commission	0	0	0	0	0	25,440	0	813	0	0	0	0	0	0	26,253
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	0	0	0	0	0	246	0	0	0	0	0	0	246
Philippine Drug Enforcement Agency	0	0	0	0	0	0	0	6,755	11,000	0	0	0	0	0	17,755
Presidential Commission for the Urban Poor	0	0	0	0	0	0	0	0	2,147	467	0	0	0	0	2,614
Presidential Communications Development and Strategic Planning Office	0	0	0	0	0	0	0	1,716	0	218	0	0	0	0	1,934
Presidential Legislative Liaison Office	0	0	0	0	0	0	0	613	1,548	48	0	0	0	0	2,209
Presidential Management Staff	0	0	0	0	0	0	0	1,201	64	391	0	102	0	0	1,758
Fertilizer and Pesticide Authority	0	0	0	0	0	0	901	765	0	0	0	0	0	0	1,666
Autonomous Region in Muslim Mindanao (ARMM)	2,052,400	0	0	0	0	3,071,000	981,657	27,508	0	0	0	0	0	0	6,132,565
Autonomous Regional Government in Muslim Mindanao	2,052,400	0	0	0	0	3,071,000	981,657	27,508	0	0	0	0	0	0	6,132,565
Joint Legislative-Executive Councils	0	0	0	0	0	0	0	164	1,125	0	0	0	0	0	1,289

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Legislative-Executive Development Advisory Council	0	0	0	0	0	0	0	164	1,125	0	0	0	0	0	1,289
The Judiciary	0	0	0	0	0	0	47,135	41,964	23,560	3,156	0	0	0	0	115,815
Sandiganbayan	0	0	0	0	0	0	41,246	2,953	2,500	2,611	0	0	0	0	49,310
Court of Appeals	0	0	0	0	0	0	4,652	38,391	16,395	0	0	0	0	0	59,438
Court of Tax Appeals	0	0	0	0	0	0	1,237	620	4,665	545	0	0	0	0	7,067
Civil Service Commission (CSC)	0	0	0	0	0	0	68,517	116,994	10,145	557	0	0	0	0	196,213
Civil Service Commission	0	0	0	0	0	0	68,410	113,306	7,790	0	0	0	0	0	189,506
Career Executive Service Board	0	0	0	0	0	0	107	3,688	2,355	557	0	0	0	0	6,707
Commission on Audit (COA)	0	0	0	0	0	0	234,494	70,363	1,299	4,951	0	2	0	0	311,109
Commission on Audit (COA)	0	0	0	0	0	0	234,494	70,363	1,299	4,951	0	2	0	0	311,109
Commission on Elections (COMELEC)	1,566	0	0	0	0	0	705	174,540	0	7,825	0	0	0	0	184,636
Commission on Elections (COMELEC)	1,566	0	0	0	0	0	705	174,540	0	7,825	0	0	0	0	184,636
Office of the Ombudsman	0	0	0	50,821	0	0	25	28,146	9,226	2,264	0	391	0	0	90,873
Office of the Ombudsman	0	0	0	50,821	0	0	25	28,146	9,226	2,264	0	391	0	0	90,873
Commission on Human Rights (CHR)	0	0	0	0	0	0	0	5,977	5,255	152	0	0	0	0	11,384
Commission on Human Rights (CHR)	0	0	0	0	0	0	0	5,977	5,255	152	0	0	0	0	11,384
SPECIAL PURPOSE FUNDS	1,422,576	13,395,000	0	0	0	250,630	0	531,507	0	0	0	0	0	0	15,599,713
Budgetary Support to Government Corporations	1,422,576	0	0	0	0	0	0	0	0	0	0	0	0	0	1,422,576
Department of Finance (DOF)	31,386	0	0	0	0	0	0	0	0	0	0	0	0	0	31,386
Land Bank of the Philippines	31,386	0	0	0	0	0	0	0	0	0	0	0	0	0	31,386
Presidential Communications Operations Office (PCOO)	759,190	0	0	0	0	0	0	0	0	0	0	0	0	0	759,190
People's Television Network, Inc.	759,190	0	0	0	0	0	0	0	0	0	0	0	0	0	759,190
Other Executive Offices	632,000	0	0	0	0	0	0	0	0	0	0	0	0	0	632,000
Authority of the Freeport Area of Bataan	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
Home Guaranty Corporation	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000
Zamboanga City Special Economic Zone Authority	32,000	0	0	0	0	0	0	0	0	0	0	0	0	0	32,000
Allocations to Local Government Units	0	0	0	0	0	250,630	0	531,507	0	0	0	0	0	0	782,137
Metropolitan Manila Development Authority	0	0	0	0	0	250,630	0	531,507	0	0	0	0	0	0	782,137
GRAND TOTAL	3,654,470	13,405,000	1,193,695	378,866	7,673,611	185,564,979	41,847,450	26,744,951	2,299,646	812,309	201,451	503,886	261,506	11,416	284,553,236

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
DEPARTMENTS	4,259,138	2,010,000	106,436	0	670,354	6,442,275	315,650,118	98,155,951	63,375,345	8,899,361	1,784,553	624,000	79,215	186,197	5,588	502,248,531
Congress of the Philippines	0	0	0	0	0	0	89,543	364,177	162,901	4,800	83,819	0	0	0	0	705,240
Senate	0	0	0	0	0	0	0	0	13,500	4,800	29,100	0	0	0	0	47,400
Senate Electoral Tribunal	0	0	0	0	0	0	0	0	1,620	0	0	0	0	0	0	1,620
House of Representatives	0	0	0	0	0	0	89,543	364,177	145,881	0	54,119	0	0	0	0	653,720
House of Representatives Electoral Tribunal	0	0	0	0	0	0	0	0	1,900	0	600	0	0	0	0	2,500
Office of the President (OP)	0	0	0	0	0	0	0	20,000	0	0	0	0	0	0	0	20,000
The President's Offices	0	0	0	0	0	0	0	20,000	0	0	0	0	0	0	0	20,000
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	0	0	2,684	0	0	0	0	0	2,684
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	0	0	2,684	0	0	0	0	0	2,684
Department of Agrarian Reform (DAR)	0	0	0	0	0	0	0	0	2,656	0	0	0	0	59	0	2,715
Office of the Secretary	0	0	0	0	0	0	0	0	2,656	0	0	0	0	59	0	2,715
Department of Agriculture (DA)	11,810	2,000,000	0	0	1,865	194,858	13,615,946	1,417,118	1,055,019	38,714	90,247	0	680	184,038	0	18,610,295
Office of the Secretary	0	0	0	0	1,865	98,565	13,612,596	176,675	576,259	15,320	39,667	0	650	184,038	0	14,705,635
Agricultural Credit Policy Council	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
Bureau of Fisheries and Aquatic Resources	11,810	0	0	0	0	96,293	3,350	1,240,443	258,644	22,394	50,455	0	0	0	0	1,683,389
National Meat Inspection Service	0	0	0	0	0	0	0	0	80,000	0	0	0	0	0	0	80,000
Philippine Carabao Center	0	0	0	0	0	0	0	0	46,400	0	0	0	0	0	0	46,400
Philippine Center for Post-Harvest Development and Mechanization	0	0	0	0	0	0	0	0	242	1,000	125	0	30	0	0	1,397
Philippine Fiber Industry Development Authority	0	0	0	0	0	0	0	0	92,435	0	0	0	0	0	0	92,435
Philippine Council for Agriculture and Fisheries	0	0	0	0	0	0	0	0	1,039	0	0	0	0	0	0	1,039
Department of Budget and Management (DBM)	0	0	0	0	0	0	0	5,597	37,578	4,800	4,301	0	0	0	0	52,276
Office of the Secretary	0	0	0	0	0	0	0	5,597	35,504	4,800	4,301	0	0	0	0	50,202
Government Procurement Policy Board-Technical Support Office	0	0	0	0	0	0	0	0	2,074	0	0	0	0	0	0	2,074
Department of Education (DepEd)	0	0	0	0	400,000	0	14,000	55,630,136	12,252,468	38,200	1,248,322	0	14,000	0	0	69,597,126
Office of the Secretary	0	0	0	0	400,000	0	0	54,274,036	12,194,148	25,000	1,246,212	0	0	0	0	68,139,396
National Museum	0	0	0	0	0	0	0	1,303,100	54,200	5,200	2,000	0	14,000	0	0	1,378,500
Philippine High School for the Arts	0	0	0	0	0	0	14,000	53,000	4,120	8,000	110	0	0	0	0	79,230
State Universities and Colleges (SUCs)	0	0	861	0	48,079	32,444	4,000	4,441,125	4,191,310	1,862	55,599	0	11,380	2,100	0	8,788,760
National Capital Region (NCR)	0	0	0	0	0	0	0	1,404,160	3,656,372	1,650	0	0	0	0	0	5,062,182
Eulogio 'Amang' Rodriguez Institute of Science and Technology	0	0	0	0	0	0	0	33,580	0	0	0	0	0	0	0	33,580
Marikina Polytechnic College	0	0	0	0	0	0	0	20,792	0	0	0	0	0	0	0	20,792

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

[illegible]

