

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
DEPARTMENTS	10,293,285	17,511,972	48,338,224	10,414,301	3,463,647	577,274	1,919,442	14,440	2,300	527,582	742,626	1,055,202
Congress of the Philippines	793,406	19,518	157,550	187,410	146,199	6	0	0	0	0	0	409,422
Senate	172,732	2,907	18,243	50,906	19,134	0	0	0	0	0	0	239,999
Senate Electoral Tribunal	9	689	381	1,745	2,396	6	0	0	0	0	0	4,469
Commission on Appointments	762	1,512	2,697	716	1,937	0	0	0	0	0	0	5,023
House of Representatives	618,267	10,000	133,230	131,384	120,279	0	0	0	0	0	0	155,000
House of Representatives Electoral Tribunal	1,636	4,410	2,999	2,659	2,453	0	0	0	0	0	0	4,931
Office of the President (OP)	322,391	75,047	104,981	102,820	22,283	15	0	0	0	160,000	160,000	13,717
The President's Offices	322,391	75,047	104,981	102,820	22,283	15	0	0	0	160,000	160,000	13,717
Office of the Vice-President (OVP)	13,674	709	6,447	5,421	2,866	0	0	0	0	0	0	430
Office of the Vice-President (OVP)	13,674	709	6,447	5,421	2,866	0	0	0	0	0	0	430
Department of Agrarian Reform (DAR)	560,239	497,234	534,671	128,305	79,357	0	785,147	0	0	0	0	10,409
Office of the Secretary	560,239	497,234	534,671	128,305	79,357	0	785,147	0	0	0	0	10,409
Department of Agriculture (DA)	926,624	1,553,841	4,178,746	325,296	152,460	186,701	9,096	91	2,300	0	0	8,539
Office of the Secretary	539,228	1,229,441	2,091,337	204,024	106,053	183,861	8,826	91	2,300	0	0	5,372
Agricultural Credit Policy Council	1,916	507	1,405	1,679	1,054	0	0	0	0	0	0	110
Bureau of Fisheries and Aquatic Resources	306,449	230,614	1,895,789	81,782	30,537	2,175	0	0	0	0	0	1,742
Cotton Development Administration	974	537	2,315	625	312	0	0	0	0	0	0	150
Fiber Industry Development Authority	10,596	2,179	14,254	5,168	2,510	0	0	0	0	0	0	599
Livestock Development Council	2,937	238	4,400	566	475	0	0	0	0	0	0	118
National Agricultural and Fishery Council	10,994	226	5,253	3,076	1,756	103	0	0	0	0	0	127
National Meat Inspection Service	20,926	19,596	29,217	8,321	4,526	0	0	0	0	0	0	83
Philippine Carabao Center	18,037	65,650	121,667	13,448	3,651	307	270	0	0	0	0	84
Philippine Center for Post-Harvest Development and Mechanization	14,567	4,853	13,109	6,607	1,586	255	0	0	0	0	0	154
Department of Budget and Management (DBM)	24,047	19,305	31,167	40,477	17,052	0	720	0	0	0	0	5,590
Office of the Secretary	23,760	15,914	30,606	39,805	16,239	0	720	0	0	0	0	5,396
Government Procurement Policy Board-Technical Support Office	287	3,391	561	672	813	0	0	0	0	0	0	194
Department of Education (DepEd)	1,276,032	2,510,003	5,461,804	1,412,651	618,469	5,212	977	0	0	0	0	28,053
Office of the Secretary	1,261,484	2,471,795	5,436,788	1,375,847	615,254	5,062	977	0	0	0	0	27,446

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
17,929,589	10,182,016	24,327,136	105,359,790	8,682,841	1,313,314	1,210,976	1,824,688	2,994,449	1,509,552	8,087,604	1,341,319	255,026	21,168,944	6,010	11,967,376	313,020,925
2,198,512	40,191	89,856	0	6,610	0	3,434	35,866	218,401	207	197,991	4,652	10,847	3,642	0	738,036	5,261,756
239,140	34,686	3,759	0	927	0	77	1,917	65,493	22	167,445	947	7,321	0	0	446,120	1,471,775
918	2,689	206	0	62	0	21	8	125	0	900	0	45	0	0	26,857	41,526
1,464	0	507	0	247	0	336	55	19,127	0	24,396	0	152	0	0	256,338	315,269
1,952,097	0	85,000	0	5,169	0	3,000	33,511	128,493	185	200	3,705	3,277	3,642	0	0	3,386,439
4,893	2,816	384	0	205	0	0	375	5,163	0	5,050	0	52	0	0	8,721	46,747
909,255	29,420	176,175	252,328	18,113	0	11,409	6,787	149,244	204	117,290	2,830	3,816	0	0	0	2,638,125
909,255	29,420	176,175	252,328	18,113	0	11,409	6,787	149,244	204	117,290	2,830	3,816	0	0	0	2,638,125
12,733	0	1,974	86,540	247	0	0	0	12,171	0	8,855	0	328	0	0	0	152,395
12,733	0	1,974	86,540	247	0	0	0	12,171	0	8,855	0	328	0	0	0	152,395
590,483	284,180	166,715	1,344,103	39,111	0	49,656	27,278	61,648	15,679	148,772	303	2,406	99	0	146,271	5,472,066
590,483	284,180	166,715	1,344,103	39,111	0	49,656	27,278	61,648	15,679	148,772	303	2,406	99	0	146,271	5,472,066
890,350	296,481	966,413	4,933,677	128,091	964,411	66,794	60,425	125,698	42,355	176,584	5,930	18,689	8,755,757	3,620	1,130,805	25,909,774
664,975	155,229	770,881	4,915,074	97,222	588,985	55,055	43,350	113,025	19,390	104,658	5,106	15,244	8,710,851	3,620	677,958	21,311,156
19,429	1,394	458	0	49	0	0	22	380	0	1,322	0	67	0	0	0	29,792
104,875	90,886	151,630	0	17,988	331,833	9,468	5,915	3,593	17,267	53,446	224	1,147	3	0	286,129	3,623,492
4,929	656	906	0	90	376	0	50	230	15	85	18	3	0	0	156	12,427
16,361	5,873	1,776	0	867	5,725	50	222	1,428	484	10,512	67	87	0	0	1,227	79,985
4,996	970	286	6,190	187	80	600	150	3,864	0	0	61	17	0	0	0	26,135
13,429	3,475	710	76	757	0	0	292	146	0	660	0	42	16,074	0	157,536	214,732
5,303	18,339	14,657	12,337	1,150	0	38	6,850	0	112	600	0	114	0	0	4,994	147,163
31,958	14,641	21,014	0	8,742	37,412	696	1,629	1,694	4,978	4,653	423	1,793	0	0	2,801	355,548
24,095	5,018	4,095	0	1,039	0	887	1,945	1,338	109	648	31	175	28,829	0	4	109,344
168,684	39,131	14,235	0	10,006	0	4,449	21,157	14,917	186	16,350	33	587	0	0	3,458	431,551
163,845	39,096	14,194	0	9,918	0	4,109	21,155	14,426	186	15,858	33	583	0	0	3,350	419,193
4,839	35	41	0	88	0	340	2	491	0	492	0	4	0	0	108	12,358
687,876	708,692	1,777,597	8,425,885	79,798	55,752	7,525	819,031	45,736	50,878	34,462	936	15,473	9,168	0	2,374,030	26,406,040
651,791	658,053	1,751,074	8,116,098	78,837	55,110	7,252	817,285	44,281	50,562	28,892	915	15,341	9,168	0	2,369,784	25,849,096

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
National Book Development Board	831	138	681	567	330	150	0	0	0	0	0	117
National Council for Children's Television	300	6,049	75	0	149	0	0	0	0	0	0	112
National Museum	8,352	489	11,998	34,000	1,234	0	0	0	0	0	0	38
Philippine High School for the Arts	1,625	1,563	10,834	1,215	416	0	0	0	0	0	0	48
Early Childhood Care and Development Council	3,440	29,969	1,428	1,022	1,086	0	0	0	0	0	0	292
State Universities and Colleges (SUCs)	283,627	2,577,855	1,334,221	1,167,278	134,745	14,594	4,926	0	0	0	0	23,419
National Capital Region (NCR)	39,821	448,827	570,313	534,279	48,594	47	0	0	0	0	0	1,748
Eulogio 'Amang' Rodriguez Institute of Science and Technology	941	6,313	7,288	19,481	704	0	0	0	0	0	0	110
Marikina Polytechnic College	37	745	456	10,524	458	0	0	0	0	0	0	110
Philippine Normal University	4,284	25,578	26,146	33,525	3,086	0	0	0	0	0	0	302
Philippine State College of Aeronautics	1,649	1,330	2,181	8,276	279	0	0	0	0	0	0	68
Polytechnic University of the Philippines	1,508	2,925	38,956	83,472	7,100	0	0	0	0	0	0	161
Rizal Technological University	731	4,714	3,796	19,827	528	0	0	0	0	0	0	141
Technological University of the Philippines	2,531	11,557	10,525	25,191	826	47	0	0	0	0	0	856
University of the Philippines System	28,140	395,665	480,965	333,983	35,613	0	0	0	0	0	0	0
Region I - Ilocos	11,053	72,203	61,735	50,006	6,178	1,307	150	0	0	0	0	1,721
Don Mariano Marcos Memorial State University	2,560	31,909	12,755	13,600	2,003	1,256	150	0	0	0	0	425
Ilocos Sur Polytechnic State College	780	7,764	2,185	1,402	269	0	0	0	0	0	0	841
Mariano Marcos State University	1,173	733	18,192	10,473	1,352	18	0	0	0	0	0	162
North Luzon Philippines State College	324	3,642	1,515	797	318	0	0	0	0	0	0	3
Pangasinan State University	3,233	14,264	9,836	9,683	1,325	33	0	0	0	0	0	130
University of Northern Philippines	2,983	13,891	17,252	14,051	911	0	0	0	0	0	0	160
Cordillera Administrative Region (CAR)	8,304	86,891	31,279	10,365	2,961	10	2,484	0	0	0	0	764
Abra State Institute of Science and Technology	1,822	13,811	7,286	1,746	555	0	0	0	0	0	0	121
Apayao State College	687	3,754	2,201	289	70	10	0	0	0	0	0	73
Benguet State University	1,093	28,741	7,941	3,874	514	0	0	0	0	0	0	162
Ifugao State University	2,232	15,126	9,142	2,105	847	0	2,484	0	0	0	0	140
Kalinga State University	967	14,019	1,081	1,010	242	0	0	0	0	0	0	198
Mountain Province State University	1,503	11,440	3,628	1,341	733	0	0	0	0	0	0	70
Region II - Cagayan Valley	9,260	83,184	42,018	19,040	4,616	1	50	0	0	0	0	608
Batanes State College	630	145	520	195	133	0	0	0	0	0	0	50
Cagayan State University	3,685	14,653	17,236	4,371	2,076	0	50	0	0	0	0	162
Isabela State University	3,942	46,284	14,242	8,591	1,855	1	0	0	0	0	0	162
Nueva Vizcaya State University	728	19,830	6,075	3,862	324	0	0	0	0	0	0	124
Quirino State University	275	2,272	3,945	2,021	228	0	0	0	0	0	0	110

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,845	1,484	59	100	77	0	0	531	1,124	0	2,661	0	26	0	0	682	11,403
720	0	10	0	15	0	0	8	39	67	0	0	20	0	0	0	7,564
3,832	39,799	9,634	0	206	642	222	601	173	249	87	0	17	0	0	1,171	112,744
3,330	9,356	16,159	0	556	0	51	369	119	0	441	21	58	0	0	15	46,176
26,358	0	661	309,687	107	0	0	237	0	0	2,381	0	11	0	0	2,378	379,057
260,816	753,739	555,022	126,443	72,471	29,938	9,274	48,198	112,646	12,180	21,449	26,934	16,923	5,219	0	363,753	7,955,670
25,872	347,948	82,242	0	23,486	1,290	2,279	12,466	24,624	187	11,456	4,778	2,029	5,000	0	242,064	2,429,350
355	0	93	0	200	300	75	125	500	0	0	497	70	0	0	304	37,356
0	0	91	0	0	990	0	0	0	0	0	0	0	0	0	0	13,411
1,230	22,704	19,022	0	2,135	0	429	270	2,895	0	124	1,660	193	0	0	0	143,583
1,860	119	244	0	2,257	0	9	51	968	0	648	20	0	0	0	45	20,004
306	39,587	1,239	0	331	0	4	1,083	5,311	15	2	102	429	0	0	0	182,531
16,523	8,116	476	0	692	0	0	0	0	0	0	0	0	0	0	791	56,335
754	15,641	719	0	1,141	0	15	32	3,976	0	87	147	43	0	0	709	74,797
4,844	261,781	60,358	0	16,730	0	1,747	10,905	10,974	172	10,595	2,352	1,294	5,000	0	240,215	1,901,333
20,246	8,560	51,310	42,510	2,283	5,337	225	3,654	12,053	1,106	179	1,324	1,357	30	0	9,516	364,043
1,045	1,098	34,842	0	237	4,254	49	2,854	4,875	820	80	845	612	30	0	8,156	124,455
0	1,549	2,371	0	152	0	0	0	0	0	0	0	0	0	0	935	18,248
17,374	0	7,029	42,510	1,168	0	5	281	3,377	50	9	15	4	0	0	0	103,925
91	0	289	0	62	0	8	68	158	0	0	75	34	0	0	0	7,384
510	5,913	4,864	0	212	1,083	28	151	2,179	186	15	132	114	0	0	425	54,316
1,226	0	1,915	0	452	0	135	300	1,464	50	75	257	593	0	0	0	55,715
12,715	7,015	11,170	0	2,287	102	504	4,599	980	51	117	909	525	0	0	7,718	191,750
1,365	0	2,345	0	150	0	260	791	0	0	0	200	350	0	0	0	30,802
2,376	495	176	0	66	0	0	381	179	13	77	91	7	0	0	0	10,945
13	4,211	4,482	0	1,453	0	106	417	0	0	0	88	15	0	0	3,862	56,972
7,479	1,937	3,132	0	0	102	0	2,476	0	0	0	188	115	0	0	0	47,505
1,482	372	346	0	544	0	88	534	801	38	40	239	3	0	0	867	22,871
0	0	689	0	74	0	50	0	0	0	0	103	35	0	0	2,989	22,655
24,853	24,113	13,824	320	1,229	0	488	1,704	5,737	1,387	435	812	1,699	0	0	9,922	245,300
9	0	340	0	10	0	5	110	27	68	6	17	39	0	0	2,958	5,262
14,018	3,950	1,908	320	129	0	381	870	3,292	50	86	354	5	0	0	4,888	72,484
3,830	13,416	8,355	0	607	0	38	591	1,038	68	170	96	1,568	0	0	0	104,854
6,839	6,039	1,741	0	314	0	51	119	1,225	1,201	0	182	83	0	0	0	48,737
157	708	1,480	0	169	0	13	14	155	0	173	163	4	0	0	2,076	13,963

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Region III - Central Luzon	23,124	159,045	154,356	135,307	13,409	153	0	0	0	0	0	4,120
Aurora State College of Technology	939	7,130	2,138	1,542	459	0	0	0	0	0	0	113
Bataan Peninsula State University	4,483	19,848	14,478	14,767	2,190	0	0	0	0	0	0	211
Bulacan Agricultural State College	358	5,454	1,340	2,298	400	0	0	0	0	0	0	110
Bulacan State University	4,077	25,753	10,718	26,318	2,062	0	0	0	0	0	0	2,762
Central Luzon State University	4,025	33,198	30,503	37,102	3,628	0	0	0	0	0	0	100
Don Honorio Ventura Technological State University	994	4,647	17,240	5,298	817	0	0	0	0	0	0	110
Nueva Ecija University of Science and Technology	2,065	7,058	14,638	14,463	723	0	0	0	0	0	0	125
Pampanga State Agricultural University	385	14,827	6,238	3,451	505	148	0	0	0	0	0	134
Philippine Merchant Marine Academy	2,118	1,008	40,032	8,733	796	0	0	0	0	0	0	87
Ramon Magsaysay Technological University	1,457	10,942	5,824	4,161	678	0	0	0	0	0	0	120
Tarlac College of Agriculture	266	14,015	3,338	3,642	151	0	0	0	0	0	0	126
Tarlac State University	1,957	15,165	7,869	13,532	1,000	5	0	0	0	0	0	122
Region IVA - CALABARZON	14,411	178,939	53,939	52,321	7,154	180	42	0	0	0	0	754
Batangas State University	1,167	43,570	9,822	12,026	714	0	0	0	0	0	0	132
Cavite State University	5,906	49,419	6,382	14,828	1,329	163	9	0	0	0	0	209
Laguna State Polytechnic University	1,266	31,623	9,592	5,843	1,006	0	33	0	0	0	0	110
Southern Luzon State University	4,148	40,302	16,403	5,880	1,834	0	0	0	0	0	0	181
University of Rizal System	1,924	14,025	11,740	13,744	2,271	17	0	0	0	0	0	122
Region IVB - MIMAROPA	17,311	139,178	30,436	25,662	5,343	209	1,463	0	0	0	0	951
Marinduque State College	1,273	18,580	2,803	4,143	935	117	0	0	0	0	0	0
Mindoro State College of Agriculture and Technology	1,339	28,357	3,173	2,099	413	0	66	0	0	0	0	59
Occidental Mindoro State College	823	15,163	6,023	2,968	275	0	0	0	0	0	0	94
Palawan State University	8,200	25,497	8,350	10,186	2,583	0	1,000	0	0	0	0	500
Romblon State University	2,608	30,283	4,129	1,717	650	92	397	0	0	0	0	38
Western Philippines University	3,068	21,298	5,958	4,549	487	0	0	0	0	0	0	260
Region V - Bicol	22,817	177,299	55,876	46,289	3,941	191	289	0	0	0	0	1,430
Bicol University	9,154	54,430	25,445	16,834	1,899	0	0	0	0	0	0	162
Bicol State College of Applied Sciences and Technology	688	9,625	2,748	1,962	124	0	0	0	0	0	0	95
Camarines Norte State College	1,847	19,866	4,801	2,170	340	175	0	0	0	0	0	491
Camarines Sur Polytechnic Colleges	504	18,098	3,357	3,868	213	0	289	0	0	0	0	110
Catanduanes State University	1,361	17,175	3,103	3,224	143	0	0	0	0	0	0	122
Central Bicol State University of Agriculture	4,235	2,884	7,475	7,932	344	0	0	0	0	0	0	122
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	1,686	14,131	4,106	917	228	16	0	0	0	0	0	105
Partido State University	943	19,586	1,850	3,945	245	0	0	0	0	0	0	122
Sorsogon State College	2,399	21,504	2,991	5,437	405	0	0	0	0	0	0	101
Region VI - Western Visayas	21,232	180,828	74,973	58,952	8,679	838	130	0	0	0	0	2,306
Aklan State University	1,849	17,363	2,494	3,366	733	0	0	0	0	0	0	128
Capiz State University	1,915	41,232	3,412	3,309	818	0	0	0	0	0	0	110

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
22,141	49,093	48,908	6	5,372	847	806	4,764	10,321	466	4,450	5,096	2,374	60	0	13,194	657,412
2,511	288	269	0	76	0	9	77	400	75	164	452	56	50	0	0	16,748
3,395	0	7,420	6	135	0	192	0	0	142	489	0	318	0	0	2,418	70,492
94	0	3,631	0	108	0	59	0	961	34	0	73	57	0	0	461	15,438
147	22,038	4,190	0	463	0	38	0	2,828	0	0	116	161	0	0	0	101,671
0	2,470	5,620	0	0	0	0	1,987	2,470	0	2,435	2,335	0	0	0	0	125,873
6,648	0	289	0	189	0	175	417	0	0	0	243	154	0	0	0	37,221
1,435	1,447	6,982	0	998	549	108	500	170	117	575	609	747	0	0	1,470	54,779
1,198	1,799	7,983	0	1,040	292	33	460	847	0	87	304	152	10	0	0	39,893
2,140	4,795	7,628	0	1,235	0	37	109	530	1	449	138	168	0	0	1,543	71,547
382	2,565	2,396	0	282	0	141	128	1,429	97	169	426	190	0	0	572	31,959
65	0	1,565	0	520	6	14	47	170	0	0	98	231	0	0	3,023	27,277
4,126	13,691	935	0	326	0	0	1,039	516	0	82	302	140	0	0	3,707	64,514
19,514	67,511	24,991	0	5,332	829	308	2,926	3,151	264	1,140	2,502	271	0	0	24,166	460,645
3,611	41,606	2,025	0	2,008	0	9	33	349	1	1	156	15	0	0	947	118,192
1,189	7,158	8,172	0	1,016	0	135	1,369	807	90	433	566	84	0	0	19,335	118,599
10,491	5,391	2,507	0	694	378	22	105	25	0	0	274	0	0	0	672	70,032
1,688	13,356	9,767	0	1,526	451	82	1,224	1,111	28	706	153	48	0	0	3,212	102,100
2,535	0	2,520	0	88	0	60	195	859	145	0	1,353	124	0	0	0	51,722
8,177	15,006	57,427	300	2,109	923	339	2,738	3,096	340	675	2,397	2,124	0	0	2,447	318,651
0	2,205	1,571	0	355	0	15	183	372	87	19	584	80	0	0	595	33,917
211	0	11,092	0	145	0	41	123	564	2	144	131	0	0	0	1,439	49,398
6,633	6,126	4,491	0	230	855	20	145	20	54	87	171	134	0	0	0	44,312
1,200	0	7,481	300	700	0	250	2,000	900	100	120	600	1,900	0	0	200	72,067
133	2,576	26,679	0	151	68	13	287	1,240	97	90	588	10	0	0	213	72,059
0	4,099	6,113	0	528	0	0	0	0	0	215	323	0	0	0	0	46,898
28,886	51,086	16,021	37,689	5,768	2,626	466	2,310	6,378	2,547	414	942	1,070	0	0	15,420	479,755
5,248	30,174	8,569	0	3,253	1,518	119	770	1,854	1,853	25	179	387	0	0	9,287	171,160
1,903	2,618	2,516	0	143	141	14	7	32	0	0	40	12	0	0	0	22,668
498	0	695	0	750	0	250	680	672	429	0	400	63	0	0	0	34,127
3,676	3,543	509	0	98	432	33	115	192	0	168	76	32	0	0	0	35,313
7,138	2,810	72	0	160	0	0	252	0	17	0	45	267	0	0	2,984	38,873
1,313	4,023	1,543	37,146	282	535	26	193	1,982	0	44	86	151	0	0	2,578	72,894
223	701	916	0	70	0	23	186	169	235	125	93	19	0	0	0	23,949
3,137	3,661	102	0	374	0	1	107	872	10	35	23	32	0	0	571	35,616
5,750	3,556	1,099	543	638	0	0	0	605	3	17	0	107	0	0	0	45,155
15,375	35,389	57,613	0	4,139	7,783	1,063	2,325	3,285	2,485	220	879	560	5	0	11,945	491,004
536	2,258	14,039	0	316	5,830	33	26	565	683	16	69	9	0	0	393	50,706
29	6,950	1,387	0	78	0	132	300	0	62	0	0	130	0	0	2,240	62,104

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Carlos C. Hilado Memorial State College	2,720	7,292	9,638	6,793	802	113	0	0	0	0	0	152
Guimaras State College	769	6,447	758	625	13	0	0	0	0	0	0	110
Iloilo State College of Fisheries	1,291	12,771	3,614	3,004	589	0	0	0	0	0	0	401
Central Philippines State University	1,493	9,159	4,667	1,368	602	18	75	0	0	0	0	321
Northern Iloilo Polytechnic State College	1,849	14,812	1,856	2,235	478	0	0	0	0	0	0	110
Northern Negros State College of Science and Technology	856	12,224	2,059	1,402	124	0	55	0	0	0	0	550
University of Antique	1,544	5,538	5,207	3,736	59	0	0	0	0	0	0	122
Iloilo Science and Technology University	3,410	24,221	10,320	7,819	901	0	0	0	0	0	0	122
West Visayas State University	3,536	29,769	30,948	25,295	3,560	707	0	0	0	0	0	180
Region VII - Central Visayas	18,150	152,448	45,783	43,385	5,619	968	258	0	0	0	0	678
Bohol Island State University	3,107	44,453	9,537	7,625	2,031	0	0	0	0	0	0	164
Cebu Normal University	970	25,822	12,185	10,004	649	968	258	0	0	0	0	122
Cebu Technological University	11,943	52,065	17,132	13,847	2,142	0	0	0	0	0	0	180
Negros Oriental State University	1,247	15,139	5,395	10,093	349	0	0	0	0	0	0	130
Siquijor State College	883	14,969	1,534	1,816	448	0	0	0	0	0	0	82
Region VIII - Eastern Visayas	22,147	98,782	57,192	44,017	5,531	0	0	0	0	0	0	1,688
Eastern Samar State University	3,839	17,231	7,188	2,705	452	0	0	0	0	0	0	156
Eastern Visayas State University	2,013	9,741	3,819	5,228	386	0	0	0	0	0	0	132
Leyte Normal University	1,118	19,415	5,329	6,232	701	0	0	0	0	0	0	122
Naval State University	3,408	5,557	3,748	2,978	246	0	0	0	0	0	0	143
Northwest Samar State University	1,387	6,427	5,560	4,378	409	0	0	0	0	0	0	122
Palompon Polytechnic State University	1,451	1,683	1,383	2,131	438	0	0	0	0	0	0	122
Samar State University	1,569	8,926	5,076	3,121	504	0	0	0	0	0	0	132
Southern Leyte State University	2,718	9,872	4,572	3,363	359	0	0	0	0	0	0	118
University of Eastern Philippines	1,476	1,425	7,983	2,377	893	0	0	0	0	0	0	297
Visayas State University	3,168	18,505	12,534	11,504	1,143	0	0	0	0	0	0	344
Region IX - Zamboanga Peninsula	16,033	91,643	21,682	23,105	3,875	519	34	0	0	0	0	505
J. H. Cerilles State College	3,636	14,627	5,324	2,159	601	183	0	0	0	0	0	108
Jose Rizal Memorial State University	4,131	28,398	6,040	4,961	551	336	34	0	0	0	0	55
Western Mindanao State University	5,755	22,797	7,067	9,083	1,966	0	0	0	0	0	0	122
Zamboanga City State Polytechnic College	984	12,411	1,939	2,746	323	0	0	0	0	0	0	110
Zamboanga State College of Marine Sciences and Technology	1,527	13,410	1,312	4,156	434	0	0	0	0	0	0	110
Region X - Northern Mindanao	13,797	144,594	42,194	48,787	7,539	9,209	0	0	0	0	0	1,054
Bukidnon State University	3,540	16,633	8,970	7,895	356	0	0	0	0	0	0	122
Camiguin Polytechnic State College	581	8,430	3,379	2,000	540	0	0	0	0	0	0	110
Central Mindanao University	2,800	30,630	13,454	9,399	1,983	0	0	0	0	0	0	313
Mindanao University of Science and Technology	1,055	32,138	7,006	11,013	757	0	0	0	0	0	0	162
MSU-Iligan Institute of Technology	4,431	36,767	6,228	17,607	3,710	9,209	0	0	0	0	0	122

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
122	3,241	8,974	0	690	0	21	145	0	6	0	68	156	0	0	0	40,933
108	0	4,226	0	426	0	12	0	261	0	0	45	0	0	0	0	13,800
264	3,589	3,070	0	121	0	18	52	913	1	12	22	51	0	0	1,621	31,404
89	77	4,605	0	151	1,845	6	13	248	120	1	111	0	0	0	101	25,070
1,772	0	6,170	0	853	0	636	421	3	0	0	0	0	0	0	0	31,195
83	570	816	0	10	0	98	110	0	0	20	25	2	5	0	3,316	22,325
63	610	4,767	0	239	108	5	118	241	247	0	65	89	0	0	1,517	24,275
4,914	500	7,123	0	201	0	0	0	1,000	1,361	0	0	0	0	0	0	61,892
7,395	17,594	2,436	0	1,054	0	102	1,140	54	5	171	474	123	0	0	2,757	127,300
4,640	22,593	23,950	0	1,231	0	723	2,065	9,793	399	102	502	1,349	0	0	1,281	335,917
1,352	1,851	4,003	0	280	0	657	629	1,104	132	0	227	1,189	0	0	0	78,341
0	5,769	2,335	0	418	0	0	0	0	0	0	20	105	0	0	1,281	60,906
2,306	3,681	15,483	0	22	0	64	111	8,085	17	45	88	0	0	0	0	127,211
705	11,292	1,383	0	256	0	2	1,325	588	245	57	90	15	0	0	0	48,311
277	0	746	0	255	0	0	0	16	5	0	77	40	0	0	0	21,148
13,191	29,236	56,726	23,728	4,195	6,979	214	2,485	13,140	1,723	320	2,320	565	0	0	15,250	399,429
1,506	1,635	3,633	0	351	0	54	289	1,935	30	0	161	8	0	0	3,900	45,073
207	3,149	4,730	0	146	2,344	0	120	3,008	0	0	76	12	0	0	2,280	37,391
0	4,931	8,420	0	127	301	0	0	0	0	0	0	0	0	0	0	46,696
1,885	0	2,280	165	92	0	30	23	1,100	454	11	42	73	0	0	2,600	24,835
865	0	2,167	50	241	0	19	112	0	16	75	163	59	0	0	0	22,050
674	1,145	2,813	0	663	0	6	44	198	4	32	55	0	0	0	902	13,744
110	1,230	449	0	202	0	7	57	939	874	0	110	5	0	0	2,229	25,540
7,818	2,267	3,596	0	785	717	52	238	1,908	37	37	197	43	0	0	230	38,927
0	1,784	11,822	23,513	733	2,633	0	967	2,329	308	165	1,347	0	0	0	0	60,052
126	13,095	16,816	0	855	984	46	635	1,723	0	0	169	365	0	0	3,109	85,121
21,597	24,155	8,442	1,298	2,630	2,543	392	756	3,609	399	118	714	193	41	0	818	225,101
241	1,309	1,714	20	125	0	208	122	1,386	89	57	114	0	0	0	0	32,023
642	3,950	2,680	0	289	798	0	479	786	66	61	1	1	41	0	262	54,562
18,948	15,836	947	1,278	2,000	1,685	164	127	1,165	242	0	449	192	0	0	0	89,823
217	508	2,652	0	78	60	0	0	272	2	0	0	0	0	0	46	22,348
1,549	2,552	449	0	138	0	20	28	0	0	0	150	0	0	0	510	26,345
18,481	25,237	44,876	0	8,498	168	127	2,845	4,475	17	143	947	962	83	0	6,394	380,427
394	2,137	2,717	0	366	0	67	794	813	6	0	63	466	0	0	1,292	46,631
0	0	1,410	0	102	0	0	0	0	0	0	64	230	0	0	0	16,846
1,196	3,804	19,805	0	1,710	0	0	273	520	0	0	100	30	0	0	1,537	87,554
1,890	728	4,992	0	4,119	0	43	797	684	0	20	300	114	30	0	0	65,848
13,681	18,177	14,165	0	2,011	0	17	882	2,084	5	83	219	122	0	0	3,206	132,726

