

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
DEPARTMENTS	324,462,126	7,580,372	29,566,541	2,149,276	1,390,877	7,819,542	13,241,064	261,469	1,656,405	2,473,206	4,909,159	1,251,451
Congress of the Philippines	2,576,959	285,667	152,828	78,093	76,276	30,250	0	0	0	14,528	0	3,391
Senate	684,271	60,489	42,239	12,456	10,990	8,884	0	0	0	4,862	0	488
Senate Electoral Tribunal	43,047	222	2,507	1,693	1,570	485	0	0	0	158	0	0
Commission on Appointments	103,086	9,828	5,133	4,481	4,313	1,080	0	0	0	567	0	157
House of Representatives	1,694,595	215,128	100,008	56,502	56,502	18,730	0	0	0	8,304	0	0
House of Representatives Electoral Tribunal	51,960	0	2,941	2,961	2,901	1,071	0	0	0	637	0	2,746
Office of the President (OP)	282,346	277,970	20,016	9,090	9,090	4,170	0	0	0	1,668	0	0
The President's Offices	282,346	277,970	20,016	9,090	9,090	4,170	0	0	0	1,668	0	0
Office of the Vice-President (OVP)	31,539	6,780	1,975	853	747	410	0	0	0	154	0	0
Office of the Vice-President (OVP)	31,539	6,780	1,975	853	747	410	0	0	0	154	0	0
Department of Agrarian Reform (DAR)	2,573,041	25,979	202,443	71,970	68,402	38,951	18	41	12	18,931	0	14,771
Office of the Secretary	2,573,041	25,979	202,443	71,970	68,402	38,951	18	41	12	18,931	0	14,771
Department of Agriculture (DA)	2,161,229	85,524	187,569	27,712	17,222	37,410	3,513	3,204	0	16,632	51,329	294
Office of the Secretary	1,478,252	81,060	130,700	16,375	10,813	26,075	1,364	0	0	12,029	51,329	14
Agricultural Credit Policy Council	18,743	0	880	1,176	786	185	0	0	0	74	0	0
Bureau of Fisheries and Aquatic Resources	331,927	4,464	30,530	3,765	1,813	5,875	106	2	0	2,276	0	0
Cotton Development Administration	17,140	0	1,375	246	246	265	0	0	0	165	0	0
Fiber Industry Development Authority	84,100	0	7,157	700	700	1,455	0	0	0	722	0	0
Livestock Development Council	5,302	0	430	288	125	95	0	0	0	36	0	0
National Agricultural and Fishery Council	23,621	0	1,759	451	222	375	0	0	0	152	0	0
National Meat Inspection Service	104,213	0	7,484	1,954	0	1,621	780	2,865	0	598	0	0
Philippine Carabao Center	53,284	0	4,212	1,659	1,527	849	0	27	0	332	0	280
Philippine Center for Post-Harvest Development and Mechanization	44,647	0	3,042	1,098	990	615	1,263	310	0	248	0	0
Department of Budget and Management (DBM)	1,165,495	24,539	18,553	13,284	9,154	3,930	0	0	0	1,552	0	5,098
Office of the Secretary	1,152,711	24,539	17,834	12,843	8,845	3,780	0	0	0	1,502	0	5,098
Government Procurement Policy Board-Technical Support Office	12,784	0	719	441	309	150	0	0	0	50	0	0
Department of Education (DepEd)	164,170,439	2,083,074	14,934,630	126,110	108,916	3,073,118	83,914	7,109	1,062	1,219,738	722	12,607
Office of the Secretary	164,092,100	2,078,658	14,926,852	124,275	107,568	3,071,538	83,914	7,109	1,062	1,219,152	722	12,213

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
3,888,666	16,753,235	368,851	26,391,267	6,193,781	22,689,299	33,242,304	1,488,208	3,514,556	1,474,165	22,597	69,035,734	13,657,318	22,482,158	17,559,492	635,523,119
0	0	0	226,155	29,677	21,379	313,658	7,146	20,233	7,149	0	0	4,631	47,881	1,458,251	5,354,152
0	0	0	60,421	8,802	0	88,640	2,127	5,715	2,133	0	0	0	15,579	708,283	1,716,379
0	0	0	3,657	520	2,724	5,134	125	419	125	0	0	0	335	50	62,771
0	0	0	8,699	1,084	0	11,803	251	932	248	0	0	946	1,582	10,413	164,603
0	0	0	149,376	18,655	18,655	202,421	4,498	12,705	4,498	0	0	3,685	29,832	715,122	3,309,216
0	0	0	4,002	616	0	5,660	145	462	145	0	0	0	553	24,383	101,183
0	667	0	22,201	4,170	46,223	33,962	1,042	2,504	1,042	0	288	0	10,608	0	727,057
0	667	0	22,201	4,170	46,223	33,962	1,042	2,504	1,042	0	288	0	10,608	0	727,057
0	0	0	2,648	414	4,071	3,792	99	265	99	0	0	0	971	761	55,578
0	0	0	2,648	414	4,071	3,792	99	265	99	0	0	0	971	761	55,578
150	2,605	2,481	182,480	39,168	78,806	257,091	10,448	23,128	9,125	0	0	1,617,689	879,483	58,252	6,175,465
150	2,605	2,481	182,480	39,168	78,806	257,091	10,448	23,128	9,125	0	0	1,617,689	879,483	58,252	6,175,465
3,317	3,388	481	169,579	35,500	27,944	239,134	9,113	23,362	8,765	20,640	147,073	649,730	577,474	163,649	4,670,787
0	1,804	438	116,152	24,570	15,665	164,765	6,499	15,476	6,125	0	147,073	464,548	523,637	145,812	3,440,575
0	0	43	1,518	185	185	2,190	44	126	45	0	0	0	0	49	26,229
0	630	0	25,589	5,550	105	35,327	1,361	4,277	1,351	20,640	0	0	20,323	10,364	506,275
0	0	0	1,301	265	120	1,874	64	182	64	0	0	46,834	0	1,586	71,727
0	0	0	6,332	1,458	1,435	9,074	348	894	348	0	0	100,835	1,898	86	217,542
0	0	0	444	91	119	640	22	57	28	0	0	3,537	230	443	11,887
0	0	0	1,990	370	360	2,838	89	265	88	0	0	18,034	2,457	1,890	54,961
0	53	0	8,453	1,525	1,512	11,196	329	1,074	360	0	0	4,602	14,501	0	163,120
0	0	0	4,079	853	4,672	5,869	205	530	204	0	0	11,340	14,409	215	104,546
3,317	901	0	3,721	633	3,771	5,361	152	481	152	0	0	0	19	3,204	73,925
0	0	14,894	25,905	3,916	32,186	4,277,823	931	2,577	933	0	0	0	4,556	27,227	5,632,553
0	0	14,814	24,751	3,757	31,151	4,276,290	894	2,469	897	0	0	0	3,926	27,059	5,613,160
0	0	80	1,154	159	1,035	1,533	37	108	36	0	0	0	630	168	19,393
229,122	245,640	83,747	13,173,782	3,288,470	9,493,275	19,733,992	761,214	1,796,111	757,840	1,367	430,963	435,837	1,968,927	5,170,125	243,391,851
229,122	245,640	81,985	13,167,060	3,286,873	9,483,106	19,724,540	760,835	1,795,227	757,464	1,367	430,950	435,837	1,965,287	5,165,885	243,256,341

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National Book Development Board	7,690	0	523	358	191	105	0	0	0	0	0	210
National Council for Children's Television	1,443	0	337	81	79	25	0	0	0	16	0	0
National Museum	58,032	0	6,014	1,186	976	1,260	0	0	0	484	0	0
Philippine High School for the Arts	11,174	33	904	210	102	190	0	0	0	86	0	184
Early Childhood Care and Development Council	0	4,383	0	0	0	0	0	0	0	0	0	0
State Universities and Colleges (SUCs)	17,249,150	602,734	1,352,858	106,931	106,305	281,085	15,097	2,519	212	117,336	0	772,348
National Capital Region (NCR)	5,293,467	264,166	392,424	61,404	66,251	79,149	3,719	455	0	32,328	0	477,218
Eulogio 'Amang' Rodriguez Institute of Science and Technology	87,991	1,088	7,277	185	185	1,523	8	1	0	620	0	3,636
Marikina Polytechnic College	49,483	957	4,516	149	149	940	55	0	0	367	0	214
Philippine Normal University	171,469	2,770	10,462	132	58	2,315	156	0	0	917	0	56,244
Philippine State College of Aeronautics	38,424	0	3,127	111	111	660	0	27	0	268	0	2,506
Polytechnic University of the Philippines	317,058	117,440	35,394	794	662	6,740	0	406	0	2,566	0	201,015
Rizal Technological University	117,576	2,123	8,896	168	168	1,885	210	21	0	757	0	917
Technological University of the Philippines	246,591	12,022	20,338	1,053	717	4,112	149	0	0	1,646	0	43,655
University of the Philippines System	4,264,875	127,766	302,414	58,812	64,201	60,974	3,141	0	0	25,187	0	169,031
Region I - Ilocos	992,850	71,621	79,680	2,748	2,753	17,721	563	70	0	6,767	0	41,997
Don Mariano Marcos Memorial State University	327,974	29,355	27,871	360	360	6,280	160	45	0	2,364	0	14,648
Ilocos Sur Polytechnic State College	76,667	8,161	7,191	718	718	1,620	91	0	0	564	0	2,141
Mariano Marcos State University	226,290	26,641	16,262	1,155	1,160	3,905	111	0	0	1,496	0	15,581
North Luzon Philippines State College	14,057	350	1,275	0	0	275	2	12	0	106	0	181
Pangasinan State University	169,435	3,077	14,099	263	263	2,945	112	13	0	1,184	0	7,127
University of Northern Philippines	178,427	4,037	12,982	252	252	2,696	87	0	0	1,053	0	2,319
Cordillera Administrative Region (CAR)	457,547	20,116	38,938	1,439	724	8,259	169	37	41	2,911	0	20,882
Abra State Institute of Science and Technology	53,425	467	4,848	168	168	1,010	0	0	0	404	0	2,390
Apayao State College	29,048	1,344	2,582	146	38	510	20	3	0	202	0	1,098
Benguet State University	195,892	15,305	16,448	288	288	3,412	68	31	0	1,427	0	5,722
Ifugao State University	64,504	0	6,322	155	50	1,355	62	0	0	470	0	11,156
Kalinga State University	61,825	3,000	4,100	502	0	1,032	0	0	41	25	0	516
Mountain Province State University	52,853	0	4,638	180	180	940	19	3	0	383	0	0
Region II - Cagayan Valley	778,142	10,964	60,091	1,153	930	12,685	613	54	0	4,992	0	11,707
Batanes State College	12,161	1,872	1,127	108	108	235	89	0	0	94	0	96
Cagayan State University	236,509	3,913	17,302	333	289	3,825	76	18	0	1,498	0	4,462
Isabela State University	321,000	4,180	24,864	342	342	5,180	356	30	0	2,072	0	2,452
Nueva Vizcaya State University	154,998	999	11,917	142	23	2,420	54	6	0	950	0	4,007
Quirino State University	53,474	0	4,881	228	168	1,025	38	0	0	378	0	690
Region III - Central Luzon	1,145,533	14,796	94,752	5,539	4,868	20,037	534	1,414	0	7,761	0	28,967

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	140	676	113	111	926	27	79	27	0	0	0	290	518	11,984
0	0	0	159	19	148	205	5	13	5	0	0	0	42	217	2,794
0	0	1,622	4,930	1,277	9,910	6,981	302	659	300	0	13	0	3,216	2,067	99,229
0	0	0	957	188	0	1,340	45	133	44	0	0	0	92	1,438	17,120
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,383
263,778	11,963	47,781	1,463,283	290,044	914,471	2,123,111	70,258	183,160	68,695	0	20,669	40,005	812,803	892,319	27,808,915
255,387	6,792	22,037	464,699	82,489	181,197	694,950	19,498	54,572	19,266	0	0	16,549	200,597	176,957	8,865,571
0	0	2,945	7,404	1,553	7,664	10,560	365	1,003	362	0	0	445	1,995	2,114	138,924
0	0	0	4,089	968	2,619	5,690	233	580	226	0	0	0	96	972	72,303
0	0	12,652	13,436	2,264	6,995	21,039	532	1,647	533	0	0	0	979	0	304,600
0	0	0	3,133	650	0	4,691	160	456	181	0	0	0	224	3,599	58,328
0	0	0	38,710	7,129	0	50,620	1,697	3,722	1,701	0	0	0	15,127	30,335	831,116
905	22	86	9,707	1,882	0	13,892	452	1,305	452	0	0	0	5,026	9,428	175,878
0	113	719	20,915	4,151	18,815	29,710	1,183	2,871	1,015	0	0	0	8,063	8,751	426,589
254,482	6,657	5,635	367,305	63,892	145,104	558,748	14,876	42,988	14,796	0	0	16,104	169,087	121,758	6,857,833
1,440	765	844	85,496	17,686	91,865	124,184	4,337	10,411	4,131	0	662	0	35,217	6,818	1,600,626
432	765	265	29,298	6,288	15,452	43,944	1,620	3,546	1,438	0	0	0	5,209	0	517,674
0	0	0	6,833	1,545	8,362	9,257	368	975	365	0	0	0	2,441	2,523	130,540
522	0	0	18,713	3,947	33,079	27,942	935	2,248	930	0	0	0	7,127	570	388,614
0	0	0	1,216	275	2,433	1,687	64	167	64	0	662	0	0	42	22,868
486	0	579	14,787	3,080	11,855	20,483	705	1,805	703	0	0	0	9,213	3,256	265,470
0	0	0	14,649	2,551	20,684	20,871	645	1,670	631	0	0	0	11,227	427	275,460
263	633	1,492	39,514	8,100	6,390	57,118	2,235	5,077	2,120	0	0	0	36,568	60,221	770,794
39	133	0	4,452	1,010	0	6,637	241	587	241	0	0	0	6,575	5,162	87,957
0	200	94	2,509	533	14	3,605	126	339	122	0	0	0	2,507	2,287	47,327
224	95	1,151	16,945	3,463	3,436	24,699	940	2,084	872	0	0	0	4,005	20,799	317,594
0	0	0	5,629	1,226	0	9,727	313	839	298	0	0	0	15,568	16,161	133,835
0	0	0	5,724	895	0	6,129	383	558	355	0	0	0	7,782	9,523	102,390
0	205	247	4,255	973	2,940	6,321	232	670	232	0	0	0	131	6,289	81,691
0	0	362	64,745	12,611	44,256	92,223	3,014	7,744	2,975	0	0	6,038	71,094	66,538	1,252,931
0	0	0	1,028	225	848	1,657	57	138	56	0	0	0	1,996	0	21,895
0	0	0	19,510	3,684	20,083	26,841	875	2,433	846	0	0	1,822	19,910	674	364,903
0	0	0	26,751	5,180	23,325	38,716	1,243	3,096	1,238	0	0	4,216	16,184	45,260	526,027
0	0	220	12,987	2,502	0	18,594	596	1,491	593	0	0	0	17,192	18,482	248,173
0	0	142	4,469	1,020	0	6,415	243	586	242	0	0	0	15,812	2,122	91,933
593	194	6,474	95,604	19,922	70,137	136,920	4,822	12,157	4,775	0	10,497	16,891	131,709	229,768	2,064,664

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Aurora State College of Technology	25,671	1,014	2,183	168	168	455	31	31	0	194	0	1,729
Bataan Peninsula State University	114,309	2,075	10,037	368	247	2,110	0	131	0	840	0	376
Bulacan Agricultural State College	38,322	68	2,938	498	498	595	0	15	0	250	0	545
Bulacan State University	139,763	0	10,770	1,446	1,326	2,265	83	8	0	906	0	12,971
Central Luzon State University	212,196	804	20,136	252	252	4,195	0	1,153	0	1,678	0	1,305
Don Honorio Ventura Technological State University	86,133	6,134	6,353	498	356	1,455	0	62	0	528	0	82
Nueva Ecija University of Science and Technology	136,359	0	10,153	230	230	2,120	76	0	0	779	0	1,379
Pampanga State Agricultural University	79,108	1,276	6,782	444	324	1,405	69	6	0	544	0	2,542
Philippine Merchant Marine Academy	43,732	1,884	4,442	204	204	1,000	117	0	0	315	0	3,136
Ramon Magsaysay Technological University	79,002	1,541	6,293	342	222	1,290	80	0	0	522	0	520
Tarlac College of Agriculture	77,916	0	6,526	792	744	1,425	30	5	0	545	0	656
Tarlac State University	113,022	0	8,139	297	297	1,722	48	3	0	660	0	3,726
Region IVA - CALABARZON	687,084	9,813	57,162	5,642	3,249	11,798	318	9	0	4,790	0	15,619
Batangas State University	161,154	1,648	13,495	471	342	2,758	62	0	0	1,108	0	423
Cavite State University	131,874	3,195	10,327	2,923	1,319	2,080	44	9	0	906	0	10,634
Laguna State Polytechnic University	117,187	2,633	10,723	936	557	2,215	86	0	0	862	0	16
Southern Luzon State University	91,618	1,143	7,291	1,017	865	1,550	70	0	0	636	0	2,079
University of Rizal System	185,251	1,194	15,326	295	166	3,195	56	0	0	1,278	0	2,467
Region IVB - MIMAROPA	462,023	8,137	40,294	1,392	1,246	8,384	193	40	0	3,610	0	5,663
Marinduque State College	44,062	314	4,047	439	439	855	27	0	0	1,146	0	251
Mindoro State College of Agriculture and Technology	64,980	458	5,435	154	103	1,135	70	0	0	0	0	351
Occidental Mindoro State College	73,727	3,430	6,648	168	168	1,290	22	3	0	522	0	2,333
Palawan State University	115,918	748	9,720	262	228	2,094	0	37	0	810	0	1,355
Romblon State University	85,255	768	7,570	189	188	1,620	74	0	0	590	0	1,089
Western Philippines University	78,081	2,419	6,874	180	120	1,390	0	0	0	542	0	284
Region V - Bicol	916,456	19,761	69,869	2,326	2,121	14,313	695	49	0	5,491	0	29,066
Bicol University	326,177	3,879	21,487	307	281	4,400	66	17	0	1,798	0	10,345
Bicol State College of Applied Sciences and Technology	33,668	257	2,881	99	99	635	17	0	0	0	0	924
Camarines Norte State College	100,596	837	7,632	276	276	1,590	40	9	0	636	0	988
Camarines Sur Polytechnic Colleges	31,002	510	2,413	323	323	493	71	0	0	201	0	787
Catanduanes State University	118,968	990	10,258	120	120	2,025	74	0	0	782	0	7,141
Central Bicol State University of Agriculture	124,207	11,830	9,812	298	254	2,080	49	0	0	810	0	6,562
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	28,057	190	2,573	108	108	530	19	3	0	208	0	453
Partido State University	79,822	628	6,644	195	60	1,310	5	20	0	532	0	833
Sorsogon State College	73,959	640	6,169	600	600	1,250	354	0	0	524	0	1,033
Region VI - Western Visayas	1,258,488	16,928	99,842	2,658	2,525	20,648	3,929	11	171	8,107	0	10,047
Aklan State University	118,150	4,444	9,498	228	228	2,075	123	11	0	806	0	1,546
Capiz State University	215,638	2,736	14,577	300	300	3,030	0	0	171	1,174	0	1,114

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	2,117	450	1,331	3,063	115	295	114	0	10,497	0	0	64	49,690
0	0	0	9,233	2,060	0	13,644	499	1,252	499	0	0	0	3,263	22,520	183,463
0	125	0	3,275	619	2,187	4,635	148	435	148	0	0	0	17,005	59	72,365
165	0	980	11,705	2,253	18,790	16,693	546	1,609	546	0	0	0	29,009	4,364	256,198
0	0	0	19,827	4,195	27,664	29,172	1,007	2,269	999	0	0	2,580	9,251	113,538	452,473
0	0	0	6,611	1,422	4,237	9,726	428	1,052	348	0	0	1,658	1,781	183	129,047
0	0	0	11,011	2,154	6,242	14,010	489	1,238	509	0	0	4,432	3,097	6,075	200,583
309	0	656	6,582	1,426	0	9,581	309	805	336	0	0	0	63,514	5,369	181,387
0	0	2,305	3,512	903	0	4,933	234	497	232	0	0	94	267	6,447	74,458
0	69	0	6,226	1,340	1,285	9,348	315	822	313	0	0	2,039	1,071	44,459	157,099
119	0	2,533	6,630	1,401	8,401	9,355	326	824	325	0	0	0	2,596	25,035	146,184
0	0	0	8,875	1,699	0	12,760	406	1,059	406	0	0	6,088	855	1,655	161,717
490	1,004	755	59,745	12,223	39,374	84,606	2,880	8,104	2,839	0	0	0	16,257	33,220	1,056,981
0	410	0	14,010	2,926	0	19,967	664	1,915	676	0	0	0	853	17,026	239,908
156	160	335	11,358	2,275	8,188	17,325	551	1,358	494	0	0	0	10,934	6,527	222,972
272	420	0	10,182	2,269	15,976	14,472	530	1,471	538	0	0	0	2,451	3,912	187,708
62	14	420	7,771	1,542	4,713	11,111	370	1,107	369	0	0	0	2,019	5,755	141,522
0	0	0	16,424	3,211	10,497	21,731	765	2,253	762	0	0	0	0	0	264,871
522	530	7,531	38,160	8,465	20,038	55,659	2,022	5,277	2,014	0	0	0	9,680	19,555	700,435
0	30	6,638	3,714	844	1,351	5,258	199	571	185	0	0	0	908	2,503	73,781
0	0	0	5,078	1,155	5,778	7,089	276	708	273	0	0	0	1,835	624	95,502
140	270	0	6,271	1,392	3,868	8,727	328	863	345	0	0	0	0	2,101	112,616
0	0	0	9,660	2,025	2,204	15,306	486	1,229	485	0	0	0	186	13,045	175,798
382	230	132	6,772	1,602	1,645	9,848	388	996	383	0	0	0	4,547	240	124,508
0	0	761	6,665	1,447	5,192	9,431	345	910	343	0	0	0	2,204	1,042	118,230
0	319	404	72,946	15,102	31,992	105,065	3,473	9,416	3,460	0	623	0	21,423	71,515	1,395,885
0	47	0	25,829	4,637	0	35,441	1,072	3,163	1,070	0	0	0	5,827	20,088	465,931
0	228	0	3,041	619	0	4,253	135	387	138	0	0	0	0	3,452	50,833
0	0	0	6,791	2,000	10,631	10,692	382	973	381	0	0	0	506	0	145,236
0	44	0	2,402	419	0	3,423	124	348	127	0	623	0	394	4,486	48,513
0	0	0	9,537	1,955	11,137	14,275	515	1,231	492	0	0	0	1,077	276	180,973
0	0	0	10,009	2,218	0	15,072	478	1,244	474	0	0	0	2,237	24,674	212,308
0	0	0	2,370	544	0	3,429	131	335	138	0	0	0	5,128	1,615	45,939
0	0	0	6,787	1,427	0	9,578	330	953	333	0	0	0	2,560	16,544	128,561
0	0	404	6,180	1,283	10,224	8,902	306	782	307	0	0	0	3,694	380	117,591
1,333	187	1,298	102,929	22,016	103,557	150,110	5,083	13,546	5,087	0	0	527	31,878	73,124	1,934,029
612	0	184	10,180	2,052	8,230	14,602	483	1,344	484	0	0	0	2,657	7,487	185,424
0	0	0	17,457	3,085	19,360	25,369	764	1,977	806	0	0	0	19,169	3,407	330,434

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Carlos C. Hilado Memorial State College	88,255	106	7,672	228	228	1,670	35	0	0	604	0	213
Guimaras State College	22,387	178	1,864	158	158	390	20	0	0	156	0	1
Iloilo State College of Fisheries	91,105	2,343	7,916	108	108	1,665	71	0	0	651	0	401
Central Philippines State University	28,761	156	2,618	168	60	550	13	0	0	206	0	115
Northern Iloilo Polytechnic State College	130,663	0	11,571	307	300	2,340	99	0	0	960	0	153
Northern Negros State College of Science and Technology	21,833	274	1,596	180	180	335	20	0	0	132	0	75
University of Antique	70,174	1,036	5,848	190	172	1,225	85	0	0	476	0	737
Iloilo Science and Technology University	162,336	2,988	12,024	240	240	2,505	138	0	0	1,002	0	613
West Visayas State University	309,186	2,667	24,658	551	551	4,863	3,325	0	0	1,940	0	5,079
Region VII - Central Visayas	500,865	3,637	42,739	1,821	1,529	9,005	301	1	0	3,521	0	22,142
Bohol Island State University	95,718	1,070	8,664	436	436	1,790	0	0	0	718	0	2,005
Cebu Normal University	55,523	0	4,701	240	148	990	49	0	0	356	0	5,758
Cebu Technological University	207,920	1,618	17,634	391	391	3,705	217	0	0	1,456	0	11,498
Negros Oriental State University	116,702	645	9,869	470	270	2,130	28	0	0	849	0	1,559
Siquijor State College	25,002	304	1,871	284	284	390	7	1	0	142	0	1,322
Region VIII - Eastern Visayas	1,085,084	31,337	93,542	2,503	2,407	19,946	749	125	0	11,587	0	30,084
Eastern Samar State University	140,694	3,504	13,761	504	504	2,905	60	0	0	1,580	0	4,770
Eastern Visayas State University	143,693	2,038	11,799	236	233	2,440	148	15	0	976	0	4,508
Leyte Normal University	66,573	387	5,376	240	240	1,120	74	0	0	448	0	5,006
Naval State University	54,924	418	5,198	200	199	1,110	55	0	0	448	0	88
Northwest Samar State University	55,208	453	4,853	234	234	1,000	0	42	0	389	0	1,762
Palompon Polytechnic State University	57,705	419	4,819	120	102	1,035	72	6	0	406	0	648
Samar State University	80,280	916	7,222	219	218	1,570	32	0	0	594	0	3,200
Southern Leyte State University	95,951	905	8,909	268	195	1,898	53	40	0	743	0	2,838
University of Eastern Philippines	171,443	3,636	14,248	180	180	2,995	49	0	0	4,513	0	3,225
Visayas State University	218,613	18,661	17,357	302	302	3,873	206	22	0	1,490	0	4,039
Region IX - Zamboanga Peninsula	461,719	11,134	39,863	727	727	8,357	166	45	0	5,448	0	6,287
J. H. Cerilles State College	43,614	889	4,298	108	108	920	67	0	0	1,671	0	1,655
Jose Rizal Memorial State University	109,995	2,759	10,430	157	157	2,257	14	14	0	914	0	389
Western Mindanao State University	200,286	3,737	15,382	240	240	3,205	40	6	0	1,204	0	3,194
Zamboanga City State Polytechnic College	48,683	682	4,255	108	108	885	45	0	0	1,223	0	274
Zamboanga State College of Marine Sciences and Technology	59,141	3,067	5,498	114	114	1,090	0	25	0	436	0	775
Region X - Northern Mindanao	733,316	21,809	56,088	4,247	4,237	11,590	439	33	0	4,439	0	20,326
Bukidnon State University	63,812	1,700	4,716	968	958	1,000	19	0	0	381	0	0
Camiguin Polytechnic State College	21,768	163	1,944	168	168	405	13	0	0	162	0	233
Central Mindanao University	211,542	3,792	20,035	240	240	4,180	213	33	0	1,526	0	3,698
Mindanao University of Science and Technology	68,240	1,879	4,817	962	962	960	31	0	0	372	0	13,955
MSU-Iligan Institute of Technology	332,842	12,712	21,688	1,594	1,594	4,470	137	0	0	1,770	0	1,233