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Region IVA - CALABARZON	0	0	0	0	11,446	0	0	165,561	55,980	0	0	0	0	0	0	232,987
Batangas State University	0	0	0	0	0	0	0	52,906	0	0	0	0	0	0	0	52,906
Cavite State University	0	0	0	0	0	0	0	41,186	0	0	0	0	0	0	0	41,186
Laguna State Polytechnic University	0	0	0	0	11,446	0	0	49,581	0	0	0	0	0	0	0	61,027
Southern Luzon State University	0	0	0	0	0	0	0	0	55,980	0	0	0	0	0	0	55,980
University of Rizal System	0	0	0	0	0	0	0	21,888	0	0	0	0	0	0	0	21,888
Region IVB - MIMAROPA	0	0	0	0	0	13,311	0	94,879	60,117	0	0	0	0	0	0	168,307
Marinduque State College	0	0	0	0	0	0	0	26,139	0	0	0	0	0	0	0	26,139
Mindoro State College of Agriculture and Technology	0	0	0	0	0	0	0	21,935	0	0	0	0	0	0	0	21,935
Occidental Mindoro State College	0	0	0	0	0	0	0	14,800	6,605	0	0	0	0	0	0	21,405
Palawan State University	0	0	0	0	0	13,311	0	14,595	24,747	0	0	0	0	0	0	52,653
Romblon State University	0	0	0	0	0	0	0	0	23,410	0	0	0	0	0	0	23,410
Western Philippines University	0	0	0	0	0	0	0	17,410	5,355	0	0	0	0	0	0	22,765
Region V - Bicol	0	0	0	0	7,782	0	0	300,132	59,464	0	0	0	0	0	0	367,378
Bicol University	0	0	0	0	0	0	0	96,622	9,826	0	0	0	0	0	0	106,448
Bicol State College of Applied Sciences and Technology	0	0	0	0	0	0	0	8,332	15,000	0	0	0	0	0	0	23,332
Camarines Norte State College	0	0	0	0	0	0	0	23,826	11,260	0	0	0	0	0	0	35,086
Camarines Sur Polytechnic Colleges	0	0	0	0	0	0	0	23,848	9,572	0	0	0	0	0	0	33,420
Catanduanes State University	0	0	0	0	0	0	0	43,045	0	0	0	0	0	0	0	43,045
Central Bicol State University of Agriculture	0	0	0	0	0	0	0	34,422	0	0	0	0	0	0	0	34,422
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	0	0	0	7,782	0	0	14,220	3,186	0	0	0	0	0	0	25,188
Partido State University	0	0	0	0	0	0	0	17,744	0	0	0	0	0	0	0	17,744
Sorsogon State College	0	0	0	0	0	0	0	38,073	10,620	0	0	0	0	0	0	48,693
Region VI - Western Visayas	0	0	861	0	0	1,000	1,500	331,763	43,080	212	1,665	0	30	0	0	380,111
Aklan State University	0	0	0	0	0	0	0	40,568	0	0	0	0	0	0	0	40,568
Capiz State University	0	0	0	0	0	0	0	0	23,019	0	0	0	0	0	0	23,019
Carlos C. Hilado Memorial State College	0	0	0	0	0	0	0	55,743	0	0	0	0	0	0	0	55,743
Guimaras State College	0	0	462	0	0	0	0	8,252	0	0	0	0	0	0	0	8,714
Iloilo State College of Fisheries	0	0	0	0	0	1,000	1,500	11,860	9,798	0	0	0	0	0	0	24,158
Central Philippines State University	0	0	399	0	0	0	0	19,098	263	212	1,665	0	30	0	0	21,667
Northern Iloilo Polytechnic State College	0	0	0	0	0	0	0	28,161	0	0	0	0	0	0	0	28,161
Northern Negros State College of Science and Technology	0	0	0	0	0	0	0	20,958	0	0	0	0	0	0	0	20,958
University of Antique	0	0	0	0	0	0	0	23,479	0	0	0	0	0	0	0	23,479
Iloilo Science and Technology University	0	0	0	0	0	0	0	38,033	0	0	0	0	0	0	0	38,033
West Visayas State University	0	0	0	0	0	0	0	85,611	10,000	0	0	0	0	0	0	95,611
Region VII - Central Visayas	0	0	0	0	0	0	0	215,661	8,183	0	0	0	0	0	0	223,844
Bohol Island State University	0	0	0	0	0	0	0	45,067	0	0	0	0	0	0	0	45,067
Cebu Normal University	0	0	0	0	0	0	0	77,936	0	0	0	0	0	0	0	77,936
Cebu Technological University	0	0	0	0	0	0	0	58,610	8,183	0	0	0	0	0	0	66,793

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Negros Oriental State University	0	0	0	0	0	0	0	23,574	0	0	0	0	0	0	0	23,574
Siquijor State College	0	0	0	0	0	0	0	10,474	0	0	0	0	0	0	0	10,474
Region VIII - Eastern Visayas	0	0	0	0	0	13,000	0	306,730	35,503	0	0	0	0	0	0	355,233
Eastern Samar State University	0	0	0	0	0	0	0	20,500	3,837	0	0	0	0	0	0	24,337
Eastern Visayas State University	0	0	0	0	0	0	0	27,621	0	0	0	0	0	0	0	27,621
Leyte Normal University	0	0	0	0	0	0	0	33,395	11,700	0	0	0	0	0	0	45,095
Naval State University	0	0	0	0	0	0	0	21,104	0	0	0	0	0	0	0	21,104
Northwest Samar State University	0	0	0	0	0	0	0	16,175	0	0	0	0	0	0	0	16,175
Palompon Polytechnic State University	0	0	0	0	0	0	0	15,169	0	0	0	0	0	0	0	15,169
Samar State University	0	0	0	0	0	0	0	26,256	0	0	0	0	0	0	0	26,256
Southern Leyte State University	0	0	0	0	0	8,000	0	38,215	0	0	0	0	0	0	0	46,215
University of Eastern Philippines	0	0	0	0	0	5,000	0	29,151	0	0	0	0	0	0	0	34,151
Visayas State University	0	0	0	0	0	0	0	79,144	19,966	0	0	0	0	0	0	99,110
Region IX - Zamboanga Peninsula	0	0	0	0	19,601	0	1,000	85,746	23,691	0	3,834	0	0	0	0	133,872
J. H. Cerilles State College	0	0	0	0	0	0	1,000	7,125	0	0	0	0	0	0	0	8,125
Jose Rizal Memorial State University	0	0	0	0	4,601	0	0	12,500	13,342	0	0	0	0	0	0	30,443
Western Mindanao State University	0	0	0	0	0	0	0	43,040	8,282	0	3,834	0	0	0	0	55,156
Zamboanga City State Polytechnic College	0	0	0	0	0	0	0	10,081	0	0	0	0	0	0	0	10,081
Zamboanga State College of Marine Sciences and Technology	0	0	0	0	15,000	0	0	13,000	2,067	0	0	0	0	0	0	30,067
Region X - Northern Mindanao	0	0	0	0	0	0	0	201,565	92,265	0	0	0	0	0	0	293,830
Bukidnon State University	0	0	0	0	0	0	0	27,468	0	0	0	0	0	0	0	27,468
Camiguin Polytechnic State College	0	0	0	0	0	0	0	13,419	0	0	0	0	0	0	0	13,419
Central Mindanao University	0	0	0	0	0	0	0	50,000	36,599	0	0	0	0	0	0	86,599
Mindanao University of Science and Technology	0	0	0	0	0	0	0	0	40,871	0	0	0	0	0	0	40,871
MSU-Iligan Institute of Technology	0	0	0	0	0	0	0	88,780	2,865	0	0	0	0	0	0	91,645
Misamis Oriental State College of Agriculture and Technology	0	0	0	0	0	0	0	12,973	8,929	0	0	0	0	0	0	21,902
Northwestern Mindanao State College of Science and Technology	0	0	0	0	0	0	0	8,925	3,001	0	0	0	0	0	0	11,926
Region XI - Davao	0	0	0	0	6,400	3,500	0	130,197	6,848	0	5,100	0	0	0	0	152,045
Davao del Norte State College	0	0	0	0	6,400	0	0	14,000	3,275	0	5,100	0	0	0	0	28,775
Davao Oriental State College of Science and Technology	0	0	0	0	0	0	0	42,622	0	0	0	0	0	0	0	42,622
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	0	0	0	0	3,500	0	20,069	3,573	0	0	0	0	0	0	27,142
University of Southeastern Philippines	0	0	0	0	0	0	0	43,506	0	0	0	0	0	0	0	43,506
Compostela Valley State College	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0	10,000
Region XII - SOCCSKSARGEN	0	0	0	0	0	0	1,500	38,127	38,771	0	0	0	0	2,100	0	80,498
Cotabato State University	0	0	0	0	0	0	0	250	14,091	0	0	0	0	0	0	14,341
Cotabato Foundation College of Science and Technology	0	0	0	0	0	0	0	8,038	2,500	0	0	0	0	2,100	0	12,638