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Misamis Oriental State College of Agriculture and Technology	872	14,715	1,058	451	4	0	0	0	0	0	0	115
Northwestern Mindanao State College of Science and Technology	518	5,281	2,099	422	189	0	0	0	0	0	0	110
Region XI - Davao	5,888	128,880	21,354	18,255	3,618	167	0	0	0	0	0	508
Davao del Norte State College	749	26,806	1,510	2,374	376	0	0	0	0	0	0	108
Davao Oriental State College of Science and Technology	1,140	33,403	2,577	2,809	257	131	0	0	0	0	0	110
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	515	22,568	1,193	1,635	240	26	0	0	0	0	0	110
University of Southeastern Philippines	3,484	46,103	16,074	11,437	2,745	10	0	0	0	0	0	180
Region XII - SOCCSKSARGEN	13,894	95,606	25,083	15,332	2,367	0	0	0	0	0	0	543
Cotabato State University	4,072	10,232	2,743	1,666	1,107	0	0	0	0	0	0	110
Cotabato Foundation College of Science and Technology	1,527	12,748	8,925	1,308	119	0	0	0	0	0	0	109
Sultan Kudarat State University	4,847	24,185	4,866	3,884	402	0	0	0	0	0	0	162
University of Southern Mindanao	3,448	48,441	8,549	8,474	739	0	0	0	0	0	0	162
Region XIII - CARAGA	6,022	125,373	14,363	11,405	2,305	0	0	0	0	0	0	2,444
Agusan del Sur State College of Agriculture and Technology	862	37,163	2,490	348	122	0	0	0	0	0	0	110
Caraga State University	1,518	20,076	3,192	3,947	940	0	0	0	0	0	0	1,562
Surigao del Sur State University	2,688	38,761	4,332	2,064	495	0	0	0	0	0	0	664
Surigao State College of Technology	954	29,373	4,349	5,046	748	0	0	0	0	0	0	108
Autonomous Region in Muslim Mindanao (ARMM)	20,363	214,135	31,645	30,771	3,016	795	26	0	0	0	0	1,597
Adiong Memorial Polytechnic State College	564	7,748	550	222	80	435	0	0	0	0	0	0
Basilan State College	1,687	213	1,118	2,271	436	153	0	0	0	0	0	336
Mindanao State University	11,949	170,536	19,497	24,862	1,810	207	26	0	0	0	0	777
MSU-Tawi-Tawi College of Technology and Oceanography	1,180	16,350	3,316	782	245	0	0	0	0	0	0	0
Sulu State College	3,450	9,148	5,404	1,420	310	0	0	0	0	0	0	120
Tawi-Tawi Regional Agricultural College	1,533	10,140	1,760	1,214	135	0	0	0	0	0	0	364
Department of Energy (DOE)	63,386	182	30,650	26,804	9,891	0	0	0	0	0	0	2,757
Office of the Secretary	63,386	182	30,650	26,804	9,891	0	0	0	0	0	0	2,757
Department of Environment and Natural Resources (DENR)	835,811	408,698	821,177	242,565	136,682	3,433	1,092,126	0	0	14,060	0	8,235
Office of the Secretary	671,363	349,365	591,170	169,089	105,065	3,206	744,486	0	0	14,060	0	4,649
Environmental Management Bureau	45,200	38,248	62,451	21,270	10,437	227	0	0	0	0	0	1,977
Mines and Geo-Sciences Bureau	78,748	13,683	54,938	23,363	9,541	0	1,451	0	0	0	0	1,499
National Mapping and Resource Information Authority	32,649	5,759	105,424	25,837	9,878	0	346,189	0	0	0	0	0
National Water Resources Board	3,778	973	1,938	2,058	1,252	0	0	0	0	0	0	110
Palawan Council for Sustainable Development Staff	4,073	670	5,256	948	509	0	0	0	0	0	0	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
456	33	736	0	111	0	0	17	135	6	40	72	0	0	0	10	18,831
864	358	1,051	0	79	168	0	82	239	0	0	129	0	53	0	349	11,991
10,486	11,803	7,384	0	594	354	178	254	2,931	18	278	403	333	0	0	1,528	215,214
180	961	1,829	0	157	127	0	5	197	0	3	94	0	0	0	28	35,504
1,823	2,219	254	0	49	227	0	0	336	0	25	97	0	0	0	386	45,843
1	216	327	0	57	0	63	0	0	18	13	83	85	0	0	1,070	28,220
8,482	8,407	4,974	0	331	0	115	249	2,398	0	237	129	248	0	0	44	105,647
5,316	6,002	9,496	19,950	1,161	0	99	271	4,851	182	0	754	6	0	0	0	200,913
1,997	0	822	0	400	0	0	0	953	0	0	110	0	0	0	0	24,212
0	700	1,191	0	186	0	10	0	768	120	0	202	0	0	0	0	27,913
2,735	0	2,155	0	181	0	89	271	1,195	62	0	167	0	0	0	0	45,201
584	5,302	5,328	19,950	394	0	0	0	1,935	0	0	275	6	0	0	0	103,587
7,655	6,393	27,355	0	1,309	0	376	633	2,609	121	96	745	5	0	0	778	209,987
1,350	0	985	0	371	0	45	81	4	19	16	143	0	0	0	0	44,109
1,476	3,110	4,391	0	83	0	0	193	795	0	0	0	0	0	0	48	41,331
4,691	0	19,336	0	20	0	271	334	1,684	100	69	560	0	0	0	0	76,069
138	3,283	2,643	0	835	0	60	25	126	2	11	42	5	0	0	730	48,478
1,671	22,599	13,287	642	848	157	687	1,403	1,613	488	1,306	910	1,501	0	0	1,312	350,772
571	0	108	24	0	0	6	19	89	9	201	30	0	0	0	122	10,778
135	596	997	0	96	0	30	0	290	66	142	40	10	0	0	0	8,616
655	20,923	9,805	245	683	157	140	219	439	111	963	145	618	0	0	0	264,767
0	1,080	269	0	0	0	318	295	200	0	0	0	0	0	0	1,190	25,225
310	0	1,520	0	0	0	150	870	400	0	0	125	150	0	0	0	23,377
0	0	588	373	69	0	43	0	195	302	0	570	723	0	0	0	18,009
253,576	44,266	11,458	0	6,466	0	2,966	709	26,561	113	27,567	20	11,345	13,300	0	31	532,048
253,576	44,266	11,458	0	6,466	0	2,966	709	26,561	113	27,567	20	11,345	13,300	0	31	532,048
1,436,802	475,824	580,764	27,809	35,149	15,630	28,526	22,014	90,692	10,701	93,585	1,062	3,994	130	0	2,281,016	8,666,485
939,258	352,168	366,085	17,790	23,013	15,630	20,755	18,675	68,004	7,623	69,461	642	2,570	115	0	2,209,830	6,764,072
55,398	102,366	27,096	10,019	2,948	0	6,201	1,569	16,579	1,142	8,484	369	447	15	0	46,617	459,060
279,186	16,762	49,329	0	1,933	0	673	997	4,083	1,506	13,382	51	585	0	0	3,143	554,853
147,627	2,897	136,461	0	6,899	0	783	498	0	200	1,547	0	338	0	0	19,494	842,480
6,205	1,143	779	0	194	0	88	137	650	0	79	0	29	0	0	0	19,413
9,128	488	1,014	0	162	0	26	138	1,376	230	632	0	25	0	0	1,932	26,607

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Department of Finance (DOF)	297,792	71,006	524,614	498,813	160,624	0	35	0	0	14,307	0	23,287
Office of the Secretary	19,962	3,445	22,311	30,072	11,531	0	0	0	0	0	0	2,413
Bureau of Customs	18,888	3,298	70,532	116,306	33,931	0	0	0	0	4,307	0	5,376
Bureau of Internal Revenue	203,073	26,126	375,030	266,752	79,305	0	35	0	0	10,000	0	3,778
Bureau of Local Government Finance	10,998	10,536	6,120	4,701	4,599	0	0	0	0	0	0	1,606
Bureau of the Treasury	14,851	7,228	17,705	41,209	8,511	0	0	0	0	0	0	2,631
Central Board of Assessment Appeals	31	177	215	16	90	0	0	0	0	0	0	162
Cooperative Development Authority	19,310	8,025	10,659	7,267	5,969	0	0	0	0	0	0	2,422
Insurance Commission	9,035	9,275	6,131	7,669	4,341	0	0	0	0	0	0	691
National Tax Research Center	391	739	999	2,523	377	0	0	0	0	0	0	115
Securities and Exchange Commission	1,253	2,157	14,912	22,298	11,970	0	0	0	0	0	0	4,093
Department of Foreign Affairs (DFA)	640,261	43,677	2,151,419	154,330	174,271	0	0	0	0	2,000	0	7,024
Office of the Secretary	635,361	39,299	2,149,456	151,689	173,117	0	0	0	0	2,000	0	5,383
Foreign Service Institute	851	1,297	1,313	2,641	868	0	0	0	0	0	0	770
Technical Cooperation Council of the Philippines	312	2	143	0	23	0	0	0	0	0	0	0
UNESCO National Commission of the Philippines	3,737	3,079	507	0	263	0	0	0	0	0	0	871
Department of Health (DOH)	579,589	1,554,792	9,038,164	615,716	109,860	107,185	25	0	0	0	0	8,631
Office of the Secretary	557,375	1,504,645	9,014,675	607,935	103,228	98,255	25	0	0	0	0	8,183
Commission on Population	6,622	16,781	5,645	4,997	2,726	0	0	0	0	0	0	344
National Nutrition Council	15,592	33,366	17,844	2,784	3,906	8,930	0	0	0	0	0	104
Department of the Interior and Local Government (DILG)	321,169	1,090,254	7,500,912	1,091,809	194,031	26,496	125	0	0	20	306,029	7,264
Office of the Secretary	113,615	380,891	108,995	65,518	34,848	22,128	0	0	0	20	0	4,092
Bureau of Fire Protection	42,936	16,529	371,513	61,794	22,847	10	0	0	0	0	0	0
Bureau of Jail Management and Penology	22,681	12,601	1,999,128	174,456	9,062	90	125	0	0	0	0	0
Local Government Academy	1,738	96,296	4,966	4,011	2,853	0	0	0	0	0	0	146
National Police Commission	17,168	2,535	22,452	24,211	13,498	0	0	0	0	0	0	2,594
Philippine National Police	112,390	533,969	4,703,616	704,746	105,781	4,268	0	0	0	0	306,029	0
Philippine Public Safety College	10,641	47,433	290,242	57,073	5,142	0	0	0	0	0	0	432

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
275,500	472,547	574,717	0	3,690,369	0	44,611	38,712	10,759	4,813	539,856	1,376	6,370	357,017	2,222	164,610	7,773,957
42,568	19,093	15,222	0	6,665	0	7,784	1,580	3,755	0	46,122	15	417	357,017	0	76,013	665,985
62,373	26,924	406,149	0	2,119	0	1,498	27,328	0	311	6,596	0	485	0	0	0	786,421
138,865	350,747	93,080	0	14,705	0	32,454	7,364	0	3,765	429,952	133	3,407	0	0	48,328	2,086,899
777	3,631	1,867	0	548	0	735	369	0	8	7,506	0	101	0	0	7,091	61,193
19,529	20,554	31,453	0	3,662,506	0	240	432	1,234	651	16,838	0	267	0	0	20,001	3,865,840
2	170	0	0	13	0	0	4	0	0	351	0	11	0	0	0	1,242
3,368	7,445	3,565	0	1,373	0	136	634	4,535	78	7,714	142	110	0	2,222	60	85,034
1,067	13,633	7,111	0	1,062	0	297	545	1,186	0	437	57	753	0	0	12,970	76,260
1,028	417	184	0	80	0	0	162	27	0	4,595	15	28	0	0	0	11,680
5,923	29,933	16,086	0	1,298	0	1,467	294	22	0	19,745	1,014	791	0	0	147	133,403
169,538	257,564	185,599	0	74,895	0	24,140	20,513	201,790	3,858	668,850	1,274,450	15,578	445,177	0	28,670	6,543,604
166,356	255,831	185,276	0	74,766	0	24,109	19,444	201,422	3,858	666,125	1,274,450	15,325	445,177	0	28,065	6,516,509
60	1,733	139	0	77	0	27	651	0	0	1,471	0	229	0	0	0	12,127
2	0	0	0	27	0	0	82	83	0	29	0	6	0	0	3	712
3,120	0	184	0	25	0	4	336	285	0	1,225	0	18	0	0	602	14,256
3,327,311	475,066	186,377	2,568,827	439,910	0	550,399	85,375	85,549	124,574	58,208	547	6,609	89,555	0	1,078,302	21,090,571
3,257,274	471,630	180,282	2,473,966	438,379	0	464,817	69,122	65,431	123,457	55,099	532	6,378	89,544	0	1,067,722	20,657,954
16,363	0	4,437	94,861	1,010	0	422	1,911	0	13	2,306	15	203	0	0	177	158,833
53,674	3,436	1,658	0	521	0	85,160	14,342	20,118	1,104	803	0	28	11	0	10,403	273,784
70,866	264,456	1,365,827	6,250,473	157,106	0	4,310	275,131	29,766	5,765	407,286	140	12,778	6	0	41,004	19,423,023
44,397	116,153	23,573	6,250,473	4,750	0	533	15,736	1,990	852	23,546	47	903	0	0	21,002	7,234,062
4,216	2,488	296,893	0	82,022	0	732	48,187	0	334	11,010	0	99	0	0	4,570	966,180
1,030	1,288	106,959	0	19,053	0	60	8,111	0	248	5,383	0	0	0	0	5,965	2,366,240
1,462	6,702	1,764	0	632	0	29	1,539	254	93	7,500	50	52	3	0	0	130,090
6,412	18,967	4,681	0	1,658	0	102	764	3,377	93	25,333	40	601	3	0	9,467	153,956
11,261	87,768	820,077	0	48,308	0	2,274	200,430	0	4,145	305,780	0	10,808	0	0	0	7,961,650
2,088	31,090	111,880	0	683	0	580	364	24,145	0	28,734	3	315	0	0	0	610,845

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Department of Justice (DOJ)	124,031	65,117	1,436,121	244,079	99,643	16,959	0	0	0	214,683	0	23,217
Office of the Secretary	27,874	23,840	52,944	28,783	22,712	16,650	0	0	0	183,283	0	4,999
Bureau of Corrections	42,109	5,251	948,969	88,380	4,988	0	0	0	0	0	0	311
Bureau of Immigration	8,123	4,558	50,085	26,878	31,568	0	0	0	0	8,000	0	527
Land Registration Authority	2,909	1,924	202,095	19,011	4,634	0	0	0	0	0	0	836
National Bureau of Investigation	22,364	2,835	114,830	43,752	10,523	309	0	0	0	23,400	0	2,238
Office of the Government Corporate Counsel	166	96	892	2,110	592	0	0	0	0	0	0	1,527
Office of the Solicitor General	1,089	13,228	8,857	15,728	11,131	0	0	0	0	0	0	4,839
Parole and Probation Administration	14,149	7,288	10,094	7,076	6,153	0	0	0	0	0	0	1,548
Presidential Commission on Good Government	1,098	1,697	4,192	3,999	2,323	0	0	0	0	0	0	1,996
Public Attorney's Office	4,150	4,400	43,163	8,362	5,019	0	0	0	0	0	0	4,396
Department of Labor and Employment (DOLE)	215,216	3,172,524	302,891	201,326	128,288	1,022	285	0	0	3	0	33,883
Office of the Secretary	119,765	86,133	92,676	50,507	55,609	45	0	0	0	0	0	4,615
Institute for Labor Studies	1,021	354	937	637	506	0	0	0	0	0	0	117
National Conciliation and Mediation Board	4,206	4,588	5,782	4,633	4,325	0	0	0	0	0	0	1,529
National Labor Relations Commission	4,497	4,441	10,632	21,957	18,844	0	0	0	0	0	0	21,484
National Maritime Polytechnic	2,037	347	3,938	4,274	680	0	0	0	0	3	0	60
National Wages and Productivity Commission	4,958	3,700	4,574	3,563	2,454	0	0	0	0	0	0	489
Philippine Overseas Employment Administration	5,967	5,608	14,363	21,832	16,256	0	0	0	0	0	0	968
Professional Regulation Commission	22,808	5,268	74,676	22,641	8,389	0	0	0	0	0	0	1,668
Technical Education and Skills Development Authority	49,957	3,062,085	95,313	71,282	21,225	977	285	0	0	0	0	2,953
Department of National Defense (DND)	731,607	474,493	9,717,406	1,837,152	375,544	25,655	937	0	0	23,000	246,397	86,125
Office of the Secretary - Proper	21,269	8,126	78,009	24,044	14,891	0	0	0	0	23,000	10,000	3,026
Government Arsenal	10,654	4,843	439,144	18,309	1,690	0	0	0	0	0	0	125
National Defense College of the Philippines	4,463	673	9,249	1,235	1,322	0	0	0	0	0	0	187
Office of Civil Defense	15,449	39,384	290,678	4,169	12,503	9,777	0	0	0	0	0	149
Philippine Veterans Affairs Office (PVAO) - Proper	2,581	3,076	26,888	12,671	9,502	0	0	0	0	0	0	628
Veterans Memorial Medical Center	71	932	277,248	79,145	1,463	0	0	0	0	0	0	119
Philippine Army (Land Forces)	274,829	197,883	3,247,483	448,269	153,421	14,262	752	0	0	0	44,000	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
570,126	119,009	123,080	206	165,398	0	8,525	12,760	43,215	3,983	81,775	1,545	6,447	4,938	0	5,520	3,370,377
125,836	13,017	6,703	0	1,509	0	2,891	9,499	34,788	3	3,705	15	1,867	0	0	0	560,918
5,111	0	66,281	0	122	0	379	356	2,052	0	0	0	365	4,938	0	0	1,169,612
6,433	13,248	26,857	0	2,786	0	3,927	633	1,011	220	9,261	224	386	0	0	1,483	196,208
114	51,354	2,525	0	156,947	0	145	23	1,322	1,671	11,303	0	251	0	0	3,338	460,402
44,435	11,937	11,002	206	1,401	0	779	987	0	1,560	4,159	515	1,124	0	0	0	298,356
0	357	72	0	75	0	0	0	0	0	4,819	0	0	0	0	0	10,706
349,863	5,364	3,457	0	622	0	60	24	139	0	34,016	491	1,400	0	0	0	450,308
2,167	9,746	1,814	0	627	0	6	827	1,183	0	4,474	0	57	0	0	0	67,209
34,722	8,202	2,869	0	659	0	238	111	1,062	29	545	0	97	0	0	699	64,538
1,445	5,784	1,500	0	650	0	100	300	1,658	500	9,493	300	900	0	0	0	92,120
264,064	320,495	80,953	3,056,662	46,190	0	7,514	24,136	97,294	10,764	225,977	546	5,464	302	0	71,750	8,267,549
97,513	50,684	31,326	3,026,310	13,397	0	2,131	14,898	71,462	7,913	132,247	253	2,921	149	0	6,374	3,866,928
458	1,150	183	0	141	0	60	47	455	0	97	0	9	0	0	237	6,409
7,355	8,269	2,177	0	653	0	50	417	3,331	0	10,839	0	187	0	0	0	58,341
181	19,127	2,524	0	1,332	0	189	192	189	161	36,529	0	222	0	0	336	142,837
3,958	4,172	2,964	0	480	0	189	369	1,184	1	1,246	63	180	0	0	0	26,145
1,982	4,030	1,576	0	465	0	1,645	341	9,247	73	12,356	0	246	0	0	3,381	55,080
33,023	15,814	4,267	0	3,194	0	439	507	4,572	0	8,699	0	0	0	0	2,407	137,916
9,853	134,925	2,435	0	2,475	0	878	0	1,144	50	15,331	0	72	0	0	2,464	305,077
109,741	82,324	33,501	30,352	24,053	0	1,933	7,365	5,710	2,566	8,633	230	1,627	153	0	56,551	3,668,816
242,354	183,649	4,639,878	0	903,383	104,285	4,470	38,751	861,243	47,306	96,024	918	14,241	149,776	0	316,530	21,121,124
15,900	10,002	20,987	0	1,490	0	428	1,059	26,034	0	8,397	0	828	116	0	13,507	281,113
6,300	44,815	22,593	0	38,897	0	366	53	925	116	0	0	111	0	0	37,616	626,557
1,257	2,874	2,273	0	413	404	0	298	1,266	0	883	0	243	0	0	2,858	29,898
0	6,493	71,540	0	1,038	0	385	525	14,129	472	1,506	0	429	0	0	0	468,626
16,427	15,905	17,043	0	401	0	297	2,503	8,775	5	4,303	0	60	149,660	0	0	270,725
27,589	16,576	2,449	0	1,770	0	0	0	0	0	1,656	0	29	0	0	0	409,047
9,387	4,816	729,090	0	139,956	92,170	1,622	15,675	327,756	13,315	17,592	620	3,503	0	0	75,611	5,812,012

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Philippine Air Force (Air Forces)	171,784	56,872	1,431,801	414,933	38,039	50	0	0	0	0	17,000	44,151
Philippine Navy (Naval Forces)	29,871	28,711	2,380,371	338,229	51,516	125	185	0	0	0	34,749	6,207
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	200,636	133,993	1,536,535	496,148	91,197	1,441	0	0	0	0	140,648	31,533
Department of Public Works and Highways (DPWH)	25,824	14,792	81,814	58,914	46,076	0	0	0	0	0	0	2,090
Office of the Secretary	25,824	14,792	81,814	58,914	46,076	0	0	0	0	0	0	2,090
Department of Science and Technology (DOST)	142,316	1,870,489	347,013	219,670	100,609	26,237	354	0	0	0	0	9,014
Office of the Secretary	29,970	4,268	43,629	27,451	11,323	94	0	0	0	0	0	3,548
Advanced Science and Technology Institute	1,131	428	2,389	5,645	21,453	0	83	0	0	0	0	110
Food and Nutrition Research Institute	4,941	2,675	43,071	7,155	1,498	301	0	0	0	0	0	179
Forest Products Research and Development Institute	3,181	491	4,463	8,334	622	0	0	0	0	0	0	98
Industrial Technology Development Institute	4,039	815	7,242	14,641	1,219	0	0	0	0	0	0	448
Information and Communications Technology Office	22,114	9,362	14,409	32,405	7,097	0	0	0	0	0	0	1,133
Metals Industry Research and Development Center	7,229	2,324	23,673	15,897	1,503	0	0	0	0	0	0	110
National Academy of Science and Technology	2,286	145	2,073	726	581	25,411	225	0	0	0	0	114
National Research Council of the Philippines	406	389	727	1,361	410	271	0	0	0	0	0	111
Philippine Atmospheric, Geophysical and Astronomical Services Administration	18,339	8,774	129,825	35,641	26,789	0	24	0	0	0	0	404
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	7,667	2,834	7,622	7,199	3,644	0	0	0	0	0	0	110
Philippine Council for Health Research and Development	466	167	688	1,201	587	0	0	0	0	0	0	109
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIERD)	1,125	453	979	1,934	391	0	0	0	0	0	0	297
Philippine Institute of Volcanology and Seismology	20,734	6,510	12,148	7,590	10,410	0	0	0	0	0	0	28
Philippine Nuclear Research Institute	1,485	220	12,270	16,773	4,511	160	0	0	0	0	0	407
Philippine Science High School	13,445	124,500	34,759	25,373	6,723	0	22	0	0	0	0	1,319
Philippine Textile Research Institute	436	211	1,558	4,406	363	0	0	0	0	0	0	170
Science Education Institute	636	1,705,131	1,878	2,208	469	0	0	0	0	0	0	91
Science and Technology Information Institute	2,459	633	2,996	2,426	731	0	0	0	0	0	0	118
Technology Application and Promotion Institute	227	159	614	1,304	285	0	0	0	0	0	0	110

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
5,650	4,108	2,531,267	0	13,943	0	1,093	5,399	177,806	2,802	1,717	47	1,917	0	0	0	4,920,379
113,034	5,999	935,723	0	41,024	0	0	4,151	3,185	27,372	14,990	0	1,993	0	0	17,152	4,034,587
46,810	72,061	306,913	0	664,451	11,711	279	9,088	301,367	3,224	44,980	251	5,128	0	0	169,786	4,268,180
24,027	24,601	10,658,301	0	28,116	0	1,101	614	682	404	5,626	166	1,062	0	0	242	10,974,452
24,027	24,601	10,658,301	0	28,116	0	1,101	614	682	404	5,626	166	1,062	0	0	242	10,974,452
207,557	178,204	170,318	2,781,704	32,818	3,147	4,444	15,865	38,540	3,818	40,508	1,881	2,116	1,842,623	0	42,536	8,081,781
6,145	41,453	24,589	2,736,182	5,379	0	268	1,270	8,105	287	3,786	531	433	0	0	12,857	2,961,568
430	1,801	416	0	196	0	101	332	82	100	457	0	0	0	0	321	35,475
41,087	2,850	2,543	0	452	0	20	939	495	15	0	0	21	0	0	5,609	113,851
465	1,979	1,226	0	273	0	0	395	15	24	0	77	88	0	0	578	22,309
4,239	5,517	3,182	8,518	922	0	11	148	418	224	237	236	21	0	0	5,198	57,275
44,738	21,359	36,356	0	636	0	1,718	573	2,369	173	21,956	0	128	0	0	3,268	219,794
54,093	4,203	8,334	0	739	0	488	603	1,393	434	955	0	48	97,347	0	5,781	225,154
7,639	1,476	594	0	213	0	179	1,244	7,151	30	202	100	17	0	0	164	50,570
1,055	1,331	144	0	116	0	8	183	874	5	182	422	9	19,266	0	515	27,785
14,966	22,432	44,755	0	7,424	0	109	353	0	253	1,798	42	212	0	0	5,278	317,418
7,284	6,458	17,509	0	1,135	0	81	1,371	3,925	0	636	42	64	843,790	0	0	911,371
663	744	271	0	60	0	40	368	6,409	0	90	0	11	398,822	0	0	410,696
1,163	1,432	1,305	0	296	0	73	192	663	0	125	0	20	483,398	0	0	493,846
7,237	8,150	9,388	0	5,642	0	18	1,340	475	956	4,271	30	165	0	0	1,340	96,432
3,477	9,299	5,166	0	2,064	0	55	380	526	977	100	378	300	0	0	0	58,548
8,655	38,440	12,216	0	5,814	765	1,129	4,071	4,028	313	5,317	23	185	0	0	0	287,097
977	3,767	845	0	631	0	91	91	235	27	85	0	68	0	0	0	13,961
148	1,915	112	0	552	0	9	7	16	0	0	0	78	0	0	0	1,713,250
2,922	1,898	770	0	131	2,382	46	1,967	1,120	0	293	0	239	0	0	777	21,908
174	1,700	597	37,004	143	0	0	38	241	0	18	0	9	0	0	850	43,473

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Department of Social Welfare and Development (DSWD)	555,350	848,199	1,179,210	120,621	166,051	2,058	0	0	0	0	0	6,881
Office of the Secretary	542,036	830,856	1,167,697	115,431	160,003	1,679	0	0	0	0	0	5,462
Council for the Welfare of Children	555	7,595	1,992	1,177	720	0	0	0	0	0	0	298
Inter-Country Adoption Board	4,770	2,465	4,489	907	2,512	0	0	0	0	0	0	77
National Council on Disability Affairs	1,356	504	1,630	1,114	1,133	0	0	0	0	0	0	110
National Youth Commission	6,609	6,779	3,372	1,937	1,615	379	0	0	0	0	0	880
Juvenile Justice and Welfare Council	24	0	30	55	68	0	0	0	0	0	0	54
Department of Tourism (DOT)	126,518	40,616	72,050	46,188	39,400	14	0	0	0	0	0	4,311
Office of the Secretary	125,694	40,121	63,492	19,462	37,957	14	0	0	0	0	0	4,013
Intramuros Administration	257	495	1,685	854	539	0	0	0	0	0	0	148
National Parks Development Committee	567	0	6,873	25,872	904	0	0	0	0	0	0	150
Department of Trade and Industry (DTI)	169,244	82,657	180,930	86,537	73,694	94	0	0	0	0	0	9,825
Office of the Secretary	156,083	75,890	160,729	61,502	64,125	94	0	0	0	0	0	7,804
Board of Investments	11,245	3,420	13,156	11,136	6,662	0	0	0	0	0	0	1,472
Construction Manpower Development Foundation	84	189	440	911	223	0	0	0	0	0	0	110
Philippine Trade Training Center	80	384	499	7,728	702	0	0	0	0	0	0	118
Design Center of the Philippines	1,340	1,613	3,617	3,096	1,347	0	0	0	0	0	0	110
Construction Industry Authority of the Philippines (CIAP)	412	1,161	2,489	2,164	635	0	0	0	0	0	0	211
Department of Transportation and Communications (DOTC)	131,860	104,759	1,354,447	608,074	75,445	2,427	20	0	0	9,498	10,000	10,001
Office of the Secretary	65,205	38,354	406,392	480,594	37,926	2,298	20	0	0	1,498	0	8,052
Civil Aeronautics Board	5,000	1,000	2,000	3,500	2,800	0	0	0	0	0	0	110
Maritime Industry Authority	26,768	7,116	37,863	33,495	7,563	100	0	0	0	0	0	948
Office of Transportation Cooperatives	529	195	470	473	207	0	0	0	0	0	0	106
Office for Transportation Security	8,657	3,458	15,922	6,214	1,608	29	0	0	0	8,000	0	683
Philippine Coast Guard	25,332	53,896	890,824	83,200	24,989	0	0	0	0	0	10,000	0
Toll Regulatory Board	369	740	976	598	352	0	0	0	0	0	0	102
National Economic and Development Authority (NEDA)	190,188	64,088	100,881	90,792	48,077	0	0	0	0	0	0	8,690
Office of the Director-General	30,187	23,018	31,846	24,345	15,890	0	0	0	0	0	0	4,566
National Statistical Coordination Board	2,771	2,006	3,952	6,023	2,402	0	0	0	0	0	0	688

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
3,200,972	134,624	202,874	69,813,535	22,703	44,645	15,080	39,002	116,257	110,617	56,993	111	58,437	4,973,241	0	154,358	81,821,819
3,186,310	130,210	201,072	69,811,801	22,129	42,286	15,073	35,920	108,663	110,534	49,776	111	58,302	4,973,044	0	153,843	81,722,238
5,073	1,337	313	0	165	0	0	1,644	1,981	0	241	0	20	0	0	100	23,211
3,462	810	566	0	103	0	0	270	434	0	550	0	6	74	0	246	21,741
811	648	548	1,734	134	0	0	518	2,373	83	0	0	44	123	0	84	12,947
5,098	1,619	375	0	134	2,359	7	650	2,806	0	6,426	0	65	0	0	66	41,176
218	0	0	0	38	0	0	0	0	0	0	0	0	0	0	19	506
405,634	66,398	47,751	56,722	4,224	0	191,697	16,442	109,038	11,210	159,091	561	1,732	4,164	0	402	1,404,163
374,783	23,534	44,876	56,722	3,566	0	191,302	16,362	108,365	11,210	158,690	561	1,694	4,164	0	280	1,286,862
6,839	1,484	281	0	555	0	395	18	322	0	129	0	34	0	0	121	14,156
24,012	41,380	2,594	0	103	0	0	62	351	0	272	0	4	0	0	1	103,145
288,939	235,427	59,931	459,557	10,467	0	77,830	22,084	69,135	4,973	287,028	78	8,176	0	0	7,119	2,133,725
250,376	188,300	52,894	459,557	8,803	0	77,266	18,315	63,538	4,499	237,145	78	4,681	0	0	5,200	1,896,879
6,359	31,654	3,296	0	1,049	0	306	3,263	4,845	1	31,070	0	948	0	0	0	129,882
876	3,267	572	0	375	0	0	0	43	12	1,746	0	5	0	0	13	8,866
2,408	5,160	695	0	131	0	98	40	173	0	49	0	30	0	0	0	18,295
19,081	5,924	2,347	0	67	0	36	451	235	461	6,681	0	2,487	0	0	0	48,893
9,839	1,122	127	0	42	0	124	15	301	0	10,337	0	25	0	0	1,906	30,910
172,739	4,200,698	508,257	0	2,606,042	47,018	16,780	122,676	103,206	18,130	3,860,230	7,715	2,373	7	0	778,188	14,750,590
142,260	4,164,379	144,894	0	2,575,189	19,207	13,279	2,516	21,868	16,511	3,784,197	7,671	1,786	0	0	726,893	12,660,989
1,100	2,400	1,951	0	250	0	500	0	3,000	0	300	0	100	0	0	0	24,011
2,943	13,533	3,662	0	447	21,781	2,080	113,084	7,247	1,058	58,075	44	163	7	0	31,151	369,128
450	0	4	0	19	0	0	7	64	0	2,523	0	9	0	0	0	5,056
17,367	20,386	2,092	0	214	0	11	159	5,128	538	3,525	0	97	0	0	15,377	109,465
5,624	0	355,423	0	29,833	6,030	795	6,910	65,657	23	8,477	0	193	0	0	4,767	1,571,973
2,995	0	231	0	90	0	115	0	242	0	3,133	0	25	0	0	0	9,968
479,264	89,131	30,655	0	8,622	0	2,403	15,921	36,059	1,726	230,897	707	2,039	10	0	150,304	1,550,454
210,910	30,479	11,361	0	2,874	0	958	4,893	27,375	1,217	8,226	299	1,560	0	0	3,074	433,078
400	2,770	336	0	102	0	0	913	478	177	14,788	0	106	0	0	4,596	42,508

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
National Statistics Office	146,779	36,213	60,302	55,426	24,003	0	0	0	0	0	0	1,985
Philippine National Volunteer Service Coordinating Agency	239	326	384	778	255	0	0	0	0	0	0	110
Public-Private Partnership Center of the Philippines	4,896	1,913	1,814	2,382	4,328	0	0	0	0	0	0	809
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	205	102	498	1,180	302	0	0	0	0	0	0	88
Tariff Commission	5,111	510	2,085	658	897	0	0	0	0	0	0	444
Presidential Communications Operations Office (PCOO)	140,688	5,717	56,054	66,305	45,198	0	98	0	0	0	0	1,549
Presidential Communications Operations Office (Proper)	47,470	857	15,602	8,227	11,857	0	0	0	0	0	0	620
Bureau of Broadcast Services	6,260	284	6,723	28,247	11,211	0	0	0	0	0	0	118
Bureau of Communications Services	196	320	3,559	1,584	933	0	98	0	0	0	0	110
National Printing Office	60	326	1,370	5,052	532	0	0	0	0	0	0	55
News and Information Bureau	11,565	2,116	7,587	4,171	4,236	0	0	0	0	0	0	110
Philippine Information Agency	6,560	1,166	16,467	18,352	12,436	0	0	0	0	0	0	426
Presidential Broadcast Staff (RTVM)	68,577	648	4,746	672	3,993	0	0	0	0	0	0	110
Other Executive Offices	404,846	118,961	341,112	251,344	139,276	142,381	23,599	14,349	0	80,612	20,200	37,572
Anti-Money Laundering Council	1,198	1,591	710	3,544	2,969	0	0	0	0	5,012	0	0
Climate Change Commission	9,782	1,813	1,404	729	800	0	0	0	0	0	0	616
Commission on Filipinos Overseas	2,347	1,181	3,729	5,234	4,275	0	0	0	0	0	0	253
Commission on Higher Education	49,777	10,509	25,653	14,501	11,682	0	0	0	0	0	0	3,494
Commission on the Filipino Language	3,813	109	1,381	1,491	420	114	0	0	0	0	0	473
Dangerous Drugs Board	4,132	29,036	12,775	4,567	2,075	0	0	0	0	0	0	1,022
Energy Regulatory Commission	9,862	4,440	18,574	6,444	5,018	0	0	0	0	0	0	1,731
Film Development Council of the Philippines	6,198	488	3,019	1,652	1,745	70,263	0	0	0	0	0	275
Games and Amusement Board	5,378	657	2,000	2,095	2,142	0	0	0	0	0	0	122
Governance Commission for Government-Owned or Controlled Corporations	1,248	5,796	3,809	1,284	3,332	0	0	0	0	0	0	1,166
Housing and Land Use Regulatory Board	5,932	3,319	7,942	7,534	6,393	0	0	0	0	0	0	413
Housing and Urban Development Coordinating Council	4,193	5,398	7,042	3,865	4,938	0	7,612	0	0	0	0	1,411

