Table B.1
EXPENDITURE PROGRAM , BY OBJECT, CY 2016
(In Thousand Pesos)

Expense Class	2014 (Actual)	2015 (Adjusted)	2016 (Proposed)
I. CURRENT OPERATING EXPENDITURES			
A. PERSONNEL EXPENSES			
I. Civilian Personnel			
Permanent Positions			
Basic Salary	252,527,165	251,396,926	263,493,841
Creation of New Positions	1,488,006	17,809,304	30,171,437
Reclassification of Positions	80,532	119,393	317,462
Total Salaries and other Lump-sums	254,095,703	269,325,623	293,982,740
Other Compensation Common to All			
Personnel Economic Relief Allowance	22,040,406	22,497,396	23,483,374
Representation Allowance	2,149,326	1,604,365	1,643,689
Transportation Allowance	1,387,432	1,596,770	1,634,466
Clothing and Uniform Allowance	4,466,681	4,689,110	4,896,115
Productivity Incentive Allowance	1,866,266	1,879,035	50
Honoraria	1,203,172	1,030,905	1,509,203
Overtime Pay	331,717	2,435,792	1,569,274
Year End Bonus	20,650,085	20,951,876	21,968,032
Cash Gift	4,656,647	4,693,470	4,902,435
Per Diems	27,493	513,546	4,301,860
Step Increment	186,906	2,140,787	1,375,404
Collective Negotiation Agreement	2,206,149		
Productivity Enhancement Incentive	4,061,217	30,647,714	4,908,100
Performance Based Bonus	7,321,264	14,641,486	16,767,101
Total Other Compensation Common to All	72,554,761	109,322,252	88,959,103
Other Compensation for Specific Groups			
RATA of Sectoral/Alternate Sectoral Representatives	3,495	4,170	
Shoes Allowance	56,099		
Magna Carta for Public Health Workers	1,754,263	1,694,170	3,036,104
Magna Carta for Science & Technology Personnel	679,777	790,478	847,281
Magna Carta for Public Social Workers	9,036	17,233	79,388
Laundry Allowance	20,893	20,907	20,428
Quarters Allowance	12,314	20,792	22,323
Overseas Allowance	4,678,973	5,311,566	5,335,943
Hazard Pay	1,691,550	828,834	167,100
Hazard Duty Pay	48,265	1,292,618	12,445
Longevity Pay	446,828	289,856	304,606
Night Shift Differential Pay	40,062	14,351	263,297
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576	576	576

Table B.1
EXPENDITURE PROGRAM , BY OBJECT, CY 2016
(In Thousand Pesos)

Expense Class	2014 (Actual)	2015 (Adjusted)	2016 (Proposed)
Allowance of Attorney's de Officio	411	13	1,237
Special Hardship Allowance	988,881	1,174,756	1,174,756
Inquest Allowance	62,378	97,065	97,065
Special Duty Allowance	617		
Special Allowance for Prosecution Service	105		
Provident/Welfare Fund Contributions	22,597		
Lump-sum for Equivalent Record Form	248,777	299,289	289,289
Lump-sum for Master Teachers	84,318	184,214	184,214
Lump-sum for Compensation Adjustment	24,169		50,723,889
Lump-sum for filling of Positions - Civilian	958,204	45,200,520	43,095,829
Lump-sum for NBC 308	2,928	6,041	6,041
Lump-sum for Personnel Services	1,415,098	1,343,384	1,363,500
Other Lump-sums	124,919	17,747	17,768
Other Personnel Benefits	12,418,632	19,790,420	9,495,694
Total Other Compensation for Specific Groups	25,794,165	78,399,000	116,538,773
Other Benefits			
Retirement and Life Insurance Premiums	33,244,031	30,166,510	31,268,519