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	547	7,693	1,708	11,959	10,435	396	1,057	396	0	0	0	1,294	3,593	138,089
0	0	0	1,736	505	2,134	2,647	100	249	84	0	0	0	241	980	33,988
196	14	567	7,847	1,699	5,418	11,013	399	1,064	398	0	0	0	675	4,557	138,215
0	155	0	2,431	553	541	3,461	130	330	130	0	0	0	973	857	42,208
0	0	0	10,263	2,229	0	15,449	565	1,451	563	0	0	0	0	28,879	205,792
0	0	0	1,737	334	2,285	2,510	80	244	81	0	0	0	132	0	32,028
0	18	0	5,850	1,243	4,585	8,422	300	811	298	0	0	0	517	3,118	105,105
0	0	0	12,382	2,505	0	19,052	601	1,574	600	0	0	0	460	8,024	227,284
525	0	0	25,353	6,103	49,045	37,150	1,265	3,445	1,247	0	0	527	5,760	12,222	495,462
221	137	4,492	40,324	8,704	66,806	58,671	2,092	5,781	2,257	0	0	0	5,645	8,546	789,237
86	0	0	7,917	1,795	15,546	11,447	432	1,075	632	0	0	0	0	128	149,895
135	0	0	4,295	983	7,968	6,574	236	739	220	0	0	0	447	0	89,362
0	0	4,492	17,026	3,666	29,458	24,698	890	2,394	868	0	0	0	2,814	1,511	332,647
0	76	0	8,951	1,866	13,834	12,783	439	1,279	442	0	0	0	1,899	4,757	178,848
0	61	0	2,135	394	0	3,169	95	294	95	0	0	0	485	2,150	38,485
2,636	747	719	92,768	18,429	79,007	124,938	4,755	11,803	4,738	0	8,887	0	45,706	58,667	1,731,164
111	14	0	11,766	2,919	11,969	17,034	693	1,610	689	0	0	0	14,500	760	230,347
0	0	33	12,263	2,512	18,396	17,469	605	1,630	621	0	0	0	2,560	7,025	229,200
267	95	686	6,641	0	8,538	7,951	268	677	268	0	0	0	2,297	1,635	108,787
0	175	0	4,984	732	8,146	6,722	260	644	260	0	0	0	3,257	4,065	91,885
0	0	0	4,445	1,023	2,773	0	248	603	247	0	0	0	3,393	798	77,705
0	0	0	4,914	1,028	7,788	7,155	244	668	244	0	198	0	1,011	2,423	91,005
427	0	0	6,983	1,474	12,723	9,799	359	941	359	0	0	0	1,784	3,469	132,569
240	463	0	8,248	1,890	8,674	11,372	447	1,090	441	0	0	0	5,473	2,390	152,528
0	0	0	14,236	3,036	0	20,574	723	1,917	734	0	60	0	11,431	340	253,520
1,591	0	0	18,288	3,815	0	26,862	908	2,023	875	0	8,629	0	0	35,762	363,618
0	171	0	37,864	9,207	19,254	53,584	2,114	5,029	2,011	0	0	0	5,588	8,812	678,107
0	0	0	3,548	948	0	5,157	220	504	215	0	0	0	0	0	63,922
0	0	0	9,332	2,933	0	12,661	612	1,232	492	0	0	0	2,663	7,277	164,288
0	1	0	16,131	3,234	13,207	22,984	800	2,114	825	0	0	0	0	107	286,937
0	0	0	4,026	897	1,982	5,855	210	559	214	0	0	0	1,382	389	71,777
0	170	0	4,827	1,195	4,065	6,927	272	620	265	0	0	0	1,543	1,039	91,183
414	476	0	61,214	12,006	64,887	86,062	2,779	8,272	2,773	0	0	0	24,326	12,568	1,132,301
0	145	0	5,202	998	0	7,448	238	649	238	0	0	0	797	6,192	95,461
0	55	0	1,829	390	385	2,612	97	235	97	0	0	0	1,438	0	32,162
364	0	0	17,616	4,180	19,233	23,333	997	2,152	991	0	0	0	11,214	0	325,579
50	220	0	5,991	1,054	8,466	8,126	241	701	241	0	0	0	814	754	118,836
0	56	0	27,614	4,777	34,893	40,314	1,061	4,143	1,062	0	0	0	8,512	0	500,472

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Misamis Oriental State College of Agriculture and Technology	22,096	1,384	1,800	153	153	340	13	0	0	152	0	1,145
Northwestern Mindanao State College of Science and Technology	13,016	179	1,088	162	162	235	13	0	0	76	0	62
Region XI - Davao	227,522	1,884	18,376	1,104	1,094	3,689	117	2	0	1,439	0	13,365
Davao del Norte State College	30,042	155	2,730	288	288	580	12	2	0	212	0	152
Davao Oriental State College of Science and Technology	38,176	126	2,993	358	358	640	0	0	0	264	0	493
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	26,738	0	2,266	163	153	485	0	0	0	180	0	2,561
University of Southeastern Philippines	132,566	1,603	10,387	295	295	1,984	105	0	0	783	0	10,159
Region XII - SOCCSKSARGEN	393,920	5,552	31,409	1,055	953	6,590	719	18	0	2,560	0	2,524
Cotabato State University	52,565	724	4,602	180	264	1,080	23	0	0	386	0	0
Cotabato Foundation College of Science and Technology	49,971	446	5,183	341	233	1,005	122	17	0	374	0	438
Sultan Kudarat State University	76,509	593	5,760	162	84	1,200	12	1	0	480	0	415
University of Southern Mindanao	214,875	3,789	15,864	372	372	3,305	562	0	0	1,320	0	1,671
Region XIII - CARAGA	224,129	5,024	19,959	1,136	774	4,115	351	4	0	1,649	0	2,300
Agusan del Sur State College of Agriculture and Technology	24,203	231	1,775	204	204	380	18	4	0	148	0	97
Caraga State University	48,708	686	4,342	175	144	850	192	0	0	353	0	971
Surigao del Sur State University	73,248	1,330	7,752	426	426	1,615	62	0	0	646	0	396
Surigao State College of Technology	77,970	2,777	6,090	331	0	1,270	79	0	0	502	0	836
Autonomous Region in Muslim Mindanao (ARMM)	1,631,005	86,055	117,830	10,037	9,917	24,799	1,522	152	0	9,936	0	34,154
Adiong Memorial Polytechnic State College	10,805	67	1,008	120	0	210	0	13	0	84	0	107
Basilan State College	30,351	759	2,673	162	162	540	0	11	0	196	0	46
Mindanao State University	1,282,725	76,480	87,773	8,583	8,583	18,564	1,392	128	0	7,458	0	32,420
MSU-Tawi-Tawi College of Technology and Oceanography	238,560	5,949	20,616	846	846	4,295	99	0	0	1,718	0	728
Sulu State College	37,729	546	3,240	162	162	675	18	0	0	270	0	503
Tawi-Tawi Regional Agricultural College	30,835	2,254	2,520	164	164	515	13	0	0	210	0	350
Department of Energy (DOE)	231,886	0	15,094	5,720	4,043	3,175	6,031	922	0	1,214	0	3,634
Office of the Secretary	231,886	0	15,094	5,720	4,043	3,175	6,031	922	0	1,214	0	3,634
Department of Environment and Natural Resources (DENR)	3,268,761	106,905	339,875	44,810	32,445	67,010	6,636	101	1,332	32,098	0	2,954
Office of the Secretary	2,595,581	106,680	288,734	36,442	25,692	56,330	315	0	0	27,645	0	2,941
Environmental Management Bureau	162,008	225	12,071	1,837	1,446	2,463	0	0	0	1,127	0	13
Mines and Geo-Sciences Bureau	287,072	0	20,867	2,737	2,735	4,580	0	0	0	1,839	0	0
National Mapping and Resource Information Authority	168,406	0	14,434	2,512	1,444	2,842	6,321	101	1,332	1,168	0	0
National Water Resources Board	29,014	0	1,971	495	337	420	0	0	0	169	0	0
Palawan Council for Sustainable Development Staff	26,680	0	1,798	787	791	375	0	0	0	150	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	1,852	375	1,910	2,649	91	243	89	0	0	0	1,048	4,033	39,526
0	0	0	1,110	232	0	1,580	54	149	55	0	0	0	503	1,589	20,265
435	0	455	19,463	3,796	5,611	27,427	931	2,563	840	0	0	0	7,912	30,319	368,344
0	0	4	2,577	582	3,040	3,638	138	347	136	0	0	0	661	3,288	48,872
168	0	0	3,208	685	2,571	4,623	183	457	96	0	0	0	343	2,192	57,934
0	0	0	2,260	483	0	3,207	113	306	112	0	0	0	3,031	1,919	43,977
267	0	451	11,418	2,046	0	15,959	497	1,453	496	0	0	0	3,877	22,920	217,561
0	0	0	32,201	6,471	12,807	45,641	1,558	3,966	2,004	0	0	0	24,613	921	575,482
0	0	0	4,478	954	945	5,252	229	606	227	0	0	0	884	0	73,399
0	0	0	4,003	1,012	3,160	5,909	245	560	695	0	0	0	1,020	361	75,095
0	0	0	5,814	1,200	0	8,802	288	767	288	0	0	0	0	0	102,375
0	0	0	17,906	3,305	8,702	25,678	796	2,033	794	0	0	0	22,709	560	324,613
44	0	744	18,559	4,174	12,443	26,014	1,471	2,439	919	0	0	0	4,420	22,250	352,918
14	0	0	1,660	368	0	2,459	94	218	75	0	0	0	0	3,627	35,779
0	0	0	4,143	915	0	6,053	218	508	217	0	0	0	3,186	13,296	84,957
30	0	0	6,732	1,615	12,443	8,810	851	922	323	0	0	0	672	10	118,309
0	0	744	6,024	1,276	0	8,692	308	791	304	0	0	0	562	5,317	113,873
0	8	174	137,052	28,643	64,850	199,939	7,194	17,003	6,486	0	0	0	140,170	12,520	2,539,446
0	0	0	1,108	0	205	1,294	50	122	50	0	0	0	0	0	15,243
0	8	174	3,202	0	0	3,856	135	326	134	0	0	0	168	2,473	45,376
0	0	0	106,466	23,822	64,035	157,923	5,691	13,528	4,992	0	0	0	95,734	9,032	2,005,329
0	0	0	19,879	4,295	0	28,628	1,030	2,291	1,023	0	0	0	42,548	597	373,948
0	0	0	3,819	0	610	4,527	162	411	161	0	0	0	1,720	341	55,056
0	0	0	2,578	526	0	3,711	126	325	126	0	0	0	0	77	44,494
81	0	0	19,420	3,161	25,762	27,947	761	2,567	761	0	0	0	3,153	162	355,494
81	0	0	19,420	3,161	25,762	27,947	761	2,567	761	0	0	0	3,153	162	355,494
0	19,427	1,901	251,620	64,631	450,379	332,927	16,435	34,642	16,113	0	15,748	117,174	2,616,624	83,651	7,924,199
0	2,960	271	197,569	53,922	393,942	256,904	13,901	27,671	13,558	0	0	0	2,566,538	58,775	6,726,371
0	553	0	12,128	2,441	9,482	17,089	583	1,650	620	0	0	66,561	27,292	10,324	329,913
0	59	0	22,905	4,425	29,336	32,094	1,042	2,934	1,026	0	0	48,619	16,507	213	478,990
0	15,855	1,630	14,557	3,082	14,311	20,244	721	1,790	720	0	15,748	1,994	2,583	9,187	300,982
0	0	0	2,223	386	3,308	3,455	101	321	101	0	0	0	1,764	367	44,432
0	0	0	2,238	375	0	3,141	87	276	88	0	0	0	1,940	4,785	43,511

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Department of Finance (DOF)	4,290,831	38,791	360,106	57,766	40,777	75,939	5,969	18	6,720	31,957	0	523
Office of the Secretary	156,550	1,593	9,007	7,231	6,371	2,005	29	4	0	584	0	74
Bureau of Customs	867,791	2,502	86,400	7,896	7,896	18,000	5,880	9	6,720	7,200	0	0
Bureau of Internal Revenue	2,491,503	0	216,495	23,950	11,420	44,885	0	0	0	18,579	0	354
Bureau of Local Government Finance	93,381	0	6,674	2,367	1,678	1,348	0	0	0	578	0	75
Bureau of the Treasury	247,398	0	16,811	8,124	6,259	3,495	36	5	0	1,504	0	0
Central Board of Assessment Appeals	4,648	0	425	130	130	95	0	0	0	42	0	20
Cooperative Development Authority	183,229	896	13,142	2,766	2,766	2,804	0	0	0	1,085	0	0
Insurance Commission	92,370	0	4,635	1,683	1,683	955	0	0	0	342	0	0
National Tax Research Center	24,821	0	1,840	558	337	390	24	0	0	156	0	0
Privatization and Management Office	0	33,800	0	0	0	0	0	0	0	0	0	0
Securities and Exchange Commission	129,140	0	4,677	3,061	2,237	1,962	0	0	0	1,887	0	0
Department of Foreign Affairs (DFA)	835,669	447,061	21,692	9,586	6,459	4,608	0	0	0	3,774	4,255,872	2,158
Office of the Secretary	808,237	445,783	19,415	9,289	6,271	4,138	0	0	0	3,490	4,255,872	0
Foreign Service Institute	23,969	736	1,952	180	180	405	0	0	0	142	0	2,080
Technical Cooperation Council of the Philippines	447	236	60	0	0	15	0	0	0	6	0	78
UNESCO National Commission of the Philippines	3,016	306	265	117	8	50	0	0	0	136	0	0
Department of Health (DOH)	7,231,374	180,648	613,267	36,100	26,837	129,698	500,533	53,891	643	50,518	0	1,304
Office of the Secretary	7,118,227	180,648	604,272	32,840	24,812	127,835	496,877	53,475	643	49,934	0	1,214
Commission on Population	80,655	0	6,645	2,008	1,719	1,383	2,751	243	0	424	0	90
National Nutrition Council	32,492	0	2,350	1,252	306	480	905	173	0	160	0	0
Department of the Interior and Local Government (DILG)	45,091,397	17,198	4,652,598	47,052	42,862	1,900,219	5,896,100	70,757	956,867	374,877	0	134,704
Office of the Secretary	1,566,174	11,716	100,024	32,787	27,939	20,847	0	0	30	8,608	0	20
Bureau of Fire Protection	3,994,745	0	424,376	290	100	146,648	568,085	6,609	87,312	29,923	0	0
Bureau of Jail Management and Penology	2,354,804	0	254,104	510	510	78,790	345,645	4,103	55,152	19,028	0	57
Local Government Academy	16,708	0	1,084	495	496	240	0	0	0	76	0	0
National Police Commission	314,777	1,185	22,760	10,566	11,387	4,740	14	2	0	1,861	0	0
Philippine National Police	36,450,948	0	3,844,806	1,200	1,200	1,639,739	4,952,627	60,043	814,373	303,788	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
418	886	25,905	353,841	74,460	183,729	511,785	18,256	46,777	18,214	0	3,275	93,893	751,458	154,870	7,147,164
197	0	460	13,409	1,897	9,700	18,767	452	1,238	454	0	0	0	2,299	7,976	240,297
37	0	0	72,317	18,000	16,780	104,133	4,321	9,356	4,313	0	0	7,624	168,445	2,169	1,417,789
0	81	21,019	205,240	44,654	135,982	299,412	10,917	29,632	10,881	0	0	0	557,494	124,983	4,247,481
0	96	0	6,720	1,160	4,623	9,323	295	906	296	0	0	40,079	17,403	5,781	192,783
184	695	3,520	20,690	3,692	10,534	29,603	825	2,248	848	0	0	46,190	356	2,946	405,963
0	0	0	350	80	235	500	21	49	21	0	0	0	888	122	7,756
0	0	0	14,671	2,317	3,252	19,870	651	1,836	678	0	0	0	0	9,764	259,727
0	14	0	7,721	972	0	11,922	213	894	231	0	0	0	2,270	1,111	127,016
0	0	0	1,962	396	2,314	2,758	94	222	93	0	0	0	1,196	18	37,179
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,800
0	0	906	10,761	1,292	309	15,497	467	396	399	0	3,275	0	1,107	0	177,373
105	0	35,436	70,074	10,897	31,339	98,100	2,155	8,344	2,603	0	0	0	231,149	173,530	6,250,611
105	0	35,436	67,830	10,421	31,225	94,884	2,042	8,027	2,490	0	0	0	231,149	169,756	6,205,860
0	0	0	1,979	411	0	2,868	98	283	98	0	0	0	0	3,734	39,115
0	0	0	37	13	50	54	3	5	3	0	0	0	0	30	1,037
0	0	0	228	52	64	294	12	29	12	0	0	0	0	10	4,599
1,254,011	323,979	21,050	617,491	142,452	560,565	810,075	32,959	78,583	33,346	0	0	3,056	662,796	538,893	13,904,069
1,241,389	320,104	20,805	607,801	140,679	548,746	796,802	32,462	77,325	32,895	0	0	2,710	656,040	536,120	13,704,655
9,228	2,672	155	6,954	1,282	10,493	9,401	380	922	334	0	0	346	6,756	215	145,056
3,394	1,203	90	2,736	491	1,326	3,872	117	336	117	0	0	0	0	2,558	54,358
756,778	9,966,171	6,418	3,653,070	932,498	4,376,879	355,150	223,082	496,484	221,946	0	24,579,768	5,189,301	8,236,904	626,309	118,805,389
0	0	6,418	124,700	20,760	129,319	178,477	5,029	15,755	4,990	0	0	810	81,282	35,989	2,371,674
74,812	860,841	0	341,067	87,614	265,924	9,679	20,755	46,154	20,706	0	1,410,616	840,375	879,553	39,578	10,155,762
47,194	483,222	0	199,700	53,958	148,685	2,754	12,714	27,621	12,712	0	791,799	180,848	451,542	45	5,525,497
0	0	0	1,465	239	0	2,010	55	148	55	0	0	0	0	1,440	24,511
0	0	0	25,295	4,578	14,449	35,384	965	2,527	986	0	0	0	8,087	546,780	1,006,343
634,772	8,622,108	0	2,931,935	759,920	3,818,218	118,880	182,272	400,965	182,225	0	22,377,353	4,167,268	6,815,757	2,477	99,082,874

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Philippine Public Safety College	393,241	4,297	5,444	1,204	1,230	9,215	29,729	0	0	11,593	0	134,627
Department of Justice (DOJ)	5,506,310	72,984	372,692	363,251	356,209	78,371	29,038	26	1,901	30,166	0	6,366
Office of the Secretary	1,881,156	0	93,927	179,363	176,429	19,590	26	26	0	7,602	0	3,890
Bureau of Corrections	464,403	0	62,518	1,293	1,289	13,907	26,213	0	1,901	5,212	0	0
Bureau of Immigration	286,764	0	29,094	677	61	5,845	20	0	0	2,002	0	1,897
Land Registration Authority	384,885	49,729	47,705	11,870	11,026	9,950	0	0	0	3,888	0	380
National Bureau of Investigation	494,293	13,063	36,600	12,150	12,150	7,625	2,779	0	0	3,050	0	0
Office of the Government Corporate Counsel	54,050	2,145	2,617	4,860	4,860	580	0	0	0	220	0	0
Office of the Solicitor General	296,373	0	15,388	22,220	20,471	3,255	0	0	0	1,222	0	0
Parole and Probation Administration	346,338	0	21,885	12,706	12,703	4,494	0	0	0	1,722	0	0
Presidential Commission on Good Government	35,075	8,047	1,926	1,682	790	410	0	0	0	162	0	199
Public Attorney's Office	1,262,973	0	61,032	116,430	116,430	12,715	0	0	0	5,086	0	0
Department of Labor and Employment (DOLE)	2,547,560	21,693	171,866	70,551	62,224	36,721	603	17	42	13,954	184,668	144,995
Office of the Secretary	742,982	0	47,086	13,748	11,223	10,302	0	0	42	3,774	184,668	417
Institute for Labor Studies	12,426	0	838	502	305	175	0	0	0	82	0	48
National Conciliation and Mediation Board	75,154	0	4,827	2,213	2,022	1,002	0	0	0	395	0	0
National Labor Relations Commission	402,925	110	22,051	25,677	23,695	4,644	0	0	0	1,768	0	88
National Maritime Polytechnic	18,292	0	1,464	327	317	285	0	0	0	109	0	2,200
National Wages and Productivity Commission	63,373	0	3,984	1,804	2,065	830	0	0	0	318	0	4,412
Philippine Overseas Employment Administration	137,545	2,878	7,939	5,410	4,597	1,685	0	0	0	664	0	192
Professional Regulation Commission	80,989	258	7,443	2,222	1,154	1,575	11	2	0	619	0	137,044
Technical Education and Skills Development Authority	1,013,874	18,447	76,234	18,648	16,846	16,223	592	15	0	6,225	0	594
Department of National Defense (DND)	29,833,344	306,566	3,130,351	8,490	4,256	1,407,606	6,276,827	72,882	654,454	268,355	217,792	76,732
Office of the Secretary - Proper	74,026	0	5,156	3,513	1,023	1,080	0	0	0	298	0	0
Government Arsenal	109,114	0	13,936	690	480	2,880	141	0	921	1,156	0	0
National Defense College of the Philippines	17,821	0	1,446	373	12	295	0	0	0	120	0	1,646
Office of Civil Defense	64,041	22,455	5,685	1,532	437	1,181	0	0	0	442	0	0
Philippine Veterans Affairs Office (PVAO) - Proper	76,752	0	8,071	794	493	1,685	0	0	0	666	0	1,800
Veterans Memorial Medical Center	264,523	104,072	27,072	395	395	5,825	19,486	2,028	0	2,152	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	28,908	5,429	284	7,966	1,292	3,314	272	0	0	0	683	0	638,728
35,285	4,003	132	464,906	73,733	296,482	456,304	18,507	44,371	18,384	0	791,634	398,467	352,384	182,483	9,954,389
0	120	0	150,001	27,546	119,564	108,616	4,684	12,157	4,677	0	750,461	373,018	156,173	149,681	4,218,707
17,126	0	0	52,944	0	31,067	52,289	2,976	5,157	2,846	0	0	0	15,090	608	756,839
60	0	0	20,512	7,151	14,121	34,322	1,475	3,330	1,508	0	0	0	23,851	726	433,416
0	1,540	114	36,210	9,956	13,410	52,184	2,382	4,978	2,371	0	1,495	0	42,852	20,023	706,948
12,445	0	0	39,835	7,625	17,360	54,752	1,830	4,320	1,829	0	131	0	17,327	1,196	740,360
0	1,092	0	4,488	571	2,552	4,631	132	413	132	0	4,463	19,035	7,590	124	114,555
0	1,251	0	25,312	3,264	17,754	33,605	784	2,661	783	0	35,084	6,414	5,133	6,605	497,579
5,654	0	0	27,730	4,494	13,133	39,572	1,095	3,173	1,092	0	0	0	52,962	362	549,115
0	0	18	2,627	411	4,879	3,914	97	287	100	0	0	0	271	0	60,895
0	0	0	105,247	12,715	62,642	72,419	3,052	7,895	3,046	0	0	0	31,135	3,158	1,875,975
306	869	3,326	210,932	33,261	173,484	284,616	8,926	25,293	8,680	0	21,476	67,810	106,907	146,359	4,347,139
0	213	2,916	61,491	9,762	42,473	88,532	2,455	7,248	2,440	0	0	0	35,119	37,096	1,303,987
0	0	143	1,092	184	1,366	1,502	44	138	44	0	0	0	1,104	821	20,814
0	0	0	6,320	1,013	7,353	9,011	242	681	241	0	0	0	2,986	784	114,244
0	0	182	37,898	0	15,596	33,085	1,092	3,395	1,094	0	19,510	64,122	30,558	16,061	703,551
0	0	0	1,331	304	2,271	1,996	74	198	73	0	0	0	148	4	29,393
0	5	85	5,333	827	15,095	7,644	226	619	199	0	0	0	708	2,888	110,415
0	179	0	11,354	1,658	5,237	16,449	399	1,408	398	0	0	0	5,402	13,740	217,134
0	0	0	6,683	1,546	4,636	9,512	373	914	373	0	1,173	3,429	5,402	888	266,246
306	472	0	79,430	17,967	79,457	116,885	4,021	10,692	3,818	0	793	259	25,480	74,077	1,581,355
988,007	5,624,127	3,593	2,330,190	659,078	3,811,969	176,115	156,393	346,466	158,656	0	40,838,981	4,211,405	3,449,913	538,531	105,551,079
0	0	0	6,399	1,111	0	8,353	234	679	233	0	0	0	147	13,767	116,019
30,640	0	1,314	9,028	2,895	23,867	13,123	695	1,285	697	0	0	1,443	5,613	131	220,049
0	0	0	1,501	305	731	2,142	72	194	72	0	0	0	0	2,085	28,815
0	0	0	5,531	1,219	3,967	8,942	268	727	287	0	0	3,513	9,574	0	129,801
0	410	0	6,568	1,667	15,586	9,180	403	832	402	0	10,618,045	0	1,863	271	10,745,488
63,865	0	0	22,850	5,776	20,079	32,768	1,397	3,167	1,380	0	0	0	15,334	0	592,564

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Philippine Army (Land Forces)	18,891,948	0	2,078,132	240	240	962,693	4,911,529	40,725	435,603	173,186	0	27,247
Philippine Air Force (Air Forces)	4,060,153	0	392,898	180	180	214,002	528,877	9,889	91,281	32,672	0	0
Philippine Navy (Naval Forces)	5,076,553	0	506,451	453	676	202,583	664,194	17,956	113,468	50,056	15,737	46,039
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	1,198,413	180,039	91,504	320	320	15,382	152,600	2,284	13,181	7,607	202,055	0
Department of Public Works and Highways (DPWH)	4,254,797	8,858	375,336	26,691	12,568	78,525	258	0	0	39,428	0	0
Office of the Secretary	4,254,797	8,858	375,336	26,691	12,568	78,525	258	0	0	39,428	0	0
Department of Science and Technology (DOST)	1,615,164	878	130,437	19,310	16,507	27,829	165,820	27,017	250	11,111	0	1,960
Office of the Secretary	217,627	0	13,736	5,468	3,996	2,956	17,812	3,359	0	1,144	0	73
Advanced Science and Technology Institute	22,580	0	1,549	375	355	335	1,826	356	0	128	0	0
Food and Nutrition Research Institute	52,587	0	4,040	344	236	825	5,117	910	0	318	0	0
Forest Products Research and Development Institute	56,760	0	4,392	918	918	920	7,112	1,066	0	370	0	0
Industrial Technology Development Institute	96,391	0	7,330	820	751	1,470	9,658	1,627	0	599	0	0
Information and Communications Technology Office	337,258	0	33,613	3,313	4,098	7,870	35,917	5,442	250	3,356	0	0
Metals Industry Research and Development Center	60,779	0	4,879	568	519	1,040	7,224	545	0	406	0	19
National Academy of Science and Technology	4,415	0	264	228	120	55	385	64	0	22	0	0
National Research Council of the Philippines	11,289	0	832	288	169	175	976	142	0	62	0	1,006
Philippine Atmospheric, Geophysical and Astronomical Services Administration	221,821	0	19,287	988	193	3,830	25,935	4,505	0	1,506	0	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	73,293	0	5,502	1,003	945	1,120	6,888	1,278	0	461	0	398
Philippine Council for Health Research and Development	19,962	0	1,391	348	318	290	1,745	317	0	116	0	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	25,756	0	1,587	618	505	338	1,918	241	0	118	0	290
Philippine Institute of Volcanology and Seismology	55,153	0	4,726	510	402	945	6,010	1,144	0	368	0	0
Philippine Nuclear Research Institute	67,827	0	5,136	768	768	1,070	8,435	1,278	0	428	0	0
Philippine Science High School	217,282	878	16,763	1,662	1,397	3,460	21,571	3,506	0	1,249	0	174
Philippine Textile Research Institute	21,746	0	1,870	298	192	385	2,585	450	0	162	0	0
Science Education Institute	17,707	0	1,090	307	214	235	1,428	253	0	92	0	0
Science and Technology Information Institute	16,188	0	1,203	175	175	255	1,580	284	0	102	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
391,083	3,535,101	1,049	1,399,832	432,965	1,875,221	23,560	103,912	216,486	103,908	0	0	103,925	2,230,566	146,165	38,085,316
216,562	826,455	0	339,380	84,424	772,988	20,056	19,961	48,506	20,958	0	0	693,369	0	113,049	8,485,840
230,728	1,161,678	0	423,677	105,240	692,095	11,436	24,818	59,978	25,283	0	0	0	1,003,353	1,023	10,433,475
55,129	100,483	1,230	115,424	23,476	407,435	46,555	4,633	14,612	5,436	0	30,220,936	3,409,155	183,463	262,040	36,713,712
0	335	16,748	353,328	78,508	389,024	512,845	18,687	47,847	18,698	0	0	20,075	102,840	320,983	6,676,379
0	335	16,748	353,328	78,508	389,024	512,845	18,687	47,847	18,698	0	0	20,075	102,840	320,983	6,676,379
265,341	207,039	9,168	130,955	29,109	141,073	188,848	6,554	17,849	6,524	0	0	8,534	103,328	65,788	3,196,393
43,583	35,937	130	18,264	2,891	22,170	25,947	693	2,183	695	0	0	1,319	26,970	1,558	448,511
4,320	1,485	0	1,943	333	2,292	2,768	79	221	79	0	0	0	856	55	41,935
11,052	9,517	0	4,408	847	7,025	6,308	204	618	201	0	0	0	3,066	195	107,818
12,893	13,134	0	4,738	918	2,255	6,791	220	644	219	0	0	0	409	11,638	126,315
22,496	17,954	0	8,111	1,545	0	11,609	369	1,308	369	0	0	94	8,142	20,239	210,882
26,426	0	981	23,527	8,545	6,101	36,682	1,709	3,707	1,684	0	0	1,339	10,420	1,135	553,373
15,845	9,183	32	5,180	1,036	8,570	7,470	245	629	245	0	0	4,213	725	6,928	136,280
464	733	0	368	55	759	530	13	35	13	0	0	0	0	27	8,550
1,517	2,132	6	964	178	422	1,352	41	105	41	0	0	0	1,590	661	23,948
38,077	47,748	6,259	18,222	4,061	36,055	26,225	959	2,726	940	0	0	0	6,244	1,000	466,581
8,758	13,615	0	6,141	1,152	0	8,797	277	736	277	0	0	1,569	8,574	8,609	149,393
2,069	2,378	29	1,671	290	847	2,299	65	183	65	0	0	0	0	1,443	35,826
2,117	4,492	0	2,158	337	329	2,980	67	211	87	0	0	0	1,068	3,439	48,656
14,489	9,248	1,302	4,597	1,001	8,084	6,565	241	643	239	0	0	0	26,550	95	142,312
14,021	12,509	0	5,653	1,070	8,017	7,789	257	676	257	0	0	0	1,716	170	137,845
35,268	14,970	307	18,810	3,687	31,224	25,823	845	2,398	843	0	0	0	602	5,093	407,812
5,200	4,007	99	1,754	418	2,908	2,603	93	227	93	0	0	0	1,477	38	46,605
2,085	2,825	0	1,532	231	0	2,118	54	198	54	0	0	0	1,655	2,379	34,457
2,098	2,298	0	1,348	255	2,140	1,948	61	188	61	0	0	0	2,871	50	33,280