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
136,001	48,423	17,820	0	5,195	0	986	7,400	6,140	332	157,746	200	83	0	0	142,265	847,299
1,772	710	116	0	25	0	0	549	724	0	1,033	0	21	0	0	0	7,042
129,956	5,286	656	0	278	0	85	823	1,205	0	39,309	0	98	0	0	0	193,838
225	1,177	56	0	98	0	0	0	61	0	3,414	207	77	0	0	369	8,059
0	286	310	0	50	0	374	1,343	76	0	6,381	1	94	10	0	0	18,630
65,175	35,858	18,753	0	3,317	0	3,184	2,448	25,780	2,962	91,808	96	2,903	54	0	29,252	597,199
19,554	3,852	3,769	0	725	0	66	0	17,852	0	7,347	0	1,163	0	0	20,710	159,671
12,294	16,973	2,754	0	496	0	82	94	3,120	780	1,384	0	614	54	0	2,272	93,760
622	567	424	0	42	0	0	427	0	0	3,746	0	109	0	0	1,542	14,279
344	897	684	0	72	0	77	0	0	0	0	0	7	0	0	0	9,476
15,323	1,327	844	0	90	0	0	1,168	0	115	1,811	0	0	0	0	0	50,463
10,280	11,063	8,687	0	1,363	0	2,959	759	4,808	2,067	7,621	96	1,010	0	0	0	106,120
6,758	1,179	1,591	0	529	0	0	0	0	0	69,899	0	0	0	0	4,728	163,430
552,559	192,298	101,415	754,823	32,193	29,671	19,722	25,108	237,502	3,195	275,270	6,406	14,843	4,473,552	168	208,065	8,501,042
1,491	0	2,484	0	179	0	53	0	744	0	567	1,041	754	0	0	50	22,387
21,020	1,155	573	0	91	0	74	2	3,103	6	4,177	0	650	0	0	7,243	53,238
11,447	2,802	611	0	141	0	821	2,133	681	0	9,261	0	65	11	0	243	45,235
132,768	14,585	4,277	521,122	1,642	0	402	4,211	33,143	377	6,252	401	490	4,243,015	0	74,007	5,152,308
3,690	817	151	0	81	0	12	1,240	249	0	192	0	58	0	0	1,935	16,226
200	2,797	1,010	68,287	140	0	1,700	3,304	3,050	220	200	22	14	0	0	0	134,551
5,033	6,273	1,713	0	403	0	473	3	30	0	18,785	0	518	0	0	11	79,311
9,552	2,116	3,149	15,214	433	0	3,842	411	1,273	316	9,631	324	43	0	0	892	130,836
1,148	1,831	750	0	460	0	25	70	400	0	1,695	2	115	0	0	3,538	22,428
4,033	6,856	2,914	0	1,438	0	117	184	3,033	0	1,059	3,847	2,091	0	0	689	42,896
5,403	7,080	1,947	0	1,150	14,997	252	575	820	140	8,002	0	194	0	0	0	72,093
11,292	3,792	4,131	0	898	0	2	1,050	4,290	327	9,884	323	170	0	0	0	70,618

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Mindanao Development Authority	15,378	175	4,790	1,609	2,506	0	0	0	0	0	0	756
Movie and Television Review and Classification Board	10,099	1,406	1,877	1,882	1,069	0	0	0	0	0	0	304
National Anti-Poverty Commission	20,338	181	6,001	3,745	3,504	0	0	0	0	0	0	993
National Commission for Culture and the Arts-Proper	31,396	2,621	7,798	6,189	3,852	187	0	0	0	0	0	227
National Historical Commission of the Philippines	6,992	230	10,985	6,633	2,669	0	43	0	0	0	0	64
National Library of the Philippines	880	1,058	7,530	8,639	3,718	0	0	0	0	0	0	120
National Archives of the Philippines	2,037	2,847	2,342	5,858	729	0	0	0	0	0	0	168
National Commission on Indigenous People	19,908	6,004	10,111	8,788	8,353	0	13,244	0	0	0	0	3,353
National Commission on Muslim Filipinos (Office on Muslim Affairs)	30,050	3,784	6,950	5,985	4,890	0	0	0	0	0	0	4,436
National Intelligence Coordinating Agency	17,986	3,721	26,039	23,219	12,366	0	0	0	0	1,000	20,200	3,222
National Security Council	4,498	192	5,823	5,499	3,640	0	0	0	0	0	0	1,738
National Telecommunications Commission	5,909	1,834	9,671	12,426	5,872	0	0	0	0	0	0	1,262
Office of the Presidential Adviser on the Peace Process	77,951	2,022	27,211	12,130	11,497	16	0	0	0	1,000	0	2,343
Optical Media Board	3,936	316	1,495	1,416	502	0	0	0	0	0	0	229
Pasig River Rehabilitation Commission	75	1,366	4,688	2,462	294	0	0	14,349	0	0	0	110
Philippine Commission on Women (National Commission on the Role of Filipino Women)	2,885	4,212	4,401	2,009	1,185	0	0	0	0	0	0	109
Philippine Drug Enforcement Agency	22,399	6,991	67,143	18,509	9,406	0	0	0	0	73,600	0	878
Philippine Racing Commission	906	340	1,463	1,245	652	71,801	0	0	0	0	0	241
Philippine Sports Commission	7,941	299	11,689	48,474	1,393	0	0	0	0	0	0	948
Presidential Commission for the Urban Poor	6,057	11,196	3,421	2,078	1,670	0	0	0	0	0	0	515
Presidential Communications Development and Strategic Planning Office	2,774	691	1,461	208	3,480	0	2,700	0	0	0	0	450
Presidential Legislative Liaison Office	730	1,069	1,860	0	961	0	0	0	0	0	0	1,003
Presidential Management Staff	6,927	1,892	24,089	15,371	7,990	0	0	0	0	0	0	2,996
Fertilizer and Pesticide Authority	2,934	177	4,236	4,030	1,289	0	0	0	0	0	0	131
Autonomous Region in Muslim Mindanao (ARMM)	73,318	72,509	526,556	48,225	28,605	145	972	0	0	399	0	12,399
Autonomous Regional Government in Muslim Mindanao	73,318	72,509	526,556	48,225	28,605	145	972	0	0	399	0	12,399

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
7,686	1,861	729	0	307	9,142	873	846	10,977	22	6,075	10	179	0	0	5,683	69,604
10,092	3,302	830	0	272	0	228	366	11,334	0	120	0	78	0	0	0	43,259
61,152	3,151	1,042	0	208	0	0	649	33,961	0	4,857	0	94	0	0	801	140,677
45,361	3,176	881	150,200	521	0	5,120	10	9,187	34	2,501	135	200	43,354	0	896	313,846
13,018	15,774	1,067	0	139	0	1,092	945	7,185	2	3,646	22	76	0	0	0	70,582
3,300	8,392	1,471	0	998	0	0	2	189	3	0	162	2,705	0	0	5	39,172
802	8,364	490	0	231	0	114	210	150	201	18,831	49	36	0	0	461	43,920
7,118	5,881	2,822	0	982	0	12	639	7,759	741	16,511	20	433	170,282	168	1,188	284,317
2,064	5,417	1,015	0	135	4,572	875	1,130	3,112	145	15,368	0	191	5,666	0	902	96,687
3,892	0	10,558	0	3,426	0	0	36	19,701	396	4,714	0	716	2	0	7,768	158,962
4,701	0	4,554	0	318	0	0	0	12,554	0	496	0	937	0	0	0	44,950
8,414	13,316	3,567	0	1,570	0	193	103	1,556	47	1,256	39	342	0	0	1,833	69,210
89,968	4,276	14,788	0	975	0	2,357	3,255	44,713	8	71,682	0	487	10,919	0	1,748	379,346
252	1,392	542	0	203	0	0	522	665	0	1,193	0	41	0	0	0	12,704
33,020	20,156	77	0	2,242	0	547	37	98	0	4,564	0	33	0	0	0	84,118
5,161	2,015	424	0	282	0	26	689	0	63	666	0	31	0	0	1,168	25,326
2,263	6,629	18,636	0	535	0	0	1,174	12,894	0	38,460	0	0	0	0	25,184	304,701
2,000	0	452	0	164	960	0	18	0	0	2,527	0	71	0	0	2,188	85,028
0	19,352	2,982	0	489	0	64	19	0	14	1,169	0	178	220	0	68,957	164,188
11,447	4,624	467	0	133	0	0	0	356	0	5,321	0	61	0	0	0	47,346
18,492	0	370	0	201	0	113	1,213	4,195	107	1,758	1	2,355	0	0	408	40,977
2,468	697	459	0	177	0	0	0	2,518	0	108	0	22	83	0	199	12,354
7,830	13,269	7,588	0	9,982	0	277	23	2,979	0	3,230	8	376	0	0	68	104,895
4,981	1,150	1,894	0	647	0	58	39	603	26	512	0	39	0	0	0	22,746
141,912	63,283	811,260	4,388,524	2,774	6,577	3,613	4,359	5,540	11,240	22,307	428	2,853	36,029	0	108,645	6,372,472
141,912	63,283	811,260	4,388,524	2,774	6,577	3,613	4,359	5,540	11,240	22,307	428	2,853	36,029	0	108,645	6,372,472

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Joint Legislative-Executive Councils	40	40	152	0	13	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	40	40	152	0	13	0	0	0	0	0	0	0
The Judiciary	63,816	60,828	193,070	345,054	53,111	439	0	0	0	0	0	221,578
Supreme Court of the Philippines and the Lower Courts	52,020	53,234	154,795	292,938	41,289	0	0	0	0	0	0	189,968
Presidential Electoral Tribunal	0	0	0	0	0	0	0	0	0	0	0	0
Sandiganbayan	2,912	3,146	6,328	9,004	3,094	439	0	0	0	0	0	8,672
Court of Appeals	7,246	2,715	26,952	35,051	6,011	0	0	0	0	0	0	20,295
Court of Tax Appeals	1,638	1,733	4,995	8,061	2,717	0	0	0	0	0	0	2,643
Civil Service Commission (CSC)	24,630	11,871	34,432	23,178	13,036	16,201	0	0	0	0	0	5,798
Civil Service Commission	21,818	7,663	27,897	21,455	11,283	15,742	0	0	0	0	0	5,490
Career Executive Service Board	2,812	4,208	6,535	1,723	1,753	459	0	0	0	0	0	308
Commission on Audit (COA)	142,189	31,172	41,260	60,937	35,969	0	0	0	0	5,000	0	8,200
Commission on Audit (COA)	142,189	31,172	41,260	60,937	35,969	0	0	0	0	5,000	0	8,200
Commission on Elections (COMELEC)	59,238	37,780	469,399	51,064	21,126	0	0	0	0	0	0	4,734
Commission on Elections (COMELEC)	59,238	37,780	469,399	51,064	21,126	0	0	0	0	0	0	4,734
Office of the Ombudsman	14,421	3,465	19,630	43,958	9,392	0	0	0	0	3,000	0	10,946
Office of the Ombudsman	14,421	3,465	19,630	43,958	9,392	0	0	0	0	3,000	0	10,946
Commission on Human Rights (CHR)	19,897	9,774	7,273	11,188	6,304	0	0	0	0	1,000	0	1,612
Commission on Human Rights (CHR)	19,897	9,774	7,273	11,188	6,304	0	0	0	0	1,000	0	1,612
SPECIAL PURPOSE FUNDS	433,557	643	98,633	94,918	170	0	0	1,530	0	0	0	0
Budgetary Support to Government Corporations	0	0	0	0	0	0	0	0	0	0	0	0
Department of Agriculture (DA)	0	0	0	0	0	0	0	0	0	0	0	0
National Dairy Authority	0	0	0	0	0	0	0	0	0	0	0	0
National Tobacco Administration	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Crop Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Rice Research Institute	0	0	0	0	0	0	0	0	0	0	0	0
Department of Energy (DOE)	0	0	0	0	0	0	0	0	0	0	0	0
National Electrification Administration	0	0	0	0	0	0	0	0	0	0	0	0
National Power Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Power Sector Assets and Liabilities Management Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Department of Finance (DOF)	0	0	0	0	0	0	0	0	0	0	0	0
Land Bank of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Deposit Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
11	0	13	0	13	0	0	0	58	0	0	0	0	0	0	0	340
11	0	13	0	13	0	0	0	58	0	0	0	0	0	0	0	340
29,340	23,415	182,407	19,271	29,607	0	2,552	2,348	4,103	2,157	54,598	38	3,281	0	0	456,087	1,747,100
6,545	0	167,859	19,271	24,878	0	2,307	2,065	0	1,724	45,256	0	2,369	0	0	445,701	1,502,219
1,266	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,386	11,652
2,236	2,489	5,952	0	1,975	0	41	7	0	1	185	0	206	0	0	0	46,687
18,798	14,535	6,966	0	1,887	0	98	132	0	256	7,412	0	542	0	0	0	148,896
495	6,391	1,630	0	867	0	106	144	4,103	176	1,745	38	164	0	0	0	37,646
12,487	22,416	6,036	12,701	2,946	12,240	3,167	3,778	3,876	0	1,449	112	805	1,678	0	4,774	217,611
2,991	21,093	4,317	12,701	2,699	12,240	2,591	2,378	3,253	0	1,441	97	771	1,678	0	4,774	184,372
9,496	1,323	1,719	0	247	0	576	1,400	623	0	8	15	34	0	0	0	33,239
5,471	51,961	15,631	0	6,632	0	1,536	536	34,751	0	2,446	348	1,639	0	0	20,438	466,116
5,471	51,961	15,631	0	6,632	0	1,536	536	34,751	0	2,446	348	1,639	0	0	20,438	466,116
8,570	2,699	9,288	0	7,712	0	39,351	15,592	9,517	1,004,574	53,566	0	560	0	0	1,263,170	3,057,940
8,570	2,699	9,288	0	7,712	0	39,351	15,592	9,517	1,004,574	53,566	0	560	0	0	1,263,170	3,057,940
5,018	86,537	5,481	0	10,800	0	364	415	12,057	810	13,865	0	0	0	0	0	240,159
5,018	86,537	5,481	0	10,800	0	364	415	12,057	810	13,865	0	0	0	0	0	240,159
1,068	9,756	2,125	0	542	0	150	657	1,018	170	11,041	450	312	3,500	0	10	87,847
1,068	9,756	2,125	0	542	0	150	657	1,018	170	11,041	450	312	3,500	0	10	87,847
49,498	636,487	50,677	454,625,184	7,433,201	0	375	0	5,768	0	13,602	0	0	0	368	12,916	463,457,527
0	0	0	107,028,926	7,433,048	0	0	0	0	0	0	0	0	0	0	0	114,461,974
0	0	0	2,686,453	0	0	0	0	0	0	0	0	0	0	0	0	2,686,453
0	0	0	299,542	0	0	0	0	0	0	0	0	0	0	0	0	299,542
0	0	0	656,700	0	0	0	0	0	0	0	0	0	0	0	0	656,700
0	0	0	1,183,771	0	0	0	0	0	0	0	0	0	0	0	0	1,183,771
0	0	0	546,440	0	0	0	0	0	0	0	0	0	0	0	0	546,440
0	0	0	9,745,000	7,282,050	0	0	0	0	0	0	0	0	0	0	0	17,027,050
0	0	0	7,745,000	0	0	0	0	0	0	0	0	0	0	0	0	7,745,000
0	0	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
0	0	0	0	7,282,050	0	0	0	0	0	0	0	0	0	0	0	7,282,050
0	0	0	6,571,453	150,998	0	0	0	0	0	0	0	0	0	0	0	6,722,451
0	0	0	12,196	0	0	0	0	0	0	0	0	0	0	0	0	12,196
0	0	0	6,559,257	0	0	0	0	0	0	0	0	0	0	0	0	6,559,257

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Development Bank of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
Department of Health (DOH)	0	0	0	0	0	0	0	0	0	0	0	0
Lung Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
National Kidney and Transplant Institute	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Children's Medical Center	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Health Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Heart Center	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	0	0	0	0	0	0	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	0	0	0	0	0	0	0	0	0	0	0
Local Water Utilities Administration	0	0	0	0	0	0	0	0	0	0	0	0
Department of Tourism (DOT)	0	0	0	0	0	0	0	0	0	0	0	0
Tourism Promotions Board	0	0	0	0	0	0	0	0	0	0	0	0
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	0	0	0	0	0	0	0	0	0	0	0
Center for International Trade Expositions and Missions	0	0	0	0	0	0	0	0	0	0	0	0
Cottage Industry Technology Center	0	0	0	0	0	0	0	0	0	0	0	0
Small Business Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Department of Transportation and Communications (DOTC)	0	0	0	0	0	0	0	0	0	0	0	0
Philippine National Railways	0	0	0	0	0	0	0	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute for Development Studies	0	0	0	0	0	0	0	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0	0	0	0	0
People's Television Network, Inc.	0	0	0	0	0	0	0	0	0	0	0	0
Other Executive Offices	0	0	0	0	0	0	0	0	0	0	0	0
National Food Authority	0	0	0	0	0	0	0	0	0	0	0	0
National Irrigation Administration	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Coconut Authority	0	0	0	0	0	0	0	0	0	0	0	0
Credit Information Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Cultural Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
Development Academy of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
National Home Mortgage Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
National Housing Authority	0	0	0	0	0	0	0	0	0	0	0	0
People's Credit and Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Center for Economic Development	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Postal Corporation	0	0	0	0	0	0	0	0	0	0	0	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	0	0	0	150,998	0	0	0	0	0	0	0	0	0	0	0	150,998
0	0	0	36,581,090	0	0	0	0	0	0	0	0	0	0	0	0	36,581,090
0	0	0	203,400	0	0	0	0	0	0	0	0	0	0	0	0	203,400
0	0	0	229,000	0	0	0	0	0	0	0	0	0	0	0	0	229,000
0	0	0	365,000	0	0	0	0	0	0	0	0	0	0	0	0	365,000
0	0	0	35,331,890	0	0	0	0	0	0	0	0	0	0	0	0	35,331,890
0	0	0	402,000	0	0	0	0	0	0	0	0	0	0	0	0	402,000
0	0	0	49,800	0	0	0	0	0	0	0	0	0	0	0	0	49,800
0	0	0	565,000	0	0	0	0	0	0	0	0	0	0	0	0	565,000
0	0	0	565,000	0	0	0	0	0	0	0	0	0	0	0	0	565,000
0	0	0	1,250,000	0	0	0	0	0	0	0	0	0	0	0	0	1,250,000
0	0	0	1,250,000	0	0	0	0	0	0	0	0	0	0	0	0	1,250,000
0	0	0	364,757	0	0	0	0	0	0	0	0	0	0	0	0	364,757
0	0	0	48,500	0	0	0	0	0	0	0	0	0	0	0	0	48,500
0	0	0	186,443	0	0	0	0	0	0	0	0	0	0	0	0	186,443
0	0	0	20,168	0	0	0	0	0	0	0	0	0	0	0	0	20,168
0	0	0	109,646	0	0	0	0	0	0	0	0	0	0	0	0	109,646
0	0	0	344,000	0	0	0	0	0	0	0	0	0	0	0	0	344,000
0	0	0	344,000	0	0	0	0	0	0	0	0	0	0	0	0	344,000
0	0	0	346,806	0	0	0	0	0	0	0	0	0	0	0	0	346,806
0	0	0	346,806	0	0	0	0	0	0	0	0	0	0	0	0	346,806
0	0	0	180,664	0	0	0	0	0	0	0	0	0	0	0	0	180,664
0	0	0	180,664	0	0	0	0	0	0	0	0	0	0	0	0	180,664
0	0	0	48,393,703	0	0	0	0	0	0	0	0	0	0	0	0	48,393,703
0	0	0	15,247,122	0	0	0	0	0	0	0	0	0	0	0	0	15,247,122
0	0	0	1,065,683	0	0	0	0	0	0	0	0	0	0	0	0	1,065,683
0	0	0	2,884,190	0	0	0	0	0	0	0	0	0	0	0	0	2,884,190
0	0	0	71,961	0	0	0	0	0	0	0	0	0	0	0	0	71,961
0	0	0	260,864	0	0	0	0	0	0	0	0	0	0	0	0	260,864
0	0	0	137,500	0	0	0	0	0	0	0	0	0	0	0	0	137,500
0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
0	0	0	21,313,992	0	0	0	0	0	0	0	0	0	0	0	0	21,313,992
0	0	0	1,563,572	0	0	0	0	0	0	0	0	0	0	0	0	1,563,572
0	0	0	21,000	0	0	0	0	0	0	0	0	0	0	0	0	21,000
0	0	0	1,291,041	0	0	0	0	0	0	0	0	0	0	0	0	1,291,041

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Southern Philippines Development Authority	0	0	0	0	0	0	0	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0
Social Housing Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Allocations to Local Government Units	433,557	643	98,633	94,918	170	0	0	1,530	0	0	0	0
Metropolitan Manila Development Authority	433,557	643	98,633	94,918	170	0	0	1,530	0	0	0	0
GRAND TOTAL	10,726,842	17,512,615	48,436,857	10,509,219	3,463,817	577,274	1,919,442	15,970	2,300	527,582	742,626	1,055,202

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	0	0	52,040	0	0	0	0	0	0	0	0	0	0	0	0	52,040
0	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0	0	0	3,434,738	0	0	0	0	0	0	0	0	0	0	0	0	3,434,738
49,498	636,487	50,677	0	153	0	375	0	5,768	0	13,602	0	0	0	368	12,916	1,399,295
49,498	636,487	50,677	0	153	0	375	0	5,768	0	13,602	0	0	0	368	12,916	1,399,295
17,979,087	10,818,503	24,377,813	559,984,974	16,116,042	1,313,314	1,211,351	1,824,688	3,000,217	1,509,552	8,101,206	1,341,319	255,026	21,168,944	6,378	11,980,292	776,478,452

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
DEPARTMENTS	14,716,371	27,107,277	64,024,344	12,886,672	7,260,895	419,495	2,718,354	43,741	827	655,793	832,626	1,043,189
Congress of the Philippines	1,201,027	23,653	283,750	267,624	235,646	0	69,357	0	0	0	0	346,975
Senate	278,667	7,306	80,263	54,570	44,830	0	69,356	0	0	0	0	78,482
Senate Electoral Tribunal	680	1,200	1,700	3,120	2,460	0	0	0	0	0	0	3,773
Commission on Appointments	1,595	3,097	11,690	1,650	5,597	0	1	0	0	0	0	5,052
House of Representatives	918,267	10,000	183,230	203,384	180,279	0	0	0	0	0	0	255,000
House of Representatives Electoral Tribunal	1,818	2,050	6,867	4,900	2,480	0	0	0	0	0	0	4,668
Office of the President (OP)	308,764	84,703	148,142	113,175	33,374	2,114	700	1,000	0	250,000	250,000	18,439
The President's Offices	308,764	84,703	148,142	113,175	33,374	2,114	700	1,000	0	250,000	250,000	18,439
Office of the Vice-President (OVP)	23,900	550	9,133	6,020	5,950	0	0	0	0	0	0	427
Office of the Vice-President (OVP)	23,900	550	9,133	6,020	5,950	0	0	0	0	0	0	427
Department of Agrarian Reform (DAR)	890,805	734,115	979,865	179,048	241,959	0	1,495,864	0	0	0	0	8,793
Office of the Secretary	890,805	734,115	979,865	179,048	241,959	0	1,495,864	0	0	0	0	8,793
Department of Agriculture (DA)	1,574,087	2,250,647	6,429,765	387,476	225,411	116,086	39,688	0	0	0	0	8,180
Office of the Secretary	1,086,956	1,861,507	4,450,377	251,166	163,348	114,861	37,688	0	0	0	0	4,878
Agricultural Credit Policy Council	1,100	400	700	1,688	1,067	0	2,000	0	0	0	0	118
Bureau of Fisheries and Aquatic Resources	379,995	334,289	1,738,488	83,546	41,580	175	0	0	0	0	0	1,496
National Meat Inspection Service	22,500	22,000	56,265	14,350	4,552	0	0	0	0	0	0	150
Philippine Carabao Center	15,800	18,000	131,272	18,500	5,640	400	0	0	0	0	0	110
Philippine Center for Post-Harvest Development and Mechanization	17,192	8,000	18,823	6,520	2,320	450	0	0	0	0	0	110
Philippine Fiber Industry Development Authority	17,053	4,807	18,768	7,206	3,773	0	0	0	0	0	0	1,208
Philippine Council for Agriculture and Fisheries	33,491	1,644	15,072	4,500	3,131	200	0	0	0	0	0	110
Department of Budget and Management (DBM)	37,986	65,880	52,194	50,065	29,885	0	720	0	0	0	0	5,762
Office of the Secretary	36,514	60,459	50,011	49,409	28,793	0	720	0	0	0	0	5,582
Government Procurement Policy Board-Technical Support Office	1,472	5,421	2,183	656	1,092	0	0	0	0	0	0	180
Department of Education (DepEd)	1,873,976	5,298,896	10,894,892	2,152,770	1,068,403	14,524	62,702	0	0	0	0	14,399
Office of the Secretary	1,834,820	5,258,840	10,867,323	2,088,640	1,064,825	14,224	62,702	0	0	0	0	13,646
National Book Development Board	420	350	984	520	480	300	0	0	0	0	0	120
National Council for Children's Television	800	7,168	149	0	49	0	0	0	0	0	0	110

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
21,675,186	8,614,010	31,389,856	175,383,993	2,751,071	1,338,940	0	2,135,768	2,332,546	3,537,200	704,103	10,665,699	136,676	630,258	15,712,497	2,675	5,184,951	413,905,013
2,720,343	128,570	186,601	0	10,281	0	0	6,150	69,371	237,807	2,703	257,299	45,653	49,497	3,642	0	308,901	6,454,850
693,732	37,200	10,000	0	3,016	0	0	1,800	3,441	84,482	782	224,734	1,947	15,429	0	0	0	1,690,037
9,043	1,740	8,018	0	136	0	0	0	136	408	136	2,292	0	0	0	0	0	34,842
42,885	0	3,203	0	1,100	0	0	1,050	1,375	22,700	0	26,603	1	500	0	0	215,901	344,000
1,969,283	85,000	165,000	0	5,169	0	0	3,000	63,511	128,493	185	200	43,705	33,277	3,642	0	93,000	4,343,625
5,400	4,630	380	0	860	0	0	300	908	1,724	1,600	3,470	0	291	0	0	0	42,346
87,349	20,170	272,884	90,425	33,413	0	0	20,100	16,957	118,216	2,037	33,389	3,525	1,851	0	0	0	1,910,727
87,349	20,170	272,884	90,425	33,413	0	0	20,100	16,957	118,216	2,037	33,389	3,525	1,851	0	0	0	1,910,727
13,510	0	2,295	86,000	400	0	0	0	0	15,000	0	8,930	0	320	0	0	0	172,435
13,510	0	2,295	86,000	400	0	0	0	0	15,000	0	8,930	0	320	0	0	0	172,435
331,174	222,967	295,689	617,626	186,559	0	0	131,881	53,892	104,900	95,615	198,333	457	0	0	0	0	6,769,542
331,174	222,967	295,689	617,626	186,559	0	0	131,881	53,892	104,900	95,615	198,333	457	0	0	0	0	6,769,542
1,539,082	286,730	383,871	1,683,203	139,437	981,788	0	114,308	124,664	269,361	28,267	185,389	9,146	12,171	10,926,592	0	261,187	27,976,536
1,356,359	176,041	232,651	1,635,203	100,408	418,802	0	102,948	98,102	260,614	18,022	120,037	7,675	7,758	10,257,408	0	229,364	22,992,173
33	1,530	467	0	90	0	0	10	65	350	0	1,653	0	80	0	0	0	11,351
99,229	66,223	111,711	0	24,338	528,119	0	7,952	14,200	4,506	7,625	48,065	320	1,481	609,478	0	12,728	4,115,544
9,350	14,300	8,600	48,000	1,500	0	0	1,275	3,500	0	0	375	0	50	0	0	3,254	210,021
19,850	10,300	20,350	0	9,200	26,700	0	700	3,900	1,100	2,100	4,300	700	2,391	0	0	0	291,313
18,720	6,350	4,647	0	1,375	600	0	1,220	2,948	1,520	110	890	120	100	42,278	0	0	134,293
9,583	7,386	2,505	0	1,336	7,567	0	3	1,649	1,161	410	9,629	131	111	0	0	30	94,316
25,958	4,600	2,940	0	1,190	0	0	200	300	110	0	440	200	200	17,428	0	15,811	127,525
464,375	50,623	28,600	0	10,781	0	0	3,960	57,268	37,908	114	11,795	15	10,543	0	0	150	918,624
463,613	50,153	28,075	0	10,381	0	0	3,360	57,050	36,631	114	11,040	15	10,532	0	0	0	902,452
762	470	525	0	400	0	0	600	218	1,277	0	755	0	11	0	0	150	16,172
795,284	385,626	1,970,289	16,552,526	122,106	85,322	0	44,831	506,723	69,684	59,431	40,542	750	59,307	0	0	201,794	42,274,777
778,033	305,886	1,945,455	16,030,726	110,740	51,002	0	44,571	504,695	68,757	59,177	35,520	725	59,221	0	0	183,095	41,382,623
2,696	2,242	50	0	85	0	0	40	701	444	0	2,782	0	16	0	0	0	12,230
800	0	150	0	30	0	0	0	240	90	249	0	0	20	0	0	0	9,855

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
National Museum	10,289	350	8,298	60,000	1,842	0	0	0	0	0	0	110
Philippine High School for the Arts	2,166	1,647	16,206	2,590	533	0	0	0	0	0	0	110
Early Childhood Care and Development Council	25,481	30,541	1,932	1,020	674	0	0	0	0	0	0	303
State Universities and Colleges (SUCs)	391,778	4,514,509	1,929,449	1,419,857	165,973	10,079	9,101	232	527	0	0	39,177
National Capital Region (NCR)	62,120	901,078	885,566	709,454	50,537	0	0	0	0	0	0	4,310
Eulogio 'Amang' Rodriguez Institute of Science and Technology	1,383	22,460	10,173	25,743	841	0	0	0	0	0	0	110
Marikina Polytechnic College	70	8,425	9,343	4,171	120	0	0	0	0	0	0	110
Philippine Normal University	9,590	55,989	22,501	34,992	3,578	0	0	0	0	0	0	419
Philippine State College of Aeronautics	1,500	3,006	11,490	4,366	1,436	0	0	0	0	0	0	94
Polytechnic University of the Philippines	1,225	67,403	38,433	86,086	6,314	0	0	0	0	0	0	162
Rizal Technological University	918	29,083	9,592	20,112	554	0	0	0	0	0	0	110
Technological University of the Philippines	2,066	29,496	24,285	21,065	2,892	0	0	0	0	0	0	273
University of the Philippines System	45,368	685,216	759,749	512,919	34,802	0	0	0	0	0	0	3,032
Region I - Ilocos	18,366	140,697	80,898	54,370	8,084	1,574	0	0	0	0	0	1,112
Don Mariano Marcos Memorial State University	2,410	62,999	11,557	14,267	2,270	615	0	0	0	0	0	426
Ilocos Sur Polytechnic State College	3,882	6,009	18,880	2,552	593	0	0	0	0	0	0	162
Mariano Marcos State University	3,175	4,520	17,942	14,647	1,616	880	0	0	0	0	0	162
North Luzon Philippines State College	1,565	14,371	1,824	1,360	601	0	0	0	0	0	0	20
Pangasinan State University	3,747	34,651	11,442	6,900	1,848	79	0	0	0	0	0	180
University of Northern Philippines	3,587	18,147	19,253	14,644	1,156	0	0	0	0	0	0	162
Cordillera Administrative Region (CAR)	14,494	128,750	39,989	14,254	5,347	150	638	0	0	0	0	733
Abra State Institute of Science and Technology	1,738	14,399	4,951	1,204	421	150	488	0	0	0	0	121
Apayao State College	816	3,983	2,060	350	146	0	0	0	0	0	0	110
Benguet State University	6,488	48,112	15,731	7,100	2,349	0	0	0	0	0	0	162
Ifugao State University	2,829	25,556	9,380	2,240	1,311	0	150	0	0	0	0	68
Kalinga State University	1,120	17,520	3,390	1,860	290	0	0	0	0	0	0	162
Mountain Province State University	1,503	19,180	4,477	1,500	830	0	0	0	0	0	0	110
Region II - Cagayan Valley	15,997	144,838	64,382	21,162	6,232	1	350	0	24	0	0	581
Batanes State College	411	4,843	2,285	155	92	0	0	0	24	0	0	25
Cagayan State University	5,630	27,422	25,973	5,200	2,668	0	50	0	0	0	0	162
Isabela State University	3,942	79,058	17,353	8,562	1,855	1	0	0	0	0	0	162
Nueva Vizcaya State University	4,859	29,505	13,619	5,005	1,245	0	0	0	0	0	0	122
Quirino State University	1,155	4,010	5,152	2,240	372	0	300	0	0	0	0	110
Region III - Central Luzon	27,092	289,990	170,274	143,899	13,344	900	25	0	0	0	0	6,148
Aurora State College of Technology	920	11,456	4,050	1,975	400	0	0	0	0	0	0	110
Bataan Peninsula State University	3,844	44,140	19,877	10,122	1,473	0	0	0	0	0	0	234
Bulacan Agricultural State College	575	10,014	1,200	3,764	438	0	0	0	0	0	0	110