PAG-IBIG Contributions	1,122,875	1,126,983	1,175,546
PhilHealth Contributions	2,701,750	2,758,029	2,883,776
Employees Compensation Insurance Premiums	1,114,556	1,125,746	1,174,193
Retirement Gratuity	4,323,170	28,499,850	18,303,542
Terminal Leave	10,995,240	21,083,708	20,149,728
Total Other Benefits	53,501,622	84,760,826	74,955,304
Total Compensation, Permanent Positions	405,946,251	541,807,701	574,435,920
Non-Permanent Positions	7,580,372	9,409,111	9,723,627
Total Other Compensation, Civilian Personnel	413,526,623	551,216,812	584,159,547
II. Military/Uniformed Personnel			
Other Personnel Benefits			
Pension, Civilian Personnel	3,020,334	2,166,539	2,159,975
Total Other Personnel Benefits	3,020,334	2,166,539	2,159,975
Base Pay	71,949,597	70,800,487	72,624,954
Creation of New Positions			1,338,969

Table B.1
EXPENDITURE PROGRAM , BY OBJECT, CY 2016
(In Thousand Pesos)

Expense Class	2014 (Actual)	2015 (Adjusted)	2016 (Proposed)
Total Basic Pay	71,949,597	70,800,487	73,963,923
Other Compensation Common to All			
Personnel Economic Relief Allowance	7,527,341	7,375,224	7,583,568
Clothing/ Uniform Allowance	3,297,012	2,777,525	3,011,949
Subsistence Allowance	12,350,746	12,195,537	20,774,812
Laundry Allowance	132,136	120,566	123,769
Quarters Allowance	1,643,431	1,625,390	1,670,301
Productivity Incentive Allowance	607,046	612,502	
Longevity Pay	15,753,445	14,291,538	14,451,114
Year-end Bonus	5,742,400	5,900,045	6,052,081
Cash Gift	1,537,384	1,536,505	1,579,910
Productivity Enhancement Incentive	1,582,732		1,579,910
Performance Based Bonus	2,886,571		
Total Other Compensation Common to All	53,060,244	46,434,832	56,827,414
Other Compensation for Specific Groups			
High Risk Duty Pay	1,595	893	2,498
Hazardous Duty Pay	720,395	586,035	711,413
Overseas Allowance	230,186	229,205	229,205
Honoraria	935		
Hazard Duty Pay	583,509	110,829	912,159
Special Duty Allowance	78,561	78,612	78,612
Flying Pay	455,814	430,151	433,440
Sea Duty Pay	348,749	279,414	299,037
Combat Incentive Pay	10,000	10,000	10,000
Reenlistment Pay		19,010	19,010
Training Subsistence Allowance	356,616	256,000	256,000
Civil Disturbance Control Subsistence Allowance	111,524	111,524	111,524
Subsistence of Detainees	7,998	7,998	7,998
Hardship Allowance	52,866	18,831	18,831
Combat Duty Pay	1,250,048	1,184,862	1,201,605
Incentive Pay	123,774	118,302	118,302
Instructor's Duty Pay	279,982	290,511	298,150
Reservist's Pay	252,376	249,021	284,996
Medal of Valor Award	9,715	8,520	8,520
Hospitalization Expenses	146,369	113,298	113,298
Specialist's Pay	25,213	24,306	33,345
Parachutist Pay	68,339	184,201	184,201
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)			6,673,355
Total Other Compensation for Specific Groups	5,114,564	4,311,523	12,005,499

Table B.1
EXPENDITURE PROGRAM , BY OBJECT, CY 2016
(In Thousand Pesos)

Expense Class	2014 (Actual)	2015 (Adjusted)	2016 (Proposed)
Other Benefits			
Special Group Term Insurance	22,277	22,125	22,754