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Sultan Kudarat State University	0	0	0	0	0	0	0	12,885	7,180	0	0	0	0	0	0	20,065
University of Southern Mindanao	0	0	0	0	0	0	1,500	16,954	15,000	0	0	0	0	0	0	33,454
Region XIII - CARAGA	0	0	0	0	2,600	0	0	90,717	27,578	0	0	0	0	0	0	120,895
Agusan del Sur State College of Agriculture and Technology	0	0	0	0	0	0	0	12,320	1,632	0	0	0	0	0	0	13,952
Caraga State University	0	0	0	0	2,600	0	0	26,542	0	0	0	0	0	0	0	29,142
Surigao del Sur State University	0	0	0	0	0	0	0	15,000	25,946	0	0	0	0	0	0	40,946
Surigao State College of Technology	0	0	0	0	0	0	0	36,855	0	0	0	0	0	0	0	36,855
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0	0	250	0	0	75,015	13,577	0	40,000	0	350	0	0	129,192
Adiong Memorial Polytechnic State College	0	0	0	0	0	0	0	8,289	1,700	0	0	0	0	0	0	9,989
Basilan State College	0	0	0	0	0	0	0	3,410	2,000	0	0	0	0	0	0	5,410
Mindanao State University	0	0	0	0	0	0	0	37,100	5,038	0	36,000	0	0	0	0	78,138
MSU-Tawi-Tawi College of Technology and Oceanography	0	0	0	0	0	0	0	12,000	849	0	4,000	0	0	0	0	16,849
Sulu State College	0	0	0	0	0	0	0	11,016	0	0	0	0	0	0	0	11,016
Tawi-Tawi Regional Agricultural College	0	0	0	0	250	0	0	3,200	3,990	0	0	0	350	0	0	7,790
Department of Energy (DOE)	129,000	0	0	0	0	0	0	19,845	116,377	2,452,380	290	0	0	0	0	2,717,892
Office of the Secretary	129,000	0	0	0	0	0	0	19,845	116,377	2,452,380	290	0	0	0	0	2,717,892
Department of Environment and Natural Resources (DENR)	0	0	0	0	0	6,157,304	1,500	466,510	563,460	147,020	15,045	0	0	0	0	7,350,839
Office of the Secretary	0	0	0	0	0	6,131,304	1,500	409,760	296,112	125,920	12,160	0	0	0	0	6,976,756
Environmental Management Bureau	0	0	0	0	0	0	0	0	165,526	4,500	0	0	0	0	0	170,026
Mines and Geo-Sciences Bureau	0	0	0	0	0	26,000	0	49,500	69,543	14,400	57	0	0	0	0	159,500
National Mapping and Resource Information Authority	0	0	0	0	0	0	0	0	32,279	1,500	2,828	0	0	0	0	36,607
National Water Resources Board	0	0	0	0	0	0	0	7,250	0	0	0	0	0	0	0	7,250
Palawan Council for Sustainable Development Staff	0	0	0	0	0	0	0	0	0	700	0	0	0	0	0	700
Department of Finance (DOF)	0	0	0	0	0	0	0	891,564	752,975	22,691	134,127	0	40,387	0	0	1,841,744
Office of the Secretary	0	0	0	0	0	0	0	216,310	7,794	7,700	3,417	0	0	0	0	235,221
Bureau of Customs	0	0	0	0	0	0	0	81,700	498,048	0	1,471	0	0	0	0	581,219
Bureau of Internal Revenue	0	0	0	0	0	0	0	432,649	236,473	0	128,929	0	40,387	0	0	838,438
Bureau of Local Government Finance	0	0	0	0	0	0	0	15,000	0	0	0	0	0	0	0	15,000
Bureau of the Treasury	0	0	0	0	0	0	0	90,000	0	0	0	0	0	0	0	90,000
Cooperative Development Authority	0	0	0	0	0	0	0	15,905	660	1,591	310	0	0	0	0	18,466
National Tax Research Center	0	0	0	0	0	0	0	0	0	1,300	0	0	0	0	0	1,300

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Securities and Exchange Commission	0	0	0	0	0	0	0	40,000	10,000	12,100	0	0	0	0	0	62,100
Department of Foreign Affairs (DFA)	0	0	0	0	0	0	0	1,097,010	55,188	26,175	227	0	0	0	0	1,178,600
Office of the Secretary	0	0	0	0	0	0	0	1,097,010	55,153	25,000	0	0	0	0	0	1,177,163
Foreign Service Institute	0	0	0	0	0	0	0	0	0	75	227	0	0	0	0	302
Technical Cooperation Council of the Philippines	0	0	0	0	0	0	0	0	35	0	0	0	0	0	0	35
UNESCO National Commission of the Philippines	0	0	0	0	0	0	0	0	0	1,100	0	0	0	0	0	1,100
Department of Health (DOH)	0	0	0	0	60,000	0	2,000	10,665,889	2,892,928	0	0	0	0	0	0	13,620,817
Office of the Secretary	0	0	0	0	60,000	0	2,000	10,665,889	2,892,928	0	0	0	0	0	0	13,620,817
Department of the Interior and Local Government (DILG)	0	0	0	0	0	0	0	1,636,380	1,894,385	917,847	0	0	0	0	0	4,448,612
Office of the Secretary	0	0	0	0	0	0	0	700,000	0	36,000	0	0	0	0	0	736,000
Bureau of Fire Protection	0	0	0	0	0	0	0	391,680	819,322	0	0	0	0	0	0	1,211,002
Bureau of Jail Management and Penology	0	0	0	0	0	0	0	148,365	21,010	20,500	0	0	0	0	0	189,875
Philippine National Police	0	0	0	0	0	0	0	196,000	1,054,053	849,947	0	0	0	0	0	2,100,000
Philippine Public Safety College	0	0	0	0	0	0	0	200,335	0	11,400	0	0	0	0	0	211,735
Department of Justice (DOJ)	0	0	0	0	0	0	0	197,469	160,760	61,340	30,396	0	0	0	0	449,965
Office of the Secretary	0	0	0	0	0	0	0	170,000	25,000	0	5,300	0	0	0	0	200,300
Bureau of Corrections	0	0	0	0	0	0	0	25,905	26,960	0	0	0	0	0	0	52,865
Bureau of Immigration	0	0	0	0	0	0	0	1,564	20,000	32,340	16,096	0	0	0	0	70,000
National Bureau of Investigation	0	0	0	0	0	0	0	0	66,000	19,000	9,000	0	0	0	0	94,000
Office of the Government Corporate Counsel	0	0	0	0	0	0	0	0	300	0	0	0	0	0	0	300
Office of the Solicitor General	0	0	0	0	0	0	0	0	0	6,000	0	0	0	0	0	6,000
Public Attorney's Office	0	0	0	0	0	0	0	0	22,500	4,000	0	0	0	0	0	26,500
Department of Labor and Employment (DOLE)	0	0	0	0	0	0	0	52,161	30,656	3,300	1,000	0	5,640	0	5,573	98,330
Office of the Secretary	0	0	0	0	0	0	0	30,000	3,360	0	1,000	0	5,640	0	5,573	45,573
Institute for Labor Studies	0	0	0	0	0	0	0	0	155	0	0	0	0	0	0	155
National Labor Relations Commission	0	0	0	0	0	0	0	0	3,653	1,100	0	0	0	0	0	4,753
National Maritime Polytechnic	0	0	0	0	0	0	0	0	3,500	0	0	0	0	0	0	3,500
National Wages and Productivity Commission	0	0	0	0	0	0	0	0	1,020	1,100	0	0	0	0	0	2,120
Philippine Overseas Employment Administration	0	0	0	0	0	0	0	12,161	0	0	0	0	0	0	0	12,161
Professional Regulation Commission	0	0	0	0	0	0	0	0	6,804	1,100	0	0	0	0	0	7,904
Technical Education and Skills Development Authority	0	0	0	0	0	0	0	10,000	12,164	0	0	0	0	0	0	22,164

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Department of National Defense (DND)	0	0	0	0	0	0	0	1,148,653	20,515,491	472,340	4,422	0	0	0	0	22,140,906
Office of the Secretary - Proper	0	0	0	0	0	0	0	74,343	124,200	33,957	0	0	0	0	0	232,500
Government Arsenal	0	0	0	0	0	0	0	29,000	0	0	0	0	0	0	0	29,000
National Defense College of the Philippines	0	0	0	0	0	0	0	88,472	0	0	0	0	0	0	0	88,472
Veterans Memorial Medical Center	0	0	0	0	0	0	0	30,000	25,000	4,000	0	0	0	0	0	59,000
Philippine Army (Land Forces)	0	0	0	0	0	0	0	25,000	237,888	0	422	0	0	0	0	263,310
Philippine Air Force (Air Forces)	0	0	0	0	0	0	0	804,515	50,000	0	2,000	0	0	0	0	856,515
Philippine Navy (Naval Forces)	0	0	0	0	0	0	0	24,000	50,000	422,113	2,000	0	0	0	0	498,113
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	0	0	0	0	0	0	0	73,323	20,028,403	12,270	0	0	0	0	0	20,113,996
Department of Public Works and Highways (DPWH)	4,100,368	0	0	0	0	3,700	261,885,053	16,465,664	1,006,860	0	250	0	0	0	0	283,461,895
Office of the Secretary	4,100,368	0	0	0	0	3,700	261,885,053	16,465,664	1,006,860	0	250	0	0	0	0	283,461,895
Department of Science and Technology (DOST)	0	10,000	0	0	0	29,975	28,700	459,903	3,522,730	1,100	3,337	0	0	0	0	4,055,745
Office of the Secretary	0	0	0	0	0	0	0	26,500	14,978	0	0	0	0	0	0	41,478
Advanced Science and Technology Institute	0	0	0	0	0	0	0	0	201,030	0	0	0	0	0	0	201,030
Food and Nutrition Research Institute	0	0	0	0	0	0	0	10,000	9,882	0	0	0	0	0	0	19,882
Forest Products Research and Development Institute	0	0	0	0	0	0	0	9,600	2,998	0	0	0	0	0	0	12,598
Industrial Technology Development Institute	0	0	0	0	0	0	0	14,250	8,840	0	0	0	0	0	0	23,090
Information and Communications Technology Office	0	0	0	0	0	0	0	0	677,861	0	0	0	0	0	0	677,861
Metals Industry Research and Development Center	0	0	0	0	0	0	0	33,000	5,373	0	0	0	0	0	0	38,373
National Academy of Science and Technology	0	0	0	0	0	0	0	0	240	0	0	0	0	0	0	240
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	0	0	0	0	0	0	14,900	2,469,000	0	0	0	0	0	0	2,483,900
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0	0	0	0	0	14,866	1,425	0	0	0	0	0	0	16,291
Philippine Institute of Volcanology and Seismology	0	0	0	0	0	0	0	28,600	89,215	1,100	0	0	0	0	0	118,915
Philippine Nuclear Research Institute	0	0	0	0	0	0	0	36,900	26,100	0	0	0	0	0	0	63,000
Philippine Science High School	0	0	0	0	0	29,975	28,700	265,287	13,363	0	3,337	0	0	0	0	340,662
Philippine Textile Research Institute	0	0	0	0	0	0	0	6,000	2,425	0	0	0	0	0	0	8,425
Technology Application and Promotion Institute	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Department of Social Welfare and Development (DSWD)	0	0	0	0	0	0	0	473,593	25,259	13,957	33,617	0	0	0	0	546,426
Office of the Secretary	0	0	0	0	0	0	0	473,093	21,711	10,357	33,443	0	0	0	0	538,604
Council for the Welfare of Children	0	0	0	0	0	0	0	0	500	1,100	0	0	0	0	0	1,600
Inter-Country Adoption Board	0	0	0	0	0	0	0	0	970	0	144	0	0	0	0	1,114
National Council on Disability Affairs	0	0	0	0	0	0	0	0	2,078	1,500	0	0	0	0	0	3,578
National Youth Commission	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0	1,000
Juvenile Justice and Welfare Council	0	0	0	0	0	0	0	500	0	0	30	0	0	0	0	530
Department of Tourism (DOT)	0	0	0	0	0	0	0	0	180	0	0	0	0	0	0	180
Office of the Secretary	0	0	0	0	0	0	0	0	180	0	0	0	0	0	0	180
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	28,000	26,514	1,860	0	0	0	0	0	56,374
Office of the Secretary	0	0	0	0	0	0	0	28,000	12,538	1,860	0	0	0	0	0	42,398
Philippine Trade Training Center	0	0	0	0	0	0	0	0	11,000	0	0	0	0	0	0	11,000
Construction Industry Authority of the Philippines (CIAP)	0	0	0	0	0	0	0	0	2,976	0	0	0	0	0	0	2,976
Department of Transportation and Communications (DOTC)	0	0	105,575	0	15,000	0	29,784,475	182,913	1,144,803	4,431,571	35,320	0	60	0	0	35,699,717
Office of the Secretary	0	0	105,575	0	15,000	0	29,763,975	160,725	749,917	3,583,903	14,318	0	60	0	0	34,393,473
Civil Aeronautics Board	0	0	0	0	0	0	0	0	3,012	0	1,000	0	0	0	0	4,012
Maritime Industry Authority	0	0	0	0	0	0	0	0	234,124	15,113	18,053	0	0	0	0	267,290
Office for Transportation Security	0	0	0	0	0	0	0	0	84,942	0	549	0	0	0	0	85,491
Philippine Coast Guard	0	0	0	0	0	0	20,500	22,188	72,208	832,555	0	0	0	0	0	947,451
Toll Regulatory Board	0	0	0	0	0	0	0	0	600	0	1,400	0	0	0	0	2,000
National Economic and Development Authority (NEDA)	7,000	0	0	0	0	23,874	0	204,948	165,075	123,120	22,042	0	0	0	0	546,059
Office of the Director-General	0	0	0	0	0	5,250	0	28,998	10,194	13,120	5,463	0	0	0	0	63,025
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000
Philippine Statistics Authority	0	0	0	0	0	18,624	0	175,950	154,881	110,000	16,579	0	0	0	0	476,034
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0	0	12,600	0	0	0	0	0	12,600
Bureau of Broadcast Services	0	0	0	0	0	0	0	0	0	12,600	0	0	0	0	0	12,600
Other Executive Offices	10,960	0	0	0	500	0	7,165	847,198	81,026	23,875	17,602	624,000	0	0	15	1,612,341
Commission on Filipinos Overseas	0	0	0	0	0	0	0	0	3,342	1,500	0	0	0	0	0	4,842
Commission on the Filipino Language	0	0	0	0	0	0	0	0	1,300	1,000	0	0	0	0	0	2,300
Dangerous Drugs Board	0	0	0	0	0	0	0	0	1,600	1,935	305	0	0	0	0	3,840