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
8,520	64,694	19,700	0	9,890	0	0	150	500	180	0	0	0	0	0	0	13,000	197,523
3,549	12,804	4,485	0	602	0	0	70	587	213	5	689	25	50	0	0	100	46,431
1,686	0	449	521,800	759	34,320	0	0	0	0	0	1,551	0	0	0	0	5,599	626,115
261,093	561,175	849,021	74,674	94,746	31,562	0	15,706	56,619	101,215	22,128	20,882	36,307	43,019	21,790	675	105,076	10,776,370
13,642	234,251	173,993	1,253	24,871	200	0	1,191	13,389	18,109	2,257	7,961	5,857	10,794	21,406	0	38,200	3,180,439
355	0	209	0	301	0	0	88	124	500	0	0	69	104	0	0	50	62,510
0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,339
1,912	25,853	21,083	0	2,284	0	0	415	548	0	0	85	924	204	0	0	0	180,377
643	0	200	0	1,040	0	0	0	0	585	0	826	0	5	0	0	0	25,191
350	31,785	3,728	0	1,103	0	0	100	1,120	5,808	50	266	100	528	0	0	0	244,561
8,312	9,022	1,240	0	650	200	0	20	100	588	0	50	125	50	5	0	0	80,731
70	16,439	3,532	0	567	0	0	0	0	5,140	0	0	0	0	0	0	0	105,825
2,000	151,152	143,901	1,253	18,926	0	0	568	11,497	5,488	2,207	6,734	4,639	9,903	21,401	0	38,150	2,458,905
14,862	8,808	58,967	55,326	5,381	2,030	0	697	2,050	9,244	565	675	2,002	2,455	0	0	0	468,163
698	668	28,672	0	672	1,410	0	242	1,105	2,706	0	300	805	830	0	0	0	132,652
0	3,646	2,496	74	63	0	0	0	0	0	0	0	0	0	0	0	0	38,357
12,874	0	11,823	55,252	1,500	0	0	200	345	3,726	470	282	322	820	0	0	0	130,556
100	0	1,090	0	106	0	0	20	100	200	0	0	150	60	0	0	0	21,567
350	4,309	8,813	0	2,640	620	0	100	250	1,112	45	43	500	300	0	0	0	77,929
840	185	6,073	0	400	0	0	135	250	1,500	50	50	225	445	0	0	0	67,102
13,532	2,960	19,843	0	528	200	0	305	3,694	1,584	1,327	384	2,121	580	0	675	9,709	261,797
1,087	1,168	1,175	0	200	0	0	145	570	0	350	0	155	120	0	675	0	29,117
3,940	508	0	0	205	0	0	0	204	231	0	0	200	0	0	0	0	12,753
0	0	13,654	0	0	0	0	50	1,600	0	47	196	860	0	0	0	9,709	106,058
4,692	1,284	3,534	0	0	200	0	0	0	0	0	168	351	360	0	0	0	52,123
1,227	0	730	0	48	0	0	60	1,320	1,353	930	20	400	50	0	0	0	30,480
2,586	0	750	0	75	0	0	50	0	0	0	0	155	50	0	0	0	31,266
20,587	19,876	18,978	93	1,361	5,782	0	841	1,895	7,303	1,631	492	1,264	1,668	0	0	3,729	339,067
0	0	203	0	10	0	0	5	20	10	15	6	17	0	0	0	0	8,121
14,778	1,600	4,355	0	150	0	0	680	915	4,720	180	180	390	100	0	0	3,729	98,882
3,830	13,416	10,884	93	607	5,482	0	38	591	1,038	68	170	96	1,568	0	0	0	148,814
1,530	3,733	2,132	0	427	0	0	42	100	1,368	1,368	0	420	0	0	0	0	65,475
449	1,127	1,404	0	167	300	0	76	269	167	0	136	341	0	0	0	0	17,775
21,209	45,634	55,284	552	11,819	772	0	1,910	4,961	7,794	1,155	4,522	5,934	2,092	99	0	9,364	824,773
1,796	200	300	0	200	0	0	50	120	395	50	220	400	23	50	0	300	23,015
3,135	0	6,901	502	256	0	0	203	0	0	780	222	0	93	0	0	0	91,782
150	0	3,621	0	100	0	0	200	100	1,260	100	0	300	100	0	0	0	22,032

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Bulacan State University	5,000	44,569	15,965	34,405	2,335	640	25	0	0	0	0	4,745
Central Luzon State University	5,525	51,216	35,112	37,102	3,928	0	0	0	0	0	0	100
Don Honorio Ventura Technological State University	818	16,293	19,065	6,464	504	0	0	0	0	0	0	110
Nueva Ecija University of Science and Technology	2,026	31,067	12,573	14,634	480	0	0	0	0	0	0	122
Pampanga State Agricultural University	520	17,281	4,622	3,560	520	250	0	0	0	0	0	122
Philippine Merchant Marine Academy	3,405	4,544	40,267	10,888	500	0	0	0	0	0	0	110
Ramon Magsaysay Technological University	1,350	9,848	5,436	4,990	570	0	0	0	0	0	0	180
Tarlac College of Agriculture	1,550	14,569	3,253	3,640	346	0	0	0	0	0	0	83
Tarlac State University	1,559	34,993	8,854	12,355	1,850	10	0	0	0	0	0	122
Region IVA - CALABARZON	15,551	294,722	66,197	65,333	12,301	238	2,560	0	0	0	0	10,316
Batangas State University	2,101	89,563	14,447	20,354	4,994	0	0	0	0	0	0	122
Cavite State University	5,804	70,936	12,245	11,493	1,181	0	0	0	0	0	0	9,764
Laguna State Polytechnic University	2,528	48,437	12,052	13,898	1,968	110	1,200	0	0	0	0	110
Southern Luzon State University	3,300	55,581	15,925	6,251	1,557	0	1,360	0	0	0	0	198
University of Rizal System	1,818	30,205	11,528	13,337	2,601	128	0	0	0	0	0	122
Region IVB - MIMAROPA	21,048	196,706	34,138	24,420	5,636	20	1,025	0	0	0	0	1,037
Marinduque State College	1,359	23,248	2,592	3,310	975	20	25	0	0	0	0	94
Mindoro State College of Agriculture and Technology	3,052	37,385	5,873	2,118	514	0	0	0	0	0	0	195
Occidental Mindoro State College	1,140	21,816	7,104	2,752	208	0	0	0	0	0	0	94
Palawan State University	8,200	40,149	8,350	10,186	2,583	0	1,000	0	0	0	0	500
Romblon State University	3,580	31,735	3,219	2,060	700	0	0	0	0	0	0	44
Western Philippines University	3,717	42,373	7,000	3,994	656	0	0	0	0	0	0	110
Region V - Bicol	27,212	393,304	73,818	55,407	5,809	175	1,000	0	0	0	0	1,660
Bicol University	9,548	101,863	24,882	20,085	1,925	0	0	0	0	0	0	162
Bicol State College of Applied Sciences and Technology	900	22,178	3,000	4,189	150	0	0	0	0	0	0	110
Camarines Norte State College	2,500	26,628	12,000	2,784	639	175	0	0	0	0	0	490
Camarines Sur Polytechnic Colleges	1,050	31,101	6,060	3,531	377	0	400	0	0	0	0	300
Catanduanes State University	2,320	38,039	5,645	5,800	216	0	0	0	0	0	0	122
Central Bicol State University of Agriculture	4,340	73,740	8,178	7,145	917	0	0	0	0	0	0	122
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	1,800	22,525	4,810	1,094	243	0	0	0	0	0	0	110
Partido State University	2,054	31,293	3,188	5,029	362	0	0	0	0	0	0	122
Sorsogon State College	2,700	45,937	6,055	5,750	980	0	600	0	0	0	0	122
Region VI - Western Visayas	34,005	310,203	153,216	55,258	11,296	922	543	232	503	0	0	1,456
Aklan State University	2,790	28,237	8,191	5,235	1,409	0	0	0	0	0	0	110
Capiz State University	2,921	71,145	4,371	5,700	800	0	0	0	0	0	0	110
Carlos C. Hilado Memorial State College	2,971	19,814	11,512	4,550	1,190	0	0	0	0	0	0	130
Guimaras State College	470	12,533	1,320	1,000	140	0	0	0	0	0	0	98
Iloilo State College of Fisheries	1,262	12,488	6,143	2,806	602	0	0	0	0	0	0	380

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,483	22,820	10,430	0	3,039	0	0	125	90	1,000	0	500	200	260	0	0	0	147,631
0	2,470	5,620	0	0	0	0	0	1,987	2,470	0	2,435	2,335	0	0	0	0	150,300
5,132	0	1,315	0	298	0	0	175	453	0	0	0	373	130	0	0	0	51,130
2,588	2,553	6,583	0	1,300	472	0	695	463	125	65	710	825	378	0	0	0	77,659
1,133	1,200	6,000	50	1,000	300	0	100	500	800	50	100	500	350	0	0	0	38,958
1,784	4,857	4,800	0	4,912	0	0	75	115	75	10	0	150	190	0	0	0	76,682
650	2,287	3,050	0	300	0	0	150	280	1,049	100	200	435	300	0	0	1,000	32,175
735	135	5,774	0	84	0	0	84	280	122	0	0	253	121	29	0	4,652	35,710
2,623	9,112	890	0	330	0	0	53	573	498	0	135	163	147	20	0	3,412	77,699
34,284	20,964	40,845	430	4,190	1,640	0	853	4,344	3,356	1,044	795	3,665	1,310	0	0	219	585,157
2,376	12,519	11,336	0	1,382	0	0	174	466	1,136	119	0	425	572	0	0	0	162,086
3,864	0	10,503	295	371	0	0	338	489	380	495	637	1,113	615	0	0	0	130,523
16,683	5,653	5,878	0	1,405	672	0	100	1,785	685	242	0	640	0	0	0	219	114,265
11,261	1,599	10,828	135	750	90	0	141	1,496	605	80	158	347	0	0	0	0	111,662
100	1,193	2,300	0	282	878	0	100	108	550	108	0	1,140	123	0	0	0	66,621
3,686	12,394	36,893	300	4,109	0	0	525	2,633	1,336	686	468	2,199	2,299	0	0	2,312	353,870
0	2,661	1,730	0	2,200	0	0	225	300	100	75	0	625	325	0	0	0	39,864
368	0	7,977	0	209	0	0	50	116	300	0	150	248	60	0	0	1,651	60,266
1,838	1,448	3,573	0	264	0	0	0	217	36	41	198	26	14	0	0	0	40,769
1,200	0	9,000	300	700	0	0	250	2,000	900	100	120	600	1,900	0	0	200	88,238
280	4,147	8,950	0	207	0	0	0	0	0	470	0	700	0	0	0	0	56,092
0	4,138	5,663	0	529	0	0	0	0	0	0	0	0	0	0	0	461	68,641
26,554	50,231	29,704	130	8,203	6,203	0	1,137	3,977	6,691	2,340	1,003	2,131	3,799	0	0	15,052	715,540
5,489	28,868	10,476	0	3,285	1,500	0	243	820	1,854	1,854	0	110	422	0	0	8,360	221,746
2,036	2,000	1,500	0	200	150	0	50	50	200	25	25	35	15	0	0	0	36,813
400	0	0	0	450	0	0	250	680	198	198	0	160	59	0	0	0	47,611
2,710	3,209	4,402	0	224	834	0	23	66	451	0	206	88	98	0	0	0	55,130
6,782	2,500	875	0	1,450	1,180	0	0	630	0	50	0	325	2,460	0	0	1,267	69,661
1,650	3,374	5,140	130	900	1,539	0	448	795	1,452	0	170	330	371	0	0	578	111,319
368	953	1,240	0	274	0	0	65	190	366	100	97	131	50	0	0	1,062	35,478
2,559	3,721	409	0	370	0	0	8	246	970	13	55	52	74	0	0	256	50,781
4,560	5,606	5,662	0	1,050	1,000	0	50	500	1,200	100	450	900	250	0	0	3,529	87,001
12,392	27,765	86,807	227	6,694	4,810	0	1,736	4,040	5,313	3,321	1,042	836	3,303	0	0	2,964	728,884
480	3,233	15,241	0	652	4,061	0	94	147	0	210	24	107	95	0	0	291	70,607
0	7,882	4,343	0	374	0	0	351	299	0	701	0	0	403	0	0	0	99,400
150	3,480	18,357	0	2,700	0	0	300	160	0	0	0	100	610	0	0	0	66,024
140	450	3,802	0	320	0	0	200	0	430	0	0	310	0	0	0	0	21,213
0	2,651	6,848	0	217	0	0	70	174	215	30	150	139	105	0	0	0	34,280

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Central Philippines State University	925	23,107	5,383	2,210	508	30	0	0	0	0	0	0
Northern Iloilo Polytechnic State College	3,495	18,607	7,263	2,718	820	300	0	0	0	0	0	110
Northern Negros State College of Science and Technology	1,641	18,586	3,653	1,493	798	152	543	232	503	0	0	112
University of Antique	1,600	12,014	7,543	5,092	479	0	0	0	0	0	0	122
Iloilo Science and Technology University	4,166	35,415	12,023	9,458	970	0	0	0	0	0	0	122
West Visayas State University	11,764	58,257	85,814	14,996	3,580	440	0	0	0	0	0	162
Region VII - Central Visayas	41,186	277,618	66,511	36,971	5,578	500	700	0	0	0	0	1,122
Bohol Island State University	4,566	55,438	16,144	10,203	2,843	0	0	0	0	0	0	488
Cebu Normal University	500	56,522	17,014	12,000	500	0	700	0	0	0	0	122
Cebu Technological University	33,403	72,873	24,873	4,500	649	500	0	0	0	0	0	330
Negros Oriental State University	1,689	64,798	6,585	7,144	460	0	0	0	0	0	0	100
Siquijor State College	1,028	27,987	1,895	3,124	1,126	0	0	0	0	0	0	82
Region VIII - Eastern Visayas	28,137	242,695	78,160	46,050	10,645	1,205	0	0	0	0	0	2,085
Eastern Samar State University	1,850	44,341	6,080	1,932	1,373	0	0	0	0	0	0	180
Eastern Visayas State University	3,100	25,030	4,105	6,850	1,377	0	0	0	0	0	0	122
Leyte Normal University	860	30,810	9,775	6,375	1,042	0	0	0	0	0	0	122
Naval State University	4,542	25,409	3,180	2,285	1,058	135	0	0	0	0	0	375
Northwest Samar State University	1,150	16,190	8,018	3,200	710	0	0	0	0	0	0	202
Palompon Polytechnic State University	1,750	4,823	4,300	2,115	438	0	0	0	0	0	0	122
Samar State University	1,250	19,547	8,831	4,350	705	0	0	0	0	0	0	147
Southern Leyte State University	3,959	19,881	7,845	4,405	617	70	0	0	0	0	0	118
University of Eastern Philippines	1,476	26,669	8,255	1,218	505	0	0	0	0	0	0	297
Visayas State University	8,200	29,995	17,771	13,320	2,820	1,000	0	0	0	0	0	400
Region IX - Zamboanga Peninsula	19,178	187,894	32,034	30,892	8,862	225	165	0	0	0	0	566
J. H. Cerilles State College	3,319	30,427	4,622	3,184	839	225	165	0	0	0	0	110
Jose Rizal Memorial State University	4,906	70,213	6,374	7,987	2,355	0	0	0	0	0	0	110
Western Mindanao State University	5,739	54,689	14,880	11,240	4,977	0	0	0	0	0	0	122
Zamboanga City State Polytechnic College	1,659	14,085	2,538	4,293	350	0	0	0	0	0	0	110
Zamboanga State College of Marine Sciences and Technology	3,555	18,480	3,620	4,188	341	0	0	0	0	0	0	114
Region X - Northern Mindanao	24,790	233,013	61,853	65,278	10,684	3,070	219	0	0	0	0	1,318
Bukidnon State University	4,000	40,616	11,876	10,700	600	0	0	0	0	0	0	122
Camiguin Polytechnic State College	2,584	21,559	3,481	1,936	438	0	0	0	0	0	0	220
Central Mindanao University	3,800	49,100	21,724	12,000	3,360	0	0	0	0	0	0	310
Mindanao University of Science and Technology	1,303	41,479	4,658	15,878	837	0	199	0	0	0	0	162
MSU-Iligan Institute of Technology	10,606	59,670	16,355	22,887	4,999	3,070	0	0	0	0	0	272
Misamis Oriental State College of Agriculture and Technology	1,754	16,012	2,133	1,527	200	0	20	0	0	0	0	122
Northwestern Mindanao State College of Science and Technology	743	4,577	1,626	350	250	0	0	0	0	0	0	110

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
430	2,365	7,350	0	0	553	0	100	0	245	160	0	130	0	0	0	0	43,496
2,056	0	7,863	0	205	0	0	269	482	761	0	0	0	20	0	0	0	44,969
495	443	0	227	40	0	0	352	1,868	112	0	848	0	0	0	0	2,673	34,771
1,377	0	6,470	0	350	196	0	0	410	600	550	0	0	330	0	0	0	37,133
4,914	500	7,899	0	216	0	0	0	0	1,000	1,450	0	0	0	0	0	0	78,133
2,350	6,761	8,634	0	1,620	0	0	0	500	1,950	220	20	50	1,740	0	0	0	198,858
10,706	23,636	38,052	40	2,033	184	0	974	2,345	8,438	2,112	97	1,235	4,759	0	0	2,365	527,162
2,598	2,625	6,578	0	485	0	0	914	1,100	1,595	1,041	0	305	4,380	0	0	0	111,303
0	10,000	10,862	0	1,000	0	0	50	50	0	0	0	200	250	0	0	1,000	110,770
3,987	0	16,148	0	0	0	0	0	250	5,391	355	0	400	0	0	0	1,365	165,024
3,827	11,011	3,568	0	328	184	0	10	945	1,026	480	97	130	0	0	0	0	102,382
294	0	896	40	220	0	0	0	0	426	236	0	200	129	0	0	0	37,683
15,270	33,235	67,971	120	8,025	5,965	0	1,621	4,025	12,874	2,838	1,030	3,127	3,119	285	0	7,169	575,651
1,255	1,056	7,160	0	388	0	0	73	552	1,529	0	39	510	230	0	0	3,670	72,218
560	1,950	1,900	0	900	1,702	0	0	1,120	3,072	0	0	170	70	0	0	2,940	54,968
0	5,583	8,650	0	550	300	0	0	0	0	0	0	0	0	0	0	0	64,067
3,999	0	3,395	0	170	0	0	80	45	1,661	1,555	166	76	400	285	0	0	48,816
960	0	1,120	120	280	0	0	100	50	0	198	170	250	860	0	0	0	33,578
105	0	3,116	0	750	0	0	50	0	0	242	90	0	24	0	0	0	17,925
886	1,467	5,841	0	623	0	0	175	320	0	450	250	279	670	0	0	0	45,791
7,205	1,970	5,879	0	1,105	955	0	98	363	2,028	85	150	400	110	0	0	559	57,802
0	4,209	12,913	0	734	208	0	967	0	2,329	308	165	1,347	0	0	0	0	61,600
300	17,000	17,997	0	2,525	2,800	0	78	1,575	2,255	0	0	95	755	0	0	0	118,886
20,269	19,943	10,656	1,415	3,411	1,885	0	656	916	2,559	662	307	1,025	500	0	0	704	344,724
1,008	1,150	1,565	65	371	0	0	455	412	1,066	290	75	318	0	0	0	0	49,666
547	3,259	4,516	0	835	0	0	1	126	59	60	232	46	16	0	0	704	102,346
15,957	13,309	1,413	1,350	2,000	1,685	0	200	200	1,176	300	0	500	200	0	0	0	129,937
476	758	2,700	0	113	200	0	0	0	258	12	0	0	0	0	0	0	27,552
2,281	1,467	462	0	92	0	0	0	178	0	0	0	161	284	0	0	0	35,223
21,042	34,179	65,983	50	8,963	180	0	1,338	3,487	5,472	200	400	1,201	3,939	0	0	9,639	556,298
4,056	0	7,300	50	800	0	0	400	900	1,500	140	0	0	350	0	0	0	83,410
0	0	1,453	0	200	0	0	0	0	0	0	0	0	230	0	0	0	32,101
1,200	9,000	18,878	0	1,609	0	0	150	300	420	0	0	300	0	0	0	2,137	124,288
1,963	2,445	5,719	0	3,091	0	0	564	141	1,470	0	270	294	775	0	0	0	81,248
12,353	22,284	29,463	0	3,013	0	0	164	2,106	1,741	0	80	447	2,504	0	0	7,502	199,516
650	100	2,120	0	150	0	0	50	30	91	60	50	80	30	0	0	0	25,179
820	350	1,050	0	100	180	0	10	10	250	0	0	80	50	0	0	0	10,556

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Region XI - Davao	9,600	181,533	31,846	21,800	4,295	100	0	0	0	0	0	440
Davao del Norte State College	1,400	27,223	2,035	3,050	475	0	0	0	0	0	0	110
Davao Oriental State College of Science and Technology	1,000	39,430	6,585	2,350	380	0	0	0	0	0	0	110
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,800	24,239	5,128	3,300	600	100	0	0	0	0	0	110
University of Southeastern Philippines	4,000	88,641	17,417	12,637	2,840	0	0	0	0	0	0	110
Compostela Valley State College	1,400	2,000	681	463	0	0	0	0	0	0	0	0
Region XII - SOCCSKSARGEN	9,880	118,303	23,111	12,815	1,446	0	0	0	0	0	0	680
Cotabato State University	1,620	17,951	1,894	936	578	0	0	0	0	0	0	280
Cotabato Foundation College of Science and Technology	960	12,823	10,347	1,210	35	0	0	0	0	0	0	110
Sultan Kudarat State University	4,571	28,281	4,107	3,965	248	0	0	0	0	0	0	162
University of Southern Mindanao	2,729	59,248	6,763	6,704	585	0	0	0	0	0	0	128
Region XIII - CARAGA	8,025	184,916	21,417	11,846	2,746	10	1,286	0	0	0	0	3,976
Agusan del Sur State College of Agriculture and Technology	1,037	40,381	3,067	450	360	0	0	0	0	0	0	185
Caraga State University	1,494	37,764	5,918	3,350	1,001	10	886	0	0	0	0	1,981
Surigao del Sur State University	3,094	52,494	6,946	2,221	390	0	0	0	0	0	0	1,410
Surigao State College of Technology	2,400	54,277	5,486	5,825	995	0	400	0	0	0	0	400
Autonomous Region in Muslim Mindanao (ARMM)	15,097	288,249	46,039	50,648	3,131	989	590	0	0	0	0	1,637
Adiong Memorial Polytechnic State College	564	7,968	850	402	80	455	0	0	0	0	0	100
Basilan State College	1,851	9,755	3,712	4,310	468	179	0	0	0	0	0	300
Mindanao State University	5,234	227,826	32,561	37,736	1,608	355	30	0	0	0	0	805
MSU-Tawi-Tawi College of Technology and Oceanography	1,180	16,284	1,830	4,302	350	0	560	0	0	0	0	0
Sulu State College	4,153	16,732	4,744	2,102	300	0	0	0	0	0	0	68
Tawi-Tawi Regional Agricultural College	2,115	9,684	2,342	1,796	325	0	0	0	0	0	0	364
Department of Energy (DOE)	110,518	5,396	59,768	37,987	13,918	0	0	0	0	0	0	2,622
Office of the Secretary	110,518	5,396	59,768	37,987	13,918	0	0	0	0	0	0	2,622
Department of Environment and Natural Resources (DENR)	1,291,713	450,027	1,153,368	310,585	240,656	1,005	899,249	0	0	13,950	0	8,139
Office of the Secretary	1,107,641	379,088	827,724	247,428	202,023	1,005	847,602	0	0	13,950	0	4,911
Environmental Management Bureau	42,753	40,977	83,860	18,994	11,289	0	0	0	0	0	0	1,538
Mines and Geo-Sciences Bureau	55,218	19,037	46,251	24,876	10,595	0	238	0	0	0	0	1,580
National Mapping and Resource Information Authority	71,563	9,263	187,171	16,017	14,266	0	51,409	0	0	0	0	0
National Water Resources Board	9,031	1,424	2,812	1,950	1,469	0	0	0	0	0	0	110
Palawan Council for Sustainable Development Staff	5,507	238	5,550	1,320	1,014	0	0	0	0	0	0	0
Department of Finance (DOF)	545,320	137,368	918,860	679,631	384,710	165	158	0	0	30,500	0	25,231

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
11,691	10,179	8,036	300	792	0	0	200	565	4,130	0	0	390	551	0	0	1,045	287,493
100	1,500	850	0	40	0	0	0	15	690	0	0	140	0	0	0	0	37,628
4,352	100	585	300	200	0	0	0	0	570	0	0	0	0	0	0	175	56,137
0	0	0	0	100	0	0	0	50	0	0	0	0	151	0	0	0	35,578
7,191	8,579	6,555	0	410	0	0	200	500	2,870	0	0	250	400	0	0	0	152,600
48	0	46	0	42	0	0	0	0	0	0	0	0	0	0	0	870	5,550
8,683	0	8,682	14,288	1,062	0	0	344	587	3,070	517	0	547	262	0	0	0	204,277
681	0	1,250	0	450	0	0	85	79	457	177	0	49	105	0	0	0	26,592
911	0	1,000	0	200	0	0	34	98	160	150	0	110	73	0	0	0	28,221
2,435	0	2,217	0	100	0	0	225	410	922	190	0	170	80	0	0	0	48,083
4,656	0	4,215	14,288	312	0	0	0	0	1,531	0	0	218	4	0	0	0	101,381
8,459	10,061	19,208	0	2,080	0	0	700	1,366	2,120	493	293	675	416	0	0	2,295	282,388
765	885	725	0	355	0	0	125	145	115	125	95	215	115	0	0	0	49,145
1,483	4,545	4,855	0	400	0	0	0	596	951	50	0	100	0	0	0	50	65,434
4,413	0	8,458	0	470	0	0	245	505	544	300	90	255	301	0	0	0	82,136
1,798	4,631	5,170	0	855	0	0	330	120	510	18	108	105	0	0	0	2,245	85,673
4,225	7,059	109,119	150	1,224	1,711	0	678	2,345	1,822	980	1,413	2,098	1,173	0	0	310	540,687
1,151	146	108	0	40	1,554	0	46	49	189	49	201	80	0	0	0	0	14,032
1,928	0	810	150	225	0	0	169	0	352	100	180	143	318	0	0	0	24,950
655	6,733	99,703	0	906	157	0	140	1,253	456	572	948	501	625	0	0	0	418,804
354	180	6,310	0	0	0	0	280	200	300	0	0	0	0	0	0	310	32,440
120	0	1,500	0	0	0	0	0	800	330	0	0	110	230	0	0	0	31,189
17	0	688	0	53	0	0	43	43	195	259	84	1,264	0	0	0	0	19,272
139,286	304,767	22,304	2,540	499,305	0	0	121,330	8,295	38,244	15,259	34,738	1,410	12,278	46,000	0	0	1,475,965
139,286	304,767	22,304	2,540	499,305	0	0	121,330	8,295	38,244	15,259	34,738	1,410	12,278	46,000	0	0	1,475,965
2,126,816	302,215	839,406	39,500	74,970	112,158	0	22,396	56,509	120,463	28,410	52,223	2,443	5,697	522	0	1,954,604	10,107,024
1,596,794	185,516	659,653	14,500	54,904	112,158	0	18,525	38,898	92,130	5,479	36,571	526	4,026	522	0	1,939,751	8,391,325
49,431	98,126	49,723	25,000	2,674	0	0	2,850	15,897	15,404	738	4,776	1,762	429	0	0	13,467	479,688
56,996	16,631	40,547	0	2,472	0	0	680	628	6,704	602	9,040	155	851	0	0	522	293,623
391,078	0	88,038	0	14,508	0	0	223	0	3,481	21,421	900	0	315	0	0	0	869,653
23,345	1,150	605	0	210	0	0	70	518	657	20	80	0	40	0	0	0	43,491
9,172	792	840	0	202	0	0	48	568	2,087	150	856	0	36	0	0	864	29,244
562,465	956,965	844,558	0	165,070	0	0	87,473	46,398	12,972	14,425	733,048	5,904	57,132	0	0	27,026	6,235,379

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Office of the Secretary	29,632	13,987	17,013	32,432	9,234	0	158	0	0	1,000	0	3,548
Bureau of Customs	87,783	31,350	219,174	216,307	154,022	0	0	0	0	19,500	0	6,739
Bureau of Internal Revenue	379,054	50,915	636,390	340,030	181,311	0	0	0	0	10,000	0	3,919
Bureau of Local Government Finance	11,699	12,727	5,826	5,859	3,978	165	0	0	0	0	0	1,830
Bureau of the Treasury	6,518	7,478	10,799	42,550	13,956	0	0	0	0	0	0	2,878
Central Board of Assessment Appeals	75	150	300	60	117	0	0	0	0	0	0	110
Cooperative Development Authority	22,054	6,781	10,532	7,832	6,036	0	0	0	0	0	0	2,320
Insurance Commission	6,865	10,362	7,710	9,682	6,575	0	0	0	0	0	0	165
National Tax Research Center	470	300	1,800	2,650	800	0	0	0	0	0	0	110
Securities and Exchange Commission	1,170	3,318	9,316	22,229	8,681	0	0	0	0	0	0	3,612
Department of Foreign Affairs (DFA)	581,351	55,974	2,321,645	183,165	191,095	0	0	0	0	0	0	3,879
Office of the Secretary	576,211	54,066	2,319,355	180,665	189,671	0	0	0	0	0	0	3,420
Foreign Service Institute	1,262	1,377	1,580	2,500	946	0	0	0	0	0	0	289
Technical Cooperation Council of the Philippines	75	21	80	0	18	0	0	0	0	0	0	0
UNESCO National Commission of the Philippines	3,803	510	630	0	460	0	0	0	0	0	0	170
Department of Health (DOH)	415,998	1,329,370	10,895,198	693,221	117,334	19,543	3,467	0	0	0	0	10,486
Office of the Secretary	383,787	1,313,041	10,864,000	684,050	110,092	5,813	3,467	0	0	0	0	8,776
Commission on Population	11,123	14,777	7,656	6,171	3,767	0	0	0	0	0	0	1,588
National Nutrition Council	21,088	1,552	23,542	3,000	3,475	13,730	0	0	0	0	0	122
Department of the Interior and Local Government (DILG)	548,592	1,137,303	7,861,316	1,177,404	318,134	11,339	1,615	0	0	20,000	306,029	7,767
Office of the Secretary	181,000	234,750	99,865	61,614	84,653	0	0	0	0	20,000	0	4,472
Bureau of Fire Protection	91,797	19,247	611,190	71,636	19,591	2,518	0	0	0	0	0	0
Bureau of Jail Management and Penology	26,000	15,000	2,227,350	148,886	11,469	3,587	1,300	0	0	0	0	0
Local Government Academy	1,393	161,120	5,314	3,544	2,354	0	0	0	0	0	0	110
National Police Commission	16,521	4,015	30,345	19,399	12,685	0	0	0	0	0	0	2,521
Philippine National Police	178,849	554,742	4,649,768	830,007	180,358	5,234	0	0	0	0	306,029	0
Philippine Public Safety College	53,032	148,429	237,484	42,318	7,024	0	315	0	0	0	0	664
Department of Justice (DOJ)	233,898	106,776	1,437,299	252,569	100,188	24,909	150	0	0	212,823	0	27,641
Office of the Secretary	29,360	59,295	50,632	24,849	19,547	24,600	100	0	0	184,423	0	5,288

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
252,141	18,851	13,394	0	21,222	0	0	10,100	1,075	1,627	500	14,042	1,881	8,951	0	0	8,784	459,572
95,408	179,163	650,031	0	8,857	0	0	1,880	36,910	0	5,338	9,405	0	1,670	0	0	7,200	1,730,737
149,659	699,739	123,104	0	23,202	0	0	68,850	5,249	0	8,112	536,507	444	45,274	0	0	10,609	3,272,368
2,911	3,500	2,074	0	1,154	0	0	2,057	0	0	0	9,102	0	0	0	0	0	62,882
53,094	22,279	42,896	0	104,930	0	0	650	150	945	250	17,755	0	220	0	0	0	327,348
0	160	0	0	70	0	0	0	0	0	0	193	0	30	0	0	0	1,265
1,504	8,763	3,476	0	1,812	0	0	547	984	6,505	62	9,501	538	205	0	0	0	89,452
6,439	9,978	5,127	0	1,961	0	0	1,285	1,014	3,382	0	744	2,367	338	0	0	2	73,996
300	450	687	0	80	0	0	10	280	88	0	5,380	20	40	0	0	0	13,465
1,009	14,082	3,769	0	1,782	0	0	2,094	736	425	163	130,419	654	404	0	0	431	204,294
245,204	238,317	158,992	0	91,065	0	0	13,506	26,740	216,920	35,177	709,630	0	15,344	355,698	0	25	5,443,727
239,411	236,647	158,547	0	90,930	0	0	13,477	24,805	216,710	35,177	707,190	0	14,881	355,698	0	0	5,416,861
50	1,670	245	0	85	0	0	24	425	0	0	1,420	0	422	0	0	0	12,295
2,933	0	0	0	0	0	0	0	0	40	0	50	0	16	0	0	0	3,233
2,810	0	200	0	50	0	0	5	1,510	170	0	970	0	25	0	0	25	11,338
3,711,022	418,382	213,279	44,263,913	151,655	0	0	657,372	70,041	83,679	66,527	45,951	612	4,563	80,245	0	87,025	63,338,883
3,649,978	418,382	207,577	44,138,506	149,523	0	0	563,516	51,737	33,917	66,126	42,214	569	4,245	80,245	0	87,025	62,866,586
20,070	0	2,702	125,407	1,491	0	0	356	579	0	301	2,854	43	318	0	0	0	199,203
40,974	0	3,000	0	641	0	0	93,500	17,725	49,762	100	883	0	0	0	0	0	273,094
115,312	191,787	1,293,281	12,210,000	173,281	0	0	7,845	228,373	27,178	25,260	475,318	460	23,468	62	0	6,389	26,167,513
58,311	53,351	44,026	12,210,000	10,361	0	0	948	17,107	12,128	4,207	85,427	20	603	0	0	0	13,182,843
10,287	0	263,238	0	33,351	0	0	4,071	36,639	0	2,319	32,620	0	255	0	0	212	1,198,971
8,700	1,900	113,000	0	13,471	0	0	250	9,380	1,000	1,100	11,000	0	300	62	0	2,090	2,595,845
2,402	5,802	2,687	0	470	0	0	0	1,050	0	93	7,500	50	40	0	0	0	193,929
5,506	18,990	10,120	0	2,496	0	0	100	736	4,472	200	26,156	155	1,799	0	0	3,687	159,903
14,574	93,396	802,043	0	112,570	0	0	2,274	152,819	0	17,341	288,521	0	19,711	0	0	400	8,208,636
15,532	18,348	58,167	0	562	0	0	202	10,642	9,578	0	24,094	235	760	0	0	0	627,386
357,768	119,014	131,928	1,206	259,202	0	0	6,714	8,497	55,404	9,220	93,662	1,525	7,748	500	0	5,980	3,454,621
127,377	4,243	8,258	0	1,480	0	0	3,500	2,280	43,739	3,310	5,500	435	1,684	0	0	0	599,900