PAG-IBIG Contributions	365,393	368,765	379,176
PhilHealth Contributions	812,978	807,041	828,277
Employees Compensation Insurance Premiums	359,669	368,765	379,176
Retirement Gratuity	9,334,148		3,628,740
Terminal Leave	11,489,634		4,550,122
Total Other Benefits	22,384,099	1,566,696	9,788,245
Total Compensation, Military/Uniformed Personnel	152,508,504	123,113,538	152,585,081
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	55,397,355	58,735,725	61,174,280
Pension, Veterans	10,618,045	9,897,026	9,897,026
Police Benefits	527,003	835,145	835,145
TOTAL PERSONNEL EXPENSES	635,597,864	745,964,785	810,811,054
B. MAINTENANCE AND OTHER OPERATING EXPENSES			
Travelling Expenses	10,726,842	14,716,407	17,585,893
Training and Scholarship Expenses	17,512,615	27,115,291	32,748,380
Supplies and Materials Expenses	48,436,857	64,129,398	73,968,992
Utility Expenses	10,509,219	12,993,725	14,133,391
Communication Expenses	3,463,817	7,273,030	7,861,809
Awards/Rewards and Prizes	577,274	419,495	619,093
Survey, Research, Exploration and Development Expenses	1,919,442	2,718,354	1,516,895
Demolition/Relocation and Desilting/Dredging Expenses	15,970	53,741	99,225
Generation, Transmission and Distribution Expenses	2,300	827	301
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	527,582	655,793	701,953
Extraordinary and Miscellaneous Expenses	1,055,202	1,043,189	1,010,572
Intelligence Expenses	742,626	832,626	832,626
Professional Services	17,979,087	21,853,567	26,506,046
General Services	10,818,503	9,667,240	10,767,906
Repairs and Maintenance of Leased Assets	244	1,765,049	1,507,410
Repairs and Maintenance	24,377,569	29,693,495	32,806,048
Financial Assistance/Subsidy	559,984,974	668,647,494	791,849,202
Taxes, Insurance Premiums and Other Fees	16,116,042	28,226,171	28,459,158
Labor and Wages	1,313,314	1,397,499	1,108,401
Other Maintenance and Operating Expenses			
Advertising Expenses	1,211,351	2,136,168	2,541,058

Table B.1
EXPENDITURE PROGRAM , BY OBJECT, CY 2016
(In Thousand Pesos)

Expense Class	2014 (Actual)	2015 (Adjusted)	2016 (Proposed)
Printing and Publication Expenses	1,824,688	2,332,546	2,129,047
Representation Expenses	3,000,217	3,537,700	4,165,460
Transportation and Delivery Expenses	1,509,552	704,103	1,825,584
Rent/Lease Expenses	8,101,206	10,681,139	10,004,522
Membership Dues and Contributions to Organizations	1,341,319	1,725,359	1,991,556
Subscription Expenses	255,026	630,258	810,771
Donations	21,168,944	15,712,497	18,140,056
Litigation/Acquired Assets Expenses	6,378	2,975	45,862
Other Maintenance and Operating Expenses	11,980,292	13,210,794	7,850,112
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	776,478,452	943,875,930	1,093,587,329
C. FINANCIAL EXPENSES			
Interest Expenses	321,354,504	373,020,796	392,946,759
Bank Charges	576,518	728,924	811,883
Commitment Fees	9		
Other Financial Charges	501,482	793,660	700,263
TOTAL FINANCIAL EXPENSES	322,432,513	374,543,380	394,458,905
TOTAL CURRENT OPERATING EXPENDITURES	1,734,508,829	2,064,384,095	2,298,857,288