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Technology Application and Promotion Institute	18,743	0	1,247	311	236	255	1,698	250	0	104	0	0
Department of Social Welfare and Development (DSWD)	778,350	2,015,703	62,191	13,783	8,656	13,304	3,663	113	0	5,150	0	73
Office of the Secretary	711,479	2,015,486	57,577	11,689	7,298	12,334	3,457	113	0	4,784	0	0
Council for the Welfare of Children	8,821	0	599	414	179	125	27	0	0	48	0	69
Inter-Country Adoption Board	10,585	0	773	168	57	165	161	0	0	60	0	0
National Council on Disability Affairs	17,759	217	1,279	449	208	280	18	0	0	112	0	4
National Youth Commission	29,706	0	1,963	1,063	914	400	0	0	0	146	0	0
Department of Tourism (DOT)	250,229	0	16,516	5,721	3,072	3,556	0	0	0	1,428	57,793	0
Office of the Secretary	196,673	0	10,690	4,813	2,412	2,321	0	0	0	936	57,793	0
Intramuros Administration	15,724	0	1,007	492	360	215	0	0	0	85	0	0
National Parks Development Committee	37,832	0	4,819	416	300	1,020	0	0	0	407	0	0
Department of Trade and Industry (DTI)	749,271	41,784	47,489	29,437	21,852	9,552	238	0	0	4,580	105,099	423
Office of the Secretary	619,010	41,291	38,994	24,881	17,868	7,806	238	0	0	3,692	105,099	423
Board of Investments	76,598	0	4,671	3,299	2,829	966	0	0	0	553	0	0
Construction Manpower Development Foundation	6,588	0	402	60	60	80	0	0	0	56	0	0
Philippine Trade Training Center	14,873	0	1,031	448	347	210	0	0	0	59	0	0
Design Center of the Philippines	14,702	493	1,128	341	340	235	0	0	0	94	0	0
Construction Industry Authority of the Philippines (CIAP)	17,500	0	1,263	408	408	255	0	0	0	126	0	0
Department of Transportation and Communications (DOTC)	2,669,840	413,335	301,464	25,470	20,411	108,682	237,118	2,739	31,729	19,915	12,394	1,383
Office of the Secretary	784,591	272,331	71,837	19,194	15,704	14,400	0	47	0	5,661	0	51
Civil Aeronautics Board	22,550	0	1,680	450	450	350	0	0	0	140	0	322
Maritime Industry Authority	148,002	207	10,782	3,785	3,562	1,910	0	0	0	777	0	87
Office of Transportation Cooperatives	8,898	0	747	383	266	160	0	0	0	56	0	0
Office for Transportation Security	133,456	138,818	38,205	1,441	273	8,020	13	12	0	1,964	0	0
Philippine Coast Guard	1,562,659	1,979	177,540	5	5	83,702	237,105	2,680	31,729	11,259	12,394	923
Toll Regulatory Board	9,684	0	673	212	151	140	0	0	0	58	0	0
National Economic and Development Authority (NEDA)	988,610	44,022	82,475	23,103	17,111	17,652	0	54	0	6,997	0	15,653
Office of the Director-General	385,442	696	24,457	15,000	9,795	4,978	0	0	0	2,006	0	14,177
National Statistical Coordination Board	35,724	8,815	2,471	1,048	1,049	515	0	0	0	193	0	1,008

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
2,563	2,874	23	1,566	259	1,875	2,244	62	213	62	0	0	0	393	1,036	36,014
572	0	1,182	56,649	19,794	399,483	88,359	3,112	8,296	3,242	0	0	0	22,823	2,315	3,506,813
572	0	924	50,963	18,833	393,085	80,255	2,877	7,577	3,010	0	0	0	18,944	457	3,401,714
0	0	53	773	127	893	1,065	30	98	30	0	0	0	1,868	381	15,600
0	0	0	915	148	1,195	1,279	40	123	38	0	0	0	0	358	16,065
0	0	39	1,472	268	1,535	2,146	65	187	65	0	0	0	781	45	26,929
0	0	166	2,526	418	2,775	3,614	100	311	99	0	0	0	1,230	1,074	46,505
0	0	3,040	17,639	3,620	26,928	24,494	849	2,262	847	0	0	0	3,867	2,621	424,482
0	0	3,040	13,277	2,387	23,498	18,462	559	1,701	562	0	0	0	3,477	2,046	344,647
0	0	0	1,277	215	39	1,789	47	147	46	0	0	0	0	575	22,018
0	0	0	3,085	1,018	3,391	4,243	243	414	239	0	0	0	390	0	57,817
0	41	7	61,874	9,871	77,029	87,167	2,370	7,480	2,392	0	0	166,607	80,541	24,418	1,529,522
0	0	0	51,178	8,125	71,486	73,072	1,969	6,168	1,990	0	0	154,286	37,003	12,157	1,276,736
0	0	0	6,404	943	0	7,737	216	782	214	0	0	0	42,522	12,006	159,740
0	0	7	488	100	680	702	18	52	18	0	0	4,821	0	20	14,152
0	0	0	1,163	215	1,622	1,717	52	154	52	0	0	0	0	0	21,943
0	41	0	1,293	235	1,275	1,862	56	148	56	0	0	0	107	235	22,641
0	0	0	1,348	253	1,966	2,077	59	176	62	0	0	7,500	909	0	34,310
83,922	201,204	13,617	231,475	62,084	311,211	152,389	13,497	32,099	6,356	0	582,450	114,906	169,663	27,110	5,846,463
0	884	13,344	65,046	15,166	104,586	93,155	3,603	8,721	3,584	0	0	0	42,800	22,576	1,557,281
0	0	0	1,978	307	3,040	2,789	83	224	83	0	1,547	0	0	59	36,052
0	220	136	12,453	2,169	12,767	17,386	531	1,497	526	0	0	2,724	1,881	3,171	224,573
0	0	0	713	158	0	1,038	38	94	37	0	0	0	0	0	12,588
73	0	9	22,378	7,945	14,918	31,767	1,889	3,093	1,792	0	0	0	7,157	0	413,223
83,849	200,100	128	128,104	36,198	175,900	5,108	7,320	18,364	301	0	580,903	112,182	117,305	0	3,587,742
0	0	0	803	141	0	1,146	33	106	33	0	0	0	520	1,304	15,004
0	0	506	80,795	18,176	54,234	116,530	4,105	10,238	4,089	0	6,710	2,195	31,479	37,772	1,562,506
0	0	0	31,458	5,113	28,250	44,699	1,205	3,479	1,203	0	0	0	7,505	1,560	581,023
0	0	0	3,005	515	0	4,252	114	329	115	0	0	0	0	0	59,153

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
National Statistics Office	488,625	34,377	50,854	3,924	3,925	11,207	0	54	0	4,438	0	20
Philippine National Volunteer Service Coordinating Agency	6,553	0	453	273	273	100	0	0	0	32	0	0
Public-Private Partnership Center of the Philippines	37,119	0	1,958	1,790	1,078	358	0	0	0	130	0	275
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	8,332	134	567	252	175	115	0	0	0	44	0	173
Tariff Commission	26,815	0	1,715	816	816	379	0	0	0	154	0	0
Presidential Communications Operations Office (PCOO)	428,713	2,545	34,780	5,132	4,513	8,385	0	0	0	2,488	0	0
Presidential Communications Operations Office (Proper)	23,549	2,545	1,605	1,586	1,586	335	0	0	0	128	0	0
Bureau of Broadcast Services	137,669	0	11,099	488	488	2,320	0	0	0	960	0	0
Bureau of Communications Services	13,999	0	1,159	323	215	240	0	0	0	104	0	0
National Printing Office	53,545	0	5,258	361	359	2,185	0	0	0	0	0	0
News and Information Bureau	46,001	0	3,336	306	306	695	0	0	0	286	0	0
Philippine Information Agency	121,422	0	9,530	1,801	1,319	2,000	0	0	0	772	0	0
Presidential Broadcast Staff (RTVM)	32,528	0	2,793	267	240	610	0	0	0	238	0	0
Other Executive Offices	2,599,109	85,750	196,800	76,860	66,591	41,458	2,235	0	1,181	37,671	23,490	9,248
Climate Change Commission	12,242	0	683	652	297	145	0	0	0	60	0	0
Commission on Filipinos Overseas	21,219	0	1,424	435	435	285	0	0	0	118	0	0
Commission on Higher Education	187,052	0	11,543	6,417	5,622	2,395	0	0	0	890	0	127
Commission on the Filipino Language	19,280	0	1,181	840	672	240	0	0	0	100	0	210
Dangerous Drugs Board	32,911	0	2,568	1,044	792	535	1,230	0	0	214	0	191
Energy Regulatory Commission	84,070	0	2,552	2,476	1,729	1,070	0	0	0	406	0	0
Film Development Council of the Philippines	6,849	1,658	363	414	282	70	0	0	0	90	0	0
Games and Amusement Board	40,716	0	3,600	756	756	750	62	0	0	300	0	0
Governance Commission for Government-Owned or Controlled Corporations	27,708	0	1,241	1,886	1,476	225	0	0	0	0	0	0
Housing and Land Use Regulatory Board	146,041	0	9,727	3,048	3,045	2,060	0	0	0	809	0	151
Housing and Urban Development Coordinating Council	26,237	10,579	1,579	858	221	345	0	0	0	112	0	0
Mindanao Development Authority	28,871	0	1,770	1,341	1,172	370	0	0	0	22	0	187

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	39,752	11,545	20,983	58,232	2,551	5,646	2,535	0	0	0	19,959	34,420	793,047
0	0	0	541	102	739	752	23	58	23	0	0	0	0	58	9,980
0	0	0	3,185	423	2,700	4,474	99	369	100	0	6,710	0	412	1,545	62,725
0	0	506	700	118	0	1,016	28	107	28	0	0	2,195	1,659	162	16,311
0	0	0	2,154	360	1,562	3,105	85	250	85	0	0	0	1,944	27	40,267
0	0	88	35,157	6,566	17,194	51,923	1,743	4,420	1,769	0	0	749	19,853	5,460	631,478
0	0	0	1,970	337	0	2,835	81	192	81	0	0	0	518	1,208	38,556
0	0	0	10,777	2,318	5,794	16,454	559	1,434	591	0	0	0	1,648	7	192,606
0	0	0	1,181	242	0	1,636	57	152	57	0	0	749	426	1,744	22,284
0	0	88	4,223	1,081	6,824	6,300	263	585	256	0	0	0	9,043	649	91,020
0	0	0	4,143	0	0	6,578	166	479	167	0	0	0	2,806	0	65,269
0	0	0	10,158	2,004	4,576	14,216	477	1,251	477	0	0	0	4,330	292	174,625
0	0	0	2,705	584	0	3,904	140	327	140	0	0	0	1,082	1,560	47,118
150	64,055	13,413	222,570	43,306	132,586	314,291	10,005	26,717	10,034	590	23,035	5,540	128,267	86,959	4,221,911
0	0	0	1,003	143	140	1,322	36	106	32	0	0	0	235	0	17,096
0	0	0	1,798	296	2,326	2,272	71	230	70	0	0	0	158	1,810	32,947
0	0	602	14,639	2,938	5,083	21,551	565	1,752	583	0	0	0	8,275	20,716	290,750
0	0	0	1,585	239	1,427	2,027	55	179	55	0	0	0	1,677	2,408	32,175
0	0	0	2,737	535	1,804	3,929	129	302	129	0	0	0	1,083	0	50,133
0	0	0	7,068	1,140	8,653	9,678	253	712	254	0	23,035	0	222	5,761	149,079
0	0	0	522	70	276	799	18	63	18	0	0	0	67	390	11,949
0	0	0	3,331	750	2,322	4,836	180	409	180	0	0	0	1,608	99	60,655
0	0	35	2,403	268	1,328	3,108	63	251	63	0	0	0	510	1,157	41,722
0	0	0	10,717	3,482	15,602	17,265	488	1,383	488	0	0	4,925	294	2,061	221,586
0	0	0	2,246	353	350	3,192	84	234	85	0	0	0	0	1,862	48,337
0	0	0	2,408	378	0	3,340	89	318	88	0	0	0	34	1,667	42,055

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Movie and Television Review and Classification Board	13,685	0	1,199	342	342	250	0	0	0	98	0	6,218
National Anti-Poverty Commission	20,984	0	1,067	1,204	2,668	225	0	0	0	46	0	0
National Commission for Culture and the Arts-Proper	11,968	8,383	749	391	379	155	0	0	0	38	0	1,165
National Historical Commission of the Philippines	38,397	0	3,728	743	503	790	0	0	0	284	0	216
National Library of the Philippines	40,209	0	3,381	729	621	710	0	0	0	270	0	0
National Archives of the Philippines	32,623	0	2,904	750	645	620	0	0	0	403	0	0
National Commission on Indigenous People	384,920	0	32,107	8,512	8,454	6,669	0	0	0	2,432	0	0
National Commission on Muslim Filipinos (Office on Muslim Affairs)	264,574	0	18,888	6,036	6,036	3,935	871	0	0	1,574	0	0
National Intelligence Coordinating Agency	219,576	3,700	18,934	7,491	7,104	3,945	72	0	1,181	1,578	23,490	0
National Security Council	32,549	841	1,728	1,722	1,722	360	0	0	0	144	0	0
National Telecommunications Commission	140,520	0	10,787	4,649	4,059	2,080	0	0	0	735	0	0
Office of the Presidential Adviser on the Peace Process	0	59,462	3,804	2,883	1,252	822	0	0	0	0	0	655
Optical Media Board	18,732	0	1,347	400	400	295	0	0	0	114	0	18
Pasig River Rehabilitation Commission	7,280	0	395	372	264	80	0	0	0	26	0	0
Philippine Commission on Women (National Commission on the Role of Filipino Women)	18,543	0	1,389	638	510	290	0	0	0	114	0	0
Philippine Drug Enforcement Agency	450,400	0	38,346	9,110	8,800	7,997	0	0	0	25,189	0	74
Philippine Racing Commission	20,373	0	1,656	441	441	345	0	0	0	140	0	0
Philippine Sports Commission	32,697	0	2,566	1,264	784	560	0	0	0	196	0	0
Presidential Commission for the Urban Poor	41,306	1,127	2,891	773	773	605	0	0	0	232	0	0
Presidential Communications Development and Strategic Planning Office	10,528	0	598	439	66	120	0	0	0	125	0	0
Presidential Legislative Liaison Office	16,695	0	795	1,288	861	175	0	0	0	60	0	0
Presidential Management Staff	127,427	0	7,830	6,118	3,113	1,650	0	0	0	638	0	36
Fertilizer and Pesticide Authority	21,927	0	1,480	398	295	290	0	0	0	114	0	0
Autonomous Region in Muslim Mindanao (ARMM)	6,929,211	153,655	715,331	31,193	29,649	115,933	4,775	19,864	0	59,217	0	3,944
Autonomous Regional Government in Muslim Mindanao	6,929,211	153,655	715,331	31,193	29,649	115,933	4,775	19,864	0	59,217	0	3,944
Joint Legislative-Executive Councils	0	1,882	0	0	0	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	0	1,882	0	0	0	0	0	0	0	0	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	1,159	253	2,666	1,633	62	137	62	0	0	0	503	0	28,609
0	0	0	1,765	228	13,411	2,367	54	194	53	0	0	0	17	20	44,303
0	0	0	955	159	2,279	1,405	38	128	38	590	0	0	0	72	28,892
150	0	0	3,239	783	0	4,634	187	404	186	0	0	0	1,206	7,150	62,600
0	7	60	3,444	722	5,722	4,846	170	420	170	0	0	615	563	431	63,090
0	0	0	2,747	614	3,360	3,920	146	373	146	0	0	0	2,582	4	51,837
0	0	0	32,154	6,462	0	44,245	1,625	3,974	1,602	0	0	0	13,532	20,539	567,227
0	0	0	21,853	3,935	3,424	25,958	918	2,395	916	0	0	0	56,819	598	418,730
0	64,023	501	21,626	3,945	11,718	34,120	864	2,444	865	0	0	0	16,151	295	443,623
0	0	0	2,848	225	1,173	3,907	86	241	86	0	0	0	316	81	48,029
0	0	0	11,028	2,288	15,074	15,732	527	1,424	542	0	0	0	1,871	3,001	214,317
0	0	329	4,961	785	4,389	7,164	203	600	188	0	0	0	0	3,104	90,601
0	0	0	1,314	272	2,271	2,079	68	174	68	0	0	0	568	0	28,120
0	0	0	621	84	256	874	20	69	20	0	0	0	324	381	11,066
0	25	92	1,546	291	2,305	2,236	188	174	70	0	0	0	301	609	29,321
0	0	0	37,837	7,855	0	54,013	1,924	5,091	2,091	0	0	0	10,681	1,073	660,481
0	0	0	1,698	347	1,977	2,444	82	200	82	0	0	0	69	1,174	31,469
0	0	0	2,817	545	0	3,586	126	347	124	0	0	0	123	882	46,617
0	0	0	3,362	597	4,084	4,829	142	444	137	0	0	0	4,662	25	65,989
0	0	0	937	123	147	1,125	27	110	24	0	0	0	409	595	15,373
0	0	0	1,455	171	0	1,845	38	138	38	0	0	0	68	508	24,135
0	0	11,794	10,871	1,657	16,925	15,318	393	1,039	393	0	0	0	1,792	7,058	214,052
0	0	0	1,876	373	2,094	2,692	86	258	88	0	0	0	1,547	1,428	34,946
2,872	958	921	627,393	147,268	5,052	198,578	35,858	85,947	35,703	0	0	0	236,510	234,708	9,674,540
2,872	958	921	627,393	147,268	5,052	198,578	35,858	85,947	35,703	0	0	0	236,510	234,708	9,674,540
0	0	0	0	0	15	0	0	0	0	0	0	0	0	51	1,948
0	0	0	0	0	15	0	0	0	0	0	0	0	0	51	1,948

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
The Judiciary	7,751,990	127,818	671,365	618,889	42,118	138,459	742	0	0	52,706	0	16,096
Supreme Court of the Philippines and the Lower Courts	6,970,320	122,670	622,613	572,109	0	128,594	421	0	0	48,692	0	7,878
Presidential Electoral Tribunal	28,148	0	1,623	2,236	0	295	0	0	0	122	0	7,661
Sandiganbayan	107,733	0	7,906	5,837	4,089	1,665	18	0	0	646	0	420
Court of Appeals	558,836	5,148	34,065	33,049	33,048	6,785	235	0	0	2,762	0	137
Court of Tax Appeals	86,953	0	5,158	5,658	4,981	1,120	68	0	0	484	0	0
Civil Service Commission (CSC)	631,319	832	32,058	23,723	23,564	6,031	0	131	0	3,924	0	269
Civil Service Commission	613,017	832	30,916	23,167	23,200	5,791	0	131	0	3,856	0	0
Career Executive Service Board	18,302	0	1,142	556	364	240	0	0	0	68	0	269
Commission on Audit (COA)	3,837,136	0	203,258	115,644	97,894	44,818	192	31	0	19,136	0	0
Commission on Audit (COA)	3,837,136	0	203,258	115,644	97,894	44,818	192	31	0	19,136	0	0
Commission on Elections (COMELEC)	1,234,049	95,110	106,518	11,095	8,416	23,802	1,739	0	0	8,554	0	20,363
Commission on Elections (COMELEC)	1,234,049	95,110	106,518	11,095	8,416	23,802	1,739	0	0	8,554	0	20,363
Office of the Ombudsman	525,000	0	29,357	42,605	42,600	6,205	0	0	0	2,444	0	160
Office of the Ombudsman	525,000	0	29,357	42,605	42,600	6,205	0	0	0	2,444	0	160
Commission on Human Rights (CHR)	172,008	4,087	12,753	3,251	3,131	2,680	5	33	0	1,005	0	0
Commission on Human Rights (CHR)	172,008	4,087	12,753	3,251	3,131	2,680	5	33	0	1,005	0	0
SPECIAL PURPOSE FUNDS	14,636	0	1,206	50	50	250	0	0	0	106	0	0
Allocations to Local Government Units	14,636	0	1,206	50	50	250	0	0	0	106	0	0
Metropolitan Manila Development Authority	14,636	0	1,206	50	50	250	0	0	0	106	0	0
GRAND TOTAL	324,476,762	7,580,372	29,567,747	2,149,326	1,390,927	7,819,792	13,241,064	261,469	1,656,405	2,473,312	4,909,159	1,251,451

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
3,101	75,878	48,617	837,188	10,480	134,674	800,735	33,707	80,440	33,309	0	1,476,075	493,761	362,273	3,844,326	17,654,747
2,120	60,822	45,490	767,374	0	123,865	718,413	31,289	73,375	30,805	0	1,237,519	444,233	330,650	3,413,766	15,753,018
0	0	491	2,565	0	332	2,919	77	263	81	0	0	0	0	7,847	54,660
73	2,871	0	8,976	1,667	1,660	9,945	335	1,027	332	0	21,215	0	1,685	66,734	244,834
908	10,951	2,636	50,343	7,603	7,557	59,381	1,732	5,079	1,819	0	212,625	43,223	28,318	279,931	1,386,171
0	1,234	0	7,930	1,210	1,260	10,077	274	696	272	0	4,716	6,305	1,620	76,048	216,064
91	0	1,358	47,959	6,096	1,852	61,360	1,474	4,705	1,524	0	11,137	0	11,075	10,431	880,913
91	0	1,135	46,421	5,853	0	59,152	1,417	4,511	1,468	0	11,137	0	10,772	9,056	851,923
0	0	223	1,538	243	1,852	2,208	57	194	56	0	0	0	303	1,375	28,990
937	0	11,506	293,556	41,940	71,580	385,240	10,163	30,954	10,158	0	18,961	8,514	373,945	2,147,993	7,723,556
937	0	11,506	293,556	41,940	71,580	385,240	10,163	30,954	10,158	0	18,961	8,514	373,945	2,147,993	7,723,556
0	0	0	95,948	22,573	27,203	137,586	6,247	13,732	5,056	0	47,591	885	94,955	235,173	2,196,595
0	0	0	95,948	22,573	27,203	137,586	6,247	13,732	5,056	0	47,591	885	94,955	235,173	2,196,595
322	0	1,535	46,782	6,196	363,636	65,500	1,471	4,855	1,473	0	14,958	6,554	17,784	287,446	1,466,883
322	0	1,535	46,782	6,196	363,636	65,500	1,471	4,855	1,473	0	14,958	6,554	17,784	287,446	1,466,883
0	0	0	14,422	2,664	7,582	20,877	641	1,848	640	0	4,942	0	8,964	10,566	272,099
0	0	0	14,422	2,664	7,582	20,877	641	1,848	640	0	4,942	0	8,964	10,566	272,099
0	0	2,928	1,218	250	49,316	1,727	60	172	60	0	0	0	2,716	0	74,745
0	0	2,928	1,218	250	49,316	1,727	60	172	60	0	0	0	2,716	0	74,745
0	0	2,928	1,218	250	49,316	1,727	60	172	60	0	0	0	2,716	0	74,745
3,888,666	16,753,235	371,779	26,392,485	6,194,031	22,738,615	33,244,031	1,488,268	3,514,728	1,474,225	22,597	69,035,734	13,657,318	22,484,874	17,559,492	635,597,864

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
DEPARTMENTS	322,180,485	9,409,111	29,871,252	1,604,305	1,600,880	7,466,350	13,645,297	242,271	1,646,276	2,491,423	5,540,771	1,041,080
Congress of the Philippines	2,741,004	253,386	153,120	79,122	77,982	29,995	0	0	0	13,993	0	3,494
Senate	839,829	21,479	52,704	12,864	12,864	9,075	0	0	0	5,625	0	1,200
Senate Electoral Tribunal	45,430	11,196	2,640	1,230	1,230	550	0	0	0	220	0	100
Commission on Appointments	105,253	5,583	5,256	5,934	4,794	1,095	0	0	0	438	0	265
House of Representatives	1,702,346	215,128	89,544	56,502	56,502	18,655	0	0	0	7,462	0	0
House of Representatives Electoral Tribunal	48,146	0	2,976	2,592	2,592	620	0	0	0	248	0	1,929
Office of the President (OP)	287,391	266,959	20,616	11,196	11,196	4,295	0	0	0	1,718	0	0
The President's Offices	287,391	266,959	20,616	11,196	11,196	4,295	0	0	0	1,718	0	0
Office of the Vice-President (OVP)	32,377	7,175	2,016	840	840	420	0	0	0	168	0	0
Office of the Vice-President (OVP)	32,377	7,175	2,016	840	840	420	0	0	0	168	0	0
Department of Agrarian Reform (DAR)	2,697,629	0	222,528	88,836	88,836	46,360	0	0	0	18,544	0	0
Office of the Secretary	2,697,629	0	222,528	88,836	88,836	46,360	0	0	0	18,544	0	0
Department of Agriculture (DA)	1,804,638	135,762	161,088	19,380	19,272	33,560	5,556	384	0	13,424	89,676	0
Office of the Secretary	1,143,201	13,175	105,480	10,680	10,680	21,975	0	0	0	8,790	89,676	0
Agricultural Credit Policy Council	18,215	0	888	1,488	1,488	185	0	0	0	74	0	0
Bureau of Fisheries and Aquatic Resources	311,216	122,587	28,272	2,862	2,862	5,890	0	0	0	2,356	0	0
National Meat Inspection Service	99,555	0	7,536	1,188	1,188	1,570	3,137	0	0	628	0	0
Philippine Carabao Center	48,207	0	4,104	966	966	855	0	0	0	342	0	0
Philippine Center for Post-Harvest Development and Mechanization	44,630	0	3,048	948	840	635	2,419	384	0	254	0	0
Philippine Fiber Industry Development Authority	109,541	0	9,456	846	846	1,970	0	0	0	788	0	0
Philippine Council for Agriculture and Fisheries	30,073	0	2,304	402	402	480	0	0	0	192	0	0
Department of Budget and Management (DBM)	309,704	53,058	18,696	12,954	12,954	3,895	0	0	0	1,558	0	0
Office of the Secretary	295,850	53,058	17,928	12,462	12,462	3,735	0	0	0	1,494	0	0
Government Procurement Policy Board-Technical Support Office	13,854	0	768	492	492	160	0	0	0	64	0	0
Department of Education (DepEd)	164,661,463	2,271,888	15,450,480	35,245	34,794	3,218,850	48,858	6,792	0	1,287,540	0	32,380
Office of the Secretary	164,575,053	2,271,855	15,442,848	33,631	33,180	3,217,260	48,858	6,792	0	1,286,904	0	30,996
National Book Development Board	7,673	0	528	300	300	110	0	0	0	44	0	1,128
National Council for Children's Television	1,949	0	96	108	108	20	0	0	0	8	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
3,553,402	14,788,255	343,064	26,850,023	6,229,690	5,192,892	30,164,438	1,495,680	3,564,888	1,494,443	1,926,426	272,739	106,072	10,670,300	503,391,813
0	0	0	219,934	30,715	2,220	324,783	8,867	21,726	8,867	0	267,352	105,274	1,481,278	5,823,112
0	0	0	62,800	9,795	0	98,515	3,840	8,182	3,840	0	5,347	13,500	713,334	1,874,793
0	0	0	3,784	550	2,220	5,448	130	345	130	0	0	1,108	115	76,426
0	0	0	8,771	1,095	0	12,633	262	760	262	0	6,016	1,597	54,488	214,502
0	0	0	140,566	18,655	0	202,409	4,486	12,065	4,486	0	255,989	88,675	677,798	3,551,268
0	0	0	4,013	620	0	5,778	149	374	149	0	0	394	35,543	106,123
0	0	0	23,947	4,295	0	34,489	1,036	2,503	1,036	331	0	0	722	671,730
0	0	0	23,947	4,295	0	34,489	1,036	2,503	1,036	331	0	0	722	671,730
0	0	0	2,698	420	0	3,885	102	272	102	0	0	0	83	51,398
0	0	0	2,698	420	0	3,885	102	272	102	0	0	0	83	51,398
0	0	0	224,810	46,360	0	323,711	11,068	27,389	11,066	0	0	0	6,780	3,813,917
0	0	0	224,810	46,360	0	323,711	11,068	27,389	11,066	0	0	0	6,780	3,813,917
8,220	1,370	0	150,399	33,560	0	216,563	7,970	18,946	7,960	0	0	0	6,042	2,733,770
0	0	0	95,278	21,975	0	137,186	5,232	12,152	5,225	0	0	0	2,853	1,683,558
0	0	0	1,519	185	0	2,184	40	130	40	0	0	0	46	26,482
0	0	0	25,935	5,890	0	37,350	1,379	3,316	1,377	0	0	0	1,877	553,169
0	0	0	8,296	1,570	0	11,946	376	998	376	0	0	0	249	138,613
0	0	0	4,019	855	0	5,785	202	458	202	0	0	0	120	67,081
8,220	1,370	0	3,719	635	0	5,357	153	404	153	0	0	0	545	73,714
0	0	0	9,128	1,970	0	13,146	473	1,188	472	0	0	0	277	150,101
0	0	0	2,505	480	0	3,609	115	300	115	0	0	0	75	41,052
0	0	0	25,808	3,895	0	37,171	940	2,590	940	0	0	0	772	484,935
0	0	0	24,654	3,735	0	35,508	902	2,475	902	0	0	0	737	465,902
0	0	0	1,154	160	0	1,663	38	115	38	0	0	0	35	19,033
191,743	0	0	13,721,121	3,218,850	1,175,500	19,758,672	772,041	1,911,154	771,621	0	0	0	1,010,285	229,579,277
191,743	0	0	13,714,495	3,217,260	1,174,756	19,749,131	771,660	1,910,335	771,242	0	0	0	1,010,086	229,458,085
0	0	0	639	110	0	921	26	66	26	0	0	0	19	11,890
0	0	0	163	20	744	234	5	15	5	0	0	0	5	3,480