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Bureau of Corrections	55,322	5,300	969,648	77,087	3,135	0	0	0	0	0	0	306
Bureau of Immigration	87,906	8,844	49,566	34,000	30,000	0	0	0	0	8,000	0	331
Land Registration Authority	4,600	1,750	172,727	28,150	6,710	0	0	0	0	0	0	2,594
National Bureau of Investigation	32,334	8,284	118,627	46,752	13,589	309	0	0	0	20,400	0	2,687
Office of the Government Corporate Counsel	180	120	1,250	2,300	1,900	0	0	0	0	0	0	1,504
Office of the Solicitor General	2,012	10,469	15,358	19,186	10,783	0	0	0	0	0	0	6,206
Parole and Probation Administration	16,034	7,214	11,358	7,983	5,904	0	0	0	0	0	0	1,824
Presidential Commission on Good Government	1,500	500	4,600	3,900	3,500	0	50	0	0	0	0	1,990
Public Attorney's Office	4,650	5,000	43,533	8,362	5,120	0	0	0	0	0	0	4,911
Department of Labor and Employment (DOLE)	216,044	3,292,916	342,824	224,809	131,582	2,213	0	0	0	0	0	33,251
Office of the Secretary	118,522	61,129	68,368	35,869	52,434	0	0	0	0	0	0	4,600
Institute for Labor Studies	1,051	500	1,460	1,276	743	0	0	0	0	0	0	110
National Conciliation and Mediation Board	6,762	3,553	7,718	5,277	5,028	0	0	0	0	0	0	1,626
National Labor Relations Commission	3,408	4,881	9,409	22,152	18,122	0	0	0	0	0	0	21,516
National Maritime Polytechnic	2,434	585	6,343	5,026	1,390	0	0	0	0	0	0	110
National Wages and Productivity Commission	5,919	3,653	10,381	5,276	4,642	0	0	0	0	0	0	342
Philippine Overseas Employment Administration	9,197	5,159	20,095	23,596	18,486	0	0	0	0	0	0	968
Professional Regulation Commission	21,397	6,400	96,224	24,039	9,549	0	0	0	0	0	0	1,888
Technical Education and Skills Development Authority	47,354	3,207,056	122,826	102,298	21,188	2,213	0	0	0	0	0	2,091
Department of National Defense (DND)	849,722	726,273	11,276,528	1,844,180	405,262	15,681	5,185	0	0	23,000	246,397	54,715
Office of the Secretary - Proper	23,809	29,167	59,484	26,000	13,477	0	0	0	0	23,000	10,000	3,072
Government Arsenal	6,000	4,400	654,300	36,000	0	0	0	0	0	0	0	130
National Defense College of the Philippines	6,472	1,312	10,937	196	1,440	0	0	0	0	0	0	108
Office of Civil Defense	47,097	236,463	475,101	4,660	34,699	12,078	0	0	0	0	0	167
Philippine Veterans Affairs Office (PVAO) - Proper	2,600	2,400	26,810	12,810	16,006	0	0	0	0	0	0	380
Veterans Memorial Medical Center	46	500	315,782	68,300	1,315	250	0	0	0	0	0	110
Philippine Army (Land Forces)	272,407	235,134	3,485,532	464,592	133,860	1,450	5,000	0	0	0	44,000	0
Philippine Air Force (Air Forces)	240,651	57,668	1,859,681	334,321	39,792	1,550	0	0	0	0	17,000	12,447

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
10,360	0	54,892	1,000	700	0	0	820	1,200	5,000	0	2,650	200	400	500	0	1,500	1,190,020
0	25,000	19,706	0	2,663	0	0	640	2,200	255	36	8,500	74	400	0	0	0	278,121
23,615	47,500	3,545	0	249,619	0	0	500	500	3,000	2,000	13,085	0	500	0	0	2,200	562,595
129,790	9,075	30,639	206	1,401	0	0	779	987	0	2,761	4,159	515	1,124	0	0	0	424,418
0	360	100	0	100	0	0	0	25	0	0	4,822	0	0	0	0	0	12,661
2,635	10,007	6,400	0	1,165	0	0	150	100	100	463	39,589	0	2,437	0	0	1,680	128,740
46,766	9,245	3,088	0	724	0	0	25	855	920	0	4,264	1	53	0	0	0	116,258
15,751	7,800	3,700	0	700	0	0	200	50	700	50	1,600	0	250	0	0	600	47,441
1,474	5,784	1,600	0	650	0	0	100	300	1,690	600	9,493	300	900	0	0	0	94,467
260,789	278,376	124,229	2,567,028	27,276	0	0	13,671	40,323	75,555	27,377	227,710	1,704	4,438	2,922	0	3,069	7,898,106
132,575	27,451	37,258	2,296,308	7,964	0	0	2,157	14,773	45,117	23,626	124,254	25	972	2,865	0	0	3,056,267
115	1,216	589	0	138	0	0	80	300	720	0	130	0	30	0	0	420	8,878
5,210	10,431	2,354	0	962	0	0	228	636	3,425	0	11,459	0	256	0	0	0	64,925
710	17,813	2,545	0	1,292	0	0	800	1,140	300	706	37,923	0	120	0	0	0	142,837
4,007	5,140	4,268	0	1,839	0	0	300	1,200	1,200	154	1,580	60	235	57	0	0	35,928
5,989	2,700	2,144	0	500	0	0	1,523	482	9,671	138	13,190	50	301	0	0	0	66,901
2,698	47,277	9,412	0	2,706	0	0	500	200	4,500	0	8,771	0	150	0	0	2,649	156,364
21,067	145,409	11,085	0	5,653	0	0	3,474	880	945	332	23,576	0	797	0	0	0	372,715
88,418	20,939	54,574	270,720	6,222	0	0	4,609	20,712	9,677	2,421	6,827	1,569	1,577	0	0	0	3,993,291
272,566	165,770	6,659,577	0	206,600	15,533	0	10,784	56,262	966,398	129,704	144,021	1,524	18,281	153,423	0	21,289	24,268,675
14,922	11,856	124,254	0	2,439	0	0	689	2,044	25,406	0	23,241	0	759	250	0	0	393,869
5,093	15,382	10,055	0	2,087	0	0	296	64	607	920	0	0	186	0	0	0	735,520
4,337	3,570	1,600	0	440	0	0	0	400	1,595	0	1,150	5	330	0	0	0	33,892
9,372	1,825	7,000	0	7,600	0	0	350	10,150	2,375	2,459	15,880	0	500	75	0	3,500	871,351
14,403	16,030	12,705	0	435	0	0	350	3,853	8,000	68	6,080	0	750	151,598	0	0	275,278
6,656	16,167	4,360	0	732	0	0	50	0	250	0	7,250	0	33	0	0	0	421,801
26,864	7,600	1,324,388	0	96,107	15,533	0	5,499	16,160	417,733	56,964	12,475	538	5,080	0	0	0	6,626,916
5,662	13,821	3,688,811	0	19,166	0	0	1,550	5,561	160,596	9,293	2,171	45	3,420	1,500	0	3	6,474,709

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Philippine Navy (Naval Forces)	27,499	29,614	2,674,082	362,465	59,429	353	185	0	0	0	34,749	6,268
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	223,141	129,615	1,714,819	534,836	105,244	0	0	0	0	0	140,648	32,033
Department of Public Works and Highways (DPWH)	140,074	39,066	293,331	253,513	115,677	0	0	0	0	0	0	4,976
Office of the Secretary	140,074	39,066	293,331	253,513	115,677	0	0	0	0	0	0	4,976
Department of Science and Technology (DOST)	201,376	2,434,028	411,594	299,742	1,804,838	33,622	1,996	0	0	0	0	8,723
Office of the Secretary	38,097	4,405	60,309	48,226	16,639	130	0	0	0	0	0	3,552
Advanced Science and Technology Institute	15,200	6,832	4,495	15,369	312,085	0	500	0	0	0	0	110
Food and Nutrition Research Institute	32,865	3,300	41,760	9,600	2,177	350	0	0	0	0	0	326
Forest Products Research and Development Institute	4,037	763	4,736	6,490	700	0	0	0	0	0	0	110
Industrial Technology Development Institute	4,240	500	8,615	17,262	1,680	0	0	0	0	0	0	463
Information and Communications Technology Office	36,825	1,655	21,932	54,507	1,384,005	0	141	0	0	0	0	967
Metals Industry Research and Development Center	1,000	300	5,802	14,454	895	0	0	0	0	0	0	110
National Academy of Science and Technology	635	110	1,375	1,372	470	32,651	1,285	0	0	0	0	110
National Research Council of the Philippines	723	522	653	1,842	250	240	0	0	0	0	0	110
Philippine Atmospheric, Geophysical and Astronomical Services Administration	20,058	14,083	169,291	34,981	47,459	0	0	0	0	0	0	110
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	9,666	2,751	8,300	9,200	5,056	0	0	0	0	0	0	110
Philippine Council for Health Research and Development	525	200	730	1,660	689	0	0	0	0	0	0	80
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	1,510	460	2,428	3,890	658	0	0	0	0	0	0	300
Philippine Institute of Volcanology and Seismology	12,842	4,282	18,292	11,342	13,681	0	0	0	0	0	0	110
Philippine Nuclear Research Institute	950	220	16,068	20,325	4,500	160	0	0	0	0	0	182
Philippine Science High School	17,920	195,665	36,619	36,494	10,039	0	70	0	0	0	0	1,490
Philippine Textile Research Institute	1,114	135	4,360	5,304	457	91	0	0	0	0	0	110
Science Education Institute	510	2,197,216	1,759	2,250	550	0	0	0	0	0	0	110
Science and Technology Information Institute	859	409	3,155	3,624	2,204	0	0	0	0	0	0	153
Technology Application and Promotion Institute	1,800	220	915	1,550	644	0	0	0	0	0	0	110
Department of Social Welfare and Development (DSWD)	854,926	2,993,530	742,457	188,112	441,914	240	0	0	0	0	0	6,811
Office of the Secretary	837,188	2,974,272	730,796	182,406	433,991	60	0	0	0	0	0	5,171

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
129,970	6,000	1,117,769	0	44,731	0	0	0	7,167	3,491	51,664	22,935	0	2,000	0	0	17,743	4,598,114
55,287	73,519	368,635	0	32,863	0	0	2,000	10,863	346,345	8,336	52,839	936	5,223	0	0	43	3,837,225
34,242	49,058	12,975,787	0	43,380	0	0	5,541	20,371	3,708	9,451	12,036	538	4,519	0	0	1,080	14,006,348
34,242	49,058	12,975,787	0	43,380	0	0	5,541	20,371	3,708	9,451	12,036	538	4,519	0	0	1,080	14,006,348
637,407	205,200	222,302	2,369,609	157,665	2,341	0	4,246	27,393	45,462	14,205	70,387	2,757	118,323	1,772,895	2,000	58,209	10,906,320
9,015	45,250	30,159	2,342,609	5,592	0	0	795	1,657	4,933	389	5,273	592	774	0	0	0	2,618,396
137,495	3,767	2,200	0	375	0	0	90	912	720	865	1,350	0	583	0	0	0	502,948
43,130	6,700	3,533	0	685	0	0	60	4,300	6,150	1,100	20	0	500	0	0	28,644	185,200
350	2,214	1,239	0	260	0	0	30	350	0	50	0	200	140	0	0	0	21,669
0	6,652	3,568	0	2,267	0	0	50	182	125	165	185	500	280	0	0	0	46,734
382,430	36,397	18,761	0	1,818	0	0	137	665	11,436	535	39,976	298	111,622	0	0	16,753	2,120,860
490	3,590	4,080	0	600	0	0	75	315	100	240	155	10	40	0	0	100	32,356
3,005	1,546	1,635	0	291	0	0	220	755	5,022	90	135	50	22	0	0	2,081	52,860
127	1,098	914	0	60	0	0	14	646	1,383	5	22	330	15	19,266	0	0	28,220
12,575	18,000	95,598	0	122,446	0	0	250	800	2,000	2,979	4,794	50	300	0	0	100	545,874
8,674	7,200	15,809	0	1,472	0	0	20	4,469	7,054	450	685	49	257	754,055	0	0	835,277
520	900	349	0	150	0	0	56	150	350	0	100	0	50	445,184	0	0	451,693
2,320	1,800	3,400	0	400	0	0	50	400	650	0	330	0	791	554,190	0	0	573,577
15,250	5,957	14,744	0	9,700	0	0	88	1,356	553	1,360	3,120	100	350	0	0	515	113,642
280	9,500	9,001	0	1,750	0	0	30	380	50	320	100	378	800	200	0	0	65,194
13,725	45,046	12,351	0	8,214	0	0	1,902	8,330	3,847	759	4,389	100	992	0	0	0	397,952
1,456	3,807	1,621	0	718	0	0	44	112	161	68	28	0	107	0	0	0	19,693
192	2,250	430	0	450	0	0	10	20	25	0	10	0	90	0	0	0	2,205,872
1,966	1,620	1,600	0	117	2,341	0	300	1,219	523	130	215	0	570	0	0	0	21,005
4,407	1,906	1,310	27,000	300	0	0	25	375	380	4,700	9,500	100	40	0	2,000	10,016	67,298
4,264,578	192,759	165,580	91,556,039	18,100	37,338	0	60,490	40,559	246,529	21,182	43,629	153	89,327	240	0	183,937	102,148,430
4,242,053	187,317	161,075	91,555,539	17,238	33,253	0	59,965	36,002	235,739	21,162	37,126	53	88,591	0	0	183,268	102,022,265

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Council for the Welfare of Children	1,265	5,760	1,417	1,218	880	0	0	0	0	0	0	298
Inter-Country Adoption Board	5,350	5,900	3,470	892	2,815	0	0	0	0	0	0	110
National Council on Disability Affairs	2,043	950	1,895	1,116	1,323	0	0	0	0	0	0	110
National Youth Commission	5,900	4,148	3,953	2,480	2,561	180	0	0	0	0	0	1,004
Juvenile Justice and Welfare Council	3,180	2,500	926	0	344	0	0	0	0	0	0	118
Department of Tourism (DOT)	211,435	35,635	98,649	48,358	48,057	0	0	0	0	0	0	4,951
Office of the Secretary	210,387	35,335	90,349	23,558	46,820	0	0	0	0	0	0	4,651
Intramuros Administration	673	300	1,540	800	565	0	0	0	0	0	0	150
National Parks Development Committee	375	0	6,760	24,000	672	0	0	0	0	0	0	150
Department of Trade and Industry (DTI)	242,880	156,956	169,832	101,108	89,807	0	0	0	0	0	0	9,423
Office of the Secretary	202,445	146,695	151,311	75,028	77,020	0	0	0	0	0	0	6,782
Board of Investments	32,081	8,594	10,966	10,400	8,209	0	0	0	0	0	0	1,761
Philippine Trade Training Center	315	330	1,100	7,892	900	0	0	0	0	0	0	110
Design Center of the Philippines	6,920	682	2,800	3,356	1,818	0	0	0	0	0	0	110
Construction Industry Authority of the Philippines (CIAP)	1,119	655	3,655	4,432	1,860	0	0	0	0	0	0	660
Department of Transportation and Communications (DOTC)	235,764	170,870	1,747,922	859,138	115,797	316	0	0	0	11,500	10,000	7,930
Office of the Secretary	85,600	94,240	493,165	714,652	53,486	0	0	0	0	2,900	0	6,282
Civil Aeronautics Board	7,000	2,000	2,000	3,500	4,800	0	0	0	0	0	0	110
Maritime Industry Authority	84,423	31,437	86,581	50,001	20,031	0	0	0	0	600	0	1,156
Office of Transportation Cooperatives	600	200	350	400	270	0	0	0	0	0	0	110
Office for Transportation Security	28,521	313	19,631	6,522	2,131	316	0	0	0	8,000	0	162
Philippine Coast Guard	29,000	42,000	1,144,954	83,327	34,663	0	0	0	0	0	10,000	0
Toll Regulatory Board	620	680	1,241	736	416	0	0	0	0	0	0	110
National Economic and Development Authority (NEDA)	601,917	281,210	307,258	97,566	112,381	0	100,000	0	0	0	0	10,310
Office of the Director-General	33,174	16,877	39,551	29,804	20,396	0	100,000	0	0	0	0	5,606
Philippine National Volunteer Service Coordinating Agency	468	400	499	996	320	0	0	0	0	0	0	118
Public-Private Partnership Center of the Philippines	3,112	5,222	2,760	2,720	3,350	0	0	0	0	0	0	846

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
6,700	1,492	1,746	0	300	0	0	25	1,155	2,458	0	530	0	22	0	0	119	25,385
3,740	865	1,130	0	175	0	0	500	338	510	0	690	0	448	50	0	450	27,433
636	890	803	0	87	0	0	0	879	2,837	20	0	0	120	190	0	100	13,999
6,667	1,758	656	500	200	4,085	0	0	685	2,940	0	5,283	0	60	0	0	0	43,060
4,782	437	170	0	100	0	0	0	1,500	2,045	0	0	100	86	0	0	0	16,288
305,598	66,652	22,464	372,853	10,859	0	0	629,524	43,942	85,421	15,264	156,436	1,232	2,898	3,070	0	0	2,163,298
273,576	21,339	14,414	372,853	10,054	0	0	628,724	43,867	84,971	15,264	156,186	1,232	2,818	3,070	0	0	2,039,468
6,200	1,200	6,050	0	600	0	0	700	15	150	0	100	0	80	0	0	0	19,123
25,822	44,113	2,000	0	205	0	0	100	60	300	0	150	0	0	0	0	0	104,707
307,153	243,103	60,571	631,520	11,031	0	0	54,330	62,377	103,612	6,063	317,007	121	14,709	10	0	7,590	2,589,203
279,373	191,272	56,598	631,520	8,766	0	0	49,835	56,852	92,919	5,430	258,829	103	9,188	0	0	7,590	2,307,556
4,044	34,760	2,305	0	818	0	0	3,587	2,500	8,803	500	32,547	0	1,514	0	0	0	163,389
605	6,890	700	0	310	0	0	240	147	168	23	70	3	60	0	0	0	19,863
17,275	4,324	500	0	100	0	0	365	2,550	588	110	10,557	10	3,600	10	0	0	55,675
5,856	5,857	468	0	1,037	0	0	303	328	1,134	0	15,004	5	347	0	0	0	42,720
175,844	1,302,936	2,518,564	0	106,768	40,901	0	25,856	280,377	127,961	15,771	5,545,998	9,824	4,383	0	0	860,595	14,175,015
137,207	1,246,251	1,894,613	0	31,251	32,901	0	21,989	5,298	37,737	13,164	5,421,982	9,599	2,539	0	0	840,994	11,145,850
1,100	2,400	2,000	0	250	0	0	500	0	4,500	0	300	0	100	0	0	0	30,560
20,742	47,219	6,551	0	1,988	0	0	2,101	269,328	10,147	2,180	102,305	225	1,015	0	0	0	738,030
1,151	0	140	0	64	0	0	10	50	100	0	2,985	0	40	0	0	0	6,470
5,620	7,066	79,364	0	152	0	0	66	396	13,144	112	6,113	0	13	0	0	13,671	191,313
5,396	0	535,524	0	72,933	8,000	0	1,040	5,305	62,100	315	9,061	0	646	0	0	5,930	2,050,194
4,628	0	372	0	130	0	0	150	0	233	0	3,252	0	30	0	0	0	12,598
341,967	1,236,250	39,456	276	14,068	0	0	12,308	363,723	41,492	8,335	557,357	691	1,983	10	0	76,381	4,204,939
258,964	38,599	17,119	0	4,040	0	0	571	7,231	33,064	535	7,374	344	1,325	0	0	0	614,574
2,466	550	180	0	37	0	0	0	213	1,009	0	3,488	0	16	0	0	0	10,760
710	3,670	632	0	385	0	0	267	962	3,035	82	12,966	0	48	0	0	0	40,767

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Philippine Statistical Research and Training												
Institute (formerly Statistical Research and Training Center)	300	640	666	1,190	434	0	0	0	0	0	0	110
Tariff Commission	5,111	510	2,064	658	910	0	0	0	0	0	0	440
Philippine Statistics Authority	559,752	257,561	261,718	62,198	86,971	0	0	0	0	0	0	3,190
Presidential Communications Operations Office (PCOO)	104,964	3,842	60,599	63,880	50,836	0	300	0	0	0	0	2,294
Presidential Communications Operations Office (Proper)	40,458	863	16,993	8,228	14,882	0	0	0	0	0	0	1,428
Bureau of Broadcast Services	5,689	792	8,181	29,217	12,492	0	0	0	0	0	0	110
Bureau of Communications Services	351	280	3,305	1,833	1,430	0	300	0	0	0	0	110
News and Information Bureau	7,681	298	7,760	3,734	4,374	0	0	0	0	0	0	110
Philippine Information Agency	6,568	1,209	17,280	19,608	12,440	0	0	0	0	0	0	426
Presidential Broadcast Staff (RTVM)	44,217	400	7,080	1,260	5,218	0	0	0	0	0	0	110
Other Executive Offices	494,314	269,783	474,152	276,416	178,516	136,890	26,900	42,509	0	79,600	20,200	38,246
Anti-Money Laundering Council	2,821	6,190	947	3,253	2,450	0	0	0	0	5,000	0	0
Climate Change Commission	12,794	18,400	5,405	726	475	0	0	0	0	0	0	616
Commission on Filipinos Overseas	1,198	1,645	3,672	4,476	6,938	0	0	0	0	0	0	454
Commission on Higher Education	73,974	91,595	23,731	24,835	16,096	0	0	0	0	0	0	3,730
Commission on the Filipino Language	1,400	300	2,000	2,000	625	1,000	500	0	0	0	0	525
Dangerous Drugs Board	4,300	35,780	12,247	4,600	2,075	0	8,000	0	0	0	0	1,022
Energy Regulatory Commission	7,000	2,800	34,100	7,050	4,750	0	0	0	0	0	0	1,708
Film Development Council of the Philippines	4,845	500	4,000	2,700	1,530	69,860	0	0	0	0	0	100
Games and Amusement Board	5,378	1,484	2,000	2,100	2,200	0	0	0	0	0	0	122
Governance Commission for Government-Owned or Controlled Corporations	7,500	9,000	7,087	6,000	4,512	0	0	0	0	0	0	1,166
Housing and Land Use Regulatory Board	9,254	1,438	13,509	8,894	6,635	0	0	0	0	0	0	392
Housing and Urban Development Coordinating Council	4,235	6,194	6,351	4,795	4,665	400	10,000	0	0	0	0	1,243
Mindanao Development Authority	10,291	824	5,330	108	2,421	0	0	0	0	0	0	858
Movie and Television Review and Classification Board	19,213	1,809	2,745	1,744	1,539	0	0	0	0	0	0	284
National Anti-Poverty Commission	18,639	1,950	3,561	2,941	1,597	0	0	0	0	0	0	616
National Commission for Culture and the Arts-Proper	28,239	2,275	10,147	6,420	6,505	0	2,000	0	0	0	0	220

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
630	983	85	0	80	0	0	0	0	40	10	3,414	60	65	0	0	146	8,853
0	340	310	0	50	0	0	975	1,588	75	0	7,070	10	94	10	0	0	20,215
79,197	1,192,108	21,130	276	9,476	0	0	10,495	353,729	4,269	7,708	523,045	277	435	0	0	76,235	3,509,770
54,215	36,359	25,372	0	13,254	0	0	3,120	2,350	22,680	3,095	24,566	545	3,576	50	0	21,634	497,531
21,424	3,787	4,237	0	742	0	0	66	0	14,872	158	7,083	0	1,562	0	0	21,056	157,839
5,771	20,644	4,422	0	2,020	0	0	94	96	2,400	720	1,760	480	672	50	0	0	95,610
649	550	415	0	150	0	0	0	536	0	50	3,822	0	200	0	0	578	14,559
6,288	1,113	847	0	50	0	0	1	915	0	100	2,007	6	0	0	0	0	35,284
12,180	8,425	9,418	0	1,363	0	0	2,959	759	4,808	2,067	7,621	59	1,016	0	0	0	108,206
7,903	1,840	6,033	0	8,929	0	0	0	44	600	0	2,273	0	126	0	0	0	86,033
662,916	220,470	143,922	864,909	28,031	10,566	0	36,588	48,573	238,271	9,350	297,192	7,872	34,529	2,305,015	0	200,364	7,146,094
1,365	0	768	0	243	0	0	7,253	1,500	1,000	0	500	1,132	5,578	0	0	0	40,000
12,927	0	100	0	0	0	0	30	250	1,947	50	2,012	0	960	0	0	0	56,692
13,118	5,021	1,772	0	182	0	0	50	1,130	410	0	11,158	0	573	0	0	0	51,797
133,703	9,700	18,282	414,334	1,594	0	0	2,588	3,566	62,419	1,020	5,793	260	1,039	2,252,989	0	5,046	3,146,294
1,750	950	600	0	100	0	0	250	1,100	400	300	600	0	0	0	0	0	14,400
210	2,800	1,020	69,300	140	0	0	1,700	3,304	3,050	220	500	22	324	0	0	0	150,614
73,396	7,400	2,121	0	1,050	0	0	3,100	300	0	0	19,873	0	1,129	0	0	0	165,777
7,200	0	3,000	0	654	0	0	0	1,300	1,499	500	6,580	100	300	0	0	200	104,868
984	2,102	890	0	450	0	0	25	70	400	0	1,781	2	115	0	0	0	20,103
11,652	2,245	1,014	0	1,107	0	0	1,000	440	2,443	0	1,440	4,613	1,778	0	0	0	62,997
37,187	9,216	3,267	0	1,759	0	0	540	995	1,096	632	11,355	0	432	100	0	0	106,701
6,171	6,069	3,925	0	588	0	0	530	733	2,351	300	11,600	960	420	0	0	0	71,530
4,119	3,865	2,676	0	423	9,606	0	0	2,739	9,280	0	6,162	5	168	0	0	731	59,606
7,968	0	770	0	211	0	0	425	692	3,746	0	4,554	0	60	0	0	0	45,760
42,393	2,709	526	0	158	0	0	0	552	42,555	0	2,771	0	35	0	0	0	121,003</

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
National Historical Commission of the Philippines	7,131	749	13,418	8,996	1,792	0	1,200	0	0	0	0	1,110
National Library of the Philippines	3,860	3,930	8,576	11,661	5,660	0	0	0	0	0	0	110
National Archives of the Philippines	3,686	1,700	5,820	6,138	678	0	0	0	0	0	0	110
National Commission on Indigenous People	10,451	2,026	10,180	8,906	8,888	0	0	0	0	0	0	3,426
National Commission on Muslim Filipinos (Office on Muslim Affairs)	22,697	3,819	7,675	6,180	5,123	0	0	0	0	0	0	4,556
National Intelligence Coordinating Agency	18,312	4,066	30,239	25,509	17,137	0	0	0	0	1,000	20,200	3,408
National Security Council	4,000	1,026	5,401	5,686	6,319	0	0	0	0	0	0	1,666
National Telecommunications Commission	14,170	5,053	23,279	17,331	14,877	0	0	0	0	0	0	1,520
Office of the Presidential Adviser on the Peace Process	123,410	14,682	36,405	6,710	17,633	0	0	0	0	0	0	2,466
Optical Media Board	3,969	200	2,488	1,734	572	0	0	0	0	0	0	216
Pasig River Rehabilitation Commission	923	3,700	7,800	4,100	495	0	0	42,509	0	0	0	110
Philippine Commission on Women (National Commission on the Role of Filipino Women)	5,069	532	5,092	2,900	1,635	0	0	0	0	0	0	110
Philippine Drug Enforcement Agency	4,968	10,106	92,325	14,416	7,401	0	0	0	0	73,600	0	281
Philippine Racing Commission	2,104	810	2,090	1,300	1,015	65,580	0	0	0	0	0	210
Philippine Sports Commission	22,880	7,424	49,156	46,530	5,033	0	0	0	0	0	0	772
Presidential Commission for the Urban Poor	7,911	22,502	4,303	2,562	2,226	0	0	0	0	0	0	486
Presidential Communications Development and Strategic Planning Office	7,109	1,674	2,600	384	2,935	0	5,200	0	0	0	0	642
Presidential Legislative Liaison Office	1,050	1,500	2,050	0	1,386	50	0	0	0	0	0	1,058
Presidential Management Staff	15,057	2,000	23,352	17,688	11,032	0	0	0	0	0	0	2,823
Fertilizer and Pesticide Authority	4,476	100	5,071	5,043	1,666	0	0	0	0	0	0	110
Autonomous Region in Muslim Mindanao (ARMM)	98,478	157,215	632,862	52,252	29,927	200	1,202	0	0	420	0	12,393
Autonomous Regional Government in Muslim Mindanao	98,478	157,215	632,862	52,252	29,927	200	1,202	0	0	420	0	12,393
Joint Legislative-Executive Councils	85	60	115	0	45	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	85	60	115	0	45	0	0	0	0	0	0	0
The Judiciary	218,867	217,239	1,053,141	495,913	223,856	230	0	0	0	0	0	287,419
Supreme Court of the Philippines and the Lower Courts	183,803	184,250	921,215	362,091	191,969	0	0	0	0	0	0	265,941
Presidential Electoral Tribunal	0	0	191	268	596	0	0	0	0	0	0	271

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
23,321	26,658	5,955	0	192	0	0	1,555	5,619	6,654	1,059	2,538	173	741	0	0	0	108,861
1,128	13,454	4,209	0	1,320	0	0	0	0	400	0	0	350	4,503	0	0	0	59,161
11,207	7,938	1,075	0	591	0	0	100	600	350	100	18,831	100	80	0	0	0	59,104
4,162	4,456	3,658	0	1,771	0	0	1	1,517	6,168	1,218	15,579	0	1,138	0	0	183,550	267,095
2,272	9,989	1,035	15,000	135	0	0	590	1,000	3,995	145	15,529	0	206	5,666	0	0	105,612
2,800	0	15,501	0	3,713	0	0	0	40	14,033	1,000	3,400	0	835	10	0	0	161,203
6,458	0	6,056	0	450	0	0	0	0	7,795	0	912	0	2,169	0	0	0	47,938
0	26,027	5,604	0	979	0	0	510	200	2,500	0	2,080	0	382	0	0	0	114,512
57,312	3,275	13,139	109,000	900	0	0	2,564	0	49,449	0	52,175	0	382	0	0	26	489,528
210	1,332	770	0	349	0	0	50	100	667	0	5,584	0	50	0	0	0	18,291
69,221	14,816	555	0	2,155	0	0	330	516	780	0	4,704	0	65	0	0	0	152,779
7,136	2,650	600	0	300	0	0	329	908	0	50	1,040	0	40	0	0	4,578	32,969
26,687	6,351	14,201	0	326	0	0	0	12,777	0	0	47,190	0	0	0	0	0	310,629
2,330	0	600	0	320	960	0	0	20	200	0	2,300	0	100	0	0	5,543	85,482
1,200	27,039	7,450	0	857	0	0	1,736	0	0	1,511	500	0	200	0	0	0	172,288
10,036	5,168	706	0	350	0	0	0	0	144	216	5,446	0	179	0	0	0	62,235
12,908	0	1,382	0	60	0	0	0	3,500	2,350	542	2,676	0	5,256	200	0	0	49,418
1,680	687	470	0	231	0	0	0	0	3,000	0	170	0	40	50	0	140	13,562
10,687	13,273	16,570	0	2,358	0	0	130	70	1,892	0	26,083	5	4,457	0	0	0	147,477
5,381	1,600	2,180	0	945	0	0	20	265	900	50	591	0	55	0	0	0	28,453
170,810	62,776	357,802	1,330,163	3,898	7,911	0	3,948	4,746	5,460	12,671	35,192	428	3,317	35,311	0	84,037	3,103,419
170,810	62,776	357,802	1,330,163	3,898	7,911	0	3,948	4,746	5,460	12,671	35,192	428	3,317	35,311	0	84,037	3,103,419
50	0	30	0	30	0	0	0	27	60	0	0	0	17	0	0	0	519
50	0	30	0	30	0	0	0	27	60	0	0	0	17	0	0	0	519
95,731	42,948	340,193	59,983	81,257	0	0	13,850	2,011	30,788	8,449	234,470	322	22,026	0	0	634,826	4,063,519
28,520	0	277,989	59,983	69,529	0	0	10,880	1,030	24,803	5,997	212,817	0	2,129	0	0	624,424	3,427,370
0	0	71	0	36	0	0	0	0	0	32	655	0	0	0	0	10,402	12,522