II. CAPITAL OUTLAYS			
Investment Outlay	3,653,391	6,718,774	35,647,787
Loans Receivable Accounts Outlay	13,405,000	28,510,000	26,510,000
Investment Property Outlay	1,193,695	106,436	105,575
Property, Plant and Equipment Outlay			
Land Outlay	378,866	670,354	2,896,709
Land Improvements Outlay	7,673,611	6,602,275	9,649,744
Infrastructure Outlay	185,566,058	324,302,772	420,937,405
Buildings and Other Structures	41,847,450	98,355,951	134,937,764
Machinery and Equipment Outlay	26,744,951	64,662,929	63,955,640
Transportation Equipment Outlay	2,299,646	8,926,861	1,869,426
Furniture, Fixtures and Books Outlay	812,309	1,864,553	4,112,884
Heritage Assets	201,451	624,000	1,008,725
Other Property Plant and Equipment Outlay	503,886	79,215	17,811
Biological Assets Outlay	261,506	186,197	370,562
Intangible Assets Outlay	11,416	5,588	922,680
TOTAL CAPITAL OUTLAYS	284,553,236	541,615,905	702,942,712
GRAND TOTAL	2,019,062,065	2,606,000,000	3,001,800,000

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
DEPARTMENTS	324,462,126	7,580,372	29,566,541	2,149,276	1,390,877	7,819,542	13,241,064	261,469	1,656,405	2,473,206	4,909,159	1,251,451
Congress of the Philippines	2,576,959	285,667	152,828	78,093	76,276	30,250	0	0	0	14,528	0	3,391
Senate	684,271	60,489	42,239	12,456	10,990	8,884	0	0	0	4,862	0	488
Senate Electoral Tribunal	43,047	222	2,507	1,693	1,570	485	0	0	0	158	0	0
Commission on Appointments	103,086	9,828	5,133	4,481	4,313	1,080	0	0	0	567	0	157
House of Representatives	1,694,595	215,128	100,008	56,502	56,502	18,730	0	0	0	8,304	0	0
House of Representatives Electoral Tribunal	51,960	0	2,941	2,961	2,901	1,071	0	0	0	637	0	2,746
Office of the President (OP)	282,346	277,970	20,016	9,090	9,090	4,170	0	0	0	1,668	0	0
The President's Offices	282,346	277,970	20,016	9,090	9,090	4,170	0	0	0	1,668	0	0
Office of the Vice-President (OVP)	31,539	6,780	1,975	853	747	410	0	0	0	154	0	0
Office of the Vice-President (OVP)	31,539	6,780	1,975	853	747	410	0	0	0	154	0	0
Department of Agrarian Reform (DAR)	2,573,041	25,979	202,443	71,970	68,402	38,951	18	41	12	18,931	0	14,771
Office of the Secretary	2,573,041	25,979	202,443	71,970	68,402	38,951	18	41	12	18,931	0	14,771
Department of Agriculture (DA)	2,161,229	85,524	187,569	27,712	17,222	37,410	3,513	3,204	0	16,632	51,329	294
Office of the Secretary	1,478,252	81,060	130,700	16,375	10,813	26,075	1,364	0	0	12,029	51,329	14
Agricultural Credit Policy Council	18,743	0	880	1,176	786	185	0	0	0	74	0	0
Bureau of Fisheries and Aquatic Resources	331,927	4,464	30,530	3,765	1,813	5,875	106	2	0	2,276	0	0
Cotton Development Administration	17,140	0	1,375	246	246	265	0	0	0	165	0	0
Fiber Industry Development Authority	84,100	0	7,157	700	700	1,455	0	0	0	722	0	0
Livestock Development Council	5,302	0	430	288	125	95	0	0	0	36	0	0
National Agricultural and Fishery Council	23,621	0	1,759	451	222	375	0	0	0	152	0	0
National Meat Inspection Service	104,213	0	7,484	1,954	0	1,621	780	2,865	0	598	0	0