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Energy Regulatory Commission	0	0	0	0	0	0	0	198,500	8,800	0	0	0	0	0	0	207,300
Film Development Council of the Philippines	0	0	0	0	0	0	0	0	9,250	0	0	0	0	0	0	9,250
Games and Amusement Board	0	0	0	0	0	0	0	0	0	1,100	0	0	0	0	0	1,100
Governance Commission for Government-Owned or Controlled Corporations	0	0	0	0	0	0	0	0	396	0	0	0	0	0	0	396
Housing and Land Use Regulatory Board	0	0	0	0	0	0	0	0	1,462	0	0	0	0	0	0	1,462
Housing and Urban Development Coordinating Council	0	0	0	0	0	0	0	0	908	1,100	0	0	0	0	0	2,008
Movie and Television Review and Classification Board	0	0	0	0	500	0	0	7,519	7,150	2,200	0	0	0	0	0	17,369
National Anti-Poverty Commission	0	0	0	0	0	0	0	0	562	0	0	0	0	0	0	562
National Commission for Culture and the Arts-Propser	10,000	0	0	0	0	0	0	0	2,433	0	1,691	0	0	0	15	14,139
National Historical Commission of the Philippines	0	0	0	0	0	0	0	0	5,000	0	0	624,000	0	0	0	629,000
National Library of the Philippines	0	0	0	0	0	0	0	140,167	5,170	840	13,447	0	0	0	0	159,624
National Archives of the Philippines	0	0	0	0	0	0	0	478,762	1,308	0	0	0	0	0	0	480,070
National Commission on Indigenous People	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0	3,000
National Intelligence Coordinating Agency	0	0	0	0	0	0	0	0	400	0	0	0	0	0	0	400
National Security Council	0	0	0	0	0	0	0	0	2,400	0	0	0	0	0	0	2,400
National Telecommunications Commission	0	0	0	0	0	0	0	3,500	14,050	1,500	0	0	0	0	0	19,050
Office of the Presidential Adviser on the Peace Process	960	0	0	0	0	0	0	750	2,600	2,400	1,110	0	0	0	0	7,820
Optical Media Board	0	0	0	0	0	0	0	0	769	2,200	169	0	0	0	0	3,138
Pasig River Rehabilitation Commission	0	0	0	0	0	0	7,165	0	0	0	0	0	0	0	0	7,165
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	0	0	0	0	0	0	368	0	0	0	0	0	0	368
Philippine Drug Enforcement Agency	0	0	0	0	0	0	0	18,000	8,463	3,000	0	0	0	0	0	29,463
Philippine Racing Commission	0	0	0	0	0	0	0	0	0	1,100	0	0	0	0	0	1,100
Presidential Commission for the Urban Poor	0	0	0	0	0	0	0	0	1,495	1,000	800	0	0	0	0	3,295
Presidential Legislative Liaison Office	0	0	0	0	0	0	0	0	70	0	80	0	0	0	0	150
Presidential Management Staff	0	0	0	0	0	0	0	0	1,730	0	0	0	0	0	0	1,730

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0	0	0	0	10,217,736	1,009,480	7,300	23,400	0	0	0	0	0	11,257,916
Autonomous Regional Government in Muslim Mindanao	0	0	0	0	0	0	10,217,736	1,009,480	7,300	23,400	0	0	0	0	0	11,257,916
Joint Legislative-Executive Councils	0	0	0	0	0	0	0	0	27	0	0	0	0	0	0	27
Legislative-Executive Development Advisory Council	0	0	0	0	0	0	0	0	27	0	0	0	0	0	0	27
The Judiciary	0	0	0	0	128,788	0	0	102,493	903,960	12,525	3,625	0	0	0	0	1,151,391
Supreme Court of the Philippines and the Lower Courts	0	0	0	0	128,788	0	0	20,000	891,360	2,125	0	0	0	0	0	1,042,273
Sandiganbayan	0	0	0	0	0	0	0	82,493	0	1,000	3,625	0	0	0	0	87,118
Court of Appeals	0	0	0	0	0	0	0	0	11,600	8,400	0	0	0	0	0	20,000
Court of Tax Appeals	0	0	0	0	0	0	0	0	1,000	1,000	0	0	0	0	0	2,000
Civil Service Commission (CSC)	0	0	0	0	0	120	0	25,000	49,566	18,500	965	0	2,537	0	0	96,688
Civil Service Commission	0	0	0	0	0	0	0	25,000	47,876	15,800	0	0	0	0	0	88,676
Career Executive Service Board	0	0	0	0	0	120	0	0	1,690	2,700	965	0	2,537	0	0	8,012
Commission on Audit (COA)	0	0	0	0	0	0	0	200,000	143,611	0	0	0	0	0	0	343,611
Commission on Audit (COA)	0	0	0	0	0	0	0	200,000	143,611	0	0	0	0	0	0	343,611
Commission on Elections (COMELEC)	0	0	0	0	0	0	0	0	11,590,173	37,900	0	0	4,531	0	0	11,632,604
Commission on Elections (COMELEC)	0	0	0	0	0	0	0	0	11,590,173	37,900	0	0	4,531	0	0	11,632,604
Office of the Ombudsman	0	0	0	0	16,122	0	0	100,000	24,109	0	0	0	0	0	0	140,231
Office of the Ombudsman	0	0	0	0	16,122	0	0	100,000	24,109	0	0	0	0	0	0	140,231
Commission on Human Rights (CHR)	0	0	0	0	0	0	0	3,125	0	4,800	0	0	0	0	0	7,925
Commission on Human Rights (CHR)	0	0	0	0	0	0	0	3,125	0	4,800	0	0	0	0	0	7,925
SPECIAL PURPOSE FUNDS	2,459,636	26,500,000	0	0	0	160,000	8,652,654	200,000	1,287,584	27,500	80,000	0	0	0	0	39,367,374
Budgetary Support to Government Corporations	1,042,014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,042,014
Presidential Communications Operations Office (PCOO)	892,014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	892,014
People's Television Network, Inc.	892,014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	892,014
Other Executive Offices	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000
Authority of the Freeport Area of Bataan	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
Zamboanga City Special Economic Zone Authority	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
Allocations to Local Government Units	307,500	0	0	0	0	0	26,500	0	407,584	27,500	0	0	0	0	0	769,084
Metropolitan Manila Development Authority	307,500	0	0	0	0	0	26,500	0	407,584	27,500	0	0	0	0	0	769,084
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	7,076,154	0	0	0	0	0	0	0	0	7,076,154
Contingent Fund	0	0	0	0	0	0	1,250,000	0	0	0	0	0	0	0	0	1,250,000
E-Government Fund	0	0	0	0	0	0	0	0	800,000	0	0	0	0	0	0	800,000
International Commitments Fund	1,110,122	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,110,122
Rehabilitation and Reconstruction Program	0	0	0	0	0	160,000	300,000	200,000	80,000	0	80,000	0	0	0	0	820,000
GRAND TOTAL	6,718,774	28,510,000	106,436	0	670,354	6,602,275	324,302,772	98,355,951	64,662,929	8,926,861	1,864,553	624,000	79,215	186,197	5,588	541,615,905