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Sandiganbayan	8,202	16,919	15,782	37,080	4,296	230	0	0	0	0	0	3,693
Court of Appeals	21,540	11,896	105,529	82,244	22,270	0	0	0	0	0	0	14,400
Court of Tax Appeals	5,322	4,174	10,424	14,230	4,725	0	0	0	0	0	0	3,114
Civil Service Commission (CSC)	18,739	17,520	33,549	15,751	25,849	30,339	0	0	300	0	0	6,911
Civil Service Commission	13,949	12,867	31,392	12,314	23,301	29,789	0	0	300	0	0	6,601
Career Executive Service Board	4,790	4,653	2,157	3,437	2,548	550	0	0	0	0	0	310
Commission on Audit (COA)	94,646	22,819	39,094	54,414	16,811	0	0	0	0	10,000	0	6,336
Commission on Audit (COA)	94,646	22,819	39,094	54,414	16,811	0	0	0	0	10,000	0	6,336
Commission on Elections (COMELEC)	56,993	65,581	903,540	55,037	74,907	0	0	0	0	0	0	4,466
Commission on Elections (COMELEC)	56,993	65,581	903,540	55,037	74,907	0	0	0	0	0	0	4,466
Office of the Ombudsman	13,869	4,704	50,073	34,478	15,483	0	0	0	0	3,000	0	14,505
Office of the Ombudsman	13,869	4,704	50,073	34,478	15,483	0	0	0	0	3,000	0	14,505
Commission on Human Rights (CHR)	31,565	22,863	12,180	11,408	6,714	0	0	0	0	1,000	0	1,612
Commission on Human Rights (CHR)	31,565	22,863	12,180	11,408	6,714	0	0	0	0	1,000	0	1,612
SPECIAL PURPOSE FUNDS	36	8,014	105,054	107,053	12,135	0	0	10,000	0	0	0	0
Budgetary Support to Government Corporations	0	0	0	0	0	0	0	0	0	0	0	0
Department of Agriculture (DA)	0	0	0	0	0	0	0	0	0	0	0	0
National Dairy Authority	0	0	0	0	0	0	0	0	0	0	0	0
National Tobacco Administration	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Crop Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Fisheries Development Authority	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Rice Research Institute	0	0	0	0	0	0	0	0	0	0	0	0
Department of Energy (DOE)	0	0	0	0	0	0	0	0	0	0	0	0
National Electrification Administration	0	0	0	0	0	0	0	0	0	0	0	0
National Power Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Department of Finance (DOF)	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Deposit Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Department of Health (DOH)	0	0	0	0	0	0	0	0	0	0	0	0
Lung Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
National Kidney and Transplant Institute	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Children's Medical Center	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Heart Center	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	0	0	0	0	0	0	0	0	0	0	0
Department of Tourism (DOT)	0	0	0	0	0	0	0	0	0	0	0	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
5,084	3,774	24,303	0	2,708	0	0	212	106	0	106	1,028	0	309	0	0	0	123,832
58,032	31,750	34,837	0	5,284	0	0	1,661	769	0	733	17,050	58	19,221	0	0	0	427,274
4,095	7,424	2,993	0	3,700	0	0	1,097	106	5,985	1,581	2,920	264	367	0	0	0	72,521
35,707	6,717	14,944	10,000	2,835	13,520	0	4,506	3,623	5,855	2,946	3,201	124	1,515	0	0	0	254,451
15,732	4,820	13,413	10,000	2,516	13,520	0	3,663	2,915	4,516	2,779	3,201	109	1,479	0	0	0	209,176
19,975	1,897	1,531	0	319	0	0	843	708	1,339	167	0	15	36	0	0	0	45,275
0	34,882	30,045	0	4,583	0	0	519	727	14,041	0	80	184	1,083	0	0	211	330,475
0	34,882	30,045	0	4,583	0	0	519	727	14,041	0	80	184	1,083	0	0	211	330,475
546,916	224,695	188,982	0	6,427	0	0	1,100	0	11,000	13,039	72,314	0	1,133	1,000	0	73,262	2,300,392
546,916	224,695	188,982	0	6,427	0	0	1,100	0	11,000	13,039	72,314	0	1,133	1,000	0	73,262	2,300,392
36,860	49,873	4,558	0	2,087	0	0	1,715	1,255	1,336	2,313	12,549	0	768	0	0	0	249,426
36,860	49,873	4,558	0	2,087	0	0	1,715	1,255	1,336	2,313	12,549	0	768	0	0	0	249,426
1,754	7,878	2,480	0	651	0	0	100	3,560	2,620	315	10,425	450	495	3,500	0	310	121,880
1,754	7,878	2,480	0	651	0	0	100	3,560	2,620	315	10,425	450	495	3,500	0	310	121,880
178,381	1,053,230	68,688	493,263,501	25,475,100	58,559	0	400	0	500	0	15,440	1,588,683	0	0	300	8,025,843	529,970,917
0	0	0	62,786,218	0	0	0	0	0	0	0	0	0	0	0	0	0	62,786,218
0	0	0	2,712,472	0	0	0	0	0	0	0	0	0	0	0	0	0	2,712,472
0	0	0	170,472	0	0	0	0	0	0	0	0	0	0	0	0	0	170,472
0	0	0	190,000	0	0	0	0	0	0	0	0	0	0	0	0	0	190,000
0	0	0	1,300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,300,000
0	0	0	534,000	0	0	0	0	0	0	0	0	0	0	0	0	0	534,000
0	0	0	518,000	0	0	0	0	0	0	0	0	0	0	0	0	0	518,000
0	0	0	4,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000,000
0	0	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
0	0	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
0	0	0	166,279	0	0	0	0	0	0	0	0	0	0	0	0	0	166,279
0	0	0	166,279	0	0	0	0	0	0	0	0	0	0	0	0	0	166,279
0	0	0	2,690,684	0	0	0	0	0	0	0	0	0	0	0	0	0	2,690,684
0	0	0	191,270	0	0	0	0	0	0	0	0	0	0	0	0	0	191,270
0	0	0	459,779	0	0	0	0	0	0	0	0	0	0	0	0	0	459,779
0	0	0	1,616,257	0	0	0	0	0	0	0	0	0	0	0	0	0	1,616,257
0	0	0	373,378	0	0	0	0	0	0	0	0	0	0	0	0	0	373,378
0	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0	0	0	1,630,552	0	0	0	0	0	0	0	0	0	0	0	0	0	1,630,552

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Tourism Promotions Board	0	0	0	0	0	0	0	0	0	0	0	0
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	0	0	0	0	0	0	0	0	0	0	0
Center for International Trade Expositions and Missions	0	0	0	0	0	0	0	0	0	0	0	0
Small Business Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Department of Transportation and Communications (DOTC)	0	0	0	0	0	0	0	0	0	0	0	0
Light Rail Transit Authority	0	0	0	0	0	0	0	0	0	0	0	0
Philippine National Railways	0	0	0	0	0	0	0	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute for Development Studies	0	0	0	0	0	0	0	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0	0	0	0	0
People's Television Network, Inc.	0	0	0	0	0	0	0	0	0	0	0	0
Intercontinental Broadcasting Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Other Executive Offices	0	0	0	0	0	0	0	0	0	0	0	0
National Food Authority	0	0	0	0	0	0	0	0	0	0	0	0
National Irrigation Administration	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Coconut Authority	0	0	0	0	0	0	0	0	0	0	0	0
Credit Information Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Cultural Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
Development Academy of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
National Home Mortgage Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
National Housing Authority	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Center for Economic Development	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Postal Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Southern Philippines Development Authority	0	0	0	0	0	0	0	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0
Social Housing Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
BSGC - Others	0	0	0	0	0	0	0	0	0	0	0	0
Allocations to Local Government Units	36	0	105,054	107,053	330	0	0	10,000	0	0	0	0
Metropolitan Manila Development Authority	36	0	105,054	107,053	330	0	0	10,000	0	0	0	0
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	0	0	0	0	0	0
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	0	0	0	0	0	0
Contingent Fund	0	0	0	0	0	0	0	0	0	0	0	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	0	0	1,630,552	0	0	0	0	0	0	0	0	0	0	0	0	0	1,630,552
0	0	0	326,443	0	0	0	0	0	0	0	0	0	0	0	0	0	326,443
0	0	0	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000
0	0	0	186,443	0	0	0	0	0	0	0	0	0	0	0	0	0	186,443
0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
0	0	0	3,366,857	0	0	0	0	0	0	0	0	0	0	0	0	0	3,366,857
0	0	0	2,819,997	0	0	0	0	0	0	0	0	0	0	0	0	0	2,819,997
0	0	0	546,860	0	0	0	0	0	0	0	0	0	0	0	0	0	546,860
0	0	0	33,000	0	0	0	0	0	0	0	0	0	0	0	0	0	33,000
0	0	0	33,000	0	0	0	0	0	0	0	0	0	0	0	0	0	33,000
0	0	0	123,567	0	0	0	0	0	0	0	0	0	0	0	0	0	123,567
0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
0	0	0	23,567	0	0	0	0	0	0	0	0	0	0	0	0	0	23,567
0	0	0	47,707,758	0	0	0	0	0	0	0	0	0	0	0	0	0	47,707,758
0	0	0	4,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	4,250,000
0	0	0	28,750,441	0	0	0	0	0	0	0	0	0	0	0	0	0	28,750,441
0	0	0	4,085,772	0	0	0	0	0	0	0	0	0	0	0	0	0	4,085,772
0	0	0	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000
0	0	0	217,000	0	0	0	0	0	0	0	0	0	0	0	0	0	217,000
0	0	0	160,650	0	0	0	0	0	0	0	0	0	0	0	0	0	160,650
0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
0	0	0	5,050,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,050,000
0	0	0	13,000	0	0	0	0	0	0	0	0	0	0	0	0	0	13,000
0	0	0	301,000	0	0	0	0	0	0	0	0	0	0	0	0	0	301,000
0	0	0	42,030	0	0	0	0	0	0	0	0	0	0	0	0	0	42,030
0	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0	0	0	3,742,865	0	0	0	0	0	0	0	0	0	0	0	0	0	3,742,865
0	0	0	28,606	0	0	0	0	0	0	0	0	0	0	0	0	0	28,606
0	1,051,430	48,688	0	100	58,559	0	400	0	500	0	15,440	0	0	0	300	0	1,397,890
0	1,051,430	48,688	0	100	58,559	0	400	0	500	0	15,440	0	0	0	300	0	1,397,890
0	0	0	0	25,475,000	0	0	0	0	0	0	0	0	0	0	0	0	25,475,000
0	0	0	6,923,846	0	0	0	0	0	0	0	0	0	0	0	0	0	6,923,846
0	0	0	750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	750,000

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
E-Government Fund	0	8,014	0	0	11,805	0	0	0	0	0	0	0
International Commitments Fund	0	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation and Reconstruction Program	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	14,716,407	27,115,291	64,129,398	12,993,725	7,273,030	419,495	2,718,354	53,741	827	655,793	832,626	1,043,189

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
178,381	1,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000
0	0	0	0	0	0	0	0	0	0	0	0	1,588,683	0	0	0	8,025,843	9,614,526
0	0	0	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000
0	0	20,000	160,000	0	0	0	0	0	0	0	0	0	0	0	0	0	180,000
<u>21,853,567</u>	<u>9,667,240</u>	<u>31,458,544</u>	<u>668,647,494</u>	<u>28,226,171</u>	<u>1,397,499</u>	<u>0</u>	<u>2,136,168</u>	<u>2,332,546</u>	<u>3,537,700</u>	<u>704,103</u>	<u>10,681,139</u>	<u>1,725,359</u>	<u>630,258</u>	<u>15,712,497</u>	<u>2,975</u>	<u>13,210,794</u>	<u>943,875,930</u>

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
DEPARTMENTS	17,585,593	32,748,380	73,865,954	14,095,391	7,861,609	619,093	1,516,895	90,725	301	701,953	832,626	1,010,572
Congress of the Philippines	1,228,592	13,455	289,554	273,514	251,296	0	69,357	0	0	0	0	345,056
Senate	278,667	7,306	80,263	54,570	44,832	0	69,356	0	0	0	0	78,482
Senate Electoral Tribunal	700	1,000	2,500	3,200	2,400	0	0	0	0	0	0	4,518
Commission on Appointments	1,595	3,097	11,190	1,650	5,597	0	1	0	0	0	0	2,172
House of Representatives	945,815	0	188,726	209,486	195,987	0	0	0	0	0	0	255,000
House of Representatives Electoral Tribunal	1,815	2,052	6,875	4,608	2,480	0	0	0	0	0	0	4,884
Office of the President (OP)	313,187	92,096	162,832	118,483	23,891	0	1,000	1,000	0	250,000	250,000	17,030
The President's Offices	313,187	92,096	162,832	118,483	23,891	0	1,000	1,000	0	250,000	250,000	17,030
Office of the Vice-President (OVP)	23,900	2,780	9,133	7,399	5,950	0	0	0	0	0	0	430
Office of the Vice-President (OVP)	23,900	2,780	9,133	7,399	5,950	0	0	0	0	0	0	430
Department of Agrarian Reform (DAR)	725,514	795,707	815,545	210,190	358,528	0	950,434	0	0	0	0	8,599
Office of the Secretary	725,514	795,707	815,545	210,190	358,528	0	950,434	0	0	0	0	8,599
Department of Agriculture (DA)	1,338,119	2,418,707	7,765,108	398,127	286,661	166,605	20,599	0	0	0	0	9,829
Office of the Secretary	864,794	1,776,452	5,814,012	251,176	174,091	160,195	15,599	0	0	0	0	5,786
Agricultural Credit Policy Council	1,916	412	1,300	1,702	1,141	0	5,000	0	0	0	0	118
Bureau of Fisheries and Aquatic Resources	365,266	577,539	1,693,949	89,883	90,560	3,000	0	0	0	0	0	2,221
National Meat Inspection Service	23,175	22,660	69,593	14,928	4,689	0	0	0	0	0	0	150
Philippine Carabao Center	15,941	17,513	126,035	21,453	6,626	1,200	0	0	0	0	0	118
Philippine Center for Post-Harvest Development and Mechanization	26,681	13,801	31,038	7,663	2,482	600	0	0	0	0	0	118
Philippine Fiber Industry Development Authority	17,564	4,952	19,333	7,422	3,883	0	0	0	0	0	0	1,208
Philippine Council for Agriculture and Fisheries	22,782	5,378	9,848	3,900	3,189	1,610	0	0	0	0	0	110
Department of Budget and Management (DBM)	65,131	114,885	54,309	51,898	31,588	5	720	0	0	0	0	6,268
Office of the Secretary	64,268	107,760	52,834	51,103	30,681	0	720	0	0	0	0	6,088
Government Procurement Policy Board-Technical Support Office	863	7,125	1,475	795	907	5	0	0	0	0	0	180
Department of Education (DepEd)	2,263,857	6,781,161	12,800,026	2,734,372	687,348	15,684	124,265	28	0	0	0	16,435
Office of the Secretary	2,225,032	6,739,896	12,764,810	2,669,326	683,049	15,408	124,265	28	0	0	0	15,621
National Book Development Board	1,350	285	705	586	340	276	0	0	0	0	0	118
National Council for Children's Television	300	7,104	126	0	0	0	0	0	0	0	0	118

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
26,446,778	9,757,368	34,190,501	186,825,871	2,984,158	1,108,401	0	2,540,758	2,129,047	4,165,210	1,825,584	9,988,582	1,991,556	810,771	18,140,056	45,562	7,850,012	461,729,307
2,144,651	132,044	184,930	0	10,395	0	0	6,240	71,337	242,220	2,873	262,280	45,653	49,547	3,642	0	903,528	6,530,164
156,334	37,200	10,000	0	3,016	0	0	1,800	3,441	84,482	782	224,734	1,947	15,429	0	0	554,380	1,707,021
9,500	5,060	600	0	250	0	0	0	200	600	300	4,500	0	50	0	0	0	35,378
3,650	0	4,000	0	1,100	0	0	1,050	1,375	23,090	0	29,343	1	500	0	0	256,148	345,559
1,969,283	85,000	169,950	0	5,169	0	0	3,090	65,416	132,348	191	200	43,705	33,277	3,642	0	93,000	4,399,285
5,884	4,784	380	0	860	0	0	300	905	1,700	1,600	3,503	0	291	0	0	0	42,921
78,946	32,338	298,080	64,745	33,764	0	0	13,327	11,243	139,340	535	48,952	3,500	3,044	0	0	0	1,957,333
78,946	32,338	298,080	64,745	33,764	0	0	13,327	11,243	139,340	535	48,952	3,500	3,044	0	0	0	1,957,333
14,185	0	2,451	87,963	448	0	0	0	0	15,000	0	9,752	0	331	0	0	0	179,722
14,185	0	2,451	87,963	448	0	0	0	0	15,000	0	9,752	0	331	0	0	0	179,722
754,842	287,925	256,175	596,475	159,876	0	0	79,896	41,513	95,370	89,622	196,990	503	2,143	50	0	0	6,425,897
754,842	287,925	256,175	596,475	159,876	0	0	79,896	41,513	95,370	89,622	196,990	503	2,143	50	0	0	6,425,897
1,313,201	307,625	590,931	593,557	83,411	774,382	0	115,392	113,014	288,036	48,512	213,462	4,362	15,453	7,386,221	0	1,062,948	25,314,262
1,086,337	195,677	322,779	563,535	30,004	175,405	0	95,215	85,968	257,544	25,375	143,781	2,685	9,556	6,565,861	0	940,758	19,562,585
33	1,530	467	0	90	0	0	10	65	361	0	1,653	0	80	0	0	0	15,878
130,495	65,209	221,261	22	37,489	557,790	0	16,365	13,432	8,076	19,086	50,847	513	2,921	803,117	0	98,654	4,847,695
9,350	14,300	8,857	30,000	1,500	0	0	1,314	3,605	0	0	375	0	50	0	0	13,097	217,643
19,320	12,773	23,391	0	10,570	33,020	0	728	3,842	1,637	3,258	5,617	913	2,379	0	0	2,046	308,380
29,184	6,950	7,844	0	1,380	600	0	1,257	3,036	1,566	371	1,205	120	300	0	0	0	136,196
9,583	7,386	2,582	0	1,336	7,567	0	3	1,697	1,196	422	9,629	131	111	0	0	30	96,035
28,899	3,800	3,750	0	1,042	0	0	500	1,369	17,656	0	355	0	56	17,243	0	8,363	129,850
272,958	49,371	32,807	0	13,482	0	0	4,010	43,762	18,107	255	13,494	55	12,003	0	0	11,603	796,711
272,512	48,975	32,372	0	13,002	0	0	3,510	43,276	16,745	255	12,696	20	11,848	0	0	11,443	780,108
446	396	435	0	480	0	0	500	486	1,362	0	798	35	155	0	0	160	16,603
413,660	629,787	2,634,692	29,498,931	149,561	63,433	0	38,435	505,515	90,506	84,991	67,051	1,998	71,646	0	0	182,783	59,856,165
381,568	549,332	2,611,935	28,781,986	138,574	62,433	0	37,730	502,519	88,858	83,355	60,572	1,973	71,428	0	0	175,379	58,785,077
2,108	1,250	67	345	78	0	0	105	547	1,157	53	3,267	0	26	0	0	0	12,663
1,155	0	260	0	15	0	0	0	632	48	78	0	0	22	0	0	0	9,858

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
National Museum	10,289	953	12,641	60,000	1,842	0	0	0	0	0	0	118
Philippine High School for the Arts	2,374	2,097	20,034	3,440	1,073	0	0	0	0	0	0	110
Early Childhood Care and Development Council	24,512	30,826	1,710	1,020	1,044	0	0	0	0	0	0	350
State Universities and Colleges (SUCs)	432,629	4,197,422	1,950,911	1,493,041	311,998	111,221	13,918	1,450	0	0	0	39,414
National Capital Region (NCR)	64,601	708,578	892,532	722,667	181,002	100,000	4,000	0	0	0	0	5,232
Eulogio 'Amang' Rodriguez Institute of Science and Technology	1,383	19,312	10,144	26,006	808	0	0	0	0	0	0	110
Marikina Polytechnic College	100	1,840	2,000	11,300	700	0	4,000	0	0	0	0	110
Philippine Normal University	4,590	35,121	20,051	34,992	3,628	0	0	0	0	0	0	419
Philippine State College of Aeronautics	2,500	4,841	9,206	2,000	1,600	0	0	0	0	0	0	100
Polytechnic University of the Philippines	1,500	47,112	48,984	91,675	6,314	0	0	0	0	0	0	180
Rizal Technological University	450	30,146	3,245	22,800	200	0	0	0	0	0	0	132
Technological University of the Philippines	9,110	28,547	17,495	20,975	2,950	0	0	0	0	0	0	1,149
University of the Philippines System	44,968	541,659	781,407	512,919	164,802	100,000	0	0	0	0	0	3,032
Region I - Ilocos	20,839	192,290	81,043	61,301	10,263	794	0	360	0	0	0	1,254
Don Mariano Marcos Memorial State University	2,560	69,250	12,263	14,267	2,220	615	0	0	0	0	0	426
Ilocos Sur Polytechnic State College	2,532	15,541	12,322	1,664	387	0	0	0	0	0	0	106
Mariano Marcos State University	3,657	12,684	18,122	16,139	1,634	100	0	360	0	0	0	342
North Luzon Philippines State College	1,565	8,394	1,800	1,500	700	0	0	0	0	0	0	20
Pangasinan State University	6,360	56,648	16,436	11,651	4,131	79	0	0	0	0	0	180
University of Northern Philippines	4,165	29,773	20,100	16,080	1,191	0	0	0	0	0	0	180
Cordillera Administrative Region (CAR)	15,758	126,760	42,807	14,847	6,980	30	500	0	0	0	0	923
Abra State Institute of Science and Technology	801	18,141	1,782	1,168	401	30	350	0	0	0	0	121
Apayao State College	2,250	9,378	4,850	800	680	0	0	0	0	0	0	110
Benguet State University	6,488	38,084	16,898	7,100	2,349	0	0	0	0	0	0	162
Ifugao State University	2,599	26,687	10,376	2,099	1,240	0	150	0	0	0	0	180
Kalinga State University	2,070	14,708	4,290	2,090	1,260	0	0	0	0	0	0	240
Mountain Province State University	1,550	19,762	4,611	1,590	1,050	0	0	0	0	0	0	110
Region II - Cagayan Valley	15,990	136,242	59,205	26,797	7,360	0	0	0	0	0	0	673
Batanes State College	715	4,670	250	300	93	0	0	0	0	0	0	99
Cagayan State University	5,319	35,438	25,838	9,890	2,895	0	0	0	0	0	0	162
Isabela State University	3,942	65,088	18,353	9,562	2,855	0	0	0	0	0	0	180
Nueva Vizcaya State University	4,859	27,161	10,202	5,005	1,245	0	0	0	0	0	0	122
Quirino State University	1,155	3,885	4,562	2,040	272	0	0	0	0	0	0	110
Region III - Central Luzon	32,919	273,503	190,866	167,692	16,107	900	25	360	0	0	0	6,382
Aurora State College of Technology	1,850	9,298	4,000	2,600	720	0	0	0	0	0	0	110
Bataan Peninsula State University	4,078	40,256	19,682	10,588	1,516	0	0	0	0	0	0	241
Bulacan Agricultural State College	575	11,208	1,200	4,014	438	0	0	0	0	0	0	110

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
8,520	64,694	20,000	0	9,890	1,000	0	500	1,000	180	1,500	200	0	100	0	0	2,010	195,437
4,353	14,511	1,800	0	804	0	0	100	617	263	5	816	25	70	0	0	120	52,612
15,956	0	630	716,600	200	0	0	0	200	0	0	2,196	0	0	0	0	5,274	800,518
301,945	611,512	841,415	72,879	101,511	37,202	0	15,461	58,503	118,819	21,315	26,784	38,966	41,075	21,515	300	268,268	11,129,474
16,854	242,438	174,033	1,253	26,326	1,240	0	1,381	13,309	22,021	2,257	7,885	6,657	11,580	21,406	0	191,612	3,418,864
355	0	646	0	301	0	0	88	124	500	0	0	115	104	0	0	50	60,046
0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	455	21,505
1,912	25,853	21,083	0	2,612	0	0	615	548	3,024	0	385	1,763	1,030	0	0	0	157,626
0	0	1,000	0	1,700	0	0	0	0	1,500	0	500	0	0	0	0	0	24,947
350	35,293	3,728	0	1,103	0	0	100	1,120	5,808	50	266	100	528	0	0	0	244,211
11,830	13,520	450	0	679	240	0	10	20	580	0	0	40	15	5	0	0	84,362
230	16,620	3,225	0	1,005	0	0	0	0	5,121	0	0	0	0	0	0	0	106,427
2,177	151,152	143,901	1,253	18,926	0	0	568	11,497	5,488	2,207	6,734	4,639	9,903	21,401	0	191,107	2,719,740
21,508	8,355	61,427	55,300	5,312	2,757	0	591	1,928	10,174	1,919	1,321	1,574	1,404	0	0	0	541,714
1,123	668	28,672	0	622	1,410	0	217	975	2,706	850	300	610	310	0	0	0	140,064
0	2,378	1,628	48	44	0	0	0	0	0	0	0	0	0	0	0	0	36,650
16,495	0	11,823	55,252	1,500	0	0	100	415	4,204	470	928	90	290	0	0	0	144,605
200	0	1,559	0	106	0	0	30	100	200	0	0	150	60	0	0	0	16,384
2,850	5,118	11,488	0	2,640	1,347	0	104	258	1,647	344	43	499	299	0	0	0	122,122
840	191	6,257	0	400	0	0	140	180	1,417	255	50	225	445	0	0	0	81,889
19,723	8,072	28,270	0	1,955	200	0	275	3,844	4,376	567	686	2,725	569	0	300	15,191	295,358
1,087	1,168	605	0	200	0	0	75	220	0	180	0	155	120	0	300	0	26,904
6,239	1,036	1,250	0	330	0	0	0	830	750	50	450	394	0	0	0	0	29,397
0	0	15,153	0	0	0	0	50	1,600	0	47	196	860	0	0	0	14,711	103,698
5,907	1,367	4,989	0	0	200	0	0	0	0	0	0	351	291	0	0	480	56,916
3,826	0	1,650	0	250	0	0	100	1,194	1,910	290	40	810	58	0	0	0	34,786
2,664	4,501	4,623	0	1,175	0	0	50	0	1,716	0	0	155	100	0	0	0	43,657
23,810	14,811	20,850	0	1,611	4,215	0	692	1,886	6,098	1,796	678	1,293	2,043	0	0	4,386	330,436
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,127
13,486	2,550	6,497	0	410	965	0	446	926	2,525	360	340	425	475	0	0	4,386	113,333
8,345	7,401	10,977	0	607	2,950	0	128	591	2,038	68	202	107	1,568	0	0	0	134,962
1,530	3,733	2,132	0	427	0	0	42	100	1,368	1,368	0	420	0	0	0	0	59,714
449	1,127	1,244	0	167	300	0	76	269	167	0	136	341	0	0	0	0	16,300
28,151	49,414	72,640	537	9,560	1,282	0	2,017	4,978	12,723	1,197	6,833	6,740	2,464	109	0	9,667	897,066
4,980	572	1,100	0	450	0	0	200	200	610	100	250	700	100	60	0	670	28,570
3,228	0	7,322	517	264	0	0	210	0	0	802	228	0	96	0	0	0	89,028
150	0	4,584	0	100	0	0	200	100	1,260	100	0	300	100	0	0	0	24,439

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Bulacan State University	6,800	43,946	16,237	34,905	2,835	640	25	0	0	0	0	4,745
Central Luzon State University	8,447	48,353	47,768	49,795	5,535	0	0	360	0	0	0	280
Don Honorio Ventura Technological State University	818	9,737	19,065	6,470	504	0	0	0	0	0	0	110
Nueva Ecija University of Science and Technology	2,051	23,206	14,215	14,961	484	0	0	0	0	0	0	122
Pampanga State Agricultural University	436	15,036	4,652	3,560	520	250	0	0	0	0	0	122
Philippine Merchant Marine Academy	3,405	1,275	45,004	12,000	705	0	0	0	0	0	0	110
Ramon Magsaysay Technological University	1,350	15,841	5,536	3,990	642	0	0	0	0	0	0	180
Tarlac College of Agriculture	1,550	18,352	7,349	7,294	358	0	0	0	0	0	0	130
Tarlac State University	1,559	36,995	6,158	17,515	1,850	10	0	0	0	0	0	122
Region IVA - CALABARZON	20,285	256,434	70,798	82,414	14,106	238	2,560	0	0	0	0	10,631
Batangas State University	4,002	65,567	19,181	31,571	5,144	0	0	0	0	0	0	132
Cavite State University	8,285	57,768	14,415	18,380	2,576	0	0	0	0	0	0	10,069
Laguna State Polytechnic University	2,528	40,914	9,328	11,898	1,968	110	1,200	0	0	0	0	110
Southern Luzon State University	3,515	58,085	16,725	6,621	1,817	0	1,360	0	0	0	0	198
University of Rizal System	1,955	34,100	11,149	13,944	2,601	128	0	0	0	0	0	122
Region IVB - MIMAROPA	22,773	207,574	37,433	26,576	6,344	160	1,788	0	0	0	0	1,192
Marinduque State College	1,259	25,360	2,692	4,560	1,060	100	25	0	0	0	0	184
Mindoro State College of Agriculture and Technology	4,305	33,111	5,855	2,180	766	0	733	0	0	0	0	195
Occidental Mindoro State College	1,246	34,830	10,273	3,015	500	60	0	0	0	0	0	94
Palawan State University	9,246	40,131	8,394	10,403	2,662	0	1,030	0	0	0	0	515
Romblon State University	3,000	32,785	3,219	2,060	700	0	0	0	0	0	0	94
Western Philippines University	3,717	41,357	7,000	4,358	656	0	0	0	0	0	0	110
Region V - Bicol	32,915	357,129	76,909	62,289	8,416	275	1,000	360	0	0	0	1,660
Bicol University	10,932	85,469	25,384	23,450	2,062	0	0	360	0	0	0	342
Bicol State College of Applied Sciences and Technology	900	20,621	3,000	4,189	150	0	0	0	0	0	0	110
Camarines Norte State College	3,000	26,732	10,700	3,284	739	275	0	0	0	0	0	292
Camarines Sur Polytechnic Colleges	1,050	30,015	6,060	3,527	381	0	400	0	0	0	0	300
Catanduanes State University	2,505	25,416	7,215	5,850	516	0	0	0	0	0	0	122
Central Bicol State University of Agriculture	5,110	68,378	8,858	7,145	917	0	0	0	0	0	0	132
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	1,800	22,740	4,995	1,094	1,299	0	0	0	0	0	0	118
Partido State University	3,312	33,954	4,450	7,750	1,282	0	0	0	0	0	0	122
Sorsogon State College	4,306	43,804	6,247	6,000	1,070	0	600	0	0	0	0	122
Region VI - Western Visayas	35,709	288,656	139,624	57,951	12,270	1,454	1,267	10	0	0	0	1,392
Aklan State University	2,200	28,572	5,901	5,018	1,336	0	0	0	0	0	0	118
Capiz State University	2,921	57,838	2,514	5,700	800	0	0	0	0	0	0	132
Carlos C. Hilado Memorial State College	3,250	16,303	12,517	6,040	1,270	0	0	0	0	0	0	118
Guimaras State College	470	7,184	1,412	1,237	140	0	0	0	0	0	0	118
Iloilo State College of Fisheries	1,262	9,325	4,067	2,806	602	0	0	0	0	0	0	118

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,483	22,820	10,430	0	3,039	0	0	125	90	3,000	0	1,000	200	260	0	0	0	152,580
2,589	4,710	6,460	0	0	0	0	0	1,877	3,488	0	4,235	2,475	0	0	0	0	186,372
6,002	0	4,315	0	298	0	0	175	453	0	0	0	373	130	0	0	0	48,450
2,588	2,601	6,586	0	1,259	972	0	695	510	1,661	65	710	825	670	0	0	0	74,181
1,033	1,200	4,800	20	1,000	300	0	50	500	800	20	75	500	350	0	0	0	35,224
2,090	6,112	6,500	0	2,000	0	0	75	115	75	10	0	500	190	0	0	0	80,166
650	2,287	3,050	0	300	0	0	150	280	1,149	100	200	435	300	0	0	2,000	38,440
735	0	16,603	0	520	10	0	84	280	182	0	0	269	121	29	0	4,585	58,451
2,623	9,112	890	0	330	0	0	53	573	498	0	135	163	147	20	0	2,412	81,165
29,029	20,964	50,362	543	4,608	1,640	0	1,009	4,689	3,481	1,106	1,345	3,825	2,110	0	0	219	582,396
2,376	12,519	17,514	0	1,382	0	0	174	466	1,136	119	0	425	572	0	0	0	162,280
4,409	0	13,352	395	371	0	0	438	719	430	545	1,182	1,263	1,415	0	0	0	136,012
10,883	5,653	3,878	0	1,405	672	0	100	1,785	685	242	0	640	0	0	0	219	94,218
11,261	1,599	11,318	148	1,168	90	0	197	1,611	680	92	163	357	0	0	0	0	117,005
100	1,193	4,300	0	282	878	0	100	108	550	108	0	1,140	123	0	0	0	72,881
8,744	16,089	31,696	309	3,682	1,719	0	698	3,007	1,416	651	673	2,760	2,355	0	0	4,294	381,933
0	2,561	1,675	0	1,000	0	0	400	300	100	75	0	625	325	0	0	200	42,501
500	0	7,992	0	309	489	0	40	116	350	40	149	278	60	0	0	3,888	61,356
6,728	5,496	2,546	0	966	1,230	0	0	237	39	63	200	400	14	0	0	0	67,937
1,236	0	9,270	309	721	0	0	258	2,354	927	103	120	600	1,956	0	0	206	90,441
280	3,894	4,550	0	157	0	0	0	0	0	370	0	500	0	0	0	0	51,609
0	4,138	5,663	0	529	0	0	0	0	0	0	204	357	0	0	0	0	68,089
34,915	55,976	33,721	130	11,968	5,898	0	1,184	4,170	7,131	2,823	2,089	2,479	1,980	0	0	16,851	722,268
8,078	31,520	11,172	0	3,490	1,800	0	278	900	1,932	1,914	800	350	452	0	0	11,130	221,815
1,436	2,600	1,500	0	200	150	0	50	50	200	25	25	35	15	0	0	0	35,256
400	120	1,000	0	1,600	0	0	250	290	630	630	180	150	49	0	0	0	50,321
2,710	3,209	3,802	0	224	820	0	23	66	451	0	206	88	98	0	0	0	53,430
7,700	3,000	775	0	1,450	1,305	0	0	780	0	50	0	325	610	0	0	1,609	59,228
2,031	2,964	5,220	130	900	773	0	448	795	1,452	0	220	330	371	0	0	1,344	107,518
368	1,137	1,490	0	274	0	0	65	263	366	100	132	131	50	0	0	50	36,472
3,632	5,740	2,218	0	2,030	0	0	20	526	900	29	76	170	85	0	0	689	66,985
8,560	5,686	6,544	0	1,800	1,050	0	50	500	1,200	75	450	900	250	0	0	2,029	91,243
11,798	25,654	74,187	227	6,222	4,653	0	1,639	3,807	6,014	2,901	932	1,091	3,288	0	0	2,011	682,757
205	2,837	1,160	0	506	2,465	0	122	86	120	330	0	98	73	0	0	110	51,257
0	7,882	2,843	0	374	0	0	351	281	0	201	0	0	403	0	0	600	82,840
190	3,910	20,657	0	2,220	0	0	360	200	0	0	0	100	670	0	0	0	67,805
120	470	3,802	0	320	0	0	40	0	390	0	0	310	0	0	0	0	16,013
0	2,651	2,180	0	217	0	0	70	174	215	30	150	139	105	0	0	0	24,111