Philippine Carabao Center	53,284	0	4,212	1,659	1,527	849	0	27	0	332	0	280
Philippine Center for Post-Harvest Development and Mechanization	44,647	0	3,042	1,098	990	615	1,263	310	0	248	0	0
Department of Budget and Management (DBM)	1,165,495	24,539	18,553	13,284	9,154	3,930	0	0	0	1,552	0	5,098
Office of the Secretary	1,152,711	24,539	17,834	12,843	8,845	3,780	0	0	0	1,502	0	5,098
Government Procurement Policy Board-Technical Support Office	12,784	0	719	441	309	150	0	0	0	50	0	0
Department of Education (DepEd)	164,170,439	2,083,074	14,934,630	126,110	108,916	3,073,118	83,914	7,109	1,062	1,219,738	722	12,607
Office of the Secretary	164,092,100	2,078,658	14,926,852	124,275	107,568	3,071,538	83,914	7,109	1,062	1,219,152	722	12,213

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
3,888,666	16,753,235	368,851	26,391,267	6,193,781	22,689,299	33,242,304	1,488,208	3,514,556	1,474,165	22,597	69,035,734	13,657,318	22,482,158	17,559,492	635,523,119
0	0	0	226,155	29,677	21,379	313,658	7,146	20,233	7,149	0	0	4,631	47,881	1,458,251	5,354,152
0	0	0	60,421	8,802	0	88,640	2,127	5,715	2,133	0	0	0	15,579	708,283	1,716,379
0	0	0	3,657	520	2,724	5,134	125	419	125	0	0	0	335	50	62,771
0	0	0	8,699	1,084	0	11,803	251	932	248	0	0	946	1,582	10,413	164,603
0	0	0	149,376	18,655	18,655	202,421	4,498	12,705	4,498	0	0	3,685	29,832	715,122	3,309,216
0	0	0	4,002	616	0	5,660	145	462	145	0	0	0	553	24,383	101,183
0	667	0	22,201	4,170	46,223	33,962	1,042	2,504	1,042	0	288	0	10,608	0	727,057
0	667	0	22,201	4,170	46,223	33,962	1,042	2,504	1,042	0	288	0	10,608	0	727,057
0	0	0	2,648	414	4,071	3,792	99	265	99	0	0	0	971	761	55,578
0	0	0	2,648	414	4,071	3,792	99	265	99	0	0	0	971	761	55,578
150	2,605	2,481	182,480	39,168	78,806	257,091	10,448	23,128	9,125	0	0	1,617,689	879,483	58,252	6,175,465
150	2,605	2,481	182,480	39,168	78,806	257,091	10,448	23,128	9,125	0	0	1,617,689	879,483	58,252	6,175,465
3,317	3,388	481	169,579	35,500	27,944	239,134	9,113	23,362	8,765	20,640	147,073	649,730	577,474	163,649	4,670,787
0	1,804	438	116,152	24,570	15,665	164,765	6,499	15,476	6,125	0	147,073	464,548	523,637	145,812	3,440,575
0	0	43	1,518	185	185	2,190	44	126	45	0	0	0	0	49	26,229
0	630	0	25,589	5,550	105	35,327	1,361	4,277	1,351	20,640	0	0	20,323	10,364	506,275
0	0	0	1,301	265	120	1,874	64	182	64	0	0	46,834	0	1,586	71,727
0	0	0	6,332	1,458	1,435	9,074	348	894	348	0	0	100,835	1,898	86	217,542
0	0	0	444	91	119	640	22	57	28	0	0	3,537	230	443	11,887
0	0	0	1,990	370	360	2,838	89	265	88	0	0	18,034	2,457	1,890	54,961
0	53	0	8,453	1,525	1,512	11,196	329	1,074	360	0	0	4,602	14,501	0	163,120
0	0	0	4,079	853	4,672	5,869	205	530	204	0	0	11,340	14,409	215	104,546
3,317	901	0	3,721	633	3,771	5,361	152	481	152	0	0	0	19	3,204	73,925
0	0	14,894	25,905	3,916	32,186	4,277,823	931	2,577	933	0	0	0	4,556	27,227	5,632,553
0	0	14,814	24,751	3,757	31,151	4,276,290	894	2,469	897	0	0	0	3,926	27,059	5,613,160
0	0	80	1,154	159	1,035	1,533	37	108	36	0	0	0	630	168	19,393