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
DEPARTMENTS	31,696,103	10,000	105,575	0	2,896,709	9,649,744	374,627,473	134,937,764	63,955,640	1,869,426	4,112,884	1,008,725	17,811	370,562	922,680	626,181,096
Congress of the Philippines	0	0	0	0	0	0	0	0	26,970	0	0	0	0	0	539	27,509
Senate Electoral Tribunal	0	0	0	0	0	0	0	0	1,960	0	0	0	0	0	539	2,499
Commission on Appointments	0	0	0	0	0	0	0	0	3,860	0	0	0	0	0	0	3,860
House of Representatives	0	0	0	0	0	0	0	0	21,150	0	0	0	0	0	0	21,150
Office of the President (OP)	0	0	0	0	10,000	0	0	10,000	29,460	20,600	21,000	0	3,633	0	2,302	96,995
The President's Offices	0	0	0	0	10,000	0	0	10,000	29,460	20,600	21,000	0	3,633	0	2,302	96,995
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	0	2,019	0	0	0	0	0	0	2,019
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	0	2,019	0	0	0	0	0	0	2,019
Department of Agrarian Reform (DAR)	0	0	0	0	0	24,568	769,505	37,493	28,933	18,233	0	0	29	32,460	0	911,221
Office of the Secretary	0	0	0	0	0	24,568	769,505	37,493	28,933	18,233	0	0	29	32,460	0	911,221
Department of Agriculture (DA)	500	0	0	0	0	92,263	15,111,061	1,770,675	2,698,355	36,028	92,190	0	9,121	147,102	33,889	19,991,184
Office of the Secretary	0	0	0	0	0	63,647	15,111,061	579,931	2,494,328	20,260	35,388	0	9,121	147,102	22,220	18,483,058
Agricultural Credit Policy Council	0	0	0	0	0	0	0	0	1,552	0	0	0	0	0	715	2,267
Bureau of Fisheries and Aquatic Resources	0	0	0	0	0	9,616	0	1,119,954	146,689	9,468	56,802	0	0	0	4,114	1,346,643
National Meat Inspection Service	0	0	0	0	0	19,000	0	0	7,825	0	0	0	0	0	1,364	28,189
Philippine Carabao Center	500	0	0	0	0	0	0	45,542	40,521	0	0	0	0	0	2,858	89,421
Philippine Center for Post-Harvest Development and Mechanization	0	0	0	0	0	0	0	25,248	3,106	6,300	0	0	0	0	660	35,314
Philippine Fiber Industry Development Authority	0	0	0	0	0	0	0	0	4,334	0	0	0	0	0	1,958	6,292
Department of Budget and Management (DBM)	0	0	0	0	0	1,105	0	17,930	15,770	16,800	5,206	0	499	0	1,077	58,387
Office of the Secretary	0	0	0	0	0	1,105	0	17,930	15,110	16,800	5,206	0	499	0	890	57,540
Government Procurement Policy Board-Technical Support Office	0	0	0	0	0	0	0	0	660	0	0	0	0	0	187	847
Department of Education (DepEd)	0	0	0	0	65,000	32,652	0	80,922,101	14,490,200	46,950	3,454,888	0	1,008	0	922	99,013,721
Office of the Secretary	0	0	0	0	65,000	0	0	80,066,501	14,413,474	43,350	3,439,189	0	0	0	0	98,027,514
National Book Development Board	0	0	0	0	0	0	0	0	244	0	300	0	0	0	0	544
National Council for Children's Television	0	0	0	0	0	0	0	0	120	0	260	0	0	0	20	400

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
National Museum	0	0	0	0	0	30,500	0	855,600	74,668	3,600	14,029	0	1,008	0	902	980,307
Philippine High School for the Arts	0	0	0	0	0	2,152	0	0	1,694	0	1,110	0	0	0	0	4,956
State Universities and Colleges (SUCs)	57,501	0	0	0	22,750	119,206	303,863	4,155,132	1,022,079	34,500	5,000	0	0	0	1,643	5,721,674
National Capital Region (NCR)	0	0	0	0	0	16,512	268,363	679,402	441,638	28,500	0	0	0	0	0	1,434,415
Eulogio 'Amang' Rodriguez Institute of Science and Technology	0	0	0	0	0	0	0	10,710	22,825	0	0	0	0	0	0	33,535
Philippine Normal University	0	0	0	0	0	0	0	66,898	0	0	0	0	0	0	0	66,898
Philippine State College of Aeronautics	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	0	20,000
Polytechnic University of the Philippines	0	0	0	0	0	0	0	74,606	0	0	0	0	0	0	0	74,606
Rizal Technological University	0	0	0	0	0	0	0	37,713	0	8,500	0	0	0	0	0	46,213
Technological University of the Philippines	0	0	0	0	0	0	0	36,504	11,735	0	0	0	0	0	0	48,239
University of the Philippines System	0	0	0	0	0	16,512	268,363	452,971	407,078	0	0	0	0	0	0	1,144,924
Region I - Ilocos	0	0	0	0	0	0	0	207,321	72,456	0	0	0	0	0	0	279,777
Don Mariano Marcos Memorial State University	0	0	0	0	0	0	0	67,166	0	0	0	0	0	0	0	67,166
Ilocos Sur Polytechnic State College	0	0	0	0	0	0	0	31,116	0	0	0	0	0	0	0	31,116
Mariano Marcos State University	0	0	0	0	0	0	0	0	72,456	0	0	0	0	0	0	72,456
North Luzon Philippines State College	0	0	0	0	0	0	0	28,663	0	0	0	0	0	0	0	28,663
Pangasinan State University	0	0	0	0	0	0	0	40,859	0	0	0	0	0	0	0	40,859
University of Northern Philippines	0	0	0	0	0	0	0	39,517	0	0	0	0	0	0	0	39,517
Cordillera Administrative Region (CAR)	0	0	0	0	0	4,000	0	240,138	0	0	0	0	0	0	0	244,138
Abra State Institute of Science and Technology	0	0	0	0	0	0	0	27,290	0	0	0	0	0	0	0	27,290
Apayao State College	0	0	0	0	0	0	0	34,665	0	0	0	0	0	0	0	34,665
Benguet State University	0	0	0	0	0	0	0	62,957	0	0	0	0	0	0	0	62,957
Ifugao State University	0	0	0	0	0	0	0	41,647	0	0	0	0	0	0	0	41,647
Kalinga State University	0	0	0	0	0	0	0	38,171	0	0	0	0	0	0	0	38,171
Mountain Province State University	0	0	0	0	0	4,000	0	35,408	0	0	0	0	0	0	0	39,408
Region II - Cagayan Valley	0	0	0	0	0	0	0	239,050	60,052	0	0	0	0	0	0	299,102
Batanes State College	0	0	0	0	0	0	0	29,501	0	0	0	0	0	0	0	29,501
Isabela State University	0	0	0	0	0	0	0	31,558	47,200	0	0	0	0	0	0	78,758
Nueva Vizcaya State University	0	0	0	0	0	0	0	56,991	10,000	0	0	0	0	0	0	66,991
Quirino State University	0	0	0	0	0	0	0	121,000	2,852	0	0	0	0	0	0	123,852
Region III - Central Luzon	0	0	0	0	0	34,708	0	352,309	36,422	0	1,000	0	0	0	0	424,439
Aurora State College of Technology	0	0	0	0	0	0	0	9,500	4,000	0	1,000	0	0	0	0	14,500
Bataan Peninsula State University	0	0	0	0	0	0	0	41,764	0	0	0	0	0	0	0	41,764

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Bulacan Agricultural State College	0	0	0	0	0	0	0	20,000	4,460	0	0	0	0	0	0	24,460
Central Luzon State University	0	0	0	0	0	0	0	73,508	24,573	0	0	0	0	0	0	98,081
Don Honorio Ventura Technological State University	0	0	0	0	0	0	0	43,984	0	0	0	0	0	0	0	43,984
Nueva Ecija University of Science and Technology	0	0	0	0	0	34,708	0	0	0	0	0	0	0	0	0	34,708
Pampanga State Agricultural University	0	0	0	0	0	0	0	35,000	389	0	0	0	0	0	0	35,389
Philippine Merchant Marine Academy	0	0	0	0	0	0	0	17,000	3,000	0	0	0	0	0	0	20,000
Ramon Magsaysay Technological University	0	0	0	0	0	0	0	36,226	0	0	0	0	0	0	0	36,226
Tarlac College of Agriculture	0	0	0	0	0	0	0	37,478	0	0	0	0	0	0	0	37,478
Tarlac State University	0	0	0	0	0	0	0	37,849	0	0	0	0	0	0	0	37,849
Region IVA - CALABARZON	0	0	0	0	0	40,000	0	125,155	82,498	0	0	0	0	0	0	247,653
Batangas State University	0	0	0	0	0	0	0	50,000	0	0	0	0	0	0	0	50,000
Cavite State University	0	0	0	0	0	40,000	0	36,877	5,000	0	0	0	0	0	0	81,877
Laguna State Polytechnic University	0	0	0	0	0	0	0	38,278	0	0	0	0	0	0	0	38,278
Southern Luzon State University	0	0	0	0	0	0	0	0	40,890	0	0	0	0	0	0	40,890
University of Rizal System	0	0	0	0	0	0	0	0	36,608	0	0	0	0	0	0	36,608
Region IVB - MIMAROPA	0	0	0	0	0	0	0	162,036	42,307	0	0	0	0	0	0	204,343
Marinduque State College	0	0	0	0	0	0	0	25,700	300	0	0	0	0	0	0	26,000
Mindoro State College of Agriculture and Technology	0	0	0	0	0	0	0	39,000	2,339	0	0	0	0	0	0	41,339
Occidental Mindoro State College	0	0	0	0	0	0	0	35,352	10,000	0	0	0	0	0	0	45,352
Palawan State University	0	0	0	0	0	0	0	19,100	15,709	0	0	0	0	0	0	34,809
Romblon State University	0	0	0	0	0	0	0	27,884	0	0	0	0	0	0	0	27,884
Western Philippines University	0	0	0	0	0	0	0	15,000	13,959	0	0	0	0	0	0	28,959
Region V - Bicol	15,220	0	0	0	0	0	0	328,415	20,990	0	0	0	0	0	0	364,625
Bicol University	0	0	0	0	0	0	0	72,938	15,000	0	0	0	0	0	0	87,938
Bicol State College of Applied Sciences and Technology	0	0	0	0	0	0	0	23,625	0	0	0	0	0	0	0	23,625
Camarines Norte State College	0	0	0	0	0	0	0	33,000	4,150	0	0	0	0	0	0	37,150
Camarines Sur Polytechnic Colleges	0	0	0	0	0	0	0	34,000	1,840	0	0	0	0	0	0	35,840
Catanduanes State University	0	0	0	0	0	0	0	30,019	0	0	0	0	0	0	0	30,019
Central Bicol State University of Agriculture	0	0	0	0	0	0	0	57,044	0	0	0	0	0	0	0	57,044
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	15,220	0	0	0	0	0	0	6,905	0	0	0	0	0	0	0	22,125
Partido State University	0	0	0	0	0	0	0	36,394	0	0	0	0	0	0	0	36,394
Sorsogon State College	0	0	0	0	0	0	0	34,490	0	0	0	0	0	0	0	34,490
Region VI - Western Visayas	0	0	0	0	0	0	0	284,054	65,694	0	1,000	0	0	0	0	350,748
Aklan State University	0	0	0	0	0	0	0	15,000	9,100	0	0	0	0	0	0	24,100