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Central Philippines State University	1,085	18,999	5,405	2,489	744	162	724	0	0	0	0	118
Northern Iloilo Polytechnic State College	3,495	18,311	5,825	1,910	648	0	0	0	0	0	0	118
Northern Negros State College of Science and Technology	1,641	15,926	3,891	1,493	798	152	543	10	0	0	0	118
University of Antique	1,550	24,762	6,310	3,092	600	0	0	0	0	0	0	132
Iloilo Science and Technology University	6,071	36,684	15,155	13,170	1,752	0	0	0	0	0	0	122
West Visayas State University	11,764	54,752	76,627	14,996	3,580	1,140	0	0	0	0	0	180
Region VII - Central Visayas	53,222	263,348	73,724	39,749	6,130	550	1,500	0	0	0	0	1,164
Bohol Island State University	3,881	55,359	13,722	8,673	2,416	0	0	0	0	0	0	488
Cebu Normal University	1,000	59,771	18,805	12,000	1,515	0	1,000	0	0	0	0	132
Cebu Technological University	42,405	81,314	28,238	4,500	649	500	0	0	0	0	0	330
Negros Oriental State University	5,150	45,233	11,412	12,384	992	50	500	0	0	0	0	132
Siquijor State College	786	21,671	1,547	2,192	558	0	0	0	0	0	0	82
Region VIII - Eastern Visayas	27,811	218,454	78,559	50,419	10,305	2,625	0	360	0	0	0	2,058
Eastern Samar State University	1,917	41,902	6,560	1,984	1,453	0	0	0	0	0	0	180
Eastern Visayas State University	3,700	22,209	6,927	7,350	1,202	0	0	0	0	0	0	132
Leyte Normal University	1,260	24,950	9,456	7,025	1,100	0	0	0	0	0	0	132
Naval State University	3,407	21,908	3,647	2,975	229	0	0	0	0	0	0	95
Northwest Samar State University	1,150	15,872	8,018	3,200	710	0	0	0	0	0	0	202
Palompon Polytechnic State University	1,750	2,583	4,395	2,315	888	0	0	0	0	0	0	122
Samar State University	1,325	11,606	9,326	4,518	726	0	0	0	0	0	0	200
Southern Leyte State University	3,144	15,948	6,520	4,539	654	625	0	0	0	0	0	118
University of Eastern Philippines	1,476	25,598	5,509	1,218	505	0	0	0	0	0	0	297
Visayas State University	8,682	35,878	18,201	15,295	2,838	2,000	0	360	0	0	0	580
Region IX - Zamboanga Peninsula	16,822	199,423	31,282	30,052	7,880	140	550	0	0	0	0	572
J. H. Cerilles State College	3,119	21,848	4,665	2,900	1,186	140	300	0	0	0	0	110
Jose Rizal Memorial State University	4,500	72,042	5,688	7,473	700	0	250	0	0	0	0	110
Western Mindanao State University	5,239	74,021	13,880	11,240	4,898	0	0	0	0	0	0	122
Zamboanga City State Polytechnic College	2,350	14,717	5,778	4,693	712	0	0	0	0	0	0	110
Zamboanga State College of Marine Sciences and Technology	1,614	16,795	1,271	3,746	384	0	0	0	0	0	0	120
Region X - Northern Mindanao	23,589	233,464	58,743	66,737	10,694	3,225	118	0	0	0	0	1,236
Bukidnon State University	4,360	29,216	10,448	8,724	638	0	0	0	0	0	0	132
Camiguin Polytechnic State College	2,741	21,817	2,220	1,054	465	0	0	0	0	0	0	110
Central Mindanao University	3,800	49,408	21,724	12,000	3,360	0	0	0	0	0	0	310
Mindanao University of Science and Technology	1,356	53,046	4,540	14,789	850	155	100	0	0	0	0	180
MSU-Iligan Institute of Technology	9,095	59,296	16,357	28,432	4,999	3,070	0	0	0	0	0	272
Misamis Oriental State College of Agriculture and Technology	1,594	16,350	1,970	1,388	182	0	18	0	0	0	0	122
Northwestern Mindanao State College of Science and Technology	643	4,331	1,484	350	200	0	0	0	0	0	0	110

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
40	0	3,288	0	123	1,992	0	131	67	276	120	0	394	118	0	0	90	36,365
1,001	0	6,212	0	162	0	0	213	381	601	0	0	0	20	0	0	0	38,897
495	443	2,673	227	40	0	0	352	1,868	112	0	762	0	0	0	0	1,211	32,755
1,327	0	5,389	0	350	196	0	0	250	600	550	0	0	159	0	0	0	45,267
6,070	700	17,349	0	290	0	0	0	0	1,750	1,450	0	0	0	0	0	0	100,563
2,350	6,761	8,634	0	1,620	0	0	0	500	1,950	220	20	50	1,740	0	0	0	186,884
8,788	26,432	47,330	40	3,056	145	0	1,183	3,900	8,149	2,527	98	1,460	3,968	0	0	1,072	547,535
2,208	2,231	5,591	0	412	0	0	778	935	1,356	885	0	260	3,341	0	0	0	102,536
0	11,361	12,000	0	1,840	0	0	400	550	0	0	0	500	500	0	0	1,000	122,374
3,987	0	23,730	0	0	0	0	0	250	5,391	355	0	400	0	0	0	0	192,049
2,255	12,840	4,920	0	509	145	0	5	2,165	1,146	1,146	98	110	10	0	0	72	101,274
338	0	1,089	40	295	0	0	0	0	256	141	0	190	117	0	0	0	29,302
18,466	35,470	69,060	120	7,408	8,284	0	1,740	4,048	13,482	1,512	1,776	3,171	2,488	0	0	6,816	564,432
1,428	1,254	7,731	0	479	0	0	73	557	1,601	0	39	515	240	0	0	3,938	71,851
340	2,480	2,868	0	578	3,339	0	0	1,070	3,072	0	0	220	70	0	0	1,746	57,303
0	5,975	8,650	0	600	300	0	0	0	0	0	0	0	0	0	0	0	59,448
1,343	0	3,508	0	59	0	0	15	11	1,641	454	50	53	195	0	0	30	39,620
960	0	1,120	120	280	0	0	100	50	0	198	170	250	652	0	0	0	33,052
225	1,500	3,940	0	750	0	0	150	0	0	0	230	0	59	0	0	0	18,907
916	1,411	6,811	0	413	915	0	205	345	0	507	250	279	420	0	0	596	40,769
3,893	1,641	3,612	0	990	722	0	152	440	2,166	45	72	307	97	0	0	256	45,941
0	4,209	12,913	0	734	208	0	967	0	2,329	308	165	1,347	0	0	0	0	57,783
9,361	17,000	17,907	0	2,525	2,800	0	78	1,575	2,673	0	800	200	755	0	0	250	139,758
19,990	19,886	9,581	1,350	3,103	3,204	0	495	920	3,688	472	155	976	200	0	0	2,505	353,246
815	2,170	1,700	0	290	0	0	245	210	1,345	30	50	140	0	0	0	0	41,263
1,742	1,555	3,606	0	250	1,319	0	25	510	900	130	105	151	0	0	0	1,220	102,276
15,957	13,309	1,413	1,350	2,000	1,685	0	200	200	1,176	300	0	500	200	0	0	0	147,690
476	758	2,700	0	513	200	0	0	0	267	12	0	50	0	0	0	140	33,476
1,000	2,094	162	0	50	0	0	25	0	0	0	0	135	0	0	0	1,145	28,541
17,400	37,755	114,086	0	10,095	196	0	792	3,873	5,341	195	394	1,408	4,105	0	0	8,648	602,094
500	3,290	5,500	0	350	0	0	60	814	1,396	140	0	50	560	0	0	0	66,178
0	0	541	0	212	0	0	0	0	0	0	0	110	244	0	0	0	29,514
1,200	9,000	14,738	0	1,609	0	0	150	300	420	0	0	300	0	0	0	2,137	120,456
2,036	2,831	4,591	0	4,675	0	0	363	415	1,493	0	270	378	760	0	0	0	92,828
12,353	22,284	86,165	0	3,013	0	0	164	2,107	1,741	0	79	447	2,504	0	0	6,511	258,889
545	0	1,917	0	136	136	0	45	27	91	55	45	73	27	0	0	0	24,721
766	350	634	0	100	60	0	10	210	200	0	0	50	10	0	0	0	9,508

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Region XI - Davao	11,394	187,197	41,591	24,953	6,540	80	0	0	0	0	0	548
Davao del Norte State College	799	27,401	1,280	3,600	810	0	0	0	0	0	0	118
Davao Oriental State College of Science and Technology	2,000	42,294	7,922	3,072	330	0	0	0	0	0	0	110
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,800	24,991	6,528	3,250	470	80	0	0	0	0	0	110
University of Southeastern Philippines	6,255	82,411	24,634	14,031	4,260	0	0	0	0	0	0	110
Compostela Valley State College	540	10,100	1,227	1,000	670	0	0	0	0	0	0	100
Region XII - SOCCSKSARGEN	10,679	138,692	24,730	12,437	1,773	0	0	0	0	0	0	777
Cotabato State University	3,579	22,999	3,660	1,430	865	0	0	0	0	0	0	395
Cotabato Foundation College of Science and Technology	1,160	17,529	10,647	1,310	35	0	0	0	0	0	0	110
Sultan Kudarat State University	3,597	31,780	4,613	3,940	371	0	0	0	0	0	0	162
University of Southern Mindanao	2,343	66,384	5,810	5,757	502	0	0	0	0	0	0	110
Region XIII - CARAGA	8,255	167,010	19,044	11,438	2,898	156	270	0	0	0	0	2,067
Agusan del Sur State College of Agriculture and Technology	950	40,649	3,115	700	90	0	0	0	0	0	0	185
Caraga State University	1,555	39,750	4,775	3,145	924	156	170	0	0	0	0	812
Surigao del Sur State University	2,650	47,193	4,200	2,600	525	0	0	0	0	0	0	700
Surigao State College of Technology	3,100	39,418	6,954	4,993	1,359	0	100	0	0	0	0	370
Autonomous Region in Muslim Mindanao (ARMM)	19,068	242,668	32,021	34,722	2,930	594	340	0	0	0	0	1,653
Adiong Memorial Polytechnic State College	564	7,868	850	399	83	255	0	0	0	0	0	100
Basilan State College	1,851	15,640	6,593	3,756	500	179	0	0	0	0	0	300
Mindanao State University	11,926	179,884	18,544	24,921	1,784	160	30	0	0	0	0	754
MSU-Tawi-Tawi College of Technology and Oceanography	625	10,609	545	3,703	250	0	310	0	0	0	0	0
Sulu State College	2,980	18,975	3,905	680	80	0	0	0	0	0	0	120
Tawi-Tawi Regional Agricultural College	1,122	9,692	1,584	1,263	233	0	0	0	0	0	0	379
Department of Energy (DOE)	92,192	2,591	43,107	37,838	13,604	0	0	0	0	0	0	2,945
Office of the Secretary	92,192	2,591	43,107	37,838	13,604	0	0	0	0	0	0	2,945
Department of Environment and Natural Resources (DENR)	1,380,910	463,556	1,160,296	319,938	255,357	2,377	210,982	0	0	13,950	0	9,363
Office of the Secretary	988,691	343,066	796,017	240,538	208,558	2,377	147,789	0	0	13,950	0	5,796
Environmental Management Bureau	135,150	93,058	120,396	21,163	13,976	0	0	0	0	0	0	1,869
Mines and Geo-Sciences Bureau	164,173	14,769	77,884	28,898	17,039	0	145	0	0	0	0	1,588
National Mapping and Resource Information Authority	77,657	10,834	157,499	25,809	13,349	0	63,048	0	0	0	0	0
National Water Resources Board	9,560	1,529	2,888	2,061	1,469	0	0	0	0	0	0	110
Palawan Council for Sustainable Development Staff	5,679	300	5,612	1,469	966	0	0	0	0	0	0	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
24,254	13,807	11,200	450	3,291	350	0	250	990	6,838	50	100	622	605	0	0	879	335,989
200	1,522	700	0	381	0	0	0	30	420	0	0	100	0	0	0	0	37,361
8,494	500	1,700	450	2,100	350	0	0	0	770	0	0	0	0	0	0	225	70,317
170	1,600	0	0	50	0	0	50	100	0	50	100	200	205	0	0	624	40,378
14,890	9,445	8,700	0	430	0	0	200	780	5,368	0	0	252	400	0	0	0	172,166
500	740	100	0	330	0	0	0	80	280	0	0	70	0	0	0	30	15,767
5,244	3,602	9,803	12,270	756	0	0	349	701	3,197	661	0	634	353	0	0	0	226,658
1,166	0	2,077	0	208	0	0	120	111	680	246	0	92	187	0	0	0	37,815
1,011	0	1,556	0	200	0	0	34	98	360	250	0	110	73	0	0	0	34,483
2,670	0	2,550	0	80	0	0	195	492	843	165	0	245	90	0	0	0	51,793
397	3,602	3,620	12,270	268	0	0	0	0	1,314	0	0	187	3	0	0	0	102,567
6,577	11,664	19,759	0	1,590	0	0	634	1,456	3,110	270	255	542	500	0	0	4,072	261,567
400	1,500	840	0	355	0	0	117	145	50	120	95	160	100	0	0	0	49,571
1,445	4,399	3,942	0	400	0	0	0	585	1,360	0	0	11	0	0	0	0	63,429
4,100	0	8,200	0	450	0	0	350	525	1,200	100	100	275	350	0	0	100	73,618
632	5,765	6,777	0	385	0	0	167	201	500	50	60	96	50	0	0	3,972	74,949
6,694	21,123	13,410	350	968	1,419	0	532	997	1,580	411	1,564	1,009	1,063	0	0	45	385,161
851	146	108	0	40	1,274	0	46	49	189	49	201	80	0	0	0	0	13,152
5,000	0	1,210	150	225	0	0	169	0	352	100	420	143	318	0	0	0	36,906
655	20,897	11,006	200	648	145	0	140	283	456	156	856	187	625	0	0	0	274,257
70	80	120	0	0	0	0	132	50	80	0	0	0	0	0	0	45	16,619
100	0	250	0	0	0	0	0	570	300	0	0	110	120	0	0	0	28,190
18	0	716	0	55	0	0	45	45	203	106	87	489	0	0	0	0	16,037
60,903	961,504	21,593	1,314	9,501	0	0	36,934	8,285	36,719	14,673	33,830	810	13,419	45,375	0	0	1,437,137
60,903	961,504	21,593	1,314	9,501	0	0	36,934	8,285	36,719	14,673	33,830	810	13,419	45,375	0	0	1,437,137
2,145,404	421,476	758,065	25,800	62,595	27,587	0	31,561	154,279	155,449	73,966	58,187	2,210	15,471	374	0	996,331	8,745,484
1,606,551	231,970	566,741	800	41,855	27,587	0	27,918	34,816	94,730	14,947	42,432	1,824	3,470	374	0	994,151	6,436,948
32,465	142,910	53,418	25,000	6,718	0	0	2,928	12,401	16,359	634	5,139	210	511	0	0	196	684,501
73,324	44,774	33,377	0	3,814	0	0	343	106,058	39,513	35,486	8,146	176	10,905	0	0	297	660,709
399,948	0	103,084	0	9,753	0	0	248	0	2,158	22,729	1,676	0	509	0	0	0	888,301
23,734	1,150	605	0	210	0	0	70	478	657	20	80	0	40	0	0	0	44,661
9,382	672	840	0	245	0	0	54	526	2,032	150	714	0	36	0	0	1,687	30,364

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Department of Finance (DOF)	510,808	152,807	909,431	713,825	392,982	165	0	0	0	30,500	0	25,859
Office of the Secretary	32,899	6,286	17,884	30,118	12,619	0	0	0	0	1,000	0	3,797
Bureau of Customs	83,631	38,350	236,892	234,873	158,711	0	0	0	0	19,500	0	6,739
Bureau of Internal Revenue	335,732	47,145	591,527	354,147	173,590	0	0	0	0	10,000	0	3,919
Bureau of Local Government Finance	12,013	20,697	6,596	5,859	4,173	165	0	0	0	0	0	1,830
Bureau of the Treasury	15,500	13,500	26,100	45,804	18,356	0	0	0	0	0	0	2,878
Central Board of Assessment Appeals	75	150	295	50	117	0	0	0	0	0	0	110
Cooperative Development Authority	22,439	12,136	11,207	7,846	8,287	0	0	0	0	0	0	2,699
Insurance Commission	6,865	10,362	7,711	9,622	6,648	0	0	0	0	0	0	165
National Tax Research Center	470	863	1,903	2,757	800	0	0	0	0	0	0	110
Securities and Exchange Commission	1,184	3,318	9,316	22,749	9,681	0	0	0	0	0	0	3,612
Department of Foreign Affairs (DFA)	1,396,151	717,087	3,209,085	171,577	179,189	0	0	0	0	0	0	4,612
Office of the Secretary	1,390,907	712,561	3,206,607	169,077	177,815	0	0	0	0	0	0	3,744
Foreign Service Institute	1,329	1,348	1,546	2,500	958	0	0	0	0	0	0	338
Technical Cooperation Council of the Philippines	1,501	258	242	0	34	0	0	0	0	0	0	0
UNESCO National Commission of the Philippines	2,414	2,920	690	0	382	0	0	0	0	0	0	530
Department of Health (DOH)	560,049	1,875,956	13,378,326	807,531	139,933	48,155	14,473	0	0	0	0	15,107
Office of the Secretary	506,170	1,775,542	13,281,767	797,611	131,197	33,675	14,473	0	0	0	0	13,397
Commission on Population	11,734	40,873	8,001	6,920	5,028	0	0	0	0	0	0	1,588
National Nutrition Council	42,145	59,541	88,558	3,000	3,708	14,480	0	0	0	0	0	122
Department of the Interior and Local Government (DILG)	696,544	1,437,195	8,336,051	1,242,088	375,356	16,801	1,624	0	0	20,000	306,029	7,775
Office of the Secretary	320,181	473,388	115,356	64,603	90,573	5,520	0	0	0	20,000	0	4,472
Bureau of Fire Protection	90,551	22,041	661,968	79,385	23,680	2,460	0	0	0	0	0	0
Bureau of Jail Management and Penology	26,780	16,950	2,391,413	157,849	31,133	3,587	1,300	0	0	0	0	0
Local Government Academy	1,550	194,706	5,557	3,669	1,897	0	0	0	0	0	0	118
National Police Commission	18,643	5,049	31,337	29,541	12,153	0	0	0	0	0	0	2,521
Philippine National Police	184,215	571,623	4,885,731	863,454	206,094	5,234	0	0	0	0	306,029	0
Philippine Public Safety College	54,624	153,438	244,689	43,587	9,826	0	324	0	0	0	0	664
Department of Justice (DOJ)	262,704	106,744	1,475,580	280,818	121,711	24,509	200	0	0	258,983	0	28,141
Office of the Secretary	52,611	52,617	70,073	46,692	31,498	24,200	150	0	0	230,583	0	5,788

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
370,876	1,041,437	873,526	0	82,786	0	0	90,452	35,507	13,719	16,466	853,648	5,937	71,426	0	0	109,885	6,302,042
49,727	19,755	13,161	0	17,276	0	0	4,604	1,713	1,146	0	19,144	1,920	6,778	0	0	86,320	326,147
95,408	179,163	655,385	0	8,857	0	0	4,080	23,547	0	6,924	9,405	0	1,670	0	0	7,200	1,770,335
143,439	767,863	125,123	0	27,025	0	0	74,509	7,001	0	8,566	652,288	408	61,183	0	0	15,932	3,399,397
7,378	3,825	2,109	0	1,154	0	0	2,057	0	0	0	9,541	0	0	0	0	0	77,397
72,524	27,547	64,192	0	22,714	0	0	1,120	500	970	586	17,899	66	703	0	0	0	330,959
0	160	50	0	50	0	0	0	0	0	0	214	0	15	0	0	0	1,286
1,091	10,614	3,793	0	1,918	0	0	534	875	7,708	227	8,614	615	295	0	0	0	100,898
0	17,978	5,257	0	1,930	0	0	1,064	1,235	3,382	0	744	2,254	338	0	0	2	75,557
300	450	687	0	80	0	0	10	280	88	0	5,380	20	40	0	0	0	14,238
1,009	14,082	3,769	0	1,782	0	0	2,474	356	425	163	130,419	654	404	0	0	431	205,828
746,757	389,892	153,648	0	82,118	0	0	10,986	18,564	351,917	171,072	841,766	1,845,276	14,640	406,336	0	140	10,710,813
744,500	388,222	153,253	0	81,954	0	0	10,957	17,160	351,392	170,697	839,660	1,845,276	14,201	405,698	0	0	10,683,681
142	1,670	245	0	83	0	0	24	460	0	0	1,420	0	404	0	0	0	12,467
3	0	0	0	31	0	0	0	14	95	375	36	0	10	638	0	0	3,237
2,112	0	150	0	50	0	0	5	930	430	0	650	0	25	0	0	140	11,428
7,339,227	568,675	200,302	48,828,899	168,716	0	0	561,610	65,222	73,538	319,979	42,339	10,023	2,840	29,420	0	195,711	75,246,031
7,272,811	565,755	188,827	48,728,899	166,570	0	0	435,648	55,261	34,469	319,028	40,136	9,967	2,529	29,420	0	175,406	74,578,558
16,832	0	5,256	100,000	1,436	0	0	333	591	0	551	1,525	56	311	0	0	0	201,035
49,584	2,920	6,219	0	710	0	0	125,629	9,370	39,069	400	678	0	0	0	0	20,305	466,438
85,417	481,088	1,376,217	9,208,504	189,767	0	0	11,478	258,198	18,071	24,752	475,669	355	23,718	62	0	9,700	24,602,459
19,700	338,734	47,536	9,208,504	10,658	0	0	4,463	18,604	2,447	3,456	108,621	20	723	0	0	0	10,857,559
5,507	3,000	271,482	0	48,489	0	0	4,193	59,822	0	2,389	15,584	0	255	0	0	212	1,291,018
16,460	1,900	116,390	0	14,041	0	0	257	9,661	1,000	1,133	9,000	0	300	62	0	3,713	2,802,929
2,412	5,802	2,687	0	470	0	0	0	1,050	0	93	7,500	50	40	0	0	0	227,601
9,132	19,908	11,033	0	2,977	0	0	15	700	4,759	340	22,349	50	1,034	0	0	5,375	176,916
16,664	93,396	867,177	0	112,570	0	0	2,342	157,400	0	17,341	288,521	0	19,711	0	0	400	8,597,902
15,542	18,348	59,912	0	562	0	0	208	10,961	9,865	0	24,094	235	1,655	0	0	0	648,534
553,198	126,422	122,741	1,206	259,149	0	0	10,486	12,339	47,573	11,364	95,758	1,750	44,583	500	0	8,450	3,854,909
316,706	11,924	11,780	0	1,810	0	0	7,229	5,989	35,750	4,944	8,620	660	2,664	0	0	0	922,288

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Bureau of Corrections	56,982	6,459	1,014,365	79,399	4,030	0	0	0	0	0	0	306
Bureau of Immigration	90,534	9,110	51,055	35,021	30,906	0	0	0	0	8,000	0	331
Land Registration Authority	4,738	2,324	177,946	28,995	6,909	0	0	0	0	0	0	2,594
National Bureau of Investigation	33,303	10,623	84,262	48,155	19,363	309	0	0	0	20,400	0	2,687
Office of the Government Corporate Counsel	185	123	1,288	2,369	1,957	0	0	0	0	0	0	1,504
Office of the Solicitor General	1,643	10,389	15,314	18,826	11,743	0	0	0	0	0	0	6,206
Parole and Probation Administration	16,515	9,186	11,700	8,223	6,531	0	0	0	0	0	0	1,824
Presidential Commission on Good Government	1,543	913	4,738	4,525	3,500	0	50	0	0	0	0	1,990
Public Attorney's Office	4,650	5,000	44,839	8,613	5,274	0	0	0	0	0	0	4,911
Department of Labor and Employment (DOLE)	314,091	4,189,741	393,969	255,338	162,721	2,116	700	0	0	0	0	33,347
Office of the Secretary	199,308	76,512	116,196	60,677	81,684	0	0	0	0	0	0	4,644
Institute for Labor Studies	1,175	609	1,361	1,276	735	0	0	0	0	0	0	118
National Conciliation and Mediation Board	6,883	3,545	7,888	5,984	5,532	0	0	0	0	0	0	1,626
National Labor Relations Commission	3,408	6,381	10,782	23,494	18,697	0	0	0	0	0	0	21,516
National Maritime Polytechnic	2,434	585	6,629	5,026	1,390	0	0	0	0	0	0	110
National Wages and Productivity Commission	6,341	3,435	8,066	4,241	3,908	0	700	0	0	0	0	366
Philippine Overseas Employment Administration	11,028	4,505	19,031	25,258	20,271	0	0	0	0	0	0	1,048
Professional Regulation Commission	34,617	6,581	97,315	23,854	8,408	0	0	0	0	0	0	2,022
Technical Education and Skills Development Authority	48,897	4,087,588	126,701	105,528	22,096	2,116	0	0	0	0	0	1,897
Department of National Defense (DND)	936,468	742,308	12,343,254	1,916,541	426,215	16,066	5,000	0	0	23,000	246,397	3,967
Office of the Secretary - Proper	24,522	16,480	47,621	26,780	13,881	0	0	0	0	23,000	10,000	3,072
Government Arsenal	6,400	4,450	746,719	36,000	1,686	0	0	0	0	0	0	130
National Defense College of the Philippines	6,666	1,351	11,265	202	1,483	0	0	0	0	0	0	108
Office of Civil Defense	59,220	182,161	503,141	5,570	38,453	12,816	0	0	0	0	0	167
Philippine Veterans Affairs Office (PVAO) - Proper	2,700	2,938	27,445	13,194	16,421	0	0	0	0	0	0	380
Veterans Memorial Medical Center	150	1,800	324,512	94,043	1,515	250	0	0	0	0	0	110
Philippine Army (Land Forces)	280,579	243,908	3,713,262	478,530	137,875	1,450	5,000	0	0	0	44,000	0
Philippine Air Force (Air Forces)	249,518	83,358	2,048,480	344,351	40,206	1,550	0	0	0	0	17,000	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
10,370	0	55,738	1,000	700	0	0	845	1,236	5,000	0	2,650	200	400	500	0	1,500	1,241,680
0	25,010	20,297	0	2,663	0	0	659	2,266	263	37	8,500	74	33,765	0	0	0	318,491
23,645	47,500	3,671	0	249,619	0	0	516	515	3,000	2,061	13,085	0	500	0	0	2,200	569,818
136,300	9,075	16,109	206	1,401	0	0	802	1,017	0	2,844	4,159	515	1,824	0	0	0	393,354
0	360	104	0	100	0	0	0	25	0	0	4,822	0	0	0	0	0	12,837
2,166	9,724	6,592	0	782	0	0	100	50	150	808	39,216	0	4,228	0	0	4,150	132,087
46,776	9,245	3,180	0	724	0	0	26	880	948	0	4,264	1	52	0	0	0	120,075
15,751	7,800	3,622	0	700	0	0	206	52	721	52	950	0	250	0	0	600	47,963
1,484	5,784	1,648	0	650	0	0	103	309	1,741	618	9,492	300	900	0	0	0	96,316
264,077	336,071	122,142	4,154,599	32,018	0	0	17,612	58,877	98,415	46,219	310,849	1,903	12,010	257	0	10,771	10,817,843
118,023	80,898	32,707	4,129,983	11,834	0	0	5,198	32,367	63,181	42,093	198,490	267	7,567	200	0	4,888	5,266,717
414	1,190	1,588	0	138	0	0	60	150	865	0	100	0	250	0	0	201	10,230
7,800	10,315	2,784	0	962	0	0	188	540	3,121	15	11,510	0	260	0	0	0	68,953
1,710	17,813	4,545	0	1,292	0	0	800	1,140	300	706	40,463	0	120	0	0	0	153,167
4,397	5,140	4,757	0	1,739	0	0	376	1,200	1,200	154	1,480	60	264	57	0	0	36,998
3,613	4,531	2,411	0	742	0	0	2,316	1,245	11,515	269	14,711	0	407	0	0	1,037	69,854
3,983	52,244	6,729	0	3,346	0	0	855	465	6,278	0	11,060	0	839	0	0	2,328	169,268
18,354	141,960	11,041	0	5,690	0	0	2,749	880	1,493	332	23,137	0	670	0	0	2,267	381,370
105,783	21,980	55,580	24,616	6,275	0	0	5,070	20,890	10,462	2,650	9,898	1,576	1,633	0	0	50	4,661,286
165,415	178,881	7,661,939	0	200,258	30,133	0	11,658	60,563	1,204,787	81,621	151,764	1,569	24,320	218,423	0	66,199	26,716,746
14,922	11,856	31,591	0	2,495	0	0	710	2,105	26,169	0	23,242	0	759	250	0	0	279,455
10,505	15,382	8,650	0	2,087	0	0	300	64	610	948	0	0	186	0	0	0	834,117
4,337	3,570	1,649	0	440	0	0	0	412	1,643	0	1,150	5	330	0	0	0	34,611
3,414	5,110	2,169	0	2,741	0	0	863	8,645	45,006	800	9,621	0	446	75	0	0	880,418
20,403	16,030	13,086	0	500	0	0	373	3,957	8,240	70	6,227	0	750	216,598	0	0	349,312
6,656	17,551	4,360	0	732	0	0	50	0	250	0	7,250	0	33	0	0	0	459,262
27,664	7,600	1,881,621	0	96,107	15,533	0	5,664	16,645	485,617	58,673	24,373	538	5,081	0	0	36,000	7,565,720
5,662	13,821	3,582,658	0	19,166	0	0	1,597	5,727	177,861	9,571	2,171	45	3,420	1,500	0	2,674	6,610,336

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Philippine Navy (Naval Forces)	78,742	72,831	3,153,059	367,064	66,292	0	0	0	0	0	34,749	0
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	227,971	133,031	1,767,750	550,807	108,403	0	0	0	0	0	140,648	0
Department of Public Works and Highways (DPWH)	152,600	46,839	327,630	279,367	227,298	0	0	62,250	0	0	0	6,103
Office of the Secretary	152,600	46,839	327,630	279,367	227,298	0	0	62,250	0	0	0	6,103
Department of Science and Technology (DOST)	194,379	2,508,370	469,061	298,166	1,923,820	34,878	1,681	0	0	0	0	9,166
Office of the Secretary	38,595	4,701	61,059	47,457	16,976	160	0	0	0	0	0	3,632
Advanced Science and Technology Institute	6,754	3,990	10,106	8,524	317,792	22	100	0	0	0	0	110
Food and Nutrition Research Institute	22,420	2,050	27,264	9,340	2,500	400	0	0	0	0	0	326
Forest Products Research and Development Institute	3,887	963	5,252	6,490	1,307	0	0	0	0	0	0	118
Industrial Technology Development Institute	4,235	500	8,750	17,727	1,680	0	0	0	0	0	0	463
Information and Communications Technology Office	33,454	2,920	29,340	51,305	1,492,304	0	141	0	0	0	0	967
Metals Industry Research and Development Center	3,445	3,200	9,776	19,284	1,055	0	0	0	0	0	0	110
National Academy of Science and Technology	941	160	1,955	1,070	561	33,720	1,310	0	0	0	0	118
National Research Council of the Philippines	765	551	692	2,347	557	325	0	0	0	0	0	116
Philippine Atmospheric, Geophysical and Astronomical Services Administration	20,058	14,083	169,291	34,981	47,459	0	0	0	0	0	0	118
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	10,692	2,570	9,353	8,000	4,963	0	0	0	0	0	0	110
Philippine Council for Health Research and Development	525	200	730	1,660	806	0	0	0	0	0	0	80
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIIEERD)	1,567	429	2,813	3,847	758	0	0	0	0	0	0	345
Philippine Institute of Volcanology and Seismology	19,492	7,730	22,319	10,292	14,101	0	0	0	0	0	0	118
Philippine Nuclear Research Institute	902	220	38,337	24,534	4,905	160	0	0	0	0	0	250
Philippine Science High School	19,616	265,031	61,189	38,867	11,430	0	130	0	0	0	0	1,686
Philippine Textile Research Institute	514	135	3,193	5,441	457	91	0	0	0	0	0	110
Science Education Institute	2,817	2,197,236	2,480	2,250	772	0	0	0	0	0	0	118
Science and Technology Information Institute	1,900	1,130	3,590	3,200	2,413	0	0	0	0	0	0	153
Technology Application and Promotion Institute	1,800	571	1,572	1,550	1,024	0	0	0	0	0	0	118
Department of Social Welfare and Development (DSWD)	1,030,191	2,265,340	700,843	149,625	443,563	6,892	0	0	0	0	0	8,791
Office of the Secretary	1,008,223	2,212,845	684,829	143,527	433,766	6,642	0	0	0	0	0	7,189