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
National Museum	59,090	0	6,120	1,098	1,098	1,275	0	0	0	510	0	0
Philippine High School for the Arts	10,798	33	888	108	108	185	0	0	0	74	0	256
Early Childhood Care and Development Council	6,900	0	0	0	0	0	0	0	0	0	0	0
State Universities and Colleges (SUCs)	17,648,336	397,539	1,362,132	35,274	34,476	284,535	190,157	3,026	254	113,814	0	507,919
National Capital Region (NCR)	5,860,902	184,934	385,788	8,664	7,926	81,080	180,594	443	0	32,432	0	352,860
Eulogio 'Amang' Rodriguez Institute of Science and Technology	90,731	1,462	7,536	168	168	1,570	0	37	0	628	0	1,772
Marikina Polytechnic College	45,526	852	4,536	102	102	945	78	0	0	378	0	610
Philippine Normal University	180,529	2,960	11,952	192	192	2,490	184	0	0	996	0	53,789
Philippine State College of Aeronautics	38,271	243	3,336	162	162	695	25	0	0	278	0	1,617
Polytechnic University of the Philippines	495,974	24,508	39,672	768	768	8,265	0	406	0	3,306	0	74,300
Rizal Technological University	116,276	2,130	9,072	108	108	1,890	135	0	0	756	0	8,274
Technological University of the Philippines	242,317	4,133	19,296	180	180	4,020	172	0	0	1,608	0	30,806
University of the Philippines System	4,651,278	148,646	290,388	6,984	6,246	61,205	180,000	0	0	24,482	0	181,692
Region I - Ilocos	924,199	14,822	77,736	1,224	1,224	16,195	391	105	0	6,478	0	12,224
Don Mariano Marcos Memorial State University	307,403	4,072	25,272	360	360	5,265	0	0	0	2,106	0	2,350
Ilocos Sur Polytechnic State College	69,528	1,214	6,792	108	108	1,415	98	0	0	566	0	509
Mariano Marcos State University	201,834	4,869	17,640	252	252	3,675	193	0	0	1,470	0	3,041
North Luzon Philippines State College	13,387	476	1,248	0	0	260	0	19	0	104	0	173
Pangasinan State University	161,420	2,479	13,992	252	252	2,915	0	86	0	1,166	0	4,154
University of Northern Philippines	170,627	1,712	12,792	252	252	2,665	100	0	0	1,066	0	1,997
Cordillera Administrative Region (CAR)	459,600	4,384	39,816	828	828	8,295	221	0	0	3,318	0	15,611
Abra State Institute of Science and Technology	54,878	467	4,872	168	168	1,015	39	0	0	406	0	2,390
Apayao State College	28,842	1,625	2,448	108	108	510	13	0	0	204	0	221
Benguet State University	198,605	1,669	16,992	252	252	3,540	65	0	0	1,416	0	5,500
Ifugao State University	75,305	0	6,456	180	180	1,345	91	0	0	538	0	3,662
Kalinga State University	50,951	355	4,344	60	60	905	0	0	0	362	0	2,864
Mountain Province State University	51,019	268	4,704	60	60	980	13	0	0	392	0	974
Region II - Cagayan Valley	758,790	10,644	60,504	1,032	1,032	12,605	515	180	94	5,042	0	11,748
Batanes State College	12,328	1,872	1,152	102	102	240	89	0	0	96	0	96
Cagayan State University	237,058	2,815	18,504	300	300	3,855	0	0	94	1,542	0	4,462
Isabela State University	306,288	4,180	23,760	342	342	4,950	386	0	0	1,980	0	2,452
Nueva Vizcaya State University	149,586	1,619	12,120	120	120	2,525	0	180	0	1,010	0	3,794
Quirino State University	53,530	158	4,968	168	168	1,035	40	0	0	414	0	944
Region III - Central Luzon	1,159,333	11,584	95,640	3,108	3,108	19,925	548	1,569	0	7,970	0	13,933
Aurora State College of Technology	25,544	1,075	2,328	168	168	485	33	32	0	194	0	1,615
Bataan Peninsula State University	112,596	2,060	10,248	444	444	2,135	0	198	0	854	0	321
Bulacan Agricultural State College	37,492	179	2,952	102	102	615	0	13	0	246	0	324

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	4,924	1,275	0	7,091	305	624	303	0	0	0	148	83,861
0	0	0	900	185	0	1,295	45	114	45	0	0	0	27	15,061
0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,900
1,709	0	0	1,470,681	284,535	0	2,117,827	68,277	169,384	68,119	0	0	0	74,210	24,832,204
0	0	0	488,399	81,080	0	703,311	19,459	49,620	19,438	0	0	0	14,661	8,471,591
0	0	0	7,562	1,570	0	10,888	377	977	376	0	0	0	227	126,049
0	0	0	3,793	945	0	5,463	227	530	226	0	0	0	114	64,427
0	0	0	15,045	2,490	0	21,662	598	1,562	596	0	0	0	452	295,689
0	0	0	3,189	695	0	4,592	166	418	166	0	0	0	96	54,111
0	0	0	41,330	8,265	0	59,521	1,982	4,921	1,980	0	0	0	1,244	767,210
0	0	0	9,690	1,890	0	13,953	454	1,182	452	0	0	0	290	166,660
0	0	0	20,191	4,020	0	29,078	964	2,455	963	0	0	0	605	360,988
0	0	0	387,599	61,205	0	558,154	14,691	37,575	14,679	0	0	0	11,633	6,636,457
198	0	0	77,018	16,195	0	110,903	3,881	9,395	3,870	0	0	0	3,371	1,279,429
198	0	0	25,617	5,265	0	36,888	1,263	3,040	1,260	0	0	0	769	421,488
0	0	0	5,794	1,415	0	8,343	338	784	336	0	0	0	173	97,521
0	0	0	16,820	3,675	0	24,221	881	2,104	879	0	0	0	505	282,311
0	0	0	1,116	260	0	1,606	62	155	62	0	0	0	1,096	20,024
0	0	0	13,451	2,915	0	19,370	698	1,673	696	0	0	0	403	225,922
0	0	0	14,220	2,665	0	20,475	639	1,639	637	0	0	0	425	232,163
46	0	0	38,299	8,295	0	55,151	1,992	4,803	1,986	0	0	0	1,150	644,623
0	0	0	4,574	1,015	0	6,585	243	595	242	0	0	0	138	77,795
0	0	0	2,404	510	0	3,461	122	316	122	0	0	0	71	41,085
26	0	0	16,549	3,540	0	23,832	851	1,992	847	0	0	0	497	276,425
0	0	0	6,274	1,345	0	9,036	323	782	323	0	0	0	188	106,028
20	0	0	4,246	905	0	6,114	218	544	217	0	0	0	128	72,293
0	0	0	4,252	980	0	6,123	235	574	235	0	0	0	128	70,997
0	0	0	63,230	12,605	0	91,055	3,021	7,511	3,012	0	0	0	1,896	1,044,516
0	0	0	1,027	240	0	1,479	57	140	57	0	0	0	31	19,108
0	0	0	19,755	3,855	0	28,446	926	2,331	923	0	0	0	591	325,757
0	0	0	25,521	4,950	0	36,755	1,186	2,941	1,182	0	0	0	766	417,981
0	0	0	12,467	2,525	0	17,951	604	1,509	603	0	0	0	374	207,107
0	0	0	4,460	1,035	0	6,424	248	590	247	0	0	0	134	74,563
724	0	0	96,610	19,925	0	139,119	4,780	11,716	4,762	0	0	0	2,898	1,597,252
0	0	0	2,128	485	0	3,066	116	270	116	0	0	0	64	37,887
0	0	0	9,383	2,135	0	13,512	513	1,274	513	0	0	0	281	156,911
0	0	0	3,125	615	0	4,499	148	384	148	0	0	0	93	51,037

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Bulacan State University	154,994	401	11,136	240	240	2,320	66	8	0	928	0	2,363
Central Luzon State University	231,863	804	19,920	192	192	4,150	0	1,153	0	1,660	0	1,305
Don Honorio Ventura Technological State University	81,010	2,159	6,240	342	342	1,300	0	62	0	520	0	402
Nueva Ecija University of Science and Technology	133,875	715	10,392	222	222	2,165	111	0	0	866	0	1,407
Pampanga State Agricultural University	77,559	1,235	6,744	444	444	1,405	0	100	0	562	0	2,021
Philippine Merchant Marine Academy	43,908	883	4,512	252	252	940	135	0	0	376	0	1,981
Ramon Magsaysay Technological University	76,042	1,559	6,312	342	342	1,315	99	0	0	526	0	1,017
Tarlac College of Agriculture	76,708	0	6,600	240	240	1,375	50	0	0	550	0	557
Tarlac State University	107,742	514	8,256	120	120	1,720	54	3	0	688	0	620
Region IVA - CALABARZON	704,830	15,498	59,616	1,302	1,302	12,420	510	128	0	4,968	0	5,944
Batangas State University	161,073	1,330	13,488	300	300	2,810	380	0	0	1,124	0	992
Cavite State University	139,183	7,993	11,808	282	282	2,460	0	73	0	984	0	1,760
Laguna State Polytechnic University	118,376	3,533	10,512	168	168	2,190	67	0	0	876	0	600
Southern Luzon State University	101,627	900	8,232	252	252	1,715	0	55	0	686	0	410
University of Rizal System	184,571	1,742	15,576	300	300	3,245	63	0	0	1,298	0	2,182
Region IVB - MIMAROPA	463,638	10,075	41,400	1,080	1,080	8,625	373	47	0	3,450	0	3,817
Marinduque State College	47,979	559	4,080	108	108	850	13	0	0	340	0	428
Mindoro State College of Agriculture and Technology	57,914	1,088	5,520	168	168	1,150	73	0	0	460	0	50
Occidental Mindoro State College	70,722	3,833	6,552	168	168	1,365	221	0	0	546	0	0
Palawan State University	124,599	748	10,512	228	228	2,190	0	37	0	876	0	1,350
Romblon State University	81,064	920	7,728	228	228	1,610	66	10	0	644	0	979
Western Philippines University	81,360	2,927	7,008	180	180	1,460	0	0	0	584	0	1,010
Region V - Bicol	857,295	21,102	70,344	1,842	1,842	14,655	503	11	0	5,862	0	15,664
Bicol University	289,808	4,395	21,768	312	312	4,535	87	0	0	1,814	0	6,187
Bicol State College of Applied Sciences and Technology	36,345	388	2,976	108	108	620	50	0	0	248	0	299
Camarines Norte State College	87,343	997	7,824	276	276	1,630	43	6	0	652	0	988
Camarines Sur Polytechnic Colleges	29,435	611	2,424	168	168	505	13	0	0	202	0	583
Catanduanes State University	109,880	990	9,600	120	120	2,000	74	0	0	800	0	4,604
Central Bicol State University of Agriculture	120,249	10,958	9,792	180	180	2,040	72	0	0	816	0	846
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	27,878	424	2,616	108	108	545	40	0	0	218	0	369
Partido State University	82,272	1,279	7,008	300	300	1,460	44	5	0	584	0	439
Sorsogon State College	74,085	1,060	6,336	270	270	1,320	80	0	0	528	0	1,349
Region VI - Western Visayas	1,207,226	18,025	99,420	2,538	2,538	20,760	3,035	11	160	8,304	0	9,122
Aklan State University	118,996	4,047	9,696	228	228	2,020	77	11	0	808	0	1,285
Capiz State University	205,301	2,801	14,784	300	300	3,080	0	0	160	1,232	0	1,109
Carlos C. Hilado Memorial State College	90,768	514	8,160	228	228	1,700	25	0	0	680	0	82
Guimaras State College	22,001	204	1,848	102	102	385	13	0	0	154	0	272
Iloilo State College of Fisheries	91,129	2,338	7,920	168	168	1,650	66	0	0	660	0	451

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	12,917	2,320	0	18,598	556	1,514	555	0	0	0	387	209,543
0	0	0	19,321	4,150	0	27,824	996	2,235	989	0	0	0	581	317,335
0	0	0	6,751	1,300	0	9,722	312	828	311	0	0	0	203	111,804
0	0	0	11,155	2,165	0	16,065	520	1,313	518	0	0	0	334	182,045
724	0	0	6,464	1,405	0	9,307	337	799	336	0	0	0	194	110,080
0	0	0	3,658	940	0	5,269	225	464	222	0	0	0	110	64,127
0	0	0	6,337	1,315	0	9,125	315	795	314	0	0	0	190	105,945
0	0	0	6,392	1,375	0	9,204	329	764	328	0	0	0	192	104,904
0	0	0	8,979	1,720	0	12,928	413	1,076	412	0	0	0	269	145,634
0	0	0	58,737	12,420	0	84,582	2,980	7,567	2,972	0	0	0	1,761	977,537
0	0	0	13,423	2,810	0	19,329	674	1,710	672	0	0	0	404	220,819
0	0	0	11,599	2,460	0	16,704	591	1,437	588	0	0	0	347	198,551
0	0	0	9,866	2,190	0	14,206	525	1,339	524	0	0	0	296	165,436
0	0	0	8,468	1,715	0	12,196	412	1,074	412	0	0	0	254	138,660
0	0	0	15,381	3,245	0	22,147	778	2,007	776	0	0	0	460	254,071
0	0	0	38,633	8,625	0	55,637	2,070	5,057	2,063	0	0	0	1,160	646,830
0	0	0	3,998	850	0	5,758	204	511	203	0	0	0	121	66,110
0	0	0	4,826	1,150	0	6,950	277	658	276	0	0	0	145	80,873
0	0	0	5,893	1,365	0	8,487	327	789	327	0	0	0	176	100,939
0	0	0	10,383	2,190	0	14,951	525	1,326	524	0	0	0	311	170,978
0	0	0	6,754	1,610	0	9,728	387	917	383	0	0	0	203	113,459
0	0	0	6,779	1,460	0	9,763	350	856	350	0	0	0	204	114,471
0	0	0	71,444	14,655	0	102,876	3,516	8,828	3,512	0	0	0	2,143	1,196,094
0	0	0	24,153	4,535	0	34,777	1,088	2,766	1,087	0	0	0	724	398,348
0	0	0	3,029	620	0	4,362	147	391	147	0	0	0	91	49,929
0	0	0	7,279	1,630	0	10,481	392	973	391	0	0	0	218	121,399
0	0	0	2,452	505	0	3,533	121	308	121	0	0	0	74	41,223
0	0	0	9,157	2,000	0	13,186	480	1,140	480	0	0	0	275	154,906
0	0	0	10,021	2,040	0	14,429	490	1,215	488	0	0	0	301	174,117
0	0	0	2,323	545	0	3,346	130	308	130	0	0	0	69	39,157
0	0	0	6,856	1,460	0	9,872	351	918	351	0	0	0	206	113,705
0	0	0	6,174	1,320	0	8,890	317	809	317	0	0	0	185	103,310
0	0	0	100,603	20,760	0	144,871	4,985	12,613	4,977	0	0	0	3,016	1,662,964
0	0	0	9,916	2,020	0	14,281	486	1,217	486	0	0	0	298	166,100
0	0	0	17,108	3,080	0	24,637	739	1,936	739	0	0	0	512	277,818
0	0	0	7,564	1,700	0	10,893	408	1,020	408	0	0	0	227	124,605
0	0	0	1,834	385	0	2,640	93	245	93	0	0	0	54	30,425
0	0	0	7,593	1,650	0	10,935	397	972	396	0	0	0	228	126,721

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Central Philippines State University	28,261	241	2,568	162	162	535	13	0	0	214	0	0
Northern Iloilo Polytechnic State College	130,355	379	11,424	348	348	2,380	74	0	0	952	0	502
Northern Negros State College of Science and Technology	20,191	375	1,584	168	168	330	20	0	0	132	0	75
University of Antique	67,355	1,177	6,144	180	180	1,280	75	0	0	512	0	1,217
Iloilo Science and Technology University	144,190	2,988	11,424	120	120	2,380	138	0	0	952	0	613
West Visayas State University	288,679	2,961	23,868	534	534	5,020	2,534	0	0	2,008	0	3,516
Region VII - Central Visayas	495,138	3,501	41,832	1,398	1,398	8,715	272	0	0	3,486	0	13,231
Bohol Island State University	90,553	1,126	8,160	330	330	1,700	0	0	0	680	0	2,000
Cebu Normal University	59,118	277	4,824	240	240	1,005	49	0	0	402	0	6,110
Cebu Technological University	205,495	1,139	17,592	420	420	3,665	148	0	0	1,466	0	3,289
Negros Oriental State University	115,791	664	9,360	240	240	1,950	62	0	0	780	0	1,495
Siquijor State College	24,181	295	1,896	168	168	395	13	0	0	158	0	337
Region VIII - Eastern Visayas	1,073,800	36,743	95,952	1,800	1,800	19,990	537	519	0	7,996	0	18,779
Eastern Samar State University	141,326	2,916	13,968	240	240	2,910	89	0	0	1,164	0	2,687
Eastern Visayas State University	150,787	2,643	12,648	240	240	2,635	79	66	0	1,054	0	1,628
Leyte Normal University	61,573	387	5,184	180	180	1,080	0	74	0	432	0	2,841
Naval State University	55,518	569	5,184	60	60	1,080	45	0	0	432	0	548
Northwest Samar State University	54,775	1,055	4,944	120	120	1,030	0	58	0	412	0	2,010
Palompon Polytechnic State University	55,293	818	4,848	120	120	1,010	42	7	0	404	0	800
Samar State University	78,349	1,317	7,248	240	240	1,510	0	144	0	604	0	1,990
Southern Leyte State University	95,298	1,449	9,096	168	168	1,895	72	40	0	758	0	421
University of Eastern Philippines	167,228	3,636	14,136	180	180	2,945	0	100	0	1,178	0	3,225
Visayas State University	213,653	21,953	18,696	252	252	3,895	210	30	0	1,558	0	2,629
Region IX - Zamboanga Peninsula	448,819	10,846	40,524	684	684	8,445	196	0	0	3,378	0	6,170
J. H. Cerilles State College	41,961	1,120	4,320	0	0	900	26	0	0	360	0	1,630
Jose Rizal Memorial State University	108,457	2,227	10,380	168	168	2,165	47	0	0	866	0	0
Western Mindanao State University	188,349	3,856	15,936	240	240	3,320	49	0	0	1,328	0	3,211
Zamboanga City State Polytechnic College	52,189	766	4,392	108	108	915	49	0	0	366	0	827
Zamboanga State College of Marine Sciences and Technology	57,863	2,877	5,496	168	168	1,145	25	0	0	458	0	502
Region X - Northern Mindanao	730,938	11,995	54,960	2,166	2,166	11,450	485	0	0	4,580	0	10,822
Bukidnon State University	64,023	1,700	4,992	228	228	1,040	13	0	0	416	0	1,841
Camiguin Polytechnic State College	21,665	163	1,920	168	168	400	13	0	0	160	0	233
Central Mindanao University	197,969	3,792	18,984	180	180	3,955	246	0	0	1,582	0	3,698
Mindanao University of Science and Technology	71,609	1,889	5,232	168	168	1,090	50	0	0	436	0	2,653
MSU-Iligan Institute of Technology	341,109	2,721	20,928	1,152	1,152	4,360	137	0	0	1,744	0	1,243
Misamis Oriental State College of Agriculture and Technology	21,141	1,439	1,776	108	108	370	13	0	0	148	0	1,127
Northwestern Mindanao State College of Science and Technology	13,422	291	1,128	162	162	235	13	0	0	94	0	27

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	2,355	535	0	3,391	129	320	129	0	0	0	71	39,086
0	0	0	10,863	2,380	0	15,643	572	1,453	569	0	0	0	325	178,567
0	0	0	1,682	330	0	2,424	80	209	79	0	0	0	50	27,897
0	0	0	5,613	1,280	0	8,083	306	745	306	0	0	0	169	94,622
0	0	0	12,017	2,380	0	17,303	571	1,504	569	0	0	0	360	197,629
0	0	0	24,058	5,020	0	34,641	1,204	2,992	1,203	0	0	0	722	399,494
86	0	0	41,261	8,715	0	59,416	2,091	5,244	2,084	0	0	0	4,767	692,635
86	0	0	7,547	1,700	0	10,866	407	1,004	406	0	0	0	226	127,121
0	0	0	4,926	1,005	0	7,094	240	598	240	0	0	0	148	86,516
0	0	0	17,124	3,665	0	24,659	881	2,200	877	0	0	0	4,042	287,082
0	0	0	9,649	1,950	0	13,895	468	1,198	467	0	0	0	291	158,500
0	0	0	2,015	395	0	2,902	95	244	94	0	0	0	60	33,416
655	0	0	89,483	19,990	0	128,859	4,795	11,436	4,787	0	0	0	2,681	1,520,602
0	0	0	11,778	2,910	0	16,960	699	1,590	696	0	0	0	354	200,527
0	0	0	12,566	2,635	0	18,096	633	1,566	633	0	0	0	376	208,525
0	0	0	5,130	1,080	0	7,388	259	648	259	0	0	0	154	86,849
0	0	0	4,627	1,080	0	6,663	258	610	258	0	0	0	139	77,131
0	0	0	4,564	1,030	0	6,573	248	600	247	0	0	0	137	77,923
0	0	0	4,607	1,010	0	6,635	241	589	241	0	0	0	138	76,923
0	0	0	6,529	1,510	0	9,402	363	846	362	0	0	0	195	110,849
0	0	0	7,941	1,895	0	11,435	455	1,075	455	0	0	0	236	132,857
0	0	0	13,935	2,945	0	20,067	707	1,771	707	0	0	0	419	233,359
655	0	0	17,806	3,895	0	25,640	932	2,141	929	0	0	0	533	315,659
0	0	0	37,402	8,445	0	53,876	2,029	4,938	2,024	0	0	0	1,125	629,585
0	0	0	3,498	900	0	5,035	216	490	216	0	0	0	106	60,778
0	0	0	9,038	2,165	0	13,033	520	1,243	519	0	0	0	272	151,268
0	0	0	15,695	3,320	0	22,601	798	2,017	796	0	0	0	472	262,228
0	0	0	4,349	915	0	6,263	220	559	219	0	0	0	130	72,375
0	0	0	4,822	1,145	0	6,944	275	629	274	0	0	0	145	82,936
0	0	0	60,911	11,450	0	87,713	2,752	6,695	2,743	0	0	0	3,330	1,005,156
0	0	0	5,335	1,040	0	7,683	250	639	250	0	0	0	160	89,838
0	0	0	1,805	400	0	2,600	97	235	96	0	0	0	54	30,177
0	0	0	16,498	3,955	0	23,756	950	2,054	946	0	0	0	495	279,240
0	0	0	5,967	1,090	0	8,594	262	696	261	0	0	0	180	100,345
0	0	0	28,426	4,360	0	40,933	1,048	2,701	1,046	0	0	0	2,354	455,414
0	0	0	1,761	370	0	2,537	89	225	88	0	0	0	53	31,353
0	0	0	1,119	235	0	1,610	56	145	56	0	0	0	34	18,789

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Region XI - Davao	227,039	943	18,576	762	762	3,870	84	0	0	1,548	0	4,042
Davao del Norte State College	29,699	341	2,784	162	162	580	10	0	0	232	0	200
Davao Oriental State College of Science and Technology	37,933	423	3,288	162	162	685	0	0	0	274	0	590
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	26,168	179	2,256	168	168	470	0	0	0	188	0	529
University of Southeastern Philippines	133,239	0	10,248	270	270	2,135	74	0	0	854	0	2,723
Compostela Valley State College	0	0	0	0	0	0	0	0	0	0	0	0
Region XII - SOCCSKSARGEN	360,813	5,913	29,424	588	588	6,130	654	0	0	2,452	0	5,951
Cotabato State University	48,595	1,017	4,272	162	162	890	30	0	0	356	0	992
Cotabato Foundation College of Science and Technology	45,443	314	4,704	162	162	980	49	0	0	392	0	739
Sultan Kudarat State University	67,447	793	5,688	102	102	1,185	13	0	0	474	0	1,115
University of Southern Mindanao	199,328	3,789	14,760	162	162	3,075	562	0	0	1,230	0	3,105
Region XIII - CARAGA	222,136	4,682	20,400	492	492	4,250	235	0	0	1,700	0	2,008
Agusan del Sur State College of Agriculture and Technology	20,799	221	1,824	168	168	380	26	0	0	152	0	97
Caraga State University	49,284	354	4,536	60	60	945	110	0	0	378	0	679
Surigao del Sur State University	82,104	1,330	7,824	162	162	1,630	62	0	0	652	0	396
Surigao State College of Technology	69,949	2,777	6,216	102	102	1,295	37	0	0	518	0	836
Autonomous Region in Muslim Mindanao (ARMM)	1,693,840	31,848	130,200	5,766	5,706	27,125	1,004	13	0	10,850	0	5,993
Adiong Memorial Polytechnic State College	10,780	67	1,008	60	60	210	0	13	0	84	0	107
Basilan State College	29,637	263	2,640	162	162	550	13	0	0	220	0	207
Mindanao State University	1,349,794	22,523	100,368	4,374	4,314	20,910	861	0	0	8,364	0	4,098
MSU-Tawi-Tawi College of Technology and Oceanography	237,678	5,949	20,592	846	846	4,290	99	0	0	1,716	0	728
Sulu State College	35,782	792	3,120	162	162	650	18	0	0	260	0	503
Tawi-Tawi Regional Agricultural College	30,169	2,254	2,472	162	162	515	13	0	0	206	0	350
Department of Energy (DOE)	232,946	0	15,216	4,650	4,650	3,170	864	5,583	0	1,268	0	742
Office of the Secretary	232,946	0	15,216	4,650	4,650	3,170	864	5,583	0	1,268	0	742
Department of Environment and Natural Resources (DENR)	2,767,668	83,624	283,608	24,312	24,312	59,085	8,015	105	1,705	23,634	0	195
Office of the Secretary	2,136,219	83,460	234,480	17,928	17,928	48,850	0	0	0	19,540	0	0
Environmental Management Bureau	146,743	0	11,808	1,416	1,416	2,460	0	0	0	984	0	0
Mines and Geo-Sciences Bureau	271,243	0	20,112	2,310	2,310	4,190	0	0	0	1,676	0	0
National Mapping and Resource Information Authority	158,171	0	13,368	1,686	1,686	2,785	8,015	105	1,705	1,114	0	0
National Water Resources Board	29,162	164	2,064	240	240	430	0	0	0	172	0	195
Palawan Council for Sustainable Development Staff	26,130	0	1,776	732	732	370	0	0	0	148	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	18,921	3,870	0	27,245	929	2,314	923	0	0	0	20,017	331,845
0	0	0	2,475	580	0	3,564	139	322	138	0	0	0	74	41,462
0	0	0	3,161	685	0	4,552	165	413	164	0	0	0	95	52,752
0	0	0	2,181	470	0	3,141	113	277	112	0	0	0	65	36,485
0	0	0	11,104	2,135	0	15,988	512	1,302	509	0	0	0	333	181,696
0	0	0	0	0	0	0	0	0	0	0	0	0	19,450	19,450
0	0	0	30,069	6,130	0	43,299	1,470	3,685	1,466	0	0	0	905	499,537
0	0	0	4,049	890	0	5,831	214	536	213	0	0	0	121	68,330
0	0	0	3,787	980	0	5,454	234	509	233	0	0	0	115	64,257
0	0	0	5,621	1,185	0	8,094	284	748	284	0	0	0	169	93,304
0	0	0	16,612	3,075	0	23,920	738	1,892	736	0	0	0	500	273,646
0	0	0	18,510	4,250	0	26,657	1,019	2,505	1,018	0	0	0	556	310,910
0	0	0	1,733	380	0	2,496	91	219	91	0	0	0	52	28,897
0	0	0	4,106	945	0	5,914	226	549	226	0	0	0	124	68,496
0	0	0	6,842	1,630	0	9,853	391	936	390	0	0	0	205	114,569
0	0	0	5,829	1,295	0	8,394	311	801	311	0	0	0	175	98,948
0	0	0	141,151	27,125	0	203,257	6,508	15,457	6,482	0	0	0	8,773	2,321,098
0	0	0	898	210	0	1,294	50	122	50	0	0	0	27	15,040
0	0	0	2,469	550	0	3,556	132	320	132	0	0	0	74	41,087
0	0	0	112,483	20,910	0	161,972	5,018	12,017	4,997	0	0	0	7,231	1,840,234
0	0	0	19,806	4,290	0	28,522	1,029	2,291	1,024	0	0	0	1,276	330,982
0	0	0	2,981	650	0	4,293	156	390	156	0	0	0	89	50,164
0	0	0	2,514	515	0	3,620	123	317	123	0	0	0	76	43,591
2,130	0	0	19,414	3,170	0	27,949	757	2,107	757	0	0	0	582	325,955
2,130	0	0	19,414	3,170	0	27,949	757	2,107	757	0	0	0	582	325,955
703	15,972	0	230,656	59,085	7,418	330,326	14,107	29,733	14,063	0	0	0	6,804	3,985,130
0	0	0	178,033	48,850	0	256,371	11,648	23,510	11,604	0	0	0	5,374	3,093,795
0	0	0	12,232	2,460	0	17,610	589	1,462	589	0	0	0	365	200,134
0	0	0	22,605	4,190	0	32,548	1,010	2,575	1,010	0	0	0	677	366,456
703	15,972	0	13,179	2,785	7,418	17,161	670	1,673	670	0	0	0	248	249,114
0	0	0	2,430	430	0	3,500	102	277	102	0	0	0	74	39,582
0	0	0	2,177	370	0	3,136	88	236	88	0	0	0	66	36,049

