

Table B.13
Major Programs, By Department/Special Purpose Fund, 2016 ^{1/}
(In Thousand Pesos)

Department/Special Purpose Fund	Good Governance and Anti-Corruption	Human Development and Poverty Reduction Cluster							Economic Development Cluster				Climate Change Adaptation Cluster	
		Digitization of Financial Management Operations	Pantawid Pamilyang Pilipino Program ^{3/}	Universal Health Care Program	Early Childhood Care and Development	Housing for Resettlement from Danger Areas	Education Program			Transport Infrastructure Program	Agriculture Development Program	Manufacturing Resurgence Program	Tourism Development Program	Risk Resiliency Program
							Basic Education		Tertiary and Technical Vocational					
							K to 10	Senior High School						
DEPARTMENTS	816,095	170,286,956	124,164,011	1,830,000	16,000	351,026,064	95,382,522	53,448,274	242,846,200	39,499,471	283,994,413	36,467,988	86,894,182	
Department of Agrarian Reform				2,000					13,536,524	1,566,955	14,613,042		26,480	
Department of Agriculture										37,209,055				
Department of Budget and Management	62,210													
Department of Education		69,388,390		6,000		340,922,468	91,995,224					294,599		
State Universities and Colleges								46,013,772						
Department of Energy											176,478		122,893	
Department of Environment and Natural Resources												218,300	14,471,179	
Department of Finance	12,000													
Department of Foreign Affairs														
Department of Health		38,232,938	124,164,011	502,000										
Department of Interior and Local Government														
Department of Justice												632,148		
Department of Labor and Employment							500,000	2,739,647			1,644,595	551,600		
Department of National Defense														
Department of Public Works and Highways									203,769,123		264,412,814	24,000,000	61,093,691	
Department of Science and Technology	741,885					1,323,680	612,177	2,180,226	50,400	672,017	800,273		2,213,928	
Department of Social Welfare and Development		62,665,628		1,320,000									800,000	
Department of Tourism													3,613,501	
Department of Trade and Industry										30,000	1,254,711	20,822		
Department of Transportation and Communications									25,490,153		1,092,500	7,136,315	8,121,266	
Other Executive Offices					16,000		2,275,121	2,220,237		21,444		703	44,745	
Autonomous Region in Muslim Mindanao						8,779,916		294,392						
SPECIAL PURPOSE FUNDS	-	13,465,907	-	-	5,208,516	559,896	-	-	2,920,272	44,185,135	4,907,145	4,851,903	1,840,905	
Budgetary Support to Government Corporations ^{2/}					5,208,516				2,563,682	44,185,135	4,907,145	4,851,903	1,600,000	
Allocations to Local Government Units									356,590				240,905	
Miscellaneous Personnel Benefits Fund		13,465,907				559,896								
GRAND TOTAL	816,095	183,752,863	124,164,011	1,830,000	5,224,516	351,585,960	95,382,522	53,448,274	245,766,472	83,684,606	288,901,558	41,319,891	88,735,087	

Notes:

1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled

2/ Excludes Corporate Funds of Participating GOCCs

3/ Requirements for DepEd and for Health Facilities Enhancement Program under DOH include budget for CCT and non-CCT areas