229,122	245,640	83,747	13,173,782	3,288,470	9,493,275	19,733,992	761,214	1,796,111	757,840	1,367	430,963	435,837	1,968,927	5,170,125	243,391,851
229,122	245,640	81,985	13,167,060	3,286,873	9,483,106	19,724,540	760,835	1,795,227	757,464	1,367	430,950	435,837	1,965,287	5,165,885	243,256,341

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
National Book Development Board	7,690	0	523	358	191	105	0	0	0	0	0	210
National Council for Children's Television	1,443	0	337	81	79	25	0	0	0	16	0	0
National Museum	58,032	0	6,014	1,186	976	1,260	0	0	0	484	0	0
Philippine High School for the Arts	11,174	33	904	210	102	190	0	0	0	86	0	184
Early Childhood Care and Development Council	0	4,383	0	0	0	0	0	0	0	0	0	0
State Universities and Colleges (SUCs)	17,249,150	602,734	1,352,858	106,931	106,305	281,085	15,097	2,519	212	117,336	0	772,348
National Capital Region (NCR)	5,293,467	264,166	392,424	61,404	66,251	79,149	3,719	455	0	32,328	0	477,218
Eulogio 'Amang' Rodriguez Institute of Science and Technology	87,991	1,088	7,277	185	185	1,523	8	1	0	620	0	3,636
Marikina Polytechnic College	49,483	957	4,516	149	149	940	55	0	0	367	0	214
Philippine Normal University	171,469	2,770	10,462	132	58	2,315	156	0	0	917	0	56,244
Philippine State College of Aeronautics	38,424	0	3,127	111	111	660	0	27	0	268	0	2,506
Polytechnic University of the Philippines	317,058	117,440	35,394	794	662	6,740	0	406	0	2,566	0	201,015
Rizal Technological University	117,576	2,123	8,896	168	168	1,885	210	21	0	757	0	917
Technological University of the Philippines	246,591	12,022	20,338	1,053	717	4,112	149	0	0	1,646	0	43,655
University of the Philippines System	4,264,875	127,766	302,414	58,812	64,201	60,974	3,141	0	0	25,187	0	169,031
Region I - Ilocos	992,850	71,621	79,680	2,748	2,753	17,721	563	70	0	6,767	0	41,997
Don Mariano Marcos Memorial State University	327,974	29,355	27,871	360	360	6,280	160	45	0	2,364	0	14,648
Ilocos Sur Polytechnic State College	76,667	8,161	7,191	718	718	1,620	91	0	0	564	0	2,141
Mariano Marcos State University	226,290	26,641	16,262	1,155	1,160	3,905	111	0	0	1,496	0	15,581
North Luzon Philippines State College	14,057	350	1,275	0	0	275	2	12	0	106	0	181
Pangasinan State University	169,435	3,077	14,099	263	263	2,945	112	13	0	1,184	0	7,127
University of Northern Philippines	178,427	4,037	12,982	252	252	2,696	87	0	0	1,053	0	2,319
Cordillera Administrative Region (CAR)	457,547	20,116	38,938	1,439	724	8,259	169	37	41	2,911	0	20,882
Abra State Institute of Science and Technology	53,425	467	4,848	168	168	1,010	0	0	0	404	0	2,390
Apayao State College	29,048	1,344	2,582	146	38	510	20	3	0	202	0	1,098
Benguet State University	195,892	15,305	16,448	288	288	3,412	68	31	0	1,427	0	5,722
Ifugao State University	64,504	0	6,322	155	50	1,355	62	0	0	470	0	11,156
Kalinga State University	61,825	3,000	4,100	502	0	1,032	0	0	41	25	0	516
Mountain Province State University	52,853	0	4,638	180	180	940	19	3	0	383	0	0
Region II - Cagayan Valley	778,142	10,964	60,091	1,153	930	12,685	613	54	0	4,992	0	11,707
