

TABLE B.18
 BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS
 BY RECIPIENT CORPORATION, 2014-2016
 (Net of Tax Subsidy and Loans Outlay; Gross of Special Accounts)
 (In Thousand Pesos)

DEPARTMENT/GOCC	2014 Actual				2015 (Estimates)				2016 (Proposed)			
	Subsidy	Equity	Net Lending	Total	Subsidy	Equity	Net Lending	Total	Subsidy	Equity	Net Lending	Total
DEPARTMENT OF AGRICULTURE	2,686,453	-	-	2,686,453	2,908,857	-	-	2,908,857	5,011,904	-	-	5,011,904
1. National Dairy Authority	299,542			299,542	170,472			170,472	170,472			170,472
2. National Tobacco Administration	656,700			656,700	190,000			190,000	636,500			636,500
3. Philippine Crop Insurance Corporation	1,183,771			1,183,771	1,300,000			1,300,000	1,600,000			1,600,000
4. Philippine Fisheries Development Authority	-			-	730,385			730,385	288,627			288,627
5. Philippine Rice Research Institute	546,440			546,440	518,000			518,000	518,000			518,000
6. Sugar Regulatory Administration									1,798,305			1,798,305
DEPARTMENT OF ENERGY	17,027,050	-	-	17,027,050	7,821,552	-	-	7,821,552	5,557,941	-	-	5,557,941
7. National Electrification Administration	7,745,000			7,745,000	2,032,552			2,032,552	3,494,600			3,494,600
8. National Power Corporation	2,000,000			2,000,000	2,000,000			2,000,000	2,063,341			2,063,341
9. Power Sector Assets & Liabilities Mgmt. Corp.	7,282,050			7,282,050	3,789,000			3,789,000				
DEPARTMENT OF FINANCE	6,753,837	-	-	6,753,837	166,279	-	-	166,279	-	30,000,000	-	30,000,000
10. Development Bank of the Philippines	150,998			150,998						10,000,000		10,000,000
11. Land Bank of the Philippines	43,582			43,582	-			-	20,000,000			20,000,000
12. Philippine Deposit Insurance Corporation	6,559,257			6,559,257	166,279			166,279				-
DEPARTMENT OF HEALTH	1,249,200	-	-	1,249,200	2,690,684	-	-	2,690,684	2,335,331	-	-	2,335,331
13. Lung Center of the Philippines	203,400			203,400	191,270			191,270	192,144			192,144
14. National Kidney & Transplant Institute	229,000			229,000	459,779			459,779	552,071			552,071
15. Philippine Children's Medical Center	365,000			365,000	1,616,257			1,616,257	919,323			919,323
16. Philippine Heart Center	402,000			402,000	373,378			373,378	616,147			616,147
17. Philippine Institute of Traditional and Alternative Health Care	49,800			49,800	50,000			50,000	55,646			55,646
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	565,000	-	-	565,000	-	-	-	-	1,394,547	-	-	1,394,547
18. Local Water Utilities Administration	565,000			565,000	-			-	1,394,547			1,394,547
DEPARTMENT OF TOURISM	1,250,000	-	-	1,250,000	1,630,552	-	-	1,630,552	1,640,552	-	-	1,640,552
19. Tourism Promotions Board	1,250,000			1,250,000	1,630,552			1,630,552	1,640,552			1,640,552
DEPARTMENT OF TRADE AND INDUSTRY	364,757	-	-	364,757	1,915,000	-	-	1,915,000	2,359,810	-	-	2,359,810
20. Aurora Pacific Eco. Zone & Freeport Authority	48,500			48,500	40,000			40,000	58,851			58,851
21. Center for Int'l. Trade Expositions & Missions	186,443			186,443	186,443			186,443	195,000			195,000
22. Cottage Industry Technology Center	20,168			20,168	-			-				-
23. National Development Company					1,588,557			1,588,557				
24. Philippine Economic Zone Authority					-			-	2,105,959			2,105,959
25. Small Business Corporation	109,646			109,646	100,000			100,000				

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 (In Thousand Pesos)