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Department of Finance (DOF)	4,481,216	56,493	382,128	50,028	49,896	79,610	6,224	0	6,720	31,844	0	0
Office of the Secretary	157,810	10,728	9,168	7,116	7,116	1,910	74	0	0	764	0	0
Bureau of Customs	834,559	2,502	83,496	7,242	7,242	17,395	5,926	0	6,720	6,958	0	0
Bureau of Internal Revenue	2,721,069	0	235,680	18,726	18,726	49,100	161	0	0	19,640	0	0
Bureau of Local Government Finance	99,112	0	7,296	1,374	1,374	1,520	0	0	0	608	0	0
Bureau of the Treasury	274,170	0	18,720	6,786	6,654	3,900	38	0	0	1,560	0	0
Central Board of Assessment Appeals	4,142	0	408	102	102	85	0	0	0	34	0	0
Cooperative Development Authority	168,697	821	12,984	2,988	2,988	2,705	0	0	0	1,082	0	0
Insurance Commission	85,847	0	4,272	1,728	1,728	890	0	0	0	356	0	0
National Tax Research Center	22,887	0	1,848	540	540	385	25	0	0	154	0	0
Privatization and Management Office	0	42,442	0	0	0	0	0	0	0	0	0	0
Securities and Exchange Commission	112,923	0	8,256	3,426	3,426	1,720	0	0	0	688	0	0
Department of Foreign Affairs (DFA)	827,452	710,126	32,976	12,780	12,288	6,870	0	0	0	4,258	4,610,512	4,010
Office of the Secretary	798,955	708,765	30,648	12,456	11,964	6,385	0	0	0	4,064	4,610,512	0
Foreign Service Institute	25,342	746	2,040	222	222	425	0	0	0	170	0	3,041
Technical Cooperation Council of the Philippines	584	240	72	0	0	15	0	0	0	6	0	102
UNESCO National Commission of the Philippines	2,571	375	216	102	102	45	0	0	0	18	0	867
Department of Health (DOH)	6,516,373	240,525	573,000	25,093	24,655	121,980	968,894	52,215	0	48,792	0	0
Office of the Secretary	6,407,179	240,525	564,048	21,925	21,547	120,115	963,754	52,048	0	48,046	0	0
Commission on Population	79,450	0	6,720	2,220	2,160	1,400	3,912	0	0	560	0	0
National Nutrition Council	29,744	0	2,232	948	948	465	1,228	167	0	186	0	0
Department of the Interior and Local Government (DILG)	43,954,782	16,025	4,505,712	50,148	51,288	1,748,859	5,797,130	68,813	938,995	373,376	0	134,634
Office of the Secretary	1,513,594	15,525	101,232	34,296	34,296	21,090	0	0	0	8,436	0	0
Bureau of Fire Protection	3,778,705	0	405,840	300	300	167,303	542,124	6,264	86,707	33,820	0	0
Bureau of Jail Management and Penology	2,334,170	0	250,320	522	522	97,771	340,245	4,049	54,442	20,860	0	0
Local Government Academy	14,239	0	960	390	390	200	0	0	0	80	0	0
National Police Commission	334,210	500	24,432	12,270	13,410	5,090	43	6	0	2,036	0	0
Philippine National Police	35,559,563	0	3,691,536	1,200	1,200	1,434,395	4,880,225	58,494	797,846	307,628	0	0
Philippine Public Safety College	420,301	0	31,392	1,170	1,170	23,010	34,493	0	0	516	0	134,634
Department of Justice (DOJ)	5,588,617	85,368	372,696	374,808	374,508	77,645	15,924	94	1,260	31,058	0	10,983

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	373,465	79,610	0	537,743	19,110	47,247	19,100	0	0	0	175,554	6,395,988
0	0	0	13,154	1,910	0	18,935	458	1,284	458	0	0	0	396	231,281
0	0	0	69,553	17,395	0	100,151	4,177	9,015	4,169	0	0	0	2,085	1,178,585
0	0	0	226,757	49,100	0	326,523	11,785	29,499	11,785	0	0	0	6,801	3,725,352
0	0	0	8,259	1,520	0	11,891	365	940	365	0	0	0	246	134,870
0	0	0	22,859	3,900	0	32,900	940	2,485	940	0	0	0	687	376,539
0	0	0	345	85	0	498	20	45	20	0	0	0	11	5,897
0	0	0	14,060	2,705	0	20,246	645	1,777	645	0	0	0	424	232,767
0	0	0	7,161	890	0	10,301	214	886	213	0	0	0	0	114,486
0	0	0	1,907	385	0	2,747	93	223	92	0	0	0	57	31,883
0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,442
0	0	0	9,410	1,720	0	13,551	413	1,093	413	0	0	0	164,847	321,886
0	0	0	68,957	10,645	0	99,283	2,543	6,635	2,543	0	0	0	2,088	6,413,966
0	0	0	66,581	10,160	0	95,866	2,426	6,334	2,426	0	0	0	1,996	6,369,538
0	0	0	2,112	425	0	3,039	103	269	103	0	0	0	84	38,343
0	0	0	49	15	0	70	4	7	4	0	0	0	1	1,169
0	0	0	215	45	0	308	10	25	10	0	0	0	7	4,916
1,287,770	1,507	0	543,036	121,980	0	781,963	29,262	66,133	29,140	0	0	0	16,292	11,448,610
1,278,908	0	0	533,937	120,115	0	768,862	28,815	65,044	28,693	0	0	0	16,015	11,279,576
1,140	0	0	6,620	1,400	0	9,532	335	819	335	0	0	0	203	116,806
7,722	1,507	0	2,479	465	0	3,569	112	270	112	0	0	0	74	52,228
744,775	8,501,433	0	3,662,896	938,690	1,472,020	363,744	225,271	497,976	225,206	0	0	0	842,735	75,114,508
0	0	0	126,129	21,090	0	181,634	5,057	13,544	5,051	0	0	0	3,784	2,084,758
84,605	862,755	0	314,893	84,550	22,381	9,683	20,293	43,852	20,287	0	0	0	202	6,484,864
49,229	480,486	0	194,514	52,150	5,545	2,817	12,515	26,694	12,515	0	0	0	59	3,939,425
0	0	0	1,187	200	0	1,709	49	130	49	0	0	0	36	19,619
0	0	0	27,856	5,090	550	40,110	1,220	2,984	1,219	0	0	0	835,994	1,307,020
610,941	7,158,192	0	2,963,290	769,070	1,443,468	118,822	184,567	406,050	184,516	0	0	0	2,472	60,573,475
0	0	0	35,027	6,540	76	8,969	1,570	4,722	1,569	0	0	0	188	705,347
37,345	3,512	0	465,721	77,645	99,918	460,292	18,633	43,402	18,601	0	0	0	27,078	8,185,108

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Office of the Secretary	2,021,680	0	100,008	197,910	197,670	20,835	0	94	0	8,334	0	6,210
Bureau of Corrections	440,834	0	61,272	1,092	1,092	12,765	9,053	0	1,260	5,106	0	0
Bureau of Immigration	285,901	0	30,168	612	612	6,285	57	0	0	2,514	0	100
Land Registration Authority	433,278	73,192	46,320	7,974	7,974	9,650	0	0	0	3,860	0	4,073
National Bureau of Investigation	448,459	1,838	33,456	12,492	12,492	6,970	6,814	0	0	2,788	0	0
Office of the Government Corporate Counsel	51,111	2,200	2,592	4,944	4,944	540	0	0	0	216	0	0
Office of the Solicitor General	298,453	0	15,600	20,022	20,022	3,250	0	0	0	1,300	0	0
Parole and Probation Administration	306,134	0	20,136	11,568	11,508	4,195	0	0	0	1,678	0	0
Presidential Commission on Good Government	32,705	8,138	1,968	1,452	1,452	410	0	0	0	164	0	600
Public Attorney's Office	1,270,062	0	61,176	116,742	116,742	12,745	0	0	0	5,098	0	0
Department of Labor and Employment (DOLE)	2,530,403	31,097	177,252	59,521	59,419	36,930	0	0	0	14,772	384,188	144,614
Office of the Secretary	718,710	0	47,448	13,032	13,032	9,885	0	0	0	3,954	384,188	0
Institute for Labor Studies	12,223	0	864	228	228	180	0	0	0	72	0	0
National Conciliation and Mediation Board	71,184	0	4,752	2,226	2,226	990	0	0	0	396	0	0
National Labor Relations Commission	396,857	422	22,032	21,960	21,960	4,590	0	0	0	1,836	0	0
National Maritime Polytechnic	21,422	0	1,872	180	180	390	0	0	0	156	0	2,200
National Wages and Productivity Commission	61,244	0	3,816	1,734	1,734	795	0	0	0	318	0	0
Philippine Overseas Employment Administration	141,463	3,338	8,568	4,530	4,428	1,785	0	0	0	714	0	264
Professional Regulation Commission	85,757	383	7,824	1,194	1,194	1,630	0	0	0	652	0	142,150
Technical Education and Skills Development Authority	1,021,543	26,954	80,076	14,437	14,437	16,685	0	0	0	6,674	0	0
Department of National Defense (DND)	29,745,249	63,756	3,136,464	6,972	6,972	1,074,878	6,204,818	52,567	650,412	261,374	214,055	17,011
Office of the Secretary - Proper	72,319	0	4,968	3,222	3,222	1,035	0	0	0	414	0	0
Government Arsenal	108,038	0	13,800	390	390	2,875	300	0	1,347	1,150	0	0
National Defense College of the Philippines	17,790	0	1,440	348	348	300	0	0	0	120	0	4,930
Office of Civil Defense	63,258	63,756	5,712	1,212	1,212	1,190	0	0	0	476	0	0
Philippine Veterans Affairs Office (PVAO) - Proper	77,475	0	8,160	648	648	1,700	0	0	0	680	0	1,800
Veterans Memorial Medical Center	263,262	0	26,424	432	432	5,510	20,700	2,070	0	2,204	0	0
Philippine Army (Land Forces)	18,927,709	0	2,081,376	180	180	800,438	4,871,478	33,667	437,105	173,448	0	106

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	135	0	168,473	20,835	60,655	115,887	5,001	13,051	4,991	0	0	0	5,055	2,946,824
15,695	0	0	36,736	12,765	2,039	52,901	3,064	5,131	3,064	0	0	0	14,202	678,071
0	0	0	23,825	6,285	0	34,306	1,507	3,318	1,506	0	0	0	715	397,711
0	1,189	0	36,107	9,650	0	51,749	2,315	4,563	2,298	0	0	0	1,085	695,277
12,445	0	0	37,372	6,970	0	53,817	1,669	3,991	1,669	0	0	0	1,121	644,363
0	680	0	4,259	540	0	4,479	129	325	129	0	0	0	128	77,216
0	1,508	0	24,870	3,250	0	33,746	779	2,176	778	0	0	0	747	426,501
9,205	0	0	25,514	4,195	0	36,737	1,009	2,667	1,009	0	0	0	768	436,323
0	0	0	2,724	410	0	3,924	99	258	99	0	0	0	82	54,485
0	0	0	105,841	12,745	37,224	72,746	3,061	7,922	3,058	0	0	0	3,175	1,828,337
437	5,759	0	210,542	36,930	22,104	289,487	8,836	23,441	8,829	1,173	0	0	5,945	4,051,679
0	0	0	59,890	9,885	0	86,250	2,362	6,649	2,362	0	0	0	1,793	1,359,440
0	0	0	1,018	180	0	1,467	43	114	43	0	0	0	32	16,692
0	0	0	5,931	990	0	8,547	237	617	237	0	0	0	180	98,513
0	5,759	0	32,752	4,590	0	33,448	1,102	2,821	1,099	0	0	0	604	551,832
0	0	0	1,784	390	0	2,571	93	222	93	0	0	0	53	31,606
0	0	0	5,104	795	22,104	7,350	189	517	189	0	0	0	154	106,043
0	0	0	11,790	1,785	0	16,977	424	1,225	424	0	0	0	352	198,067
0	0	0	7,144	1,630	0	10,292	387	860	386	1,173	0	0	216	262,872
437	0	0	85,129	16,685	0	122,585	3,999	10,416	3,996	0	0	0	2,561	1,426,614
850,108	5,603,246	804	2,478,771	653,435	1,839,871	170,169	156,816	337,142	156,785	0	0	0	3,533	53,685,208
0	0	0	6,027	1,035	0	8,679	249	596	248	0	0	0	180	102,194
36,417	0	804	9,003	2,875	0	12,962	689	1,237	689	0	0	0	270	193,236
0	0	0	1,483	300	0	2,135	73	170	73	0	0	0	44	29,554
0	0	0	5,271	1,190	0	7,591	287	654	287	0	0	0	158	152,254
0	150	0	6,456	1,700	0	9,298	409	836	406	0	0	0	192	110,558
48,904	0	0	21,938	5,510	0	31,592	1,321	2,766	1,315	0	0	0	659	435,039
391,817	3,506,681	0	1,577,312	433,620	909,004	20,702	104,070	216,867	104,065	0	0	0	432	34,590,257

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Philippine Air Force (Air Forces)	4,125,319	0	417,288	180	180	159,197	544,072	7,186	91,305	34,774	0	0
Philippine Navy (Naval Forces)	4,856,843	0	480,672	0	0	88,429	640,838	8,032	109,762	40,056	12,000	10,175
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	1,233,236	0	96,624	360	360	14,204	127,430	1,612	10,893	8,052	202,055	0
Department of Public Works and Highways (DPWH)	4,146,796	9,795	372,792	21,360	21,228	77,665	203	0	0	31,066	0	0
Office of the Secretary	4,146,796	9,795	372,792	21,360	21,228	77,665	203	0	0	31,066	0	0
Department of Science and Technology (DOST)	1,492,472	923	124,428	16,578	16,242	25,925	164,894	30,139	0	10,370	0	2,606
Office of the Secretary	219,032	0	14,016	5,262	4,926	2,920	18,427	5,241	0	1,168	0	0
Advanced Science and Technology Institute	23,209	0	1,584	408	408	330	1,938	371	0	132	0	0
Food and Nutrition Research Institute	52,368	0	4,056	270	270	845	5,345	962	0	338	0	0
Forest Products Research and Development Institute	57,017	0	4,440	966	966	925	7,465	1,108	0	370	0	0
Industrial Technology Development Institute	95,539	0	7,272	708	708	1,515	10,769	1,730	0	606	0	0
Information and Communications Technology Office	219,717	0	26,160	1,428	1,428	5,450	31,046	4,707	0	2,180	0	0
Metals Industry Research and Development Center	61,333	0	4,920	384	384	1,025	6,847	1,204	0	410	0	180
National Academy of Science and Technology	4,416	0	264	228	228	55	375	64	0	22	0	0
National Research Council of the Philippines	11,454	0	840	288	288	175	1,465	222	0	70	0	800
Philippine Atmospheric, Geophysical and Astronomical Services Administration	222,030	0	20,772	672	672	4,330	26,553	4,597	0	1,732	0	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	72,617	0	5,472	750	750	1,140	7,027	1,333	0	456	0	641
Philippine Council for Health Research and Development	18,589	0	1,272	348	348	265	1,987	926	0	106	0	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	25,802	0	1,584	630	630	330	2,653	384	0	132	0	300
Philippine Institute of Volcanology and Seismology	53,480	0	4,656	390	390	970	6,217	1,134	0	388	0	0
Philippine Nuclear Research Institute	66,756	0	5,112	606	606	1,065	8,400	1,278	0	426	0	0
Philippine Science High School	212,443	923	16,464	1,926	1,926	3,430	20,844	3,521	0	1,372	0	685
Philippine Textile Research Institute	21,977	0	1,896	288	288	395	2,759	493	0	158	0	0
Science Education Institute	18,323	0	1,128	450	450	235	1,477	266	0	94	0	0
Science and Technology Information Institute	17,075	0	1,248	288	288	260	1,651	297	0	104	0	0
Technology Application and Promotion Institute	19,295	0	1,272	288	288	265	1,649	301	0	106	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
147,647	838,024	0	343,774	86,935	471,690	22,510	20,856	46,846	20,850	0	0	0	466	7,379,099
138,128	1,120,150	0	404,736	100,140	241,382	12,021	24,032	54,690	24,032	0	0	0	250	8,366,368
87,195	138,241	0	102,771	20,130	217,795	42,679	4,830	12,480	4,820	0	0	0	882	2,326,649
828	0	0	345,648	77,665	848	497,731	18,644	44,563	18,618	0	0	0	10,359	5,695,809
828	0	0	345,648	77,665	848	497,731	18,644	44,563	18,618	0	0	0	10,359	5,695,809
334,304	203,984	10,807	124,372	25,925	343	179,102	6,198	15,379	6,126	0	0	0	3,734	2,794,851
42,593	34,681	0	18,253	2,920	0	26,288	686	1,982	685	0	0	0	553	399,633
5,755	1,354	0	1,934	330	0	2,786	80	222	80	0	0	0	58	40,979
12,044	9,196	0	4,364	845	0	6,284	202	542	202	0	0	0	131	98,264
12,905	13,282	0	4,750	925	0	6,842	221	563	221	0	0	0	142	113,108
27,012	18,005	0	7,962	1,515	0	11,465	365	955	365	0	0	0	239	186,730
61,628	0	0	18,311	5,450	0	26,368	1,305	2,528	1,304	0	0	0	548	409,558
19,047	9,314	0	5,111	1,025	0	7,360	245	633	245	0	0	0	154	119,821
1,096	697	0	368	55	243	530	12	36	12	0	0	0	11	8,712
1,181	1,750	0	954	175	0	1,375	43	108	43	0	0	0	27	21,258
41,233	49,518	7,807	18,503	4,330	0	26,642	1,042	2,480	973	0	0	0	554	434,440
12,488	13,881	0	6,052	1,140	0	8,714	274	728	274	0	0	0	183	133,920
2,530	2,667	0	1,550	265	100	2,230	63	179	63	0	0	0	47	33,535
2,976	4,655	0	2,149	330	0	3,096	79	227	79	0	0	0	64	46,100
19,952	4,479	3,000	4,457	970	0	6,418	233	570	233	0	0	0	134	108,071
16,235	13,342	0	5,563	1,065	0	8,010	254	673	254	0	0	0	168	129,813
41,370	14,909	0	17,705	3,430	0	25,492	819	2,206	819	0	0	0	533	370,817
6,074	4,278	0	1,830	395	0	2,638	94	230	94	0	0	0	54	43,941
3,262	2,686	0	1,525	235	0	2,199	56	168	56	0	0	0	45	32,655
2,250	2,306	0	1,423	260	0	2,049	63	168	62	0	0	0	42	29,834
2,673	2,984	0	1,608	265	0	2,316	62	181	62	0	0	0	47	33,662

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Department of Social Welfare and Development (DSWD)	739,967	3,718,104	62,256	13,002	12,738	12,970	3,353	0	0	5,188	22,000	413
Office of the Secretary	671,966	3,717,852	57,552	11,112	10,980	11,990	3,103	0	0	4,796	22,000	0
Council for the Welfare of Children	8,775	0	600	252	120	125	0	0	0	50	0	367
Inter-Country Adoption Board	10,526	0	768	168	168	160	250	0	0	64	0	0
National Council on Disability Affairs	17,714	252	1,272	450	450	265	0	0	0	106	0	46
National Youth Commission	28,130	0	1,896	960	960	395	0	0	0	158	0	0
Juvenile Justice and Welfare Council	2,856	0	168	60	60	35	0	0	0	14	0	0
Department of Tourism (DOT)	209,990	0	17,328	5,574	5,574	3,610	0	0	0	1,444	46,702	0
Office of the Secretary	157,609	0	11,328	4,854	4,854	2,360	0	0	0	944	46,702	0
Intramuros Administration	15,740	0	1,056	492	492	220	0	0	0	88	0	0
National Parks Development Committee	36,641	0	4,944	228	228	1,030	0	0	0	412	0	0
Department of Trade and Industry (DTI)	731,802	43,768	47,760	22,584	22,584	9,950	0	0	0	3,980	141,752	0
Office of the Secretary	599,108	43,285	39,024	18,378	18,378	8,130	0	0	0	3,252	141,752	0
Board of Investments	73,362	0	4,464	3,126	3,126	930	0	0	0	372	0	0
Philippine Trade Training Center	13,032	0	960	282	282	200	0	0	0	80	0	0
Design Center of the Philippines	15,512	483	1,128	108	108	235	0	0	0	94	0	0
Construction Industry Authority of the Philippines (CIAP)	30,788	0	2,184	690	690	455	0	0	0	182	0	0
Department of Transportation and Communications (DOTC)	2,675,390	433,558	278,520	20,514	20,514	67,433	219,931	2,684	35,625	23,210	15,150	322
Office of the Secretary	810,629	244,130	76,320	15,168	15,168	15,900	0	49	0	6,360	0	0
Civil Aeronautics Board	25,478	0	1,896	510	510	395	0	0	0	158	0	322
Maritime Industry Authority	139,743	0	10,560	2,604	2,604	2,200	0	0	0	880	0	0
Office of Transportation Cooperatives	8,750	0	744	270	270	155	0	0	0	62	0	0
Office for Transportation Security	147,613	187,269	21,576	1,740	1,740	4,495	66	9	0	1,798	0	0
Philippine Coast Guard	1,533,676	2,159	166,752	0	0	44,148	219,865	2,626	35,625	13,896	15,150	0
Toll Regulatory Board	9,501	0	672	222	222	140	0	0	0	56	0	0
National Economic and Development Authority (NEDA)	1,139,836	46,651	98,136	20,820	20,718	20,445	79	0	0	8,178	0	27,046
Office of the Director-General	344,527	0	22,464	9,396	9,396	4,680	0	0	0	1,872	0	24,898
Philippine National Volunteer Service Coordinating Agency	5,850	252	408	168	168	85	0	0	0	34	0	0
Public-Private Partnership Center of the Philippines	36,022	0	1,920	1,662	1,560	400	0	0	0	160	0	756

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	2,740	61,661	12,970	0	88,801	3,111	7,442	3,110	0	0	0	1,849	4,771,675
0	0	2,740	55,996	11,990	0	80,638	2,877	6,824	2,876	0	0	0	1,678	4,676,970
0	0	0	731	125	0	1,054	30	85	30	0	0	0	22	12,366
0	0	0	877	160	0	1,264	37	106	37	0	0	0	26	14,611
0	0	0	1,476	265	0	2,126	63	157	63	0	0	0	45	24,750
0	0	0	2,343	395	0	3,376	96	248	96	0	0	0	71	39,124
0	0	0	238	35	0	343	8	22	8	0	0	0	7	3,854
0	0	0	17,498	3,610	144	25,198	867	1,983	866	0	0	0	528	340,916
0	0	0	13,133	2,360	0	18,911	567	1,437	566	0	0	0	398	266,023
0	0	0	1,312	220	144	1,890	53	141	53	0	0	0	38	21,939
0	0	0	3,053	1,030	0	4,397	247	405	247	0	0	0	92	52,954
0	0	0	60,982	9,950	0	87,802	2,340	6,707	2,340	0	0	0	1,846	1,196,147
0	0	0	49,922	8,130	0	71,882	1,908	5,517	1,908	0	0	0	1,511	1,012,085
0	0	0	6,115	930	0	8,800	221	634	221	0	0	0	185	102,486
0	0	0	1,086	200	0	1,564	48	123	48	0	0	0	33	17,938
0	0	0	1,294	235	0	1,861	56	147	56	0	0	0	39	21,356
0	0	0	2,565	455	0	3,695	107	286	107	0	0	0	78	42,282
89,254	205,625	0	222,973	58,025	85,984	142,108	13,888	29,368	13,884	0	0	798	2,634	4,657,392
0	0	0	67,575	15,900	0	97,283	3,782	8,427	3,780	0	0	0	2,027	1,382,498
0	0	0	2,122	395	1,174	3,056	94	249	94	0	0	0	63	36,516
0	0	0	11,645	2,200	96	16,768	524	1,355	523	0	0	0	351	192,053
0	0	0	730	155	0	1,050	37	83	37	0	0	0	21	12,364
0	0	0	12,301	4,495	0	17,712	1,080	1,650	1,079	0	0	798	42	405,463
89,254	205,625	0	127,808	34,740	84,714	5,100	8,338	17,515	8,338	0	0	0	106	2,615,435
0	0	0	792	140	0	1,139	33	89	33	0	0	0	24	13,063
0	0	0	94,981	20,445	0	136,783	4,906	11,526	4,886	0	0	0	2,851	1,658,287
0	0	0	28,708	4,680	0	41,344	1,127	3,015	1,127	0	0	0	865	498,099
0	0	0	488	85	0	702	20	54	20	0	0	0	15	8,349
0	0	0	3,002	400	0	4,323	95	285	95	0	0	0	89	50,769

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	9,000	180	576	282	282	120	0	0	0	48	0	384
Tariff Commission	26,667	0	1,776	696	696	370	0	0	0	148	0	0
Philippine Statistics Authority	717,770	46,219	70,992	8,616	8,616	14,790	79	0	0	5,916	0	1,008
Presidential Communications Operations Office (PCOO)	477,207	3,032	40,776	4,854	4,854	8,495	0	0	0	3,398	0	0
Presidential Communications Operations Office (Proper)	25,103	2,545	1,512	1,812	1,812	315	0	0	0	126	0	0
Bureau of Broadcast Services	130,129	0	11,184	210	210	2,330	0	0	0	932	0	0
Bureau of Communications Services	14,139	0	1,176	228	228	245	0	0	0	98	0	0
National Printing Office	105,127	0	10,584	882	882	2,205	0	0	0	882	0	0
News and Information Bureau	50,975	487	4,176	102	102	870	0	0	0	348	0	0
Philippine Information Agency	119,415	0	9,312	1,440	1,440	1,940	0	0	0	776	0	0
Presidential Broadcast Staff (RTVM)	32,319	0	2,832	180	180	590	0	0	0	236	0	0
Other Executive Offices	2,603,964	110,902	199,668	73,468	76,422	42,280	2,337	0	11,305	16,798	16,736	27,532
Climate Change Commission	16,724	0	960	864	864	200	0	0	0	80	0	0
Commission on Filipinos Overseas	21,001	0	1,440	420	420	300	0	0	0	120	0	0
Commission on Higher Education	185,221	0	11,736	5,640	5,640	2,445	0	0	0	978	0	722
Commission on the Filipino Language	18,905	0	1,176	660	660	245	0	0	0	98	0	477
Dangerous Drugs Board	31,538	0	2,496	924	672	520	1,230	0	0	208	0	191
Energy Regulatory Commission	85,377	0	2,604	2,508	2,508	1,085	0	0	0	434	0	0
Film Development Council of the Philippines	6,632	1,725	360	420	420	75	0	0	0	30	0	2,172
Games and Amusement Board	40,265	0	3,600	756	756	750	90	0	0	300	0	0
Governance Commission for Government-Owned or Controlled Corporations	26,967	0	1,200	2,142	2,142	250	0	0	0	100	0	0
Housing and Land Use Regulatory Board	150,224	0	10,104	3,972	3,972	2,105	0	0	0	842	0	800
Housing and Urban Development Coordinating Council	27,966	10,579	1,728	1,008	1,008	360	0	0	0	144	0	0
Mindanao Development Authority	28,210	0	1,704	1,332	1,332	355	0	0	0	142	0	4,080
Movie and Television Review and Classification Board	13,232	0	1,176	342	342	245	0	0	0	98	0	0
National Anti-Poverty Commission	11,838	0	552	798	798	115	0	0	0	46	0	17,520

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	750	120	0	1,079	28	79	28	0	0	0	22	12,978
0	0	0	2,223	370	0	3,199	87	240	87	0	0	0	67	36,626
0	0	0	59,810	14,790	0	86,136	3,549	7,853	3,529	0	0	0	1,793	1,051,466
0	0	0	39,600	8,495	0	44,650	2,038	5,042	2,035	0	0	0	1,188	645,664
0	0	0	2,093	315	0	3,012	74	186	74	0	0	0	62	39,041
0	0	0	10,843	2,330	0	15,616	559	1,446	558	0	0	0	326	176,673
0	0	0	1,178	245	0	1,697	59	138	59	0	0	0	36	19,526
0	0	0	8,595	2,205	0	0	530	1,148	530	0	0	0	259	133,829
0	0	0	4,249	870	0	6,117	208	554	207	0	0	0	128	69,393
0	0	0	9,949	1,940	0	14,329	467	1,223	467	0	0	0	298	162,996
0	0	0	2,693	590	0	3,879	141	347	140	0	0	0	79	44,206
0	62,717	677	228,129	42,145	9,412	320,007	10,054	25,156	10,099	0	5,387	0	5,999	3,901,194
0	0	0	1,394	200	0	2,005	48	135	48	0	0	0	41	23,563
0	0	0	1,749	300	0	2,520	72	206	72	0	0	0	53	28,673
0	0	0	15,435	2,445	0	22,229	584	1,588	584	0	0	0	465	255,712
0	0	0	1,576	245	0	2,269	59	157	59	0	0	0	49	26,635
0	0	0	2,627	520	70	3,784	127	292	126	0	0	0	80	45,405
0	0	0	7,115	1,085	0	10,245	260	828	260	0	0	0	213	114,522
0	0	0	553	75	0	796	18	51	18	0	0	0	17	13,362
0	0	0	3,358	750	0	4,832	179	408	179	0	0	0	101	56,324
0	0	0	2,249	250	0	3,236	56	187	56	0	0	0	65	38,900
0	0	0	12,519	2,105	0	18,028	502	1,414	502	0	0	0	373	207,462
0	0	0	2,330	360	0	3,356	86	244	86	0	0	0	70	49,325
0	0	0	2,351	355	0	3,386	85	234	85	0	0	0	71	43,722
0	0	0	1,103	245	6,218	1,588	60	133	60	0	0	0	33	24,875
0	0	0	988	115	0	1,419	26	80	26	0	0	0	30	34,351