Table B.5.c
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Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Capiz State University	0	0	0	0	0	0	0	15,000	14,119	0	0	0	0	0	0	29,119
Carlos C. Hilado Memorial State College	0	0	0	0	0	0	0	38,432	0	0	0	0	0	0	0	38,432
Guimaras State College	0	0	0	0	0	0	0	17,550	4,746	0	0	0	0	0	0	22,296
Iloilo State College of Fisheries	0	0	0	0	0	0	0	23,817	0	0	0	0	0	0	0	23,817
Central Philippines State University	0	0	0	0	0	0	0	23,663	0	0	0	0	0	0	0	23,663
Northern Iloilo Polytechnic State College	0	0	0	0	0	0	0	0	26,059	0	0	0	0	0	0	26,059
Northern Negros State College of Science and Technology	0	0	0	0	0	0	0	18,899	4,000	0	1,000	0	0	0	0	23,899
University of Antique	0	0	0	0	0	0	0	21,052	2,670	0	0	0	0	0	0	23,722
Iloilo Science and Technology University	0	0	0	0	0	0	0	46,054	5,000	0	0	0	0	0	0	51,054
West Visayas State University	0	0	0	0	0	0	0	64,587	0	0	0	0	0	0	0	64,587
Region VII - Central Visayas	0	0	0	0	0	0	0	213,112	21,665	0	0	0	0	0	0	234,777
Bohol Island State University	0	0	0	0	0	0	0	45,263	0	0	0	0	0	0	0	45,263
Cebu Normal University	0	0	0	0	0	0	0	45,000	21,665	0	0	0	0	0	0	66,665
Cebu Technological University	0	0	0	0	0	0	0	64,647	0	0	0	0	0	0	0	64,647
Negros Oriental State University	0	0	0	0	0	0	0	37,740	0	0	0	0	0	0	0	37,740
Siquijor State College	0	0	0	0	0	0	0	20,462	0	0	0	0	0	0	0	20,462
Region VIII - Eastern Visayas	0	0	0	0	15,000	9,500	11,000	352,535	58,816	6,000	1,500	0	0	0	0	454,351
Eastern Samar State University	0	0	0	0	0	0	0	45,869	0	0	0	0	0	0	0	45,869
Eastern Visayas State University	0	0	0	0	0	0	0	47,856	0	0	0	0	0	0	0	47,856
Leyte Normal University	0	0	0	0	0	0	0	35,000	7,000	0	0	0	0	0	0	42,000
Naval State University	0	0	0	0	0	0	1,000	33,063	6,200	0	0	0	0	0	0	40,263
Northwest Samar State University	0	0	0	0	0	0	0	38,079	0	0	0	0	0	0	0	38,079
Palompon Polytechnic State University	0	0	0	0	0	3,000	0	21,141	0	0	0	0	0	0	0	24,141
Samar State University	0	0	0	0	0	0	0	32,000	14,602	0	0	0	0	0	0	46,602
Southern Leyte State University	0	0	0	0	0	0	0	43,887	0	0	0	0	0	0	0	43,887
University of Eastern Philippines	0	0	0	0	0	0	0	42,640	0	0	0	0	0	0	0	42,640
Visayas State University	0	0	0	0	15,000	6,500	10,000	13,000	31,014	6,000	1,500	0	0	0	0	83,014
Region IX - Zamboanga Peninsula	0	0	0	0	0	0	0	166,508	0	0	0	0	0	0	0	166,508
J. H. Cerilles State College	0	0	0	0	0	0	0	32,536	0	0	0	0	0	0	0	32,536
Jose Rizal Memorial State University	0	0	0	0	0	0	0	38,692	0	0	0	0	0	0	0	38,692
Western Mindanao State University	0	0	0	0	0	0	0	38,362	0	0	0	0	0	0	0	38,362
Zamboanga City State Polytechnic College	0	0	0	0	0	0	0	28,814	0	0	0	0	0	0	0	28,814
Zamboanga State College of Marine Sciences and Technology	0	0	0	0	0	0	0	28,104	0	0	0	0	0	0	0	28,104

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Region X - Northern Mindanao	0	0	0	0	0	0	0	263,095	65,000	0	0	0	0	0	0	328,095
Bukidnon State University	0	0	0	0	0	0	0	41,031	0	0	0	0	0	0	0	41,031
Camiguin Polytechnic State College	0	0	0	0	0	0	0	20,286	0	0	0	0	0	0	0	20,286
Central Mindanao University	0	0	0	0	0	0	0	66,006	0	0	0	0	0	0	0	66,006
Mindanao University of Science and Technology	0	0	0	0	0	0	0	52,083	15,000	0	0	0	0	0	0	67,083
MSU-Iligan Institute of Technology	0	0	0	0	0	0	0	40,824	50,000	0	0	0	0	0	0	90,824
Misamis Oriental State College of Agriculture and Technology	0	0	0	0	0	0	0	23,359	0	0	0	0	0	0	0	23,359
Northwestern Mindanao State College of Science and Technology	0	0	0	0	0	0	0	19,506	0	0	0	0	0	0	0	19,506
Region XI - Davao	0	0	0	0	7,750	0	0	163,658	23,722	0	0	0	0	0	0	195,130
Davao del Norte State College	0	0	0	0	0	0	0	31,742	0	0	0	0	0	0	0	31,742
Davao Oriental State College of Science and Technology	0	0	0	0	7,750	0	0	37,640	0	0	0	0	0	0	0	45,390
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	0	0	0	0	0	0	8,600	23,722	0	0	0	0	0	0	32,322
University of Southeastern Philippines	0	0	0	0	0	0	0	56,676	0	0	0	0	0	0	0	56,676
Compostela Valley State College	0	0	0	0	0	0	0	29,000	0	0	0	0	0	0	0	29,000
Region XII - SOCCSKSARGEN	4,600	0	0	0	0	0	9,500	155,535	0	0	0	0	0	0	0	169,635
Cotabato State University	0	0	0	0	0	0	0	37,391	0	0	0	0	0	0	0	37,391
Cotabato Foundation College of Science and Technology	4,600	0	0	0	0	0	0	19,600	0	0	0	0	0	0	0	24,200
Sultan Kudarat State University	0	0	0	0	0	0	0	39,008	0	0	0	0	0	0	0	39,008
University of Southern Mindanao	0	0	0	0	0	0	9,500	59,536	0	0	0	0	0	0	0	69,036
Region XIII - CARAGA	0	0	0	0	0	0	0	106,400	3,734	0	0	0	0	0	0	110,134
Agusan del Sur State College of Agriculture and Technology	0	0	0	0	0	0	0	23,343	0	0	0	0	0	0	0	23,343
Caraga State University	0	0	0	0	0	0	0	25,178	0	0	0	0	0	0	0	25,178
Surigao del Sur State University	0	0	0	0	0	0	0	27,879	0	0	0	0	0	0	0	27,879
Surigao State College of Technology	0	0	0	0	0	0	0	30,000	3,734	0	0	0	0	0	0	33,734
Autonomous Region in Muslim Mindanao (ARMM)	37,681	0	0	0	0	14,486	15,000	116,409	27,085	0	1,500	0	0	0	1,643	213,804
Adiong Memorial Polytechnic State College	0	0	0	0	0	0	0	22,304	0	0	0	0	0	0	0	22,304
Basilan State College	0	0	0	0	0	0	0	31,000	0	0	0	0	0	0	1,643	32,643
Mindanao State University	37,681	0	0	0	0	0	0	34,000	7,700	0	0	0	0	0	0	79,381
MSU-Tawi-Tawi College of Technology and Oceanography	0	0	0	0	0	0	0	17,105	1,000	0	1,500	0	0	0	0	19,605
Sulu State College	0	0	0	0	0	0	0	12,000	18,085	0	0	0	0	0	0	30,085
Tawi-Tawi Regional Agricultural College	0	0	0	0	0	14,486	15,000	0	300	0	0	0	0	0	0	29,786

