

Table B.10
NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, FY 2014 - 2016
(In Thousand Pesos)

PARTICULARS	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL
CURRENT OPERATING EXPENDITURES	949,791,557	275,201,838	77,406,944	321,185,000	1,623,585,339	1,206,170,162	316,688,576	15,718,573	372,863,000	1,911,440,311	1,325,370,528	345,473,005	27,420,377	392,797,000	2,091,060,910
Personnel Services	635,523,119	74,745			635,597,864	745,941,397	23,388			745,964,785	810,787,445	23,609			810,811,054
Maintenance and Other Operating Expenses	313,020,925	1,891,312			314,912,237	458,548,385	4,776,845			463,325,230	512,921,178	2,553,782			515,474,960
Financial Expenses	1,247,513				1,247,513	1,680,380				1,680,380	1,661,905				1,661,905
Allotment to LGUs (IRA)		273,235,781			273,235,781		311,888,343			311,888,343		342,895,614			342,895,614
Subsidy			77,406,944		77,406,944			15,718,573		15,718,573			27,420,377		27,420,377
Interest Payments				321,185,000	321,185,000				372,863,000	372,863,000				392,797,000	392,797,000
CAPITAL OUTLAYS	268,953,523	74,650,597	38,477,606	-	382,081,726	513,304,807	106,645,223	48,109,659	-	668,059,689	644,859,756	139,676,188	99,703,146	-	884,239,090
Infrastructure	264,470,707	44,718,775	37,055,030		346,244,512	468,051,490	80,648,049	47,067,645		595,767,184	594,666,111	103,180,201	68,698,207		766,544,519
Capital Transfer to LGUs (IRA)		29,931,822			29,931,822					-					-
Special Shares to LGUs					-		25,228,090			25,228,090		35,917,970			35,917,970
Equity			1,422,576		1,422,576			1,042,014		1,042,014			31,004,939		31,004,939
Other Capital Outlays	4,482,816				4,482,816	45,253,317	769,084			46,022,401	50,193,645	578,017			50,771,662
NET LENDING			13,395,000		13,395,000			26,500,000		26,500,000			26,500,000		26,500,000
TOTAL OBLIGATION	<u>1,218,745,080</u>	<u>349,852,435</u>	<u>129,279,550</u>	<u>321,185,000</u>	<u>2,019,062,065</u>	<u>1,719,474,969</u>	<u>423,333,799</u>	<u>90,328,232</u>	<u>372,863,000</u>	<u>2,606,000,000</u>	<u>1,970,230,284</u>	<u>485,149,193</u>	<u>153,623,523</u>	<u>392,797,000</u>	<u>3,001,800,000</u>