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
National Commission for Culture and the Arts-Proper	12,834	8,697	816	450	450	170	0	0	0	68	0	0
National Historical Commission of the Philippines	38,829	0	3,816	744	744	795	0	0	0	318	0	20
National Library of the Philippines	40,592	0	3,408	750	750	710	0	0	0	284	0	0
National Archives of the Philippines	35,507	0	3,192	780	780	665	0	0	0	266	0	0
National Commission on Indigenous People	395,577	0	33,456	8,904	8,904	6,970	0	0	0	2,788	0	0
National Commission on Muslim Filipinos (Office on Muslim Affairs)	274,121	0	19,440	6,990	6,990	4,050	871	0	0	1,620	0	0
National Intelligence Coordinating Agency	206,736	3,700	18,024	7,276	6,372	3,890	72	0	11,305	1,502	16,736	0
National Security Council	31,385	841	1,680	1,722	1,722	350	0	0	0	140	0	0
National Telecommunications Commission	140,179	0	11,664	4,488	4,488	2,430	0	0	0	972	0	0
Office of the Presidential Adviser on the Peace Process	0	61,272	3,768	0	4,170	790	0	0	0	256	0	1,130
Optical Media Board	19,036	0	1,440	408	408	300	0	0	0	120	0	420
Pasig River Rehabilitation Commission	6,985	0	408	270	270	85	0	0	0	34	0	0
Philippine Commission on Women (National Commission on the Role of Filipino Women)	18,697	0	1,392	612	612	290	0	0	0	116	0	0
Philippine Drug Enforcement Agency	452,554	0	38,520	8,766	8,766	8,025	74	0	0	3,210	0	0
Philippine Racing Commission	20,693	0	1,704	450	450	355	0	0	0	142	0	0
Philippine Sports Commission	34,019	0	2,688	1,224	1,164	560	0	0	0	224	0	0
Presidential Commission for the Urban Poor	40,925	1,274	2,904	744	744	605	0	0	0	242	0	0
Presidential Communications Development and Strategic Planning Office	0	22,814	0	0	0	0	0	0	0	0	0	0
Presidential Legislative Liaison Office	17,113	0	816	1,362	1,362	170	0	0	0	68	0	0
Presidential Management Staff	130,076	0	8,040	5,454	5,454	1,675	0	0	0	670	0	0
Fertilizer and Pesticide Authority	24,006	0	1,656	288	288	345	0	0	0	138	0	0
Autonomous Region in Muslim Mindanao (ARMM)	7,745,733	151,750	731,376	32,124	30,582	152,370	4,775	19,864	0	60,948	0	4,475
Autonomous Regional Government in Muslim Mindanao	7,745,733	151,750	731,376	32,124	30,582	152,370	4,775	19,864	0	60,948	0	4,475
Joint Legislative-Executive Councils	0	2,351	0	0	0	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	0	2,351	0	0	0	0	0	0	0	0	0	0
The Judiciary	7,562,756	29,552	657,180	307,068	306,906	136,915	3,215	0	0	54,766	0	0
Supreme Court of the Philippines and the Lower Courts	6,765,286	27,083	605,916	269,034	268,872	126,235	2,731	0	0	50,494	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	1,071	170	1,684	1,540	40	113	40	0	0	0	34	28,177
0	0	0	3,236	795	0	4,660	192	410	191	0	0	0	98	54,848
0	0	0	3,383	710	0	4,872	172	407	169	0	0	0	101	56,308
0	0	0	2,958	665	0	4,260	161	362	159	0	0	0	88	49,843
0	0	0	32,971	6,970	0	47,467	1,677	3,855	1,668	0	0	0	988	552,195
0	0	0	22,844	4,050	0	32,895	981	2,544	978	0	0	0	688	379,062
0	62,717	0	22,454	3,755	0	32,338	890	2,108	890	0	0	0	0	400,765
0	0	0	2,614	350	0	3,767	84	233	84	0	0	0	79	45,051
0	0	0	11,686	2,430	0	16,825	577	1,344	577	0	0	0	350	198,010
0	0	677	5,894	790	0	0	146	442	210	0	5,387	0	0	84,932
0	0	0	1,586	300	0	2,284	72	188	72	0	0	0	47	26,681
0	0	0	582	85	0	837	21	56	21	0	0	0	17	9,671
0	0	0	1,558	290	0	2,244	70	173	70	0	0	0	48	26,172
0	0	0	37,710	8,025	0	54,305	1,920	4,642	1,920	0	0	0	1,133	629,570
0	0	0	1,724	355	1,440	2,484	85	203	85	0	0	0	52	30,222
0	0	0	2,834	560	0	4,082	133	312	133	0	0	0	83	48,016
0	0	0	3,411	605	0	4,911	146	395	146	0	0	0	102	57,154
0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,814
0	0	0	1,427	170	0	2,054	40	110	40	0	0	0	43	24,775
0	0	0	10,839	1,675	0	15,608	402	1,071	402	0	0	0	327	181,693
0	0	0	2,000	345	0	2,881	83	231	83	0	0	0	60	32,404
3,751	667	0	645,478	152,370	756	929,491	36,578	87,846	36,543	0	0	0	40,452	10,867,929
3,751	667	0	645,478	152,370	756	929,491	36,578	87,846	36,543	0	0	0	40,452	10,867,929
0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,351
0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,351
0	182,463	0	630,228	136,915	13	785,487	32,860	71,675	32,657	1,829,694	0	0	3,071,009	15,831,359
0	164,193	0	563,774	126,235	0	697,402	30,295	65,505	30,107	1,657,175	0	0	2,870,801	14,321,138

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Presidential Electoral Tribunal	26,264	0	1,584	840	840	330	0	0	0	132	0	0
Sandiganbayan	108,720	0	7,968	5,082	5,082	1,660	182	0	0	664	0	0
Court of Appeals	565,107	2,469	35,712	26,712	26,712	7,440	111	0	0	2,976	0	0
Court of Tax Appeals	97,379	0	6,000	5,400	5,400	1,250	191	0	0	500	0	0
Civil Service Commission (CSC)	516,235	922	29,304	21,984	21,084	6,105	37	0	0	2,442	0	1,009
Civil Service Commission	497,888	922	28,152	21,402	20,502	5,865	37	0	0	2,346	0	625
Career Executive Service Board	18,347	0	1,152	582	582	240	0	0	0	96	0	384
Commission on Audit (COA)	3,375,094	0	185,544	97,680	97,560	38,655	0	0	0	15,462	0	0
Commission on Audit (COA)	3,375,094	0	185,544	97,680	97,560	38,655	0	0	0	15,462	0	0
Commission on Elections (COMELEC)	1,256,999	180,501	115,752	13,488	13,488	24,115	0	0	0	9,646	0	115,657
Commission on Elections (COMELEC)	1,256,999	180,501	115,752	13,488	13,488	24,115	0	0	0	9,646	0	115,657
Office of the Ombudsman	505,742	0	27,888	39,264	39,264	5,810	0	0	0	2,324	0	6,038
Office of the Ombudsman	505,742	0	27,888	39,264	39,264	5,810	0	0	0	2,324	0	6,038
Commission on Human Rights (CHR)	173,254	4,521	12,816	2,784	2,784	2,670	33	5	0	1,068	0	0
Commission on Human Rights (CHR)	173,254	4,521	12,816	2,784	2,784	2,670	33	5	0	1,068	0	0
SPECIAL PURPOSE FUNDS	16,928	0	1,368	60	60	285	0	0	0	114	0	0
Allocations to Local Government Units	16,928	0	1,368	60	60	285	0	0	0	114	0	0
Metropolitan Manila Development Authority	16,928	0	1,368	60	60	285	0	0	0	114	0	0
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	322,197,413	9,409,111	29,872,620	1,604,365	1,600,940	7,466,635	13,645,297	242,271	1,646,276	2,491,537	5,540,771	1,041,080

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	2,189	330	0	3,151	79	203	79	0	0	0	42,666	78,687
0	2,957	0	9,059	1,660	0	11,729	399	914	398	24,286	0	0	20,495	201,255
0	13,874	0	47,092	7,440	13	62,076	1,788	4,286	1,774	143,487	0	0	99,931	1,049,000
0	1,439	0	8,114	1,250	0	11,129	299	767	299	4,746	0	0	37,116	181,279
0	0	0	43,027	6,105	85	61,651	1,471	4,133	1,471	11,132	0	0	96,588	824,785
0	0	0	41,496	5,865	85	59,451	1,415	3,976	1,415	11,132	0	0	96,544	799,118
0	0	0	1,531	240	0	2,200	56	157	56	0	0	0	44	25,667
0	0	0	281,259	38,655	0	756,721	9,280	27,336	9,279	16,878	0	0	2,887,470	7,836,873
0	0	0	281,259	38,655	0	756,721	9,280	27,336	9,279	16,878	0	0	2,887,470	7,836,873
0	0	328,036	104,747	24,115	476,256	150,190	5,788	13,681	5,774	46,194	0	0	147,677	3,032,104
0	0	328,036	104,747	24,115	476,256	150,190	5,788	13,681	5,774	46,194	0	0	147,677	3,032,104
325	0	0	42,146	5,810	0	60,310	1,383	3,677	1,383	16,082	0	0	734,901	1,492,347
325	0	0	42,146	5,810	0	60,310	1,383	3,677	1,383	16,082	0	0	734,901	1,492,347
0	0	0	14,438	2,670	0	20,349	638	1,594	637	4,942	0	0	432	245,635
0	0	0	14,438	2,670	0	20,349	638	1,594	637	4,942	0	0	432	245,635
0	0	2,107,079	1,898	285	45,288,950	2,072	68	182	68	68,872,864	28,227,111	20,977,636	77,075,944	242,572,972
0	0	0	1,898	285	0	2,072	68	182	68	0	0	0	0	23,388
0	0	0	1,898	285	0	2,072	68	182	68	0	0	0	0	23,388
0	0	2,107,079	0	0	45,288,950	0	0	0	0	0	0	0	69,985,054	117,381,083
0	0	0	0	0	0	0	0	0	0	68,872,864	28,227,111	20,977,636	7,090,890	125,168,501
3,553,402	14,788,255	2,450,143	26,851,921	6,229,975	50,481,842	30,166,510	1,495,748	3,565,070	1,494,511	70,799,290	28,499,850	21,083,708	87,746,244	745,964,785

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
DEPARTMENTS	336,101,532	9,723,627	31,065,526	1,643,629	1,634,406	7,907,769	21,962,367	255,276	1,692,624	50	5,565,148	1,519,378
Congress of the Philippines	2,710,276	253,386	146,016	97,608	96,408	30,420	0	0	0	0	0	3,494
Senate	821,713	21,479	45,624	30,990	30,990	9,505	0	0	0	0	0	1,200
Senate Electoral Tribunal	45,978	11,196	2,544	1,230	1,230	530	0	0	0	0	0	100
Commission on Appointments	106,599	5,583	5,328	6,114	4,914	1,110	0	0	0	0	0	265
House of Representatives	1,686,841	215,128	89,544	56,502	56,502	18,655	0	0	0	0	0	0
House of Representatives Electoral Tribunal	49,145	0	2,976	2,772	2,772	620	0	0	0	0	0	1,929
Office of the President (OP)	281,221	266,959	20,376	10,764	10,764	4,245	0	0	0	0	0	0
The President's Offices	281,221	266,959	20,376	10,764	10,764	4,245	0	0	0	0	0	0
Office of the Vice-President (OVP)	31,907	7,175	1,968	840	840	410	0	0	0	0	0	0
Office of the Vice-President (OVP)	31,907	7,175	1,968	840	840	410	0	0	0	0	0	0
Department of Agrarian Reform (DAR)	2,094,181	1,195	173,592	66,552	66,186	36,165	0	0	0	0	0	8,353
Office of the Secretary	2,094,181	1,195	173,592	66,552	66,186	36,165	0	0	0	0	0	8,353
Department of Agriculture (DA)	2,068,399	21,017	176,880	24,582	24,414	36,795	10,363	1,612	0	0	77,762	2,939
Office of the Secretary	1,441,846	16,082	124,224	16,200	16,140	25,825	3,405	561	0	0	77,762	2,939
Agricultural Credit Policy Council	18,231	0	864	1,488	1,488	180	0	0	0	0	0	0
Bureau of Fisheries and Aquatic Resources	302,772	4,935	27,384	2,802	2,802	5,705	0	0	0	0	0	0
National Meat Inspection Service	100,382	0	7,728	984	984	1,610	3,934	536	0	0	0	0
Philippine Carabao Center	54,263	0	4,344	1,134	1,134	905	0	35	0	0	0	0
Philippine Center for Post-Harvest Development and Mechanization	44,305	0	3,024	1,056	948	630	3,024	480	0	0	0	0
Philippine Fiber Industry Development Authority	80,338	0	7,320	576	576	1,525	0	0	0	0	0	0
Philippine Council for Agriculture and Fisheries	26,262	0	1,992	342	342	415	0	0	0	0	0	0
Department of Budget and Management (DBM)	308,326	97,557	18,504	13,260	13,260	3,855	0	0	0	0	0	4,600
Office of the Secretary	293,487	97,557	17,688	12,720	12,720	3,685	0	0	0	0	0	4,600
Government Procurement Policy Board-Technical Support Office	14,839	0	816	540	540	170	0	0	0	0	0	0
Department of Education (DepEd)	172,775,717	2,278,788	16,240,464	40,878	40,200	3,383,430	48,937	6,804	0	0	0	32,364
Office of the Secretary	172,697,047	2,271,855	16,232,880	39,324	38,646	3,381,850	48,858	6,792	0	0	0	30,996
National Book Development Board	7,525	0	504	258	258	105	0	0	0	0	0	1,128
National Council for Children's Television	2,251	0	120	108	108	25	0	0	0	0	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
3,969,389	15,245,910	1,832,571	28,018,674	6,482,050	15,562,832	31,266,447	1,554,651	3,711,868	1,553,298	2,159,975	7,104,943	7,283,330	61,783,576	606,600,846
0	0	0	225,856	30,420	32,640	325,234	7,301	19,687	7,301	0	270,932	133,650	1,582,516	5,973,145
0	0	0	68,476	9,505	9,505	98,606	2,281	6,151	2,281	0	5,347	13,500	768,665	1,945,818
0	0	0	3,832	530	2,750	5,517	127	335	127	0	0	1,108	29,559	106,693
0	0	0	8,883	1,110	1,110	12,792	267	761	267	0	7,765	26,387	48,371	237,626
0	0	0	140,570	18,655	18,655	202,421	4,477	12,063	4,477	0	255,989	88,675	703,563	3,572,717
0	0	0	4,095	620	620	5,898	149	377	149	0	1,831	3,980	32,358	110,291
0	0	0	23,436	4,245	4,245	33,747	1,020	2,456	1,020	331	5,442	134,153	1,324	805,748
0	0	0	23,436	4,245	4,245	33,747	1,020	2,456	1,020	331	5,442	134,153	1,324	805,748
0	0	0	2,659	410	410	3,829	99	267	98	0	0	1,217	471	52,600
0	0	0	2,659	410	410	3,829	99	267	98	0	0	1,217	471	52,600
0	0	2,318	174,520	36,165	36,165	251,307	8,652	21,524	8,651	0	28,294	24,488	10,596	3,048,904
0	0	2,318	174,520	36,165	36,165	251,307	8,652	21,524	8,651	0	28,294	24,488	10,596	3,048,904
5,364	1,444	43	172,365	36,795	36,795	248,207	8,843	21,268	8,836	0	39,886	34,033	11,642	3,070,284
0	0	0	120,152	25,825	25,825	173,021	6,210	14,877	6,204	0	27,265	15,535	7,919	2,147,817
0	0	43	1,519	180	180	2,187	44	125	44	0	0	418	76	27,067
0	0	0	25,233	5,705	5,705	36,332	1,367	3,193	1,366	0	8,435	9,032	1,599	444,367
0	0	0	8,365	1,610	1,610	12,046	387	1,017	387	0	0	4,773	488	146,841
283	0	0	4,520	905	905	6,511	218	508	218	0	0	3,230	269	79,382
5,081	1,444	0	3,692	630	630	5,317	151	400	151	0	0	0	742	71,705
0	0	0	6,696	1,525	1,525	9,641	366	892	366	0	0	0	423	111,769
0	0	0	2,188	415	415	3,152	100	256	100	0	4,186	1,045	126	41,336
0	0	0	25,691	3,855	3,855	37,004	927	2,564	927	0	12,156	4,973	16,093	567,407
0	0	0	24,455	3,685	3,685	35,223	886	2,443	886	0	12,156	4,973	16,025	546,874
0	0	0	1,236	170	170	1,781	41	121	41	0	0	0	68	20,533
191,743	0	0	14,397,876	3,383,430	4,558,780	20,733,381	811,462	2,007,780	811,066	0	361,411	129,858	31,813,437	274,047,806
191,743	0	0	14,391,322	3,381,850	4,556,606	20,723,940	811,083	2,006,968	810,690	0	356,834	128,728	31,808,313	273,916,325
0	0	0	626	105	105	903	25	65	25	0	0	0	34	11,666
0	0	0	188	25	619	270	6	18	6	0	0	0	6	3,750

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
National Museum	57,715	0	6,072	978	978	1,265	79	12	0	0	0	0
Philippine High School for the Arts	11,179	33	888	210	210	185	0	0	0	0	0	240
Early Childhood Care and Development Council	0	6,900	0	0	0	0	0	0	0	0	0	0
State Universities and Colleges (SUCs)	18,721,767	398,147	1,367,736	34,800	34,524	285,705	190,930	2,415	160	0	0	533,993
National Capital Region (NCR)	5,973,798	185,984	383,952	7,866	7,650	80,690	180,950	87	0	0	0	379,262
Eulogio 'Amang' Rodriguez Institute of Science and Technology	91,059	1,462	7,488	168	168	1,560	0	37	0	0	0	1,772
Marikina Polytechnic College	47,000	852	4,368	102	102	910	78	0	0	0	0	610
Philippine Normal University	166,245	2,960	10,920	192	192	2,275	184	0	0	0	0	53,789
Philippine State College of Aeronautics	40,742	243	3,288	162	162	685	25	0	0	0	0	1,617
Polytechnic University of the Philippines	525,593	24,508	39,480	660	660	8,225	356	50	0	0	0	74,300
Rizal Technological University	116,216	2,130	8,856	60	60	1,845	135	0	0	0	0	8,274
Technological University of the Philippines	252,106	4,133	19,536	312	312	4,070	172	0	0	0	0	30,806
University of the Philippines System	4,734,837	149,696	290,016	6,210	5,994	61,120	180,000	0	0	0	0	208,094
Region I - Ilocos	1,003,661	14,822	79,632	1,224	1,224	16,590	565	129	0	0	0	12,224
Don Mariano Marcos Memorial State University	327,974	4,072	26,568	360	360	5,535	174	24	0	0	0	2,350
Ilocos Sur Polytechnic State College	81,573	1,214	7,368	108	108	1,535	98	0	0	0	0	509
Mariano Marcos State University	216,628	4,869	17,304	252	252	3,605	193	0	0	0	0	3,041
North Luzon Philippines State College	16,556	476	1,344	0	0	280	0	19	0	0	0	173
Pangasinan State University	176,890	2,479	14,232	252	252	2,965	0	86	0	0	0	4,154
University of Northern Philippines	184,040	1,712	12,816	252	252	2,670	100	0	0	0	0	1,997
Cordillera Administrative Region (CAR)	533,158	4,384	40,464	948	948	8,430	221	0	0	0	0	15,611
Abra State Institute of Science and Technology	67,658	467	5,232	108	108	1,090	39	0	0	0	0	2,390
Apayao State College	35,248	1,625	2,544	108	108	530	13	0	0	0	0	221
Benguet State University	210,066	1,669	16,944	252	252	3,530	65	0	0	0	0	5,500
Ifugao State University	90,927	0	6,648	180	180	1,385	91	0	0	0	0	3,662
Kalinga State University	65,597	355	4,368	120	120	910	0	0	0	0	0	2,864
Mountain Province State University	63,662	268	4,728	180	180	985	13	0	0	0	0	974
Region II - Cagayan Valley	798,596	10,644	59,640	1,032	1,032	12,425	563	226	0	0	0	11,748
Batanes State College	12,535	1,872	1,104	102	102	230	89	0	0	0	0	96
Cagayan State University	232,867	2,815	17,976	300	300	3,745	94	0	0	0	0	4,462
Isabela State University	335,001	4,180	23,904	282	282	4,980	340	46	0	0	0	2,452
Nueva Vizcaya State University	162,721	1,619	11,736	180	180	2,445	0	180	0	0	0	3,794
Quirino State University	55,472	158	4,920	168	168	1,025	40	0	0	0	0	944
Region III - Central Luzon	1,282,756	11,584	96,552	2,964	2,964	20,115	548	1,569	0	0	0	13,933
Aurora State College of Technology	28,632	1,075	2,208	168	168	460	33	32	0	0	0	1,615
Bataan Peninsula State University	130,550	2,060	10,560	240	240	2,200	0	198	0	0	0	321
Bulacan Agricultural State College	40,344	179	2,928	102	102	610	0	13	0	0	0	324

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	4,809	1,265	1,265	6,926	303	615	300	0	4,577	753	1,430	89,342
0	0	0	931	185	185	1,342	45	114	45	0	0	377	3,654	19,823
0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,900
1,601	0	983	1,560,143	285,705	285,705	2,246,603	68,561	173,400	68,404	0	592,707	273,629	2,035,006	29,162,624
0	0	983	497,816	80,690	80,690	716,855	19,364	49,829	19,349	0	276,744	97,248	747,822	9,787,629
0	0	227	7,588	1,560	1,560	10,928	374	975	374	0	7,078	1,040	10,696	146,114
0	0	114	3,917	910	910	5,640	219	540	218	0	4,404	507	6,916	78,317
0	0	0	13,854	2,275	2,275	19,949	545	1,437	543	0	10,727	933	45,013	334,308
0	0	67	3,396	685	685	4,889	165	420	164	0	0	96	12,044	69,535
0	0	0	43,800	8,225	8,225	63,072	1,974	5,029	1,972	0	31,769	9,284	28,453	875,635
0	0	0	9,684	1,845	1,845	13,945	442	1,168	441	0	18,139	6,221	22,871	214,177
0	0	575	21,009	4,070	4,070	30,252	976	2,526	975	0	24,805	3,182	65,218	469,105
0	0	0	394,568	61,120	61,120	568,180	14,669	37,734	14,662	0	179,822	75,985	556,611	7,600,438
0	0	0	83,636	16,590	16,590	120,437	3,983	9,822	3,969	0	12,611	9,557	200,065	1,607,331
0	0	0	27,331	5,535	5,535	39,356	1,328	3,198	1,325	0	0	2,171	82,576	535,772
0	0	0	6,797	1,535	1,535	9,788	368	876	366	0	0	237	11,412	125,427
0	0	0	18,051	3,605	3,605	25,995	866	2,138	862	0	12,611	2,131	71,048	387,056
0	0	0	1,380	280	280	1,986	68	178	68	0	0	0	747	23,835
0	0	0	14,741	2,965	2,965	21,227	712	1,749	708	0	0	4,815	30,448	281,640
0	0	0	15,336	2,670	2,670	22,085	641	1,683	640	0	0	203	3,834	253,601
46	0	0	44,430	8,430	8,430	63,976	2,022	5,108	2,019	0	31,548	8,673	39,458	818,304
0	0	0	5,638	1,090	1,090	8,118	261	669	261	0	0	0	4,091	98,310
0	0	0	2,937	530	530	4,229	127	352	127	0	0	33	1,428	50,690
26	0	0	17,506	3,530	3,530	25,208	848	2,038	845	0	16,058	5,843	18,841	332,551
0	0	0	7,577	1,385	1,385	10,911	332	860	332	0	9,726	1,675	5,488	142,744
20	0	0	5,467	910	910	7,871	218	575	218	0	0	21	4,587	95,131
0	0	0	5,305	985	985	7,639	236	614	236	0	5,764	1,101	5,023	98,878
0	0	0	66,548	12,425	12,425	95,830	2,981	7,521	2,969	0	29,280	8,815	92,534	1,227,234
0	0	0	1,045	230	230	1,504	56	140	55	0	0	315	1,201	20,906
0	0	0	19,405	3,745	3,745	27,945	898	2,248	894	0	12,907	3,260	30,884	368,490
0	0	0	27,917	4,980	4,980	40,199	1,195	3,055	1,191	0	12,969	2,003	38,201	508,157
0	0	0	13,559	2,445	2,445	19,526	587	1,490	585	0	3,404	1,636	21,201	249,733
0	0	0	4,622	1,025	1,025	6,656	245	588	244	0	0	1,601	1,047	79,948
724	0	0	106,898	20,115	20,115	153,930	4,826	12,128	4,812	0	73,737	22,495	88,619	1,941,384
0	0	0	2,387	460	460	3,436	111	261	111	0	0	0	953	42,570
0	0	0	10,879	2,200	2,200	15,665	529	1,371	529	0	5,725	570	2,457	188,494
0	0	0	3,362	610	610	4,841	146	386	146	0	402	27	2,344	57,476

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Bulacan State University	189,907	401	11,496	240	240	2,395	66	8	0	0	0	2,363
Central Luzon State University	253,095	804	20,040	252	252	4,175	0	1,153	0	0	0	1,305
Don Honorio Ventura Technological State University	83,173	2,159	6,096	444	444	1,270	0	62	0	0	0	402
Nueva Ecija University of Science and Technology	142,375	715	10,776	120	120	2,245	111	0	0	0	0	1,407
Pampanga State Agricultural University	86,423	1,235	6,768	444	444	1,410	0	100	0	0	0	2,021
Philippine Merchant Marine Academy	45,163	883	4,608	252	252	960	135	0	0	0	0	1,981
Ramon Magsaysay Technological University	83,892	1,559	6,312	342	342	1,315	99	0	0	0	0	1,017
Tarlac College of Agriculture	78,117	0	6,264	120	120	1,305	50	0	0	0	0	557
Tarlac State University	121,085	514	8,496	240	240	1,770	54	3	0	0	0	620
Region IVA - CALABARZON	750,737	15,498	58,896	1,302	1,302	12,270	510	128	0	0	0	5,944
Batangas State University	165,987	1,330	13,272	240	240	2,765	380	0	0	0	0	992
Cavite State University	147,187	7,993	11,616	342	342	2,420	0	73	0	0	0	1,760
Laguna State Polytechnic University	134,917	3,533	10,728	168	168	2,235	67	0	0	0	0	600
Southern Luzon State University	107,711	900	8,160	252	252	1,700	0	55	0	0	0	410
University of Rizal System	194,935	1,742	15,120	300	300	3,150	63	0	0	0	0	2,182
Region IVB - MIMAROPA	500,639	10,075	41,520	1,032	1,032	8,650	373	47	0	0	0	3,817
Marinduque State College	49,526	559	3,912	60	60	815	13	0	0	0	0	428
Mindoro State College of Agriculture and Technology	60,694	1,088	5,256	168	168	1,095	73	0	0	0	0	50
Occidental Mindoro State College	83,785	3,833	6,912	168	168	1,440	221	0	0	0	0	0
Palawan State University	134,999	748	11,040	228	228	2,300	0	37	0	0	0	1,350
Romblon State University	88,619	920	7,608	228	228	1,585	66	10	0	0	0	979
Western Philippines University	83,016	2,927	6,792	180	180	1,415	0	0	0	0	0	1,010
Region V - Bicol	907,602	21,102	69,000	1,782	1,782	14,375	466	48	0	0	0	15,664
Bicol University	294,678	4,395	21,024	312	312	4,380	87	0	0	0	0	6,187
Bicol State College of Applied Sciences and Technology	38,503	388	2,808	108	108	585	50	0	0	0	0	299
Camarines Norte State College	93,796	997	7,752	276	276	1,615	49	0	0	0	0	988
Camarines Sur Polytechnic Colleges	33,927	611	2,568	168	168	535	13	0	0	0	0	583
Catanduanes State University	112,632	990	9,480	120	120	1,975	74	0	0	0	0	4,604
Central Bicol State University of Agriculture	126,828	10,958	9,552	180	180	1,990	72	0	0	0	0	846
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	34,081	424	2,616	108	108	545	36	4	0	0	0	369
Partido State University	92,953	1,279	7,008	240	240	1,460	5	44	0	0	0	439
Sorsogon State College	80,204	1,060	6,192	270	270	1,290	80	0	0	0	0	1,349
Region VI - Western Visayas	1,449,794	17,583	107,628	2,544	2,544	22,480	3,035	11	160	0	0	9,122
Aklan State University	135,296	4,047	9,672	228	228	2,015	77	11	0	0	0	1,285
Capiz State University	238,260	2,801	14,712	300	300	3,065	0	0	160	0	0	1,109
Carlos C. Hilado Memorial State College	96,347	514	8,184	168	168	1,705	25	0	0	0	0	82
Guimaras State College	26,481	204	1,848	168	168	385	13	0	0	0	0	272
Iloilo State College of Fisheries	95,606	2,338	7,668	114	114	1,600	66	0	0	0	0	451