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Department of Energy (DOE)	0	0	0	0	0	0	0	21,848	20,985	3,281	0	0	0	0	12,900	59,014
Office of the Secretary	0	0	0	0	0	0	0	21,848	20,985	3,281	0	0	0	0	12,900	59,014
Department of Environment and Natural Resources (DENR)	15,639	0	0	0	0	9,219,877	56,660	242,097	851,873	50,000	12,272	0	0	0	2,728	10,451,146
Office of the Secretary	15,639	0	0	0	0	9,219,877	0	89,904	205,512	16,800	0	0	0	0	0	9,547,732
Environmental Management Bureau	0	0	0	0	0	0	0	136,993	414,554	16,800	12,272	0	0	0	0	580,619
Mines and Geo-Sciences Bureau	0	0	0	0	0	0	0	0	37,381	9,800	0	0	0	0	1,947	49,128
National Mapping and Resource Information Authority	0	0	0	0	0	0	56,660	0	183,263	0	0	0	0	0	0	239,923
National Water Resources Board	0	0	0	0	0	0	0	15,200	7,010	3,000	0	0	0	0	0	25,210
Palawan Council for Sustainable Development Staff	0	0	0	0	0	0	0	0	4,153	3,600	0	0	0	0	781	8,534
Department of Finance (DOF)	370,068	0	0	0	42,500	0	80,000	5,173,363	322,412	73,057	140,040	0	21	0	330,317	6,531,778
Office of the Secretary	140,000	0	0	0	0	0	80,000	1,800,000	10,484	7,000	0	0	0	0	0	2,037,484
Bureau of Customs	0	0	0	0	42,500	0	0	57,500	0	4,200	0	0	0	0	0	104,200
Bureau of Internal Revenue	0	0	0	0	0	0	0	3,315,863	299,514	52,000	140,020	0	20	0	241,165	4,048,582
Bureau of Local Government Finance	0	0	0	0	0	0	0	0	7,265	0	0	0	0	0	11,114	18,379
Bureau of the Treasury	230,068	0	0	0	0	0	0	0	0	6,125	0	0	0	0	0	236,193
Central Board of Assessment Appeals	0	0	0	0	0	0	0	0	519	0	0	0	0	0	0	519
Cooperative Development Authority	0	0	0	0	0	0	0	0	2,575	2,432	0	0	0	0	4,185	9,192
Insurance Commission	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
National Tax Research Center	0	0	0	0	0	0	0	0	2,055	1,300	20	0	0	0	0	3,375
Securities and Exchange Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73,853	73,853
Department of Foreign Affairs (DFA)	0	0	0	0	1,474,961	0	0	1,288,795	222,857	166,450	133,807	0	0	0	10,500	3,297,370
Office of the Secretary	0	0	0	0	1,474,961	0	0	1,288,795	219,672	165,500	133,305	0	0	0	10,500	3,292,733
Foreign Service Institute	0	0	0	0	0	0	0	0	2,150	950	500	0	0	0	0	3,600
Technical Cooperation Council of the Philippines	0	0	0	0	0	0	0	0	35	0	2	0	0	0	0	37
UNESCO National Commission of the Philippines	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0	0	1,000

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CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Department of Health (DOH)	0	0	0	0	0	0	0	19,422,885	7,975,199	123,060	8,167	0	0	0	1,166	27,530,477
Office of the Secretary	0	0	0	0	0	0	0	19,422,885	7,965,206	123,060	8,167	0	0	0	0	27,519,318
Commission on Population	0	0	0	0	0	0	0	0	6,093	0	0	0	0	0	0	6,093
National Nutrition Council	0	0	0	0	0	0	0	0	3,900	0	0	0	0	0	1,166	5,066
Department of the Interior and Local Government (DILG)	400	0	0	0	0	0	2,000	2,872,105	3,232,444	196,156	0	0	0	0	95,166	6,398,271
Office of the Secretary	0	0	0	0	0	0	0	371,187	79,866	117,000	0	0	0	0	33,046	601,099
Bureau of Fire Protection	0	0	0	0	0	0	2,000	386,680	994,218	0	0	0	0	0	23,275	1,406,173
Bureau of Jail Management and Penology	0	0	0	0	0	0	0	377,703	146,573	33,456	0	0	0	0	16,726	574,458
Local Government Academy	0	0	0	0	0	0	0	0	3,787	0	0	0	0	0	7,830	11,617
National Police Commission	0	0	0	0	0	0	0	0	11,026	0	0	0	0	0	4,950	15,976
Philippine National Police	400	0	0	0	0	0	0	1,550,000	1,982,115	40,000	0	0	0	0	6,593	3,579,108
Philippine Public Safety College	0	0	0	0	0	0	0	186,535	14,859	5,700	0	0	0	0	2,746	209,840
Department of Justice (DOJ)	0	0	0	0	72,771	0	0	52,820	315,012	38,000	0	0	0	0	110,754	589,357
Office of the Secretary	0	0	0	0	0	0	0	52,000	77,392	15,000	0	0	0	0	51,000	195,392
Bureau of Corrections	0	0	0	0	0	0	0	0	23,745	1,000	0	0	0	0	1,200	25,945
Bureau of Immigration	0	0	0	0	0	0	0	0	3,443	0	0	0	0	0	0	3,443
Land Registration Authority	0	0	0	0	0	0	0	820	18,067	0	0	0	0	0	5,096	23,983
National Bureau of Investigation	0	0	0	0	0	0	0	0	84,921	16,000	0	0	0	0	44,202	145,123
Office of the Government Corporate Counsel	0	0	0	0	0	0	0	0	297	0	0	0	0	0	0	297
Office of the Solicitor General	0	0	0	0	0	0	0	0	21,045	5,000	0	0	0	0	4,590	30,635
Parole and Probation Administration	0	0	0	0	0	0	0	0	36,731	1,000	0	0	0	0	3,666	41,397
Presidential Commission on Good Government	0	0	0	0	0	0	0	0	143	0	0	0	0	0	0	143
Public Attorney's Office	0	0	0	0	72,771	0	0	0	49,228	0	0	0	0	0	1,000	122,999
Department of Labor and Employment (DOLE)	0	0	0	0	0	0	12,825	119,254	378,676	62,369	22,391	0	3,470	0	80,736	679,721
Office of the Secretary	0	0	0	0	0	0	0	3,499	60,111	0	18,593	0	3,470	0	25,800	111,473
Institute for Labor Studies	0	0	0	0	0	0	0	0	385	0	260	0	0	0	416	1,061

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
National Conciliation and Mediation Board	0	0	0	0	0	0	0	0	535	2,600	2,138	0	0	0	100	5,373
National Labor Relations Commission	0	0	0	0	0	0	0	0	13,756	13,594	1,400	0	0	0	6,404	35,154
National Maritime Polytechnic	0	0	0	0	0	0	0	32,173	11,950	2,000	0	0	0	0	767	46,890
National Wages and Productivity Commission	0	0	0	0	0	0	0	0	2,480	2,600	0	0	0	0	616	5,696
Philippine Overseas Employment Administration	0	0	0	0	0	0	0	83,582	27,918	18,270	0	0	0	0	14,073	143,843
Professional Regulation Commission	0	0	0	0	0	0	5,175	0	14,824	0	0	0	0	0	10,360	30,359
Technical Education and Skills Development Authority	0	0	0	0	0	0	7,650	0	246,717	23,305	0	0	0	0	22,200	299,872
Department of National Defense (DND)	0	0	0	0	0	1,250	275,613	190,126	25,289,309	24,000	0	2,200	0	0	12,948	25,795,446
Government Arsenal	0	0	0	0	0	0	0	0	49,000	0	0	0	0	0	0	49,000
Philippine Veterans Affairs Office (PVAO) - Proper	0	0	0	0	0	0	0	0	12,765	0	0	2,200	0	0	9,598	24,563
Veterans Memorial Medical Center	0	0	0	0	0	0	15,000	17,500	28,376	0	0	0	0	0	0	60,876
Philippine Army (Land Forces)	0	0	0	0	0	0	910	0	72,001	0	0	0	0	0	3,350	76,261
Philippine Air Force (Air Forces)	0	0	0	0	0	0	237,834	83,003	53,484	0	0	0	0	0	0	374,321
Philippine Navy (Naval Forces)	0	0	0	0	0	1,250	21,869	87,787	73,683	0	0	0	0	0	0	184,589
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	0	0	0	0	0	0	0	1,836	25,000,000	24,000	0	0	0	0	0	25,025,836
Department of Public Works and Highways (DPWH)	27,631,272	0	0	0	0	0	326,971,536	13,356,848	1,424,640	0	200	0	0	0	0	369,384,496
Office of the Secretary	27,631,272	0	0	0	0	0	326,971,536	13,356,848	1,424,640	0	200	0	0	0	0	369,384,496
Department of Science and Technology (DOST)	0	10,000	0	0	0	98,250	24,700	893,242	1,865,139	7,950	4,492	0	0	0	36,377	2,940,150
Office of the Secretary	0	0	0	0	0	0	0	22,000	43,061	0	0	0	0	0	8,668	73,729
Advanced Science and Technology Institute	0	0	0	0	0	0	0	0	263,695	1,500	0	0	0	0	594	265,789
Food and Nutrition Research Institute	0	0	0	0	0	0	0	0	5,624	0	0	0	0	0	803	6,427
Forest Products Research and Development Institute	0	0	0	0	0	0	0	1,900	3,726	0	0	0	0	0	2,699	8,325
Industrial Technology Development Institute	0	0	0	0	0	0	4,200	8,000	6,075	0	0	0	0	0	1,675	19,950
Information and Communications Technology Office	0	0	0	0	0	0	0	0	892,390	0	0	0	0	0	8,771	901,161
Metals Industry Research and Development Center	0	0	0	0	0	0	0	36,000	91,855	0	0	0	0	0	1,221	129,076