Batanes State College	12,161	1,872	1,127	108	108	235	89	0	0	94	0	96
Cagayan State University	236,509	3,913	17,302	333	289	3,825	76	18	0	1,498	0	4,462
Isabela State University	321,000	4,180	24,864	342	342	5,180	356	30	0	2,072	0	2,452
Nueva Vizcaya State University	154,998	999	11,917	142	23	2,420	54	6	0	950	0	4,007
Quirino State University	53,474	0	4,881	228	168	1,025	38	0	0	378	0	690
Region III - Central Luzon	1,145,533	14,796	94,752	5,539	4,868	20,037	534	1,414	0	7,761	0	28,967

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	140	676	113	111	926	27	79	27	0	0	0	290	518	11,984
0	0	0	159	19	148	205	5	13	5	0	0	0	42	217	2,794
0	0	1,622	4,930	1,277	9,910	6,981	302	659	300	0	13	0	3,216	2,067	99,229
0	0	0	957	188	0	1,340	45	133	44	0	0	0	92	1,438	17,120
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,383
263,778	11,963	47,781	1,463,283	290,044	914,471	2,123,111	70,258	183,160	68,695	0	20,669	40,005	812,803	892,319	27,808,915
255,387	6,792	22,037	464,699	82,489	181,197	694,950	19,498	54,572	19,266	0	0	16,549	200,597	176,957	8,865,571
0	0	2,945	7,404	1,553	7,664	10,560	365	1,003	362	0	0	445	1,995	2,114	138,924
0	0	0	4,089	968	2,619	5,690	233	580	226	0	0	0	96	972	72,303
0	0	12,652	13,436	2,264	6,995	21,039	532	1,647	533	0	0	0	979	0	304,600
0	0	0	3,133	650	0	4,691	160	456	181	0	0	0	224	3,599	58,328
0	0	0	38,710	7,129	0	50,620	1,697	3,722	1,701	0	0	0	15,127	30,335	831,116
905	22	86	9,707	1,882	0	13,892	452	1,305	452	0	0	0	5,026	9,428	175,878
0	113	719	20,915	4,151	18,815	29,710	1,183	2,871	1,015	0	0	0	8,063	8,751	426,589
254,482	6,657	5,635	367,305	63,892	145,104	558,748	14,876	42,988	14,796	0	0	16,104	169,087	121,758	6,857,833
1,440	765	844	85,496	17,686	91,865	124,184	4,337	10,411	4,131	0	662	0	35,217	6,818	1,600,626
432	765	265	29,298	6,288	15,452	43,944	1,620	3,546	1,438	0	0	0	5,209	0	517,674
0	0	0	6,833	1,545	8,362	9,257	368	975	365	0	0	0	2,441	2,523	130,540
522	0	0	18,713	3,947	33,079	27,942	935	2,248	930	0	0	0	7,127	570	388,614
0	0	0	1,216	275	2,433	1,687	64	167	64	0	662	0	0	42	22,868
486	0	579	14,787	3,080	11,855	20,483	705	1,805	703	0	0	0	9,213	3,256	265,470
0	0	0	14,649	2,551	20,684	20,871	645	1,670	631	0	0	0	11,227	427	275,460
263	633	1,492	39,514	8,100	6,390	57,118	2,235	5,077	2,120	0	0	0	36,568	60,221	770,794
39	133	0	4,452	1,010	0	6,637	241	587	241	0	0	0	6,575	5,162	87,957
0	200	94	2,509	533	14	3,605	126	339	122	0	0	0	2,507	2,287	47,327
224	95	1,151	16,945	3,463	3,436	24,699	940	2,084	872	0	0	0	4,005	20,799	317,594
0	0	0	5,629	1,226	0	9,727	313	839	298	0	0	0	15,568	16,161	133,835
0	0	0	5,724	895	0	6,129	383	558	355	0	0	0	7,782	9,523	102,390
0	205	247	4,255	973	2,940	6,321	232	670	232	0	0	0	131	6,289	81,691
0	0	362	64,745	12,611	44,256	92,223	3,014	7,744	2,975	0	0	6,038	71,094	66,538	1,252,931
0	0	0	1,028	225	848	1,657	57	138	56	0	0	0	1,996	0	21,895
0	0	0	19,510	3,684	20,083	26,841	875	2,433	846	0	0	1,822	19,910	674	364,903
0	0	0	26,751	5,180	23,325	38,716	1,243	3,096	1,238	0	0	4,216	16,184	45,260	526,027