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	15,825	2,395	2,395	22,789	575	1,621	574	0	9,459	1,381	8,775	272,905
0	0	0	21,092	4,175	4,175	30,372	1,001	2,295	995	0	30,418	16,387	13,331	405,317
0	0	0	6,932	1,270	1,270	9,981	304	824	304	0	19,126	1,968	6,208	142,237
0	0	0	11,864	2,245	2,245	17,086	539	1,372	538	0	8,607	318	22,824	225,507
724	0	0	7,202	1,410	1,410	10,371	338	835	337	0	0	1,367	1,976	124,815
0	0	0	3,763	960	960	5,419	230	477	228	0	0	0	7,220	73,491
0	0	0	6,990	1,315	1,315	10,067	315	812	314	0	0	0	4,067	120,073
0	0	0	6,511	1,305	1,305	9,374	313	742	312	0	0	193	15,150	121,738
0	0	0	10,091	1,770	1,770	14,529	425	1,132	424	0	0	284	3,314	166,761
0	0	0	62,560	12,270	12,270	90,088	2,943	7,703	2,935	0	11,472	2,075	77,017	1,127,920
0	0	0	13,832	2,765	2,765	19,920	664	1,725	662	0	0	82	9,492	237,113
0	0	0	12,266	2,420	2,420	17,662	581	1,459	578	0	11,472	1,476	26,373	248,440
0	0	0	11,243	2,235	2,235	16,190	536	1,404	535	0	0	0	13,312	200,106
0	0	0	8,976	1,700	1,700	12,925	408	1,083	407	0	0	517	9,869	157,025
0	0	0	16,243	3,150	3,150	23,391	754	2,032	753	0	0	0	17,971	285,236
0	0	0	41,721	8,650	8,650	60,076	2,075	5,215	2,069	0	10,096	729	43,988	750,454
0	0	0	4,128	815	815	5,943	196	502	195	0	610	50	4,994	73,621
0	0	0	5,058	1,095	1,095	7,283	263	655	263	0	1,067	143	6,982	92,496
0	0	0	6,982	1,440	1,440	10,054	345	872	344	0	0	0	5,516	123,520
0	0	0	11,249	2,300	2,300	16,200	552	1,423	551	0	4,019	314	8,589	198,427
0	0	0	7,385	1,585	1,585	10,634	380	929	377	0	4,400	222	7,217	134,957
0	0	0	6,919	1,415	1,415	9,962	339	834	339	0	0	0	10,690	127,433
0	0	0	75,635	14,375	14,375	108,914	3,450	8,814	3,446	0	9,093	6,461	137,036	1,413,420
0	0	0	24,558	4,380	4,380	35,361	1,052	2,705	1,051	0	2,714	2,345	42,529	452,450
0	0	0	3,209	585	585	4,620	139	377	139	0	0	0	6,185	58,688
0	0	0	7,816	1,615	1,615	11,255	388	986	387	0	2,120	1,626	15,042	148,599
0	0	0	2,827	535	535	4,072	128	330	128	0	0	152	2,937	50,217
0	0	0	9,386	1,975	1,975	13,517	475	1,140	474	0	0	226	32,339	191,502
0	0	0	10,569	1,990	1,990	15,219	477	1,209	477	0	0	594	19,218	202,349
0	0	0	2,840	545	545	4,090	130	321	130	0	0	0	2,832	49,724
0	0	0	7,746	1,460	1,460	11,155	351	949	351	0	4,259	457	3,675	135,531
0	0	0	6,684	1,290	1,290	9,625	310	797	309	0	0	1,061	12,279	124,360
0	0	0	120,816	22,480	22,480	173,971	5,394	14,143	5,385	0	28,451	10,689	169,496	2,188,206
0	0	0	11,275	2,015	2,015	16,234	483	1,258	482	0	4,607	69	20,016	211,313
0	0	0	19,855	3,065	3,065	28,590	735	1,991	734	0	7,016	291	19,045	345,094
0	0	0	8,029	1,705	1,705	11,562	409	1,051	409	0	0	308	3,294	135,665
0	0	0	2,207	385	385	3,177	93	258	93	0	0	0	885	37,022
0	0	0	7,966	1,600	1,600	11,473	385	955	383	0	707	706	25,481	159,213

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Central Philippines State University	33,555	241	2,640	162	162	550	13	0	0	0	0	0
Northern Iloilo Polytechnic State College	137,260	379	11,208	258	258	2,335	74	0	0	0	0	502
Northern Negros State College of Science and Technology	23,857	375	1,560	168	168	325	20	0	0	0	0	75
University of Antique	75,070	1,177	5,976	180	180	1,245	75	0	0	0	0	1,217
Iloilo Science and Technology University	172,789	2,988	12,012	240	240	2,505	138	0	0	0	0	613
West Visayas State University	415,273	2,519	32,148	558	558	6,750	2,534	0	0	0	0	3,516
Region VII - Central Visayas	512,599	3,501	40,464	1,236	1,236	8,430	265	7	0	0	0	13,231
Bohol Island State University	95,347	1,126	8,016	228	228	1,670	0	0	0	0	0	2,000
Cebu Normal University	65,442	277	4,752	240	240	990	49	0	0	0	0	6,110
Cebu Technological University	214,843	1,139	17,304	360	360	3,605	148	0	0	0	0	3,289
Negros Oriental State University	110,283	664	8,496	240	240	1,770	55	7	0	0	0	1,495
Siquijor State College	26,684	295	1,896	168	168	395	13	0	0	0	0	337
Region VIII - Eastern Visayas	1,147,836	36,743	96,480	2,040	2,040	20,100	938	78	0	0	0	18,779
Eastern Samar State University	147,709	2,916	13,848	240	240	2,885	89	0	0	0	0	2,687
Eastern Visayas State University	159,289	2,643	12,624	240	240	2,630	145	0	0	0	0	1,628
Leyte Normal University	66,147	387	5,208	180	180	1,085	74	0	0	0	0	2,841
Naval State University	57,026	569	4,992	60	60	1,040	45	0	0	0	0	548
Northwest Samar State University	58,417	1,055	4,920	240	240	1,025	52	6	0	0	0	2,010
Palompon Polytechnic State University	58,897	818	4,752	180	180	990	49	0	0	0	0	800
Samar State University	86,932	1,317	7,536	240	240	1,570	103	41	0	0	0	1,990
Southern Leyte State University	101,807	1,449	8,976	168	168	1,870	72	0	0	0	0	421
University of Eastern Philippines	183,891	3,636	14,808	180	180	3,085	100	0	0	0	0	3,225
Visayas State University	227,721	21,953	18,816	312	312	3,920	209	31	0	0	0	2,629
Region IX - Zamboanga Peninsula	506,421	10,846	40,212	786	786	8,380	190	6	0	0	0	6,170
J. H. Cerilles State College	52,393	1,120	4,392	102	102	915	26	0	0	0	0	1,630
Jose Rizal Memorial State University	130,965	2,227	10,668	168	168	2,225	47	0	0	0	0	0
Western Mindanao State University	200,269	3,856	15,240	240	240	3,175	49	0	0	0	0	3,211
Zamboanga City State Polytechnic College	61,318	766	4,416	108	108	920	43	6	0	0	0	827
Zamboanga State College of Marine Sciences and Technology	61,476	2,877	5,496	168	168	1,145	25	0	0	0	0	502
Region X - Northern Mindanao	762,742	11,995	54,360	2,196	2,196	11,325	485	0	0	0	0	10,822
Bukidnon State University	72,158	1,700	4,824	240	240	1,005	13	0	0	0	0	1,841
Camiguin Polytechnic State College	24,933	163	1,896	168	168	395	13	0	0	0	0	233
Central Mindanao University	205,215	3,792	18,624	192	192	3,880	246	0	0	0	0	3,698
Mindanao University of Science and Technology	75,297	1,889	4,992	222	222	1,040	50	0	0	0	0	2,653
MSU-Iligan Institute of Technology	341,822	2,721	21,048	1,044	1,044	4,385	137	0	0	0	0	1,243
Misamis Oriental State College of Agriculture and Technology	28,236	1,439	1,848	168	168	385	13	0	0	0	0	1,127
Northwestern Mindanao State College of Science and Technology	15,081	291	1,128	162	162	235	13	0	0	0	0	27

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	2,797	550	550	4,027	132	347	132	0	4,208	1,367	1,083	52,516
0	0	0	11,438	2,335	2,335	16,471	560	1,463	558	0	0	512	22,660	210,606
0	0	0	1,988	325	325	2,863	77	217	77	0	0	708	1,271	34,399
0	0	0	6,256	1,245	1,245	9,008	298	761	298	0	0	278	11,151	115,660
0	0	0	14,399	2,505	2,505	20,734	601	1,661	600	0	11,913	1,014	10,300	257,757
0	0	0	34,606	6,750	6,750	49,832	1,621	4,181	1,619	0	0	5,436	54,310	628,961
86	0	0	42,716	8,430	8,430	61,511	2,024	5,216	2,017	0	31,837	4,109	64,569	811,914
86	0	0	7,945	1,670	1,670	11,442	401	1,014	400	0	0	853	11,207	145,303
0	0	0	5,453	990	990	7,852	236	616	236	0	5,817	713	5,861	106,864
0	0	0	17,903	3,605	3,605	25,780	866	2,219	862	0	14,528	1,533	28,091	340,040
0	0	0	9,191	1,770	1,770	13,234	426	1,117	425	0	11,492	1,010	16,358	180,043
0	0	0	2,224	395	395	3,203	95	250	94	0	0	0	3,052	39,664
655	0	0	95,651	20,100	20,100	137,745	4,823	11,748	4,812	0	18,160	17,706	94,011	1,750,545
0	0	0	12,309	2,885	2,885	17,725	692	1,609	690	0	2,909	1,280	6,231	219,829
0	0	0	13,273	2,630	2,630	19,115	632	1,599	631	0	0	2,321	12,956	235,226
0	0	0	5,513	1,085	1,085	7,939	260	672	260	0	0	324	7,442	100,682
0	0	0	4,752	1,040	1,040	6,843	249	605	248	0	0	4,810	7,382	91,309
0	0	0	4,868	1,025	1,025	7,011	247	606	245	0	0	1,268	5,538	89,798
0	0	0	4,908	990	990	7,068	237	587	236	0	0	182	9,520	91,384
0	0	0	7,244	1,570	1,570	10,432	377	909	375	0	0	0	4,322	126,768
0	0	0	8,484	1,870	1,870	12,217	448	1,094	448	0	0	586	11,917	153,865
0	0	0	15,324	3,085	3,085	22,067	740	1,879	740	0	0	2,257	12,577	270,859
655	0	0	18,976	3,920	3,920	27,328	941	2,188	939	0	15,251	4,678	16,126	370,825
0	0	0	42,201	8,380	8,380	60,771	2,012	5,097	2,007	0	13,343	11,081	50,428	777,497
0	0	0	4,366	915	915	6,287	220	542	219	0	398	104	2,822	77,468
0	0	0	10,913	2,225	2,225	15,716	534	1,339	533	0	7,994	7,993	8,631	204,571
0	0	0	16,689	3,175	3,175	24,032	763	2,001	761	0	2,825	2,566	29,297	311,564
0	0	0	5,110	920	920	7,358	220	582	220	0	2,126	418	4,611	90,997
0	0	0	5,123	1,145	1,145	7,378	275	633	274	0	0	0	5,067	92,897
0	0	0	63,562	11,325	11,325	91,527	2,720	6,759	2,708	0	0	7,818	77,658	1,131,523
0	0	0	6,014	1,005	1,005	8,658	242	668	242	0	0	130	5,394	105,379
0	0	0	2,077	395	395	2,992	95	247	94	0	0	0	1,102	35,366
0	0	0	17,102	3,880	3,880	24,625	931	2,051	927	0	0	935	20,811	310,981
0	0	0	6,274	1,040	1,040	9,036	250	676	249	0	0	2,285	18,965	126,180
0	0	0	28,485	4,385	4,385	41,018	1,053	2,720	1,048	0	0	4,468	28,783	489,789
0	0	0	2,353	385	385	3,389	92	244	92	0	0	0	1,241	41,565
0	0	0	1,257	235	235	1,809	57	153	56	0	0	0	1,362	22,263

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Region XI - Davao	259,461	943	20,256	750	750	4,220	82	2	0	0	0	3,713
Davao del Norte State College	30,928	341	2,664	162	162	555	8	2	0	0	0	200
Davao Oriental State College of Science and Technology	41,865	423	3,288	162	162	685	0	0	0	0	0	590
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	29,543	179	2,304	168	168	480	0	0	0	0	0	200
University of Southeastern Philippines	143,051	0	10,656	168	168	2,220	74	0	0	0	0	2,723
Compostela Valley State College	14,074	0	1,344	90	90	280	0	0	0	0	0	0
Region XII - SOCCSKSARGEN	381,349	5,913	29,184	768	768	6,080	654	0	0	0	0	5,951
Cotabato State University	53,581	1,017	4,488	162	162	935	30	0	0	0	0	992
Cotabato Foundation College of Science and Technology	48,527	314	4,848	162	162	1,010	49	0	0	0	0	739
Sultan Kudarat State University	82,256	793	5,784	162	162	1,205	13	0	0	0	0	1,115
University of Southern Mindanao	196,985	3,789	14,064	282	282	2,930	562	0	0	0	0	3,105
Region XIII - CARAGA	251,442	4,682	19,440	504	504	4,050	143	2	0	0	0	2,009
Agusan del Sur State College of Agriculture and Technology	21,565	221	1,728	168	168	360	26	0	0	0	0	97
Caraga State University	60,757	354	4,224	168	168	880	18	2	0	0	0	680
Surigao del Sur State University	86,976	1,330	7,440	168	168	1,550	62	0	0	0	0	396
Surigao State College of Technology	82,144	2,777	6,048	0	0	1,260	37	0	0	0	0	836
Autonomous Region in Muslim Mindanao (ARMM)	1,699,176	31,848	130,056	5,826	5,766	27,095	942	75	0	0	0	5,993
Adiong Memorial Polytechnic State College	11,916	67	984	60	60	205	0	13	0	0	0	107
Basilan State College	32,917	263	2,832	162	162	590	13	0	0	0	0	207
Mindanao State University	1,348,939	22,523	100,320	4,434	4,374	20,900	799	62	0	0	0	4,098
MSU-Tawi-Tawi College of Technology and Oceanography	233,866	5,949	20,496	846	846	4,270	99	0	0	0	0	728
Sulu State College	40,049	792	3,072	162	162	640	18	0	0	0	0	503
Tawi-Tawi Regional Agricultural College	31,489	2,254	2,352	162	162	490	13	0	0	0	0	350
Department of Energy (DOE)	237,767	0	15,552	4,860	4,860	3,240	864	5,583	0	0	0	773
Office of the Secretary	237,767	0	15,552	4,860	4,860	3,240	864	5,583	0	0	0	773
Department of Environment and Natural Resources (DENR)	2,766,752	63,440	282,528	24,450	24,210	58,860	17,002	700	1,628	0	0	195
Office of the Secretary	2,120,209	63,276	232,200	17,982	17,742	48,375	0	0	0	0	0	0
Environmental Management Bureau	146,744	0	11,808	1,416	1,416	2,460	0	0	0	0	0	0
Mines and Geo-Sciences Bureau	266,565	0	19,776	2,106	2,106	4,120	4,409	601	0	0	0	0
National Mapping and Resource Information Authority	176,576	0	14,904	1,644	1,644	3,105	12,593	99	1,628	0	0	0
National Water Resources Board	30,562	164	2,088	510	510	435	0	0	0	0	0	195
Palawan Council for Sustainable Development Staff	26,096	0	1,752	792	792	365	0	0	0	0	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	21,623	4,220	4,220	31,136	1,013	2,561	1,009	0	0	904	32,941	389,804
0	0	0	2,578	555	555	3,711	133	316	133	0	0	120	1,766	44,889
0	0	0	3,488	685	685	5,024	165	424	164	0	0	0	1,114	58,924
0	0	0	2,463	480	480	3,546	115	294	115	0	0	589	3,581	44,705
0	0	0	11,921	2,220	2,220	17,166	532	1,361	529	0	0	195	15,168	210,372
0	0	0	1,173	280	280	1,689	68	166	68	0	0	0	11,312	30,914
0	0	0	31,779	6,080	6,080	45,761	1,458	3,719	1,455	0	7,171	6,304	51,932	592,406
0	0	0	4,465	935	935	6,430	225	580	224	0	0	1,414	6,998	83,573
0	0	0	4,044	1,010	1,010	5,823	243	529	241	0	0	1,809	6,730	77,250
0	0	0	6,855	1,205	1,205	9,871	289	790	289	0	7,171	2,404	6,039	127,608
0	0	0	16,415	2,930	2,930	23,637	701	1,820	701	0	0	677	32,165	303,975
90	0	0	20,956	4,050	4,050	30,173	971	2,548	970	0	0	523	30,323	377,430
0	0	0	1,798	360	360	2,588	86	213	86	0	0	0	3,230	33,054
90	0	0	5,064	880	880	7,291	211	566	211	0	0	109	8,059	90,612
0	0	0	7,248	1,550	1,550	10,437	372	929	371	0	0	0	9,421	129,968
0	0	0	6,846	1,260	1,260	9,857	302	840	302	0	0	414	9,613	123,796
0	0	0	141,595	27,095	27,095	203,902	6,502	15,469	6,473	0	39,164	58,442	37,109	2,469,623
0	0	0	992	205	205	1,430	49	130	49	0	666	665	911	18,714
0	0	0	2,743	590	590	3,950	142	350	141	0	0	0	2,405	48,057
0	0	0	112,411	20,900	20,900	161,872	5,016	12,008	4,995	0	38,498	50,505	20,929	1,954,483
0	0	0	19,488	4,270	4,270	28,065	1,024	2,270	1,018	0	0	4,770	5,336	337,611
0	0	0	3,337	640	640	4,806	154	396	153	0	0	2,502	4,715	62,741
0	0	0	2,624	490	490	3,779	117	315	117	0	0	0	2,813	48,017
2,130	0	0	19,811	3,240	3,240	28,533	778	2,139	778	0	12,991	2,020	1,065	350,224
2,130	0	0	19,811	3,240	3,240	28,533	778	2,139	778	0	12,991	2,020	1,065	350,224
662	16,705	1,716	230,567	58,860	67,553	331,947	14,100	29,630	14,050	0	19,955	29,712	18,524	4,073,746
0	0	271	176,686	48,375	49,599	254,436	11,587	23,250	11,537	0	17,078	23,356	11,235	3,127,194
0	0	0	12,228	2,460	2,460	17,605	588	1,466	588	0	0	714	737	202,690
0	0	0	22,216	4,120	4,120	31,986	990	2,543	990	0	1,613	1,783	1,271	371,315
662	16,705	1,445	14,715	3,105	10,574	21,120	745	1,859	745	0	1,264	2,888	5,019	293,039
0	0	0	2,547	435	435	3,668	103	281	103	0	0	667	136	42,839
0	0	0	2,175	365	365	3,132	87	231	87	0	0	304	126	36,669

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(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Department of Finance (DOF)	4,353,157	59,356	371,736	47,964	47,832	77,445	9,056	19	8,251	0	0	0
Office of the Secretary	158,908	13,479	9,144	7,380	7,380	1,905	72	8	0	0	0	0
Bureau of Customs	834,556	2,502	83,496	7,242	7,242	17,395	8,760	11	8,251	0	0	0
Bureau of Internal Revenue	2,572,077	0	224,256	15,540	15,540	46,720	161	0	0	0	0	0
Bureau of Local Government Finance	88,722	0	6,576	1,314	1,314	1,370	0	0	0	0	0	0
Bureau of the Treasury	274,167	0	18,720	6,786	6,654	3,900	38	0	0	0	0	0
Central Board of Assessment Appeals	4,142	0	408	102	102	85	0	0	0	0	0	0
Cooperative Development Authority	168,700	821	12,984	2,988	2,988	2,705	0	0	0	0	0	0
Insurance Commission	96,736	0	4,872	1,872	1,872	1,015	0	0	0	0	0	0
National Tax Research Center	22,887	0	1,848	540	540	385	25	0	0	0	0	0
Privatization and Management Office	0	42,554	0	0	0	0	0	0	0	0	0	0
Securities and Exchange Commission	132,262	0	9,432	4,200	4,200	1,965	0	0	0	0	0	0
Department of Foreign Affairs (DFA)	845,203	709,886	34,344	13,890	13,398	7,155	0	0	0	0	4,610,512	4,010
Office of the Secretary	815,118	708,765	31,896	13,464	12,972	6,645	0	0	0	0	4,610,512	0
Foreign Service Institute	24,787	746	2,040	222	222	425	0	0	0	0	0	3,041
Technical Cooperation Council of the Philippines	655	0	72	0	0	15	0	0	0	0	0	102
UNESCO National Commission of the Philippines	4,643	375	336	204	204	70	0	0	0	0	0	867
Department of Health (DOH)	8,920,719	229,109	742,776	30,823	30,112	157,410	563,831	55,862	0	0	0	0
Office of the Secretary	8,803,844	229,109	733,368	27,235	26,644	155,450	556,775	55,684	0	0	0	0
Commission on Population	84,366	0	7,032	2,340	2,220	1,465	5,274	0	0	0	0	0
National Nutrition Council	32,509	0	2,376	1,248	1,248	495	1,782	178	0	0	0	0
Department of the Interior and Local Government (DILG)	44,892,962	16,025	4,618,008	49,722	50,862	1,937,924	9,901,496	70,308	963,214	0	0	134,634
Office of the Secretary	1,511,712	15,525	100,392	34,020	34,020	20,915	0	0	0	0	0	0
Bureau of Fire Protection	4,210,611	0	450,744	300	300	186,411	1,005,046	6,934	96,523	0	0	0
Bureau of Jail Management and Penology	2,395,985	0	260,184	522	522	111,202	589,438	4,200	56,333	0	0	0
Local Government Academy	14,238	0	960	390	390	200	0	0	0	0	0	0
National Police Commission	331,284	500	24,216	12,120	13,260	5,045	43	6	0	0	0	0
Philippine National Police	36,008,608	0	3,750,096	1,200	1,200	1,591,136	8,249,481	59,168	810,358	0	0	0
Philippine Public Safety College	420,524	0	31,416	1,170	1,170	23,015	57,488	0	0	0	0	134,634

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
331	265	2,000	362,752	77,445	77,445	522,380	18,588	45,858	18,579	0	107,461	251,664	201,062	6,660,646
187	0	0	13,242	1,905	1,905	19,068	458	1,284	458	0	9,626	1,093	678	248,180
144	0	0	69,543	17,395	17,395	100,147	4,177	9,007	4,169	0	42,938	97,910	4,653	1,336,933
0	0	1,000	214,335	46,720	46,720	308,650	11,215	27,986	11,215	0	10,721	132,400	27,287	3,712,543
0	265	0	7,393	1,370	1,370	10,647	329	844	328	0	5,772	1,353	429	129,396
0	0	1,000	22,847	3,900	3,900	32,900	936	2,490	936	0	34,978	16,102	1,909	432,163
0	0	0	345	85	85	497	20	44	20	0	0	0	25	5,960
0	0	0	14,058	2,705	2,705	20,246	646	1,778	646	0	3,426	1,412	822	239,630
0	0	0	8,060	1,015	1,015	11,606	243	926	243	0	0	0	0	129,475
0	0	0	1,907	385	385	2,747	92	220	92	0	0	0	117	32,170
0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,554
0	0	0	11,022	1,965	1,965	15,872	472	1,279	472	0	0	1,394	165,142	351,642
0	0	0	70,435	10,990	10,990	101,426	2,635	6,805	2,635	0	76,374	87,001	3,758	6,611,447
0	0	0	67,928	10,480	10,480	97,816	2,512	6,493	2,512	0	75,735	86,708	3,587	6,563,623
0	0	0	2,066	425	425	2,975	102	262	102	0	639	293	143	38,915
0	0	0	54	15	15	78	4	8	4	0	0	0	1	1,023
0	0	0	387	70	70	557	17	42	17	0	0	0	27	7,886
1,430,551	277,989	251,686	746,375	157,830	157,595	1,067,713	37,932	89,645	37,730	0	201,911	190,411	6,904,147	22,282,157
1,399,375	272,939	251,686	736,633	155,870	155,635	1,053,694	37,464	88,491	37,262	0	198,720	187,224	6,903,033	22,066,135
16,967	5,050	0	7,034	1,465	1,465	10,118	349	867	349	0	3,191	3,187	959	153,698
14,209	0	0	2,708	495	495	3,901	119	287	119	0	0	0	155	62,324
839,802	8,411,609	10,000	3,741,081	962,085	2,468,860	370,045	230,894	509,068	230,836	0	2,580,534	2,943,920	8,387,960	94,321,849
0	0	10,000	125,975	20,915	20,915	181,405	5,020	13,504	5,016	0	0	18,129	9,491	2,126,954
89,944	884,592	0	350,885	93,905	116,420	10,341	22,535	49,012	22,532	0	355,110	556,957	794,127	9,303,229
50,413	466,630	0	199,665	54,205	59,780	2,814	13,009	27,428	13,009	0	55,237	92,027	232,439	4,685,042
0	0	0	1,187	200	200	1,709	48	129	48	0	0	1,009	66	20,774
0	0	0	27,609	5,045	5,595	39,756	1,206	2,956	1,205	0	0	4,599	840,164	1,314,609
699,445	7,060,387	0	3,000,716	781,270	2,259,329	125,024	187,506	411,317	187,456	0	2,170,187	2,270,760	6,485,045	76,109,689
0	0	0	35,044	6,545	6,621	8,996	1,570	4,722	1,570	0	0	439	26,628	761,552

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Department of Justice (DOJ)	5,809,091	85,368	389,544	384,678	384,378	81,155	17,518	94	1,260	0	0	10,983
Office of the Secretary	2,090,062	0	102,264	207,396	207,156	21,305	0	94	0	0	0	6,210
Bureau of Corrections	476,177	0	66,480	924	924	13,850	9,053	0	1,260	0	0	0
Bureau of Immigration	319,305	0	33,720	612	612	7,025	57	0	0	0	0	100
Land Registration Authority	441,246	73,192	47,112	7,614	7,614	9,815	0	0	0	0	0	4,073
National Bureau of Investigation	465,084	1,838	34,392	12,390	12,390	7,165	8,408	0	0	0	0	0
Office of the Government Corporate Counsel	54,458	2,200	2,784	5,292	5,292	580	0	0	0	0	0	0
Office of the Solicitor General	311,496	0	16,392	19,728	19,728	3,415	0	0	0	0	0	0
Parole and Probation Administration	348,813	0	23,280	12,762	12,702	4,850	0	0	0	0	0	0
Presidential Commission on Good Government	33,910	8,138	2,016	1,524	1,524	420	0	0	0	0	0	600
Public Attorney's Office	1,268,540	0	61,104	116,436	116,436	12,730	0	0	0	0	0	0
Department of Labor and Employment (DOLE)	2,552,756	30,714	177,492	63,661	63,559	36,980	13	1	0	0	384,188	144,615
Office of the Secretary	748,289	0	49,008	13,182	13,182	10,210	0	0	0	0	384,188	0
Institute for Labor Studies	13,624	0	912	390	390	190	0	0	0	0	0	0
National Conciliation and Mediation Board	75,278	0	4,824	3,534	3,534	1,005	0	0	0	0	0	0
National Labor Relations Commission	400,415	422	22,392	23,172	23,172	4,665	0	0	0	0	0	0
National Maritime Polytechnic	17,692	0	1,560	120	120	325	0	0	0	0	0	2,200
National Wages and Productivity Commission	65,905	0	4,128	1,902	1,902	860	0	0	0	0	0	0
Philippine Overseas Employment Administration	129,622	3,338	7,776	4,230	4,128	1,620	0	0	0	0	0	264
Professional Regulation Commission	83,933	0	7,464	1,596	1,596	1,555	0	0	0	0	0	142,151
Technical Education and Skills Development Authority	1,017,998	26,954	79,428	15,535	15,535	16,550	13	1	0	0	0	0
Department of National Defense (DND)	30,806,176	63,756	3,247,416	7,140	7,140	1,122,506	10,457,777	54,377	665,742	0	214,055	17,011
Office of the Secretary - Proper	80,790	0	5,664	3,240	3,240	1,180	0	0	0	0	0	0
Government Arsenal	111,958	0	14,376	348	348	2,995	300	0	1,347	0	0	0
National Defense College of the Philippines	17,921	0	1,416	450	450	295	0	0	0	0	0	4,930
Office of Civil Defense	62,075	63,756	5,568	1,050	1,050	1,160	0	0	0	0	0	0
Philippine Veterans Affairs Office (PVAO) - Proper	77,825	0	8,160	600	600	1,700	0	0	0	0	0	1,800
Veterans Memorial Medical Center	350,630	0	31,680	432	432	6,605	17,437	2,378	0	0	0	0
Philippine Army (Land Forces)	18,962,145	0	2,085,432	240	240	801,283	8,116,469	33,667	437,104	0	0	106