DEPARTMENT/GOCC	2014 Actual				2015 (Estimates)				2016 (Proposed)			
	Subsidy	Equity	Net Lending	Total	Subsidy	Equity	Net Lending	Total	Subsidy	Equity	Net Lending	Total
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	344,000	-	-	344,000	4,213,106	-	-	4,213,106	2,742,886	-	-	2,742,886
26. Light Rail Transit Authority				-	3,547,687			3,547,687	1,422,764			1,422,764
27. Philippine National Railways	344,000			344,000	546,860			546,860	1,320,122			1,320,122
28. Mactan Cebu International Airport Authority					118,559			118,559				
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	346,806	-	-	346,806	73,180	-	-	73,180	73,672	-	-	73,672
29. Philippine Institute for Development Studies	346,806			346,806	73,180			73,180	73,672			73,672
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	180,664	759,190	-	939,854	123,567	892,014	-	1,015,581	100,000	708,939	-	808,939
30. Intercontinental Broadcasting Corporation					23,567			23,567				
31. People's Television Network, Inc.	180,664	759,190		939,854	100,000	892,014		992,014	100,000	708,939		808,939
OTHER EXECUTIVE OFFICES	48,070,749	632,000	-	48,702,749	50,494,767	1,032,000	-	51,526,767	74,873,335	296,000	-	75,169,335
32. Authority of the Freeport Area of Bataan		100,000		100,000		100,000		100,000		150,000		150,000
33. Bases Conversion and Dev't Authority				-					1,454,555			1,454,555
34. Cagayan Economic Zone Authority				-	8,886	882,000		890,886				-
35. Credit Information Corporation	71,961			71,961	45,000			45,000	69,000			69,000
36. Cultural Center of the Philippines	260,864			260,864	217,000			217,000	542,000			542,000
37. Development Academy of the Philippines	137,500			137,500	160,650			160,650	268,023			268,023
38. Home Guaranty Corporation		500,000		500,000				-				-
39. National Food Authority	15,247,122			15,247,122	4,250,000			4,250,000	4,250,000			4,250,000
40. National Home Mortgage Finance Corporation	1,000,000			1,000,000	1,000,000			1,000,000	1,000,000			1,000,000
41. National Housing Authority	21,313,992			21,313,992	7,487,778			7,487,778	30,478,220			30,478,220
42. National Irrigation Administration	1,065,683			1,065,683	28,750,441			28,750,441	32,743,184			32,743,184
43. People's Credit Finance Corporation	1,563,572			1,563,572	-			-				-
44. Philippine Center for Economic Development	21,000			21,000	13,000			13,000	28,169			28,169
45. Philippine Coconut Authority	2,884,190			2,884,190	4,426,117			4,426,117	1,287,887			1,287,887
46. Philippine Postal Corporation	968,087			968,087	301,000			301,000	501,000			501,000
47. Social Housing Finance Corporation	3,434,738			3,434,738	3,742,865			3,742,865	908,516			908,516
48. Southern Philippines Development Authority	52,040			52,040	42,030			42,030	42,030			42,030
49. Subic Bay Metropolitan Authority									1,250,751			1,250,751
50. Zamboanga City Special Economic Zone Authority	50,000	32,000		82,000	50,000	50,000		100,000	50,000	146,000		196,000
BSGC - OTHERS	11,500			11,500	28,606			28,606	28,606			28,606
NET LENDING (Other GOCCs)			13,400	13,400			26,500	26,500			26,500	26,500
GRAND TOTAL	78,850,016	1,391,190	13,400	80,254,606	72,066,150	1,924,014	26,500	74,016,664	96,118,584	31,004,939	26,500	127,150,023

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
DEPARTMENT OF AGRICULTURE				432,725	561,268	323,709	428,604	407,682	349,878	300,443
Office of the Secretary				71,808	138,338	108,181	135,576	142,289	136,560	112,266
OSEC - Proper				15,731	28,011	15,284	26,071	15,140	29,316	15,645
Trust Receipts	R.A. 9184	Other service income	Bidder's bond	15,731	28,011	15,284	26,071	15,140	29,316	15,645
OSEC - Agricultural Training Institute				1,602	15,299	12,312	19,989	19,989	22,086	22,086
Revolving Fund ATI Revolving Fund	General Provisions in the GAA	Other service income Rent/lease income Income from hostels, dormitories and other like facilities Other business income	MOOE of dormitory and other expenses	1,602	15,299	12,312	19,989	19,989	22,086	22,086
					60	-	-	-	-	-
					458	-	481	481	526	526
					5,128	4,123	6,488	6,488	7,357	7,357
					9,653	8,189	13,020	13,020	14,203	14,203
OSEC - Bureau of Animal Industry				-	1,846	1,822	1,938	1,938	2,035	2,035
Revolving Fund BAI Revolving Fund	General Provisions, R.A. 7308	Dormitory operations Seminar and training fees	MOOE MOOE	n/a	1,846	1,822	1,938	1,938	2,035	2,035
					179	168	188	188	197	197
					1,667	1,654	1,750	1,750	1,838	1,838
OSEC - Bureau of Plant Industry				53,144	90,045	75,108	85,368	103,722	80,023	70,000
Revolving Fund Plant Quarantine Revolving Fund	P.D. 1433 P.D. 1433	Permit fees - Import Inspection fees	MOOE/CO	53,144	90,045	75,108	85,368	103,722	80,023	70,000
					1,407	1,407	1,548	1,548	1,702	1,702
					88,638	73,701	83,820	102,174	78,321	68,298
OSEC - Bureau of Soils and Water Management				1,331	3,137	3,655	2,210	1,500	3,100	2,500
Revolving Fund BSWM Revolving Fund	General Provisions in the GAA	Other service income Rent/lease income Income from hostels, dormitories, and other like facilities	MOOE	1,331	3,137	3,655	2,210	1,500	3,100	2,500
					401	467	-	-	-	-
					1,151	1,341	110	75	1,000	125
					1,585	1,847	2,100	1,425	2,100	2,375
Agricultural Credit Policy Council				231,685	341,438	162,890	203,509	203,509	114,887	114,887
Revolving Fund Agro-Industry Modernization Credit and Financing Program (AMCFP) Fund	R.A. 8435	Repayment of loans	Fund source for loans of AMCFP	231,685	341,438	162,890	203,509	203,509	114,887	114,887
					303,055		197,333		113,053	
		Interest on loans			38,383		6,176		1,834	