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
27,506	13,422	1,761,525	0	44,730	0	0	142	12,735	67,693	2,973	22,935	0	8,337	0	0	17,741	5,752,476
44,346	74,539	374,630	0	31,260	14,600	0	1,959	10,273	391,698	8,586	54,795	981	4,978	0	0	9,784	3,951,039
41,207	51,566	13,978,954	8,500	110,533	0	0	6,013	21,188	3,952	10,352	13,791	694	4,940	0	0	580	15,354,357
41,207	51,566	13,978,954	8,500	110,533	0	0	6,013	21,188	3,952	10,352	13,791	694	4,940	0	0	580	15,354,357
621,410	213,786	234,414	3,209,834	167,549	5,020	0	5,209	24,314	52,857	17,987	94,845	2,851	151,492	1,769,417	2,000	86,262	12,098,768
9,596	45,447	30,671	3,167,716	6,217	0	0	822	1,657	5,437	396	5,570	667	2,811	0	0	880	3,450,467
80,282	7,045	5,228	0	117,526	423	0	480	785	1,256	270	3,353	50	180	0	0	1,706	565,982
26,385	4,100	2,970	0	835	0	0	110	1,740	2,150	7,500	100	0	250	0	0	48,664	159,104
850	2,214	1,393	0	240	0	0	30	350	0	50	0	200	115	0	0	0	23,459
70	6,352	3,587	0	1,792	0	0	50	132	165	165	222	400	280	0	0	939	47,509
422,484	31,856	19,952	0	1,718	0	0	257	665	10,822	535	40,488	298	143,183	0	0	23,195	2,305,884
5,534	4,528	7,180	0	600	0	0	115	390	404	440	155	10	40	0	0	100	56,366
6,216	1,552	1,585	0	291	0	0	190	955	5,747	100	125	50	50	0	0	1,471	58,167
942	1,365	970	12,118	64	0	0	15	683	1,462	5	211	348	82	0	0	0	23,618
12,575	18,000	95,598	0	14,328	0	0	250	800	2,000	2,979	4,794	50	300	0	0	100	437,764
8,332	8,400	15,782	0	2,227	0	0	130	4,017	7,460	440	583	45	80	705,937	0	0	789,121
520	900	349	0	150	0	0	56	150	350	0	100	0	50	450,000	0	0	456,626
3,508	1,690	2,502	0	460	0	0	58	361	5,734	0	380	0	860	613,280	0	0	638,592
20,741	8,850	16,506	0	9,240	0	0	100	1,606	965	1,660	23,730	100	500	0	0	970	159,020
330	9,500	10,751	0	1,750	0	0	30	220	152	320	100	378	800	200	0	0	93,839
14,968	52,054	13,077	0	8,535	1,967	0	2,257	7,666	4,222	859	5,966	155	1,352	0	0	0	511,027
1,162	3,807	1,387	0	708	0	0	24	82	111	68	28	0	107	0	0	1	17,426
1,274	2,250	430	0	450	0	0	10	20	2,325	0	510	0	82	0	0	0	2,213,024
750	1,920	2,046	0	118	2,630	0	150	1,710	1,150	0	430	0	280	0	0	0	23,570
4,891	1,956	2,450	30,000	300	0	0	75	325	945	2,200	8,000	100	90	0	2,000	8,236	68,203
4,215,480	247,125	369,402	86,769,579	61,041	50,884	0	39,253	58,797	160,554	22,097	75,120	135	88,055	290	0	586,463	97,349,520
4,189,306	241,720	364,086	86,769,579	60,186	47,807	0	39,127	54,127	148,528	21,617	66,180	133	87,824	0	0	585,910	97,173,151

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Council for the Welfare of Children	1,890	12,302	1,802	1,254	904	0	0	0	0	0	0	298
Inter-Country Adoption Board	5,300	4,053	5,653	892	2,840	0	0	0	0	0	0	118
National Council on Disability Affairs	2,116	1,403	2,147	1,180	1,594	0	0	0	0	0	0	110
National Youth Commission	6,812	5,971	4,057	2,539	2,693	250	0	0	0	0	0	958
Juvenile Justice and Welfare Council	5,850	28,766	2,355	233	1,766	0	0	0	0	0	0	118
Department of Tourism (DOT)	175,878	44,040	92,073	50,211	38,767	80	0	0	0	0	0	5,424
Office of the Secretary	174,396	43,231	80,521	21,671	37,412	80	0	0	0	0	0	5,124
Intramuros Administration	695	309	1,591	820	663	0	0	0	0	0	0	150
National Parks Development Committee	787	500	9,961	27,720	692	0	0	0	0	0	0	150
Department of Trade and Industry (DTI)	249,015	194,259	181,028	105,915	128,046	461	150	0	1	0	0	9,459
Office of the Secretary	203,634	181,366	156,633	78,582	116,690	211	150	0	1	0	0	6,837
Board of Investments	38,780	9,900	15,698	11,315	6,696	150	0	0	0	0	0	1,692
Philippine Trade Training Center	324	339	1,133	8,129	928	0	0	0	0	0	0	110
Design Center of the Philippines	5,128	1,702	3,884	3,457	1,872	100	0	0	0	0	0	118
Construction Industry Authority of the Philippines (CIAP)	1,149	952	3,680	4,432	1,860	0	0	0	0	0	0	702
Department of Transportation and Communications (DOTC)	271,847	200,280	1,801,709	926,181	126,898	974	0	0	0	11,500	10,000	9,653
Office of the Secretary	96,785	90,458	501,058	770,821	61,354	650	0	0	0	2,900	0	7,201
Civil Aeronautics Board	7,210	2,000	2,060	3,605	5,860	0	0	0	0	0	0	110
Maritime Industry Authority	102,520	49,623	101,596	53,913	21,748	0	0	0	0	600	0	1,960
Office of Transportation Cooperatives	600	200	350	442	292	0	0	0	0	0	0	110
Office for Transportation Security	29,099	319	17,758	6,696	1,360	324	0	0	0	8,000	0	162
Philippine Coast Guard	35,013	57,000	1,177,646	89,964	35,849	0	0	0	0	0	10,000	0
Toll Regulatory Board	620	680	1,241	740	435	0	0	0	0	0	0	110
National Economic and Development Authority (NEDA)	584,278	117,191	229,989	150,318	92,042	30	83,942	0	0	0	0	10,712
Office of the Director-General	42,178	20,986	44,429	32,451	23,467	0	83,942	0	0	0	0	5,680
Philippine National Volunteer Service Coordinating Agency	644	625	433	996	514	30	0	0	0	0	0	118
Public-Private Partnership Center of the Philippines	7,041	5,397	2,971	2,802	3,728	0	0	0	0	0	0	1,035

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
9,605	1,492	1,798	0	300	0	0	26	1,012	2,607	0	710	0	22	0	0	18	36,040
5,308	974	1,210	0	130	0	0	0	320	560	0	645	0	10	100	0	400	28,513
933	700	918	0	170	0	0	0	800	4,741	480	0	0	110	190	0	100	17,692
5,797	1,791	760	0	200	3,077	0	50	738	3,068	0	7,560	0	74	0	0	0	46,395
4,531	448	630	0	55	0	0	50	1,800	1,050	0	25	2	15	0	0	35	47,729
393,487	71,207	33,863	211,417	8,109	300	0	1,220,914	33,969	170,531	8,074	180,525	1,367	2,863	3,817	0	0	2,746,916
370,665	25,394	29,475	211,417	7,294	0	0	1,220,049	33,891	170,072	8,074	180,275	1,367	2,663	3,817	0	0	2,626,888
6,200	1,200	1,078	0	610	0	0	715	16	150	0	100	0	0	0	0	0	14,297
16,622	44,613	3,310	0	205	300	0	150	62	309	0	150	0	200	0	0	0	105,731
269,031	296,288	67,795	582,611	10,720	0	0	53,306	50,465	91,394	13,608	322,613	203	19,101	6	0	5,299	2,650,774
223,571	248,635	62,971	582,611	8,027	0	0	48,565	42,525	75,927	12,284	257,339	189	10,584	0	0	5,299	2,322,631
15,874	29,162	3,100	0	1,204	0	0	3,810	6,740	13,220	800	42,200	0	3,250	0	0	0	203,591
3,605	6,890	721	0	310	0	0	247	151	173	24	70	3	60	0	0	0	23,217
20,202	5,737	515	0	100	0	0	376	726	906	500	8,000	6	3,600	6	0	0	56,935
5,779	5,864	488	0	1,079	0	0	308	323	1,168	0	15,004	5	1,607	0	0	0	44,400
209,983	1,348,171	2,316,926	0	775,435	85,887	0	27,428	289,711	160,631	14,867	4,422,389	10,436	4,996	0	0	820,698	13,846,600
177,679	1,318,103	1,633,809	0	650,495	32,311	0	23,289	4,525	75,321	12,137	4,278,811	10,022	2,251	0	0	798,334	10,548,314
5,050	2,400	2,000	0	250	0	0	515	0	4,635	0	300	0	100	0	0	0	36,095
10,229	19,121	8,374	0	2,467	45,576	0	2,356	278,901	10,757	2,300	121,037	414	1,916	0	0	0	835,408
1,151	0	140	0	64	0	0	10	50	100	0	3,547	0	40	0	0	0	7,096
5,834	7,247	84,536	0	156	0	0	68	399	13,415	115	6,276	0	13	0	0	14,436	196,213
5,412	1,300	587,695	0	121,873	8,000	0	1,040	5,836	56,170	315	9,061	0	646	0	0	7,928	2,210,748
4,628	0	372	0	130	0	0	150	0	233	0	3,357	0	30	0	0	0	12,726
2,282,584	326,417	74,353	0	15,121	140	0	7,883	47,348	66,993	12,471	340,447	1,856	12,804	20	0	39,311	4,496,250
243,446	43,609	19,651	0	4,653	140	0	952	6,655	40,012	531	5,044	734	10,619	0	0	33	629,212
2,265	1,242	185	0	29	0	0	0	280	1,179	0	2,321	0	21	0	0	0	10,882
2,000,436	5,385	651	0	412	0	0	175	953	2,622	82	22,157	0	48	0	0	0	2,055,895

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Philippine Statistical Research and Training												
Institute (formerly Statistical Research and Training Center)	1,206	1,170	1,114	1,882	1,050	0	0	0	0	0	0	118
Tariff Commission	5,304	510	2,396	736	1,113	0	0	0	0	0	0	440
Philippine Statistics Authority	527,905	88,503	178,646	111,451	62,170	0	0	0	0	0	0	3,321
Presidential Communications Operations Office (PCOO)	109,150	7,845	64,028	65,204	50,986	0	300	0	0	0	0	2,331
Presidential Communications Operations Office (Proper)	43,982	863	18,494	8,228	14,882	0	0	0	0	0	0	1,428
Bureau of Broadcast Services	5,860	816	8,425	30,093	12,868	0	0	0	0	0	0	110
Bureau of Communications Services	353	1,054	3,418	1,863	1,442	0	300	0	0	0	0	117
News and Information Bureau	7,681	298	7,760	3,734	4,374	0	0	0	0	0	0	118
Philippine Information Agency	7,057	3,674	17,851	20,026	12,809	0	0	0	0	0	0	426
Presidential Broadcast Staff (RTVM)	44,217	1,140	8,080	1,260	4,611	0	0	0	0	0	0	132
Other Executive Offices	577,739	1,358,670	530,343	295,943	198,697	141,285	16,348	25,997	0	79,600	20,200	38,807
Anti-Money Laundering Council	9,801	2,420	830	4,306	2,276	0	0	0	0	5,000	0	0
Climate Change Commission	15,021	18,400	5,711	726	475	0	0	0	0	0	0	616
Commission on Filipinos Overseas	1,696	2,900	4,872	4,670	7,060	0	0	0	0	0	0	454
Commission on Higher Education	83,930	1,081,294	40,643	26,115	18,812	0	0	0	0	0	0	4,012
Commission on the Filipino Language	1,836	304	3,263	2,060	940	1,000	500	0	0	0	0	525
Dangerous Drugs Board	4,650	36,122	9,392	4,795	2,353	0	0	0	0	0	0	1,140
Energy Regulatory Commission	7,209	2,884	35,123	7,261	6,398	0	0	0	0	0	0	2,016
Film Development Council of the Philippines	4,845	500	3,885	2,700	1,765	69,860	0	0	0	0	0	100
Games and Amusement Board	5,378	1,637	2,000	2,100	2,210	0	0	0	0	0	0	132
Governance Commission for Government-Owned or Controlled Corporations	4,806	8,112	5,193	3,000	3,553	0	0	0	0	0	0	1,165
Housing and Land Use Regulatory Board	9,532	1,370	13,914	9,163	6,635	0	0	0	0	0	0	392
Housing and Urban Development Coordinating Council	4,764	6,554	6,552	4,792	4,615	400	10,000	0	0	0	0	1,327
Mindanao Development Authority	15,999	1,125	7,532	108	2,872	0	0	0	0	0	0	858
Movie and Television Review and Classification Board	18,256	1,965	2,745	2,039	1,539	0	0	0	0	0	0	284
National Anti-Poverty Commission	31,448	500	4,630	3,200	2,432	0	0	0	0	0	0	696
National Commission for Culture and the Arts-Proper	27,546	2,953	10,479	7,420	6,540	0	1,000	0	0	0	0	220

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,130	1,225	255	0	260	0	0	0	0	250	0	3,856	110	65	0	0	1,386	15,077
0	340	602	0	50	0	0	450	1,350	75	0	8,892	10	95	20	0	0	22,383
35,307	274,616	53,009	0	9,717	0	0	6,306	38,110	22,855	11,858	298,177	1,002	1,956	0	0	37,892	1,762,801
58,148	39,363	26,076	0	18,651	0	0	3,212	2,288	24,096	3,179	27,390	102	4,100	0	0	22,128	528,577
21,424	4,287	3,737	0	742	0	0	66	0	15,872	158	8,933	0	1,562	0	0	21,411	166,069
7,471	20,644	4,554	0	2,020	0	0	97	0	2,472	742	1,760	0	1,202	0	0	99	99,233
663	560	635	0	150	0	0	0	547	0	50	3,822	0	200	0	0	618	15,792
7,051	1,113	847	0	50	0	0	1	915	0	100	2,007	6	0	0	0	0	36,055
11,997	11,063	9,770	0	1,363	0	0	3,048	782	5,152	2,129	7,621	96	1,010	0	0	0	115,874
9,542	1,696	6,533	0	14,326	0	0	0	44	600	0	3,247	0	126	0	0	0	95,554
731,289	281,147	139,207	705,718	29,414	11,821	0	42,992	68,156	314,093	12,458	406,821	7,457	72,042	8,070,965	0	108,251	14,285,460
6,024	0	2,924	0	647	0	0	550	1,000	2,819	0	1,494	1,145	4,604	0	0	0	45,840
18,227	0	100	0	0	0	0	30	250	2,627	50	3,658	0	960	0	0	2,500	69,351
7,060	8,097	960	0	182	0	0	50	1,130	160	0	9,464	0	548	0	0	0	49,303
247,608	14,090	7,711	374,194	1,903	0	0	5,490	17,256	74,682	1,411	14,106	200	706	7,942,726	0	29,775	9,986,664
4,550	1,389	620	0	100	0	0	258	1,133	641	384	1,100	0	0	0	0	0	20,603
3,485	3,060	1,250	69,300	140	0	0	1,650	2,904	3,050	0	690	70	655	0	0	1,300	146,006
5,945	9,560	2,184	0	1,050	0	0	3,193	309	0	0	21,529	0	1,128	0	0	0	105,789
7,200	0	3,000	0	655	0	0	595	1,300	1,500	500	6,545	100	300	0	0	200	105,550
984	2,378	1,064	0	629	0	0	25	70	400	0	1,851	12	115	0	0	0	20,985
18,282	2,200	1,412	0	1,300	0	0	750	406	2,949	0	1,440	4,613	5,844	0	0	700	65,725
0	46,043	3,376	0	1,759	0	0	556	1,013	1,128	652	11,878	0	282	102	0	0	107,795
10,679	3,131	3,677	0	409	0	0	325	741	2,956	245	11,450	345	240	0	0	0	73,202
7,994	3,865	2,695	0	423	10,861	0	45	2,939	10,043	0	6,206	5	168	0	0	2,009	75,747
9,493	0	870	0	211	0	0	425	692	3,746	0	4,554	0	60	0	0	0	46,879
45,530	2,591	650	20,000	210	0	0	0	2,200	22,804	0	4,192	0	40	0	0	40	141,163
47,953	5,280	1,661	216,443	1,270	0	0	11,527	3,670	8,121	375	3,080	150	500	43,000	0	800	399,988

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
National Historical Commission of the Philippines	8,195	1,841	13,402	7,635	2,660	0	1,400	0	0	0	0	298
National Library of the Philippines	3,760	4,883	9,525	11,661	5,660	0	0	0	0	0	0	110
National Archives of the Philippines	4,292	4,099	6,072	6,238	824	0	0	0	0	0	0	118
National Commission on Indigenous People	33,151	77,933	22,727	8,376	9,928	0	1,143	0	0	0	0	3,427
National Commission on Muslim Filipinos (Office on Muslim Affairs)	23,378	3,932	7,963	6,363	5,265	0	0	0	0	0	0	4,556
National Intelligence Coordinating Agency	17,400	8,462	31,140	23,427	17,980	0	0	0	0	1,000	20,200	3,610
National Security Council	4,250	1,026	5,401	6,186	6,319	0	0	0	0	0	0	1,666
National Telecommunications Commission	16,813	9,488	25,230	21,655	15,366	0	0	0	0	0	0	1,525
Office of the Presidential Adviser on the Peace Process	127,537	14,968	89,036	14,577	26,655	0	0	0	0	0	0	2,152
Optical Media Board	6,955	700	2,488	1,734	755	0	0	0	0	0	0	230
Pasig River Rehabilitation Commission	890	4,129	6,616	3,769	366	0	0	25,997	0	0	0	118
Philippine Commission on Women (National Commission on the Role of Filipino Women)	9,449	842	4,260	2,900	3,416	0	0	0	0	0	0	110
Philippine Drug Enforcement Agency	21,118	26,860	90,095	14,849	7,688	0	0	0	0	73,600	0	281
Philippine Racing Commission	2,104	1,063	2,090	1,300	1,015	70,000	0	0	0	0	0	210
Philippine Sports Commission	17,694	2,651	18,461	54,479	3,576	0	0	0	0	0	0	948
Presidential Commission for the Urban Poor	8,000	19,000	4,199	2,694	2,271	0	0	0	0	0	0	574
Presidential Communications Development and Strategic Planning Office	2,704	780	2,500	384	3,743	0	2,305	0	0	0	0	767
Presidential Legislative Liaison Office	1,073	1,500	2,032	0	1,214	25	0	0	0	0	0	1,058
Presidential Management Staff	15,509	2,060	24,053	18,219	11,364	0	0	0	0	0	0	3,002
Fertilizer and Pesticide Authority	6,750	3,413	6,289	5,042	2,157	0	0	0	0	0	0	110
Autonomous Region in Muslim Mindanao (ARMM)	124,843	258,748	742,281	55,250	81,644	200	1,202	0	0	420	0	12,393
Autonomous Regional Government in Muslim Mindanao	124,843	258,748	742,281	55,250	81,644	200	1,202	0	0	420	0	12,393
Joint Legislative-Executive Councils	86	62	124	0	45	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	86	62	124	0	45	0	0	0	0	0	0	0
The Judiciary	283,175	212,762	1,776,143	494,423	328,047	0	0	0	0	0	0	288,346
Supreme Court of the Philippines and the Lower Courts	245,703	186,936	1,636,738	374,075	292,697	0	0	0	0	0	0	265,941
Presidential Electoral Tribunal	0	0	191	268	596	0	0	0	0	0	0	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
13,017	26,800	6,697	0	287	0	0	2,000	9,870	8,206	9	1,827	153	869	0	0	0	105,166
1,128	13,655	4,209	0	1,420	0	0	0	0	400	0	0	350	41,503	0	0	0	98,264
15,157	8,640	1,075	0	591	0	0	100	610	350	1,120	25,440	222	80	0	0	0	75,028
16,198	5,937	4,007	2,922	1,066	0	0	168	3,196	13,374	3,194	17,057	9	490	79,242	0	0	303,545
2,272	9,989	1,067	0	135	0	0	549	1,032	4,115	149	19,310	0	205	5,666	0	2,217	98,163
3,000	0	15,621	0	3,713	0	0	0	40	15,759	1,000	5,542	0	846	10	0	0	168,750
6,468	0	8,046	0	575	0	0	0	0	8,011	0	912	0	2,169	0	0	0	51,029
84	28,429	5,850	0	1,186	0	0	700	485	2,705	21	2,148	20	417	19	0	21	132,162
89,870	13,960	16,971	0	900	0	0	11,564	8,780	113,314	0	137,997	0	316	0	0	26	668,623
1,000	1,542	872	0	349	0	0	50	200	1,167	0	684	0	50	0	0	0	18,776
49,374	22,250	1,340	0	3,183	0	0	672	108	324	0	6,570	0	48	0	0	0	125,754
14,102	2,420	731	22,639	330	0	0	100	780	0	100	2,163	0	390	0	0	10,883	75,615
12,183	6,351	14,626	0	326	0	0	0	2,161	0	0	47,192	0	0	0	0	0	317,330
2,330	0	600	0	320	960	0	0	20	200	0	2,300	0	100	0	0	6,150	90,762
0	16,263	3,213	220	513	0	0	1,300	19	0	2,875	1,199	0	200	0	0	51,430	175,041
16,816	5,158	630	0	347	0	0	0	0	400	0	5,725	0	252	0	0	0	66,066
24,786	0	816	0	300	0	0	0	3,500	2,350	373	1,560	0	3,280	100	0	0	50,248
4,051	687	470	0	231	0	0	0	0	3,399	0	160	0	40	100	0	200	16,240
10,504	15,782	15,750	0	1,723	0	0	300	72	1,987	0	25,207	63	4,637	0	0	0	150,232
7,935	1,600	2,462	0	1,031	0	0	20	270	406	0	591	0	0	0	0	0	38,076
176,619	132,196	367,456	2,133,338	3,898	7,911	0	4,112	4,888	5,628	13,051	42,752	428	3,336	178,861	43,262	95,109	4,489,826
176,619	132,196	367,456	2,133,338	3,898	7,911	0	4,112	4,888	5,628	13,051	42,752	428	3,336	178,861	43,262	95,109	4,489,826
50	0	31	0	30	0	0	0	25	62	0	0	0	17	0	0	0	532
50	0	31	0	30	0	0	0	25	62	0	0	0	17	0	0	0	532
332,282	44,383	367,411	60,002	98,282	0	0	14,081	2,140	58,263	89,881	256,272	335	22,115	5	0	641,492	5,369,840
267,415	0	287,293	60,002	83,330	0	0	11,045	1,061	47,469	87,336	235,352	0	2,129	0	0	624,424	4,708,946
0	0	71	0	36	0	0	0	0	0	32	655	0	0	0	0	10,708	12,557

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Sandiganbayan	12,931	7,523	20,775	22,894	7,505	0	0	0	0	0	0	4,891
Court of Appeals	21,540	13,896	107,529	82,244	22,270	0	0	0	0	0	0	14,400
Court of Tax Appeals	3,001	4,407	10,910	14,942	4,979	0	0	0	0	0	0	3,114
Civil Service Commission (CSC)	26,570	18,165	39,815	24,191	26,062	30,589	0	0	300	0	0	6,911
Civil Service Commission	21,355	14,086	32,178	20,801	23,613	29,789	0	0	300	0	0	6,601
Career Executive Service Board	5,215	4,079	7,637	3,390	2,449	800	0	0	0	0	0	310
Commission on Audit (COA)	85,546	20,913	32,741	50,754	18,787	0	0	0	0	10,000	0	7,175
Commission on Audit (COA)	85,546	20,913	32,741	50,754	18,787	0	0	0	0	10,000	0	7,175
Commission on Elections (COMELEC)	1,131,483	1,359,548	1,714,768	69,205	128,285	0	0	0	0	0	0	4,841
Commission on Elections (COMELEC)	1,131,483	1,359,548	1,714,768	69,205	128,285	0	0	0	0	0	0	4,841
Office of the Ombudsman	14,283	4,846	51,575	35,512	15,947	0	0	0	0	3,000	0	14,505
Office of the Ombudsman	14,283	4,846	51,575	35,512	15,947	0	0	0	0	3,000	0	14,505
Commission on Human Rights (CHR)	33,684	26,304	15,286	12,608	8,347	0	0	0	0	1,000	0	1,778
Commission on Human Rights (CHR)	33,684	26,304	15,286	12,608	8,347	0	0	0	0	1,000	0	1,778
SPECIAL PURPOSE FUNDS	300	0	103,038	38,000	200	0	0	8,500	0	0	0	0
Budgetary Support to Government Corporations	0	0	0	0	0	0	0	0	0	0	0	0
Department of Agriculture (DA)	0	0	0	0	0	0	0	0	0	0	0	0
National Dairy Authority	0	0	0	0	0	0	0	0	0	0	0	0
National Tobacco Administration	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Crop Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Fisheries Development Authority	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Rice Research Institute	0	0	0	0	0	0	0	0	0	0	0	0
Sugar Regulatory Administration	0	0	0	0	0	0	0	0	0	0	0	0
Department of Energy (DOE)	0	0	0	0	0	0	0	0	0	0	0	0
National Electrification Administration	0	0	0	0	0	0	0	0	0	0	0	0
National Power Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Department of Health (DOH)	0	0	0	0	0	0	0	0	0	0	0	0
Lung Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
National Kidney and Transplant Institute	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Children's Medical Center	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Heart Center	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	0	0	0	0	0	0	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	0	0	0	0	0	0	0	0	0	0	0
Local Water Utilities Administration	0	0	0	0	0	0	0	0	0	0	0	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
2,823	3,612	38,837	0	5,747	0	0	223	145	2,644	120	149	0	380	5	0	6,360	137,564
59,476	31,750	37,837	0	5,284	0	0	1,661	769	0	733	17,050	58	19,221	0	0	0	435,718
2,568	9,021	3,373	0	3,885	0	0	1,152	165	8,150	1,660	3,066	277	385	0	0	0	75,055
33,966	6,985	15,073	10,000	2,470	13,701	0	4,859	3,374	13,267	2,898	4,121	124	3,411	0	0	0	286,852
21,024	5,088	12,348	10,000	2,151	13,701	0	3,991	2,644	12,106	2,796	4,121	109	1,245	0	0	0	240,047
12,942	1,897	2,725	0	319	0	0	868	730	1,161	102	0	15	2,166	0	0	0	46,805
0	50,572	30,613	0	6,632	0	0	800	160	19,792	0	2,446	248	1,496	0	0	0	338,675
0	50,572	30,613	0	6,632	0	0	800	160	19,792	0	2,446	248	1,496	0	0	0	338,675
34,986	4,378	30,024	0	34,003	0	0	53,211	0	11,000	593,728	71,816	0	1,133	1,000	0	1,617,887	6,861,296
34,986	4,378	30,024	0	34,003	0	0	53,211	0	11,000	593,728	71,816	0	1,133	1,000	0	1,617,887	6,861,296
11,524	75,073	4,694	0	2,087	0	0	1,767	1,293	1,377	2,383	12,549	0	768	0	0	0	253,183
11,524	75,073	4,694	0	2,087	0	0	1,767	1,293	1,377	2,383	12,549	0	768	0	0	0	253,183
9,070	12,663	2,555	0	827	0	0	180	4,210	3,134	335	12,110	450	433	3,500	0	215	148,689
9,070	12,663	2,555	0	827	0	0	180	4,210	3,134	335	12,110	450	433	3,500	0	215	148,689
59,268	1,010,538	122,957	605,023,331	25,475,000	0	0	300	0	250	0	15,940	0	0	0	300	100	631,858,022
0	0	0	96,118,584	0	0	0	0	0	0	0	0	0	0	0	0	0	96,118,584
0	0	0	5,011,904	0	0	0	0	0	0	0	0	0	0	0	0	0	5,011,904
0	0	0	170,472	0	0	0	0	0	0	0	0	0	0	0	0	0	170,472
0	0	0	636,500	0	0	0	0	0	0	0	0	0	0	0	0	0	636,500
0	0	0	1,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,600,000
0	0	0	288,627	0	0	0	0	0	0	0	0	0	0	0	0	0	288,627
0	0	0	518,000	0	0	0	0	0	0	0	0	0	0	0	0	0	518,000
0	0	0	1,798,305	0	0	0	0	0	0	0	0	0	0	0	0	0	1,798,305
0	0	0	5,557,941	0	0	0	0	0	0	0	0	0	0	0	0	0	5,557,941
0	0	0	3,494,600	0	0	0	0	0	0	0	0	0	0	0	0	0	3,494,600
0	0	0	2,063,341	0	0	0	0	0	0	0	0	0	0	0	0	0	2,063,341
0	0	0	2,335,331	0	0	0	0	0	0	0	0	0	0	0	0	0	2,335,331
0	0	0	192,144	0	0	0	0	0	0	0	0	0	0	0	0	0	192,144
0	0	0	552,071	0	0	0	0	0	0	0	0	0	0	0	0	0	552,071
0	0	0	919,323	0	0	0	0	0	0	0	0	0	0	0	0	0	919,323
0	0	0	616,147	0	0	0	0	0	0	0	0	0	0	0	0	0	616,147
0	0	0	55,646	0	0	0	0	0	0	0	0	0	0	0	0	0	55,646
0	0	0	1,394,547	0	0	0	0	0	0	0	0	0	0	0	0	0	1,394,547
0	0	0	1,394,547	0	0	0	0	0	0	0	0	0	0	0	0	0	1,394,547

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Department of Tourism (DOT)	0	0	0	0	0	0	0	0	0	0	0	0
Tourism Promotions Board	0	0	0	0	0	0	0	0	0	0	0	0
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	0	0	0	0	0	0	0	0	0	0	0
Center for International Trade Expositions and Missions	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0
Department of Transportation and Communications (DOTC)	0	0	0	0	0	0	0	0	0	0	0	0
Light Rail Transit Authority	0	0	0	0	0	0	0	0	0	0	0	0
Philippine National Railways	0	0	0	0	0	0	0	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute for Development Studies	0	0	0	0	0	0	0	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0	0	0	0	0
People's Television Network, Inc.	0	0	0	0	0	0	0	0	0	0	0	0
Other Executive Offices	0	0	0	0	0	0	0	0	0	0	0	0
National Food Authority	0	0	0	0	0	0	0	0	0	0	0	0
National Irrigation Administration	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Coconut Authority	0	0	0	0	0	0	0	0	0	0	0	0
Bases Conversion Development Authority	0	0	0	0	0	0	0	0	0	0	0	0
Credit Information Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Cultural Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
Development Academy of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
National Home Mortgage Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
National Housing Authority	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Center for Economic Development	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Postal Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Southern Philippines Development Authority	0	0	0	0	0	0	0	0	0	0	0	0
Subic Bay Metropolitan Authority	0	0	0	0	0	0	0	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0
Social Housing Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
BSGC - Others	0	0	0	0	0	0	0	0	0	0	0	0
Allocations to Local Government Units	300	0	103,038	38,000	200	0	0	8,500	0	0	0	0
Metropolitan Manila Development Authority	300	0	103,038	38,000	200	0	0	8,500	0	0	0	0
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	0	0	0	0	0	0
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	0	0	0	0	0	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	0	0	1,640,552	0	0	0	0	0	0	0	0	0	0	0	0	0	1,640,552
0	0	0	1,640,552	0	0	0	0	0	0	0	0	0	0	0	0	0	1,640,552
0	0	0	2,359,810	0	0	0	0	0	0	0	0	0	0	0	0	0	2,359,810
0	0	0	58,851	0	0	0	0	0	0	0	0	0	0	0	0	0	58,851
0	0	0	195,000	0	0	0	0	0	0	0	0	0	0	0	0	0	195,000
0	0	0	2,105,959	0	0	0	0	0	0	0	0	0	0	0	0	0	2,105,959
0	0	0	2,742,886	0	0	0	0	0	0	0	0	0	0	0	0	0	2,742,886
0	0	0	1,422,764	0	0	0	0	0	0	0	0	0	0	0	0	0	1,422,764
0	0	0	1,320,122	0	0	0	0	0	0	0	0	0	0	0	0	0	1,320,122
0	0	0	73,672	0	0	0	0	0	0	0	0	0	0	0	0	0	73,672
0	0	0	73,672	0	0	0	0	0	0	0	0	0	0	0	0	0	73,672
0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
0	0	0	74,873,335	0	0	0	0	0	0	0	0	0	0	0	0	0	74,873,335
0	0	0	4,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	4,250,000
0	0	0	32,743,184	0	0	0	0	0	0	0	0	0	0	0	0	0	32,743,184
0	0	0	1,287,887	0	0	0	0	0	0	0	0	0	0	0	0	0	1,287,887
0	0	0	1,454,555	0	0	0	0	0	0	0	0	0	0	0	0	0	1,454,555
0	0	0	69,000	0	0	0	0	0	0	0	0	0	0	0	0	0	69,000
0	0	0	542,000	0	0	0	0	0	0	0	0	0	0	0	0	0	542,000
0	0	0	268,023	0	0	0	0	0	0	0	0	0	0	0	0	0	268,023
0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
0	0	0	30,478,220	0	0	0	0	0	0	0	0	0	0	0	0	0	30,478,220
0	0	0	28,169	0	0	0	0	0	0	0	0	0	0	0	0	0	28,169
0	0	0	501,000	0	0	0	0	0	0	0	0	0	0	0	0	0	501,000
0	0	0	42,030	0	0	0	0	0	0	0	0	0	0	0	0	0	42,030
0	0	0	1,250,751	0	0	0	0	0	0	0	0	0	0	0	0	0	1,250,751
0	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0	0	0	908,516	0	0	0	0	0	0	0	0	0	0	0	0	0	908,516
0	0	0	28,606	0	0	0	0	0	0	0	0	0	0	0	0	0	28,606
59,268	1,010,538	122,957	0	0	0	0	300	0	250	0	15,940	0	0	0	300	100	1,359,691
59,268	1,010,538	122,957	0	0	0	0	300	0	250	0	15,940	0	0	0	300	100	1,359,691
0	0	0	0	25,475,000	0	0	0	0	0	0	0	0	0	0	0	0	25,475,000
0	0	0	22,716,871	0	0	0	0	0	0	0	0	0	0	0	0	0	22,716,871

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Contingent Fund	0	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	17,585,893	32,748,380	73,968,992	14,133,391	7,861,809	619,093	1,516,895	99,225	301	701,953	832,626	1,010,572

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	0	0	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000
0	0	0	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000
<u>26,506,046</u>	<u>10,767,906</u>	<u>34,313,458</u>	<u>791,849,202</u>	<u>28,459,158</u>	<u>1,108,401</u>	<u>0</u>	<u>2,541,058</u>	<u>2,129,047</u>	<u>4,165,460</u>	<u>1,825,584</u>	<u>10,004,522</u>	<u>1,991,556</u>	<u>810,771</u>	<u>18,140,056</u>	<u>45,862</u>	<u>7,850,112</u>	<u>1,093,587,329</u>