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
National Academy of Science and Technology	0	0	0	0	0	0	0	0	170	0	0	0	0	0	88	258
National Research Council of the Philippines	0	0	0	0	0	0	0	0	476	0	0	0	0	0	187	663
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	0	0	0	0	0	0	9,000	333,238	0	0	0	0	0	1,419	343,657
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0	0	0	0	0	0	24,383	0	0	0	0	0	1,991	26,374
Philippine Council for Health Research and Development	0	0	0	0	0	0	0	0	2,423	1,500	0	0	0	0	737	4,660
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	0	0	0	0	0	0	0	0	3,036	0	0	0	0	0	1,078	4,114
Philippine Institute of Volcanology and Seismology	0	0	0	0	0	0	0	34,500	145,150	1,950	0	0	0	0	726	182,326
Philippine Nuclear Research Institute	0	0	0	0	0	0	0	26,000	3,688	0	0	0	0	0	1,177	30,865
Philippine Science High School	0	0	0	0	0	98,250	20,500	745,742	39,958	3,000	4,492	0	0	0	2,717	914,659
Philippine Textile Research Institute	0	0	0	0	0	0	0	8,600	1,139	0	0	0	0	0	616	10,355
Science Education Institute	0	0	0	0	0	0	0	0	1,205	0	0	0	0	0	363	1,568
Science and Technology Information Institute	0	0	0	0	0	0	0	0	2,495	0	0	0	0	0	660	3,155
Technology Application and Promotion Institute	0	10,000	0	0	0	0	0	1,500	1,352	0	0	0	0	0	187	13,039
Department of Social Welfare and Development (DSWD)	0	0	0	0	0	0	20,510	354,679	541,000	16,000	15,298	0	0	0	112,887	1,060,374
Office of the Secretary	0	0	0	0	0	0	20,510	314,679	531,576	14,000	14,798	0	0	0	110,750	1,006,313
Council for the Welfare of Children	0	0	0	0	0	0	0	0	1,013	0	0	0	0	0	0	1,013
Inter-Country Adoption Board	0	0	0	0	0	0	0	0	1,638	1,000	0	0	0	0	0	2,638
National Council on Disability Affairs	0	0	0	0	0	0	0	0	1,818	1,000	0	0	0	0	768	3,586
National Youth Commission	0	0	0	0	0	0	0	0	1,310	0	150	0	0	0	759	2,219
Juvenile Justice and Welfare Council	0	0	0	0	0	0	0	40,000	3,645	0	350	0	0	0	610	44,605
Department of Tourism (DOT)	0	0	0	0	0	44,500	0	410,000	9,515	1,100	0	0	0	0	0	465,115
Office of the Secretary	0	0	0	0	0	0	0	0	3,050	1,100	0	0	0	0	0	4,150
Intramuros Administration	0	0	0	0	0	0	0	410,000	0	0	0	0	0	0	0	410,000
National Parks Development Committee	0	0	0	0	0	44,500	0	0	6,465	0	0	0	0	0	0	50,965

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	0	130,190	5,181	8,501	0	0	0	0	143,872
Office of the Secretary	0	0	0	0	0	0	0	0	33,995	3,881	8,100	0	0	0	0	45,976
Board of Investments	0	0	0	0	0	0	0	0	82,637	1,300	401	0	0	0	0	84,338
Philippine Trade Training Center	0	0	0	0	0	0	0	0	327	0	0	0	0	0	0	327
Design Center of the Philippines	0	0	0	0	0	0	0	0	5,024	0	0	0	0	0	0	5,024
Construction Industry Authority of the Philippines (CIAP)	0	0	0	0	0	0	0	0	8,207	0	0	0	0	0	0	8,207
Department of Transportation and Communications (DOTC)	3,600,723	0	105,575	0	0	0	19,871,429	100,000	645,483	808,500	145,578	0	30	0	1,571	25,278,889
Office of the Secretary	3,590,923	0	105,575	0	0	0	19,871,429	0	514,433	808,500	2,805	0	30	0	0	24,893,695
Civil Aeronautics Board	0	0	0	0	0	0	0	0	7,244	0	2,000	0	0	0	0	9,244
Maritime Industry Authority	0	0	0	0	0	0	0	100,000	24,452	0	140,000	0	0	0	0	264,452
Office of Transportation Cooperatives	0	0	0	0	0	0	0	0	1,156	0	253	0	0	0	0	1,409
Office for Transportation Security	0	0	0	0	0	0	0	0	9,152	0	0	0	0	0	0	9,152
Philippine Coast Guard	9,800	0	0	0	0	0	0	0	88,696	0	0	0	0	0	1,571	100,067
Toll Regulatory Board	0	0	0	0	0	0	0	0	350	0	520	0	0	0	0	870
National Economic and Development Authority (NEDA)	0	0	0	0	0	13,118	0	507,670	102,899	18,800	10	0	0	0	5,783	648,280
Office of the Director-General	0	0	0	0	0	13,118	0	47,210	52,984	14,500	10	0	0	0	5,663	133,485
Philippine National Volunteer Service Coordinating Agency	0	0	0	0	0	0	0	0	433	1,300	0	0	0	0	120	1,853
Public-Private Partnership Center of the Philippines	0	0	0	0	0	0	0	0	7,509	3,000	0	0	0	0	0	10,509
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	0	0	0	0	0	0	0	0	200	0	0	0	0	0	0	200
Tariff Commission	0	0	0	0	0	0	0	0	1,843	0	0	0	0	0	0	1,843
Philippine Statistics Authority	0	0	0	0	0	0	0	460,460	39,930	0	0	0	0	0	0	500,390
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0	28,661	12,000	3,436	0	0	0	0	44,097
Presidential Communications Operations Office (Proper)	0	0	0	0	0	0	0	0	7,318	0	0	0	0	0	0	7,318
Bureau of Broadcast Services	0	0	0	0	0	0	0	0	814	0	310	0	0	0	0	1,124
Bureau of Communications Services	0	0	0	0	0	0	0	0	875	0	0	0	0	0	0	875
News and Information Bureau	0	0	0	0	0	0	0	0	2,382	0	0	0	0	0	0	2,382
Philippine Information Agency	0	0	0	0	0	0	0	0	16,679	12,000	3,126	0	0	0	0	31,805

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Presidential Broadcast Staff (RTVM)	0	0	0	0	0	0	0	0	593	0	0	0	0	0	0	593
Other Executive Offices	20,000	0	0	0	2,000	250	1,455	830,784	511,025	41,811	25,526	1,006,525	0	0	47,433	2,486,809
Anti-Money Laundering Council	0	0	0	0	0	0	0	0	14,210	0	0	0	0	0	9,183	23,393
Climate Change Commission	0	0	0	0	0	0	0	0	496	0	0	0	0	0	0	496
Commission on Filipinos Overseas	0	0	0	0	0	0	0	0	7,677	0	0	0	0	0	0	7,677
Commission on Higher Education	0	0	0	0	0	0	0	16,053	259,949	6,000	1,963	0	0	0	2,409	286,374
Dangerous Drugs Board	0	0	0	0	0	0	0	0	2,665	0	0	0	0	0	1,836	4,501
Energy Regulatory Commission	0	0	0	0	0	0	0	127,508	21,039	0	0	0	0	0	0	148,547
Film Development Council of the Philippines	0	0	0	0	0	0	0	2,000	555	0	0	0	0	0	0	2,555
Games and Amusement Board	0	0	0	0	0	0	0	0	1,388	0	0	0	0	0	688	2,076
Governance Commission for Government-Owned or Controlled Corporations	0	0	0	0	0	0	0	0	4,911	0	389	0	0	0	0	5,300
Housing and Land Use Regulatory Board	0	0	0	0	0	0	0	552,004	6,299	0	0	0	0	0	0	558,303
Housing and Urban Development Coordinating Council	0	0	0	0	0	0	0	0	250	0	0	0	0	0	3,000	3,250
Mindanao Development Authority	0	0	0	0	0	0	0	0	925	0	0	0	0	0	0	925
Movie and Television Review and Classification Board	0	0	0	0	0	0	0	7,519	500	0	0	0	0	0	2,263	10,282
National Anti-Poverty Commission	0	0	0	0	0	0	0	0	4,571	2,476	1,888	0	0	0	0	8,935
National Commission for Culture and the Arts-Proper	10,000	0	0	0	0	250	0	500	382	0	950	268,025	0	0	495	280,602
National Historical Commission of the Philippines	10,000	0	0	0	2,000	0	0	0	330	3,000	0	738,500	0	0	55	753,885
National Library of the Philippines	0	0	0	0	0	0	0	93,950	1,000	0	18,105	0	0	0	0	113,055
National Archives of the Philippines	0	0	0	0	0	0	0	0	6,240	1,000	0	0	0	0	40	7,280
National Commission on Indigenous People	0	0	0	0	0	0	0	0	13,991	0	336	0	0	0	0	14,327
National Commission on Muslim Filipinos (Office on Muslim Affairs)	0	0	0	0	0	0	0	0	4,650	2,135	0	0	0	0	0	6,785
National Intelligence Coordinating Agency	0	0	0	0	0	0	0	0	25,638	5,000	0	0	0	0	366	31,004
National Security Council	0	0	0	0	0	0	0	0	46,203	0	0	0	0	0	0	46,203
National Telecommunications Commission	0	0	0	0	0	0	0	29,250	24,900	7,500	0	0	0	0	19,491	81,141
Office of the Presidential Adviser on the Peace Process	0	0	0	0	0	0	0	2,000	3,000	0	0	0	0	0	0	5,000
Optical Media Board	0	0	0	0	0	0	0	0	450	0	358	0	0	0	0	808

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

[illegible]

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Development Bank of the Philippines	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000
Presidential Communications Operations Office (PCOO)	708,939	0	0	0	0	0	0	0	0	0	0	0	0	0	0	708,939
People's Television Network, Inc.	708,939	0	0	0	0	0	0	0	0	0	0	0	0	0	0	708,939
Other Executive Offices	296,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	296,000
Authority of the Freeport Area of Bataan	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000
Zamboanga City Special Economic Zone Authority	146,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146,000
Allocations to Local Government Units	578,017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	578,017
Metropolitan Manila Development Authority	578,017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	578,017
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	16,178,660	0	0	0	0	0	0	0	0	16,178,660
Contingent Fund	0	0	0	0	0	0	2,500,000	0	0	0	0	0	0	0	0	2,500,000
GRAND TOTAL	63,279,059	26,510,000	105,575	0	2,896,709	9,649,744	393,306,133	134,937,764	63,955,640	1,869,426	4,112,884	1,008,725	17,811	370,562	922,680	702,942,712