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
37,345	3,512	0	484,094	81,155	181,073	481,357	19,478	45,286	19,442	0	396,366	185,336	39,613	9,138,126
0	135	0	174,172	21,305	81,960	118,102	5,113	13,399	5,103	0	373,018	127,539	8,370	3,562,703
15,695	0	0	39,682	13,850	15,889	57,139	3,324	5,569	3,324	0	0	5,907	16,343	745,390
0	0	0	26,609	7,025	7,025	38,317	1,686	3,724	1,684	0	0	7,050	1,831	456,382
0	1,189	0	36,772	9,815	9,815	52,950	2,356	4,655	2,339	0	10,404	17,396	2,549	740,906
12,445	0	0	38,756	7,165	7,165	55,810	1,720	4,128	1,718	0	0	8,519	2,227	681,320
0	680	0	4,538	580	580	4,956	139	348	139	0	0	2,785	225	85,576
0	1,508	0	25,958	3,415	3,415	35,398	819	2,278	819	0	6,766	6,421	1,281	458,837
9,205	0	0	29,070	4,850	4,850	41,857	1,165	3,008	1,165	0	0	9,237	1,596	508,410
0	0	0	2,826	420	420	4,069	101	265	101	0	0	298	144	56,776
0	0	0	105,711	12,730	49,954	72,759	3,055	7,912	3,050	0	6,178	184	5,047	1,841,826
437	7,851	0	212,719	36,980	55,340	292,837	8,870	23,521	8,860	0	60,128	36,697	100,641	4,298,860
0	0	0	62,356	10,210	10,210	89,795	2,449	6,906	2,448	0	0	3,402	3,380	1,409,215
0	0	0	1,134	190	190	1,635	46	122	46	0	0	388	65	19,322
0	0	0	6,269	1,005	1,005	9,034	241	633	241	0	0	3,670	336	110,609
0	7,851	0	33,368	4,665	4,665	34,551	1,117	2,863	1,115	0	24,990	11,406	1,696	602,525
0	0	0	1,474	325	325	2,123	78	192	78	0	0	0	141	26,753
0	0	0	5,491	860	19,220	7,909	205	556	205	0	0	1,268	298	110,709
0	0	0	10,801	1,620	1,620	15,555	388	1,115	388	0	0	6,497	560	189,522
0	0	0	6,995	1,555	1,555	10,073	372	821	371	0	9,020	5,864	446	275,367
437	0	0	84,831	16,550	16,550	122,162	3,974	10,313	3,968	0	26,118	4,202	93,719	1,554,838
867,382	5,856,548	804	2,567,181	676,550	2,552,626	212,544	162,373	349,064	162,346	0	1,101,958	1,682,798	687,866	63,543,136
0	0	0	6,732	1,180	1,180	9,695	283	687	283	0	0	305	379	114,838
36,417	0	804	9,330	2,995	2,995	13,435	719	1,285	718	0	798	4,592	722	206,482
0	0	0	1,493	295	295	2,150	70	171	70	0	0	0	1,267	31,273
0	0	0	5,173	1,160	1,160	7,449	278	636	278	0	0	4,015	333	155,141
0	0	0	6,485	1,700	1,700	9,339	409	845	407	0	3,186	1,285	596	116,637
57,048	0	0	29,219	6,605	6,605	42,076	1,586	3,529	1,580	0	0	13,177	19,004	590,023
391,818	3,770,721	0	1,580,180	434,465	1,372,189	25,803	104,272	217,368	104,269	0	10,371	1,205,619	1,320	39,655,081

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Philippine Air Force (Air Forces)	4,174,577	0	430,104	60	60	193,089	935,328	7,400	91,298	0	0	0
Philippine Navy (Naval Forces)	5,491,622	0	544,680	180	180	95,519	1,201,157	9,163	124,559	0	12,000	10,175
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	1,476,633	0	120,336	540	540	18,680	187,086	1,769	11,434	0	202,055	0
Department of Public Works and Highways (DPWH)	4,442,218	9,795	391,608	29,118	28,710	81,585	0	0	0	50	0	0
Office of the Secretary	4,442,218	9,795	391,608	29,118	28,710	81,585	0	0	0	50	0	0
Department of Science and Technology (DOST)	1,565,244	923	128,652	18,444	18,000	26,805	212,642	32,224	0	0	0	4,665
Office of the Secretary	216,321	0	13,848	5,346	4,902	2,885	22,856	3,462	0	0	0	0
Advanced Science and Technology Institute	22,780	0	1,584	300	300	330	2,614	396	0	0	0	0
Food and Nutrition Research Institute	51,546	0	3,912	360	360	815	6,455	978	0	0	0	0
Forest Products Research and Development Institute	55,721	0	4,344	966	966	905	7,168	1,086	0	0	0	0
Industrial Technology Development Institute	100,089	0	7,656	750	750	1,595	12,633	1,914	0	0	0	0
Information and Communications Technology Office	270,975	0	28,824	2,718	2,718	6,005	47,639	7,218	0	0	0	0
Metals Industry Research and Development Center	61,395	0	4,848	564	564	1,010	8,197	1,242	0	0	0	39
National Academy of Science and Technology	4,416	0	264	228	228	55	375	64	0	0	0	0
National Research Council of the Philippines	11,003	0	792	288	288	165	1,307	198	0	0	0	3,000
Philippine Atmospheric, Geophysical and Astronomical Services Administration	225,490	0	20,988	612	612	4,375	34,650	5,250	0	0	0	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	76,529	0	5,712	930	930	1,190	9,425	1,428	0	0	0	641
Philippine Council for Health Research and Development	19,129	0	1,296	348	348	270	2,139	324	0	0	0	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	26,587	0	1,632	630	630	340	2,693	408	0	0	0	300
Philippine Institute of Volcanology and Seismology	57,833	0	5,016	390	390	1,045	8,276	1,254	0	0	0	0
Philippine Nuclear Research Institute	65,786	0	5,016	606	606	1,045	8,395	1,272	0	0	0	0
Philippine Science High School	223,404	923	17,448	2,034	2,034	3,635	28,790	4,362	0	0	0	685
Philippine Textile Research Institute	21,825	0	1,872	288	288	390	3,089	468	0	0	0	0
Science Education Institute	17,633	0	1,056	450	450	220	1,743	264	0	0	0	0
Science and Technology Information Institute	17,484	0	1,272	288	288	265	2,099	318	0	0	0	0
Technology Application and Promotion Institute	19,298	0	1,272	348	348	265	2,099	318	0	0	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
149,343	838,259	0	347,882	89,605	568,618	20,969	21,505	47,441	21,499	0	14,773	211,202	226,667	8,389,679
145,046	1,100,222	0	457,635	113,475	355,040	19,413	27,234	61,953	27,234	0	13,918	236,386	259,775	10,306,566
87,710	147,346	0	123,052	25,070	242,844	62,215	6,017	15,149	6,008	0	1,058,912	6,217	177,803	3,977,416
0	0	0	370,268	81,585	82,388	533,188	19,576	47,262	19,561	0	171,648	96,202	23,118	6,427,880
0	0	0	370,268	81,585	82,388	533,188	19,576	47,262	19,561	0	171,648	96,202	23,118	6,427,880
330,093	210,757	11,859	130,435	26,805	27,608	187,826	6,429	16,036	6,362	0	5,444	13,669	117,261	3,098,183
42,593	36,450	0	18,023	2,885	2,885	25,958	692	1,957	692	0	0	792	434	402,981
5,755	1,354	0	1,898	330	330	2,734	79	221	79	0	0	0	44	41,128
12,044	9,196	0	4,296	815	815	6,185	195	527	195	0	0	1,010	119	99,823
12,905	13,282	0	4,643	905	905	6,686	218	547	218	0	0	2,226	133	113,824
27,012	18,005	0	8,341	1,595	1,595	12,012	383	1,009	383	0	0	2,719	237	198,678
61,628	0	981	22,580	6,005	6,005	32,517	1,442	2,955	1,441	0	0	0	886	502,537
19,047	9,314	42	5,116	1,010	1,010	7,368	243	628	243	0	1,253	149	148	123,430
1,096	707	0	368	55	758	530	12	36	12	0	0	0	15	9,219
1,208	1,750	0	918	165	165	1,319	39	102	38	0	0	0	30	22,775
41,233	49,518	7,807	18,791	4,375	4,375	27,059	1,049	2,526	987	0	0	5,454	650	455,801
12,488	13,881	0	6,377	1,190	1,190	9,183	286	762	286	0	0	432	178	143,038
2,530	2,667	29	1,595	270	370	2,296	64	183	64	0	0	0	45	33,967
2,976	4,655	0	2,215	340	340	3,190	82	235	82	0	0	0	45	47,380
15,690	9,449	3,000	4,820	1,045	1,045	6,940	251	621	251	0	0	0	148	117,464
16,235	13,342	0	5,482	1,045	1,045	7,895	251	662	251	0	2,341	526	148	131,949
41,370	14,909	0	18,618	3,635	3,635	26,805	869	2,325	866	0	0	0	113,824	510,171
6,074	4,278	0	1,818	390	390	2,618	93	227	93	0	0	0	59	44,260
3,262	2,686	0	1,470	220	220	2,117	53	160	53	0	0	0	29	32,086
2,250	2,306	0	1,457	265	265	2,099	64	171	64	0	1,850	361	44	33,210
2,697	3,008	0	1,609	265	265	2,315	64	182	64	0	0	0	45	34,462

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Department of Social Welfare and Development (DSWD)	743,089	3,776,252	62,472	12,996	12,732	13,015	63,784	153	0	0	22,000	413
Office of the Secretary	662,262	3,776,000	56,808	10,926	10,794	11,835	61,752	153	0	0	22,000	0
Council for the Welfare of Children	8,776	0	600	252	120	125	0	0	0	0	0	367
Inter-Country Adoption Board	10,526	0	768	168	168	160	251	0	0	0	0	0
National Council on Disability Affairs	17,612	252	1,248	450	450	260	0	0	0	0	0	46
National Youth Commission	30,298	0	2,016	1,080	1,080	420	0	0	0	0	0	0
Juvenile Justice and Welfare Council	13,615	0	1,032	120	120	215	1,781	0	0	0	0	0
Department of Tourism (DOT)	207,197	1,369	17,064	5,514	5,514	3,555	0	0	0	0	82,993	0
Office of the Secretary	155,053	1,369	11,088	4,794	4,794	2,310	0	0	0	0	82,993	0
Intramuros Administration	15,503	0	1,032	492	492	215	0	0	0	0	0	0
National Parks Development Committee	36,641	0	4,944	228	228	1,030	0	0	0	0	0	0
Department of Trade and Industry (DTI)	753,377	43,778	49,224	23,202	23,202	10,255	798	138	0	0	141,752	0
Office of the Secretary	615,597	43,285	40,200	19,158	19,158	8,375	798	138	0	0	141,752	0
Board of Investments	81,673	0	4,992	2,958	2,958	1,040	0	0	0	0	0	0
Philippine Trade Training Center	15,420	0	1,128	348	348	235	0	0	0	0	0	0
Design Center of the Philippines	12,585	493	912	108	108	190	0	0	0	0	0	0
Construction Industry Authority of the Philippines (CIAP)	28,102	0	1,992	630	630	415	0	0	0	0	0	0
Department of Transportation and Communications (DOTC)	2,930,920	460,548	306,792	21,810	21,810	74,159	428,322	3,120	41,064	0	15,150	322
Office of the Secretary	806,075	253,460	76,104	15,048	15,048	15,855	0	49	0	0	0	0
Civil Aeronautics Board	24,088	0	1,776	510	510	370	0	0	0	0	0	322
Maritime Industry Authority	169,046	0	12,192	4,296	4,296	2,540	0	0	0	0	0	0
Office of Transportation Cooperatives	9,555	0	792	330	330	165	0	0	0	0	0	0
Office for Transportation Security	146,899	204,929	21,792	1,404	1,404	4,540	66	9	0	0	0	0
Philippine Coast Guard	1,766,451	2,159	193,536	0	0	50,564	428,256	3,062	41,064	0	15,150	0
Toll Regulatory Board	8,806	0	600	222	222	125	0	0	0	0	0	0
National Economic and Development Authority (NEDA)	1,195,552	40,260	101,256	22,800	22,338	21,095	79	0	0	0	0	27,046
Office of the Director-General	392,948	0	25,224	10,902	10,902	5,255	0	0	0	0	0	24,898
Philippine National Volunteer Service Coordinating Agency	7,070	0	528	168	168	110	0	0	0	0	0	0
Public-Private Partnership Center of the Philippines	42,260	0	2,232	1,956	1,494	465	0	0	0	0	0	756

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
3,881	0	0	61,924	13,015	13,015	89,173	3,125	7,465	3,123	0	0	8,584	3,779	4,913,990
3,881	0	0	55,189	11,835	11,835	79,473	2,841	6,724	2,839	0	0	8,246	3,398	4,798,791
0	0	0	731	125	125	1,053	30	85	30	0	0	0	37	12,456
0	0	0	876	160	160	1,263	39	106	39	0	0	0	57	14,741
0	0	0	1,468	260	260	2,114	62	153	62	0	0	338	88	25,123
0	0	0	2,525	420	420	3,636	101	263	101	0	0	0	135	42,495
0	0	0	1,135	215	215	1,634	52	134	52	0	0	0	64	20,384
0	0	0	17,269	3,555	3,699	24,867	854	1,953	854	0	11,539	10,427	1,365	399,588
0	0	0	12,923	2,310	2,310	18,608	555	1,410	555	0	9,269	9,526	1,056	320,923
0	0	0	1,293	215	359	1,862	52	138	52	0	0	0	69	21,774
0	0	0	3,053	1,030	1,030	4,397	247	405	247	0	2,270	901	240	56,891
753	0	0	62,782	10,255	10,255	90,409	2,463	6,835	2,457	0	18,382	21,474	3,394	1,275,185
753	0	0	51,301	8,375	8,375	73,872	2,008	5,603	2,003	0	18,382	15,156	2,784	1,077,073
0	0	0	6,807	1,040	1,040	9,801	251	707	251	0	0	4,589	351	118,458
0	0	0	1,284	235	235	1,851	57	144	56	0	0	0	69	21,410
0	0	0	1,049	190	190	1,511	46	121	46	0	0	359	62	17,970
0	0	0	2,341	415	415	3,374	101	260	101	0	0	1,370	128	40,274
105,203	202,795	0	244,246	63,915	179,585	144,622	15,340	32,259	15,334	0	45,392	66,166	519,691	5,938,565
0	0	0	67,174	15,855	19,440	96,726	3,805	8,364	3,800	0	1,158	17,828	4,363	1,420,152
0	0	0	2,008	370	1,544	2,891	89	233	89	0	0	0	119	34,919
0	0	0	14,088	2,540	2,636	20,285	611	1,587	611	0	295	190	792	236,005
0	0	0	796	165	165	1,146	40	88	40	0	0	0	54	13,666
0	0	0	12,242	4,540	8,715	17,627	1,090	1,668	1,089	0	0	1,804	704	430,522
105,203	202,795	0	147,204	40,320	146,960	4,890	9,676	20,236	9,676	0	43,939	46,344	513,622	3,791,107
0	0	0	734	125	125	1,057	29	83	29	0	0	0	37	12,194
0	0	0	99,620	21,095	21,095	143,473	5,052	12,013	5,032	0	64,422	33,796	6,010	1,842,034
0	0	0	32,741	5,255	5,255	47,156	1,252	3,445	1,252	0	0	1,928	1,760	570,173
0	0	0	589	110	110	849	26	68	26	0	0	0	32	9,854
0	0	0	3,521	465	465	5,072	112	335	112	0	0	0	180	59,425

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	8,623	180	552	282	282	115	0	0	0	0	0	384
Tariff Commission	26,881	0	1,728	876	876	360	0	0	0	0	0	0
Philippine Statistics Authority	717,770	40,080	70,992	8,616	8,616	14,790	79	0	0	0	0	1,008
Presidential Communications Operations Office (PCOO)	374,571	3,032	30,418	4,123	4,123	6,165	0	0	0	0	0	0
Presidential Communications Operations Office (Proper)	24,733	2,545	1,488	1,680	1,680	310	0	0	0	0	0	0
Bureau of Broadcast Services	126,976	0	10,872	210	210	2,265	0	0	0	0	0	0
Bureau of Communications Services	12,884	0	1,104	288	288	230	0	0	0	0	0	0
National Printing Office	7,937	0	826	55	55	0	0	0	0	0	0	0
News and Information Bureau	51,191	487	4,152	210	210	865	0	0	0	0	0	0
Philippine Information Agency	118,829	0	9,264	1,440	1,440	1,930	0	0	0	0	0	0
Presidential Broadcast Staff (RTVM)	32,021	0	2,712	240	240	565	0	0	0	0	0	0
Other Executive Offices	2,642,082	150,830	198,912	73,486	72,270	41,975	2,326	11	11,305	0	16,736	8,434
Climate Change Commission	13,875	0	816	744	744	170	0	0	0	0	0	0
Commission on Filipinos Overseas	21,379	0	1,464	420	420	305	0	0	0	0	0	0
Commission on Higher Education	186,145	0	11,712	5,850	5,850	2,440	0	0	0	0	0	722
Commission on the Filipino Language	21,293	0	1,296	720	720	270	0	0	0	0	0	477
Dangerous Drugs Board	31,193	0	2,448	924	672	510	1,230	0	0	0	0	191
Energy Regulatory Commission	85,392	0	2,568	2,406	2,406	1,070	0	0	0	0	0	0
Film Development Council of the Philippines	7,220	1,772	384	420	420	80	0	0	0	0	0	2,125
Games and Amusement Board	40,714	0	3,576	696	696	745	79	11	0	0	0	0
Governance Commission for Government-Owned or Controlled Corporations	31,529	0	1,392	2,292	2,292	290	0	0	0	0	0	0
Housing and Land Use Regulatory Board	145,106	0	9,792	3,732	3,732	2,040	0	0	0	0	0	399
Housing and Urban Development Coordinating Council	27,966	10,579	1,728	1,008	1,008	360	0	0	0	0	0	0
Mindanao Development Authority	28,080	0	1,680	1,332	1,332	350	0	0	0	0	0	4,080
Movie and Television Review and Classification Board	13,400	0	1,152	342	342	240	0	0	0	0	0	0
National Anti-Poverty Commission	20,905	0	1,056	900	900	220	0	0	0	0	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	719	115	115	1,035	28	75	28	0	0	0	37	12,570
0	0	0	2,240	360	360	3,225	85	237	85	0	0	22	127	37,462
0	0	0	59,810	14,790	14,790	86,136	3,549	7,853	3,529	0	64,422	31,846	3,874	1,152,550
0	0	0	38,490	8,230	6,165	43,996	1,522	3,912	1,520	0	18,191	11,917	1,853	558,228
0	0	0	2,061	310	310	2,968	75	185	74	0	1,908	628	106	41,061
0	0	0	10,581	2,265	2,265	15,237	543	1,404	542	0	8,382	3,387	656	185,795
0	0	0	1,073	230	230	1,546	56	127	56	0	1,993	132	62	20,299
0	0	0	7,938	2,065	0	0	42	89	42	0	0	0	20	19,069
0	0	0	4,266	865	865	6,143	208	552	208	0	4,883	1,184	261	76,550
0	0	0	9,902	1,930	1,930	14,259	463	1,217	463	0	1,025	5,813	578	170,483
0	0	0	2,669	565	565	3,843	135	338	135	0	0	773	170	44,971
838	71,695	0	220,172	41,975	70,389	317,052	10,061	25,027	10,044	0	11,540	51,650	12,665	4,061,475
0	0	0	1,156	170	170	1,665	41	113	41	0	0	0	65	19,770
0	0	0	1,781	305	305	2,566	74	208	74	0	2,370	0	97	31,768
0	0	0	15,511	2,440	2,440	22,338	586	1,585	586	0	0	1,347	819	260,371
0	0	0	1,775	270	270	2,555	64	174	64	0	0	0	97	30,045
0	0	0	2,601	510	580	3,743	123	289	123	0	0	121	153	45,411
0	0	0	7,117	1,070	1,070	10,247	256	818	255	0	0	0	221	114,896
0	0	0	602	80	80	867	20	56	20	0	0	0	33	14,179
0	0	0	3,393	745	745	4,886	179	414	179	0	0	2,610	205	59,873
0	0	0	2,628	290	290	3,784	70	212	70	0	0	3,462	123	48,724
0	0	0	12,093	2,040	2,040	17,413	486	1,363	486	0	0	4,131	658	205,511
0	0	0	2,330	360	360	3,356	86	243	86	0	0	0	129	49,599
0	0	0	2,340	350	350	3,369	83	233	83	0	0	112	124	43,898
0	0	0	1,116	240	6,458	1,608	58	132	58	0	0	133	63	25,342
0	0	0	1,742	220	19,222	2,509	53	153	53	0	0	0	82	48,015

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
National Commission for Culture and the Arts-Proper	12,833	8,697	816	450	450	170	0	0	0	0	0	0
National Historical Commission of the Philippines	38,713	0	3,768	684	684	785	0	0	0	0	0	20
National Library of the Philippines	40,323	0	3,408	690	690	710	0	0	0	0	0	0
National Archives of the Philippines	31,842	0	2,880	660	660	600	0	0	0	0	0	0
National Commission on Indigenous People	397,258	0	33,600	9,012	9,012	7,000	0	0	0	0	0	0
National Commission on Muslim Filipinos (Office on Muslim Affairs)	276,229	0	19,656	7,050	7,050	4,095	871	0	0	0	0	0
National Intelligence Coordinating Agency	209,135	3,700	18,120	7,750	6,846	3,775	72	0	11,305	0	16,736	0
National Security Council	32,072	841	1,680	1,860	1,860	350	0	0	0	0	0	0
National Telecommunications Commission	140,298	0	11,688	4,104	4,104	2,435	0	0	0	0	0	0
Office of the Presidential Adviser on the Peace Process	0	94,290	0	0	0	0	0	0	0	0	0	0
Optical Media Board	18,915	0	1,440	408	408	300	0	0	0	0	0	420
Pasig River Rehabilitation Commission	6,662	0	384	372	372	80	0	0	0	0	0	0
Philippine Commission on Women (National Commission on the Role of Filipino Women)	18,978	6,863	1,416	552	552	295	0	0	0	0	0	0
Philippine Drug Enforcement Agency	476,126	0	41,160	8,766	8,766	8,575	74	0	0	0	0	0
Philippine Racing Commission	20,433	0	1,656	450	450	345	0	0	0	0	0	0
Philippine Sports Commission	33,398	0	2,592	1,224	1,164	540	0	0	0	0	0	0
Presidential Commission for the Urban Poor	42,226	1,274	2,976	804	804	620	0	0	0	0	0	0
Presidential Communications Development and Strategic Planning Office	0	22,814	0	0	0	0	0	0	0	0	0	0
Presidential Legislative Liaison Office	16,691	0	792	1,302	1,302	165	0	0	0	0	0	0
Presidential Management Staff	126,993	0	7,848	5,274	5,274	1,635	0	0	0	0	0	0
Fertilizer and Pesticide Authority	28,760	0	1,968	288	288	410	0	0	0	0	0	0
Autonomous Region in Muslim Mindanao (ARMM)	7,674,523	151,750	726,696	31,620	30,078	151,395	30,204	21,850	0	0	0	4,475
Autonomous Regional Government in Muslim Mindanao	7,674,523	151,750	726,696	31,620	30,078	151,395	30,204	21,850	0	0	0	4,475
Joint Legislative-Executive Councils	0	2,351	0	0	0	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	0	2,351	0	0	0	0	0	0	0	0	0	0
The Judiciary	7,555,659	29,552	655,092	308,322	308,160	136,480	6,355	0	0	0	0	0
Supreme Court of the Philippines and the Lower Courts	6,756,899	27,083	603,636	269,976	269,814	125,760	5,871	0	0	0	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	1,070	170	1,854	1,540	41	113	41	0	0	0	63	28,308
0	0	0	3,226	785	785	4,645	188	409	187	0	0	0	215	55,094
0	0	0	3,359	710	710	4,840	170	407	168	0	3,441	886	204	60,716
0	0	0	2,653	600	600	3,821	145	329	143	0	0	936	169	46,038
0	0	0	33,105	7,000	7,000	47,671	1,678	3,870	1,668	0	0	24,220	2,026	584,120
0	0	0	23,019	4,095	4,095	33,147	982	2,553	981	0	0	4,807	1,296	389,926
0	71,695	0	17,428	3,775	3,775	25,097	906	2,099	906	0	0	3,061	1,061	407,242
0	0	0	2,672	350	350	3,849	83	234	83	0	0	0	140	46,424
0	0	0	11,691	2,435	2,435	16,835	582	1,346	582	0	1,378	2,390	704	203,007
0	0	0	0	0	0	0	0	0	0	0	0	0	0	94,290
0	0	0	1,577	300	300	2,270	72	186	72	0	0	0	92	26,760
0	0	0	555	80	80	800	19	52	19	0	0	0	32	9,507
0	0	0	1,581	295	295	2,277	71	179	71	0	0	51	91	33,567
838	0	0	39,677	8,575	8,575	57,134	2,058	4,919	2,058	0	0	0	2,457	669,758
0	0	0	1,703	345	1,785	2,452	82	199	82	0	0	0	95	30,077
0	0	0	2,783	540	540	4,007	129	298	129	0	0	634	158	48,136
0	0	0	3,518	620	620	5,067	148	408	148	0	0	0	196	59,429
0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,814
0	0	0	1,391	165	165	2,003	39	107	39	0	0	544	112	24,817
0	0	0	10,583	1,635	1,635	15,239	392	1,042	392	0	4,351	2,205	553	185,051
0	0	0	2,396	410	410	3,452	97	284	97	0	0	0	132	38,992
90,948	667	0	639,541	151,395	152,151	920,943	36,338	87,110	36,297	0	0	172,602	695,619	11,806,202
90,948	667	0	639,541	151,395	152,151	920,943	36,338	87,110	36,297	0	0	172,602	695,619	11,806,202
0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,351
0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,351
0	184,073	0	629,639	136,480	136,493	783,610	32,754	71,500	32,546	2,060,632	551,055	263,121	4,269,877	18,151,400
0	164,193	0	563,075	125,760	125,760	695,421	30,181	65,314	29,990	1,880,651	506,899	234,425	4,023,284	16,503,992

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Presidential Electoral Tribunal	21,261	0	1,344	540	540	280	0	0	0	0	0	0
Sandiganbayan	110,010	0	8,040	5,202	5,202	1,675	182	0	0	0	0	0
Court of Appeals	566,463	2,469	35,880	27,246	27,246	7,475	111	0	0	0	0	0
Court of Tax Appeals	101,026	0	6,192	5,358	5,358	1,290	191	0	0	0	0	0
Civil Service Commission (CSC)	519,399	922	29,712	21,648	20,568	6,190	37	0	0	0	0	1,009
Civil Service Commission	500,993	922	28,560	21,066	19,986	5,950	37	0	0	0	0	625
Career Executive Service Board	18,406	0	1,152	582	582	240	0	0	0	0	0	384
Commission on Audit (COA)	3,381,300	0	186,048	97,740	97,620	38,760	0	0	0	0	0	0
Commission on Audit (COA)	3,381,300	0	186,048	97,740	97,620	38,760	0	0	0	0	0	0
Commission on Elections (COMELEC)	1,257,000	465,866	115,752	13,488	13,488	24,115	0	0	0	0	0	569,012
Commission on Elections (COMELEC)	1,257,000	465,866	115,752	13,488	13,488	24,115	0	0	0	0	0	569,012
Office of the Ombudsman	513,392	0	28,272	40,314	40,314	5,890	0	0	0	0	0	6,038
Office of the Ombudsman	513,392	0	28,272	40,314	40,314	5,890	0	0	0	0	0	6,038
Commission on Human Rights (CHR)	169,632	4,521	12,624	2,532	2,532	2,630	33	5	0	0	0	0
Commission on Human Rights (CHR)	169,632	4,521	12,624	2,532	2,532	2,630	33	5	0	0	0	0
SPECIAL PURPOSE FUNDS	17,263	0	1,416	60	60	295	0	0	0	0	0	0
Allocations to Local Government Units	17,263	0	1,416	60	60	295	0	0	0	0	0	0
Metropolitan Manila Development Authority	17,263	0	1,416	60	60	295	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	336,118,795	9,723,627	31,066,942	1,643,689	1,634,466	7,908,064	21,962,367	255,276	1,692,624	50	5,565,148	1,519,378

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	1,772	280	280	2,551	67	169	67	0	0	0	49,156	78,307
0	4,567	0	9,168	1,675	1,675	11,972	402	927	401	24,286	22,155	14,221	63,637	285,397
0	13,874	0	47,205	7,475	7,488	62,149	1,794	4,293	1,778	149,691	13,503	9,464	99,547	1,085,151
0	1,439	0	8,419	1,290	1,290	11,517	310	797	310	6,004	8,498	5,011	34,253	198,553
0	0	0	43,284	6,190	6,275	62,041	1,491	4,164	1,491	12,443	0	4,201	105,597	846,662
0	0	0	41,749	5,950	6,035	59,832	1,434	4,006	1,434	12,443	0	4,201	98,800	814,023
0	0	0	1,535	240	240	2,209	57	158	57	0	0	0	6,797	32,639
0	0	0	281,774	38,760	38,760	405,468	9,302	27,386	9,301	19,351	332,472	371,285	3,386,614	8,721,941
0	0	0	281,774	38,760	38,760	405,468	9,302	27,386	9,301	19,351	332,472	371,285	3,386,614	8,721,941
60,000	0	1,551,162	104,750	24,115	4,273,117	150,197	5,787	13,684	5,776	46,194	0	0	98,246	8,791,749
60,000	0	1,551,162	104,750	24,115	4,273,117	150,197	5,787	13,684	5,776	46,194	0	0	98,246	8,791,749
325	0	0	42,783	5,890	5,890	61,133	1,412	3,730	1,411	16,082	0	6,088	721,957	1,500,921
325	0	0	42,783	5,890	5,890	61,133	1,412	3,730	1,411	16,082	0	6,088	721,957	1,500,921
0	0	0	14,136	2,630	2,630	20,355	632	1,570	630	4,942	6,352	6,588	809	255,783
0	0	0	14,136	2,630	2,630	20,355	632	1,570	630	4,942	6,352	6,588	809	255,783
0	0	0	1,439	295	16,767,396	2,072	71	185	71	71,535,471	14,363,174	17,416,520	84,104,420	204,210,208
0	0	0	1,439	295	295	2,072	71	185	71	0	0	0	87	23,609
0	0	0	1,439	295	295	2,072	71	185	71	0	0	0	87	23,609
0	0	0	0	0	16,767,101	0	0	0	0	0	0	0	79,715,443	96,482,544
0	0	0	0	0	0	0	0	0	0	71,535,471	14,363,174	17,416,520	4,388,890	107,704,055
3,969,389	15,245,910	1,832,571	28,020,113	6,482,345	32,330,228	31,268,519	1,554,722	3,712,053	1,553,369	73,695,446	21,468,117	24,699,850	145,887,996	810,811,054