0	0	220	12,987	2,502	0	18,594	596	1,491	593	0	0	0	17,192	18,482	248,173
0	0	142	4,469	1,020	0	6,415	243	586	242	0	0	0	15,812	2,122	91,933
593	194	6,474	95,604	19,922	70,137	136,920	4,822	12,157	4,775	0	10,497	16,891	131,709	229,768	2,064,664

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Aurora State College of Technology	25,671	1,014	2,183	168	168	455	31	31	0	194	0	1,729
Bataan Peninsula State University	114,309	2,075	10,037	368	247	2,110	0	131	0	840	0	376
Bulacan Agricultural State College	38,322	68	2,938	498	498	595	0	15	0	250	0	545
Bulacan State University	139,763	0	10,770	1,446	1,326	2,265	83	8	0	906	0	12,971
Central Luzon State University	212,196	804	20,136	252	252	4,195	0	1,153	0	1,678	0	1,305
Don Honorio Ventura Technological State University	86,133	6,134	6,353	498	356	1,455	0	62	0	528	0	82
Nueva Ecija University of Science and Technology	136,359	0	10,153	230	230	2,120	76	0	0	779	0	1,379
Pampanga State Agricultural University	79,108	1,276	6,782	444	324	1,405	69	6	0	544	0	2,542
Philippine Merchant Marine Academy	43,732	1,884	4,442	204	204	1,000	117	0	0	315	0	3,136
Ramon Magsaysay Technological University	79,002	1,541	6,293	342	222	1,290	80	0	0	522	0	520
Tarlac College of Agriculture	77,916	0	6,526	792	744	1,425	30	5	0	545	0	656
Tarlac State University	113,022	0	8,139	297	297	1,722	48	3	0	660	0	3,726
Region IVA - CALABARZON	687,084	9,813	57,162	5,642	3,249	11,798	318	9	0	4,790	0	15,619
Batangas State University	161,154	1,648	13,495	471	342	2,758	62	0	0	1,108	0	423
Cavite State University	131,874	3,195	10,327	2,923	1,319	2,080	44	9	0	906	0	10,634
Laguna State Polytechnic University	117,187	2,633	10,723	936	557	2,215	86	0	0	862	0	16
Southern Luzon State University	91,618	1,143	7,291	1,017	865	1,550	70	0	0	636	0	2,079
University of Rizal System	185,251	1,194	15,326	295	166	3,195	56	0	0	1,278	0	2,467
Region IVB - MIMAROPA	462,023	8,137	40,294	1,392	1,246	8,384	193	40	0	3,610	0	5,663
Marinduque State College	44,062	314	4,047	439	439	855	27	0	0	1,146	0	251
Mindoro State College of Agriculture and Technology	64,980	458	5,435	154	103	1,135	70	0	0	0	0	351
Occidental Mindoro State College	73,727	3,430	6,648	168	168	1,290	22	3	0	522	0	2,333
Palawan State University	115,918	748	9,720	262	228	2,094	0	37	0	810	0	1,355
Romblon State University	85,255	768	7,570	189	188	1,620	74	0	0	590	0	1,089
Western Philippines University	78,081	2,419	6,874	180	120	1,390	0	0	0	542	0	284
Region V - Bicol	916,456	19,761	69,869	2,326	2,121	14,313	695	49	0	5,491	0	29,066
Bicol University	326,177	3,879	21,487	307	281	4,400	66	17	0	1,798	0	10,345
Bicol State College of Applied Sciences and Technology	33,668	257	2,881	99	99	635	17	0	0	0	0	924
Camarines Norte State College	100,596	837	7,632	276	276	1,590	40	9	0	636	0	988
Camarines Sur Polytechnic Colleges	31,002	510	2,413	323	323	493	71	0	0	201	0	787
Catanduanes State University	118,968	990	10,258	120	120	2,025	74	0	0	782	0	7,141
Central Bicol State University of Agriculture	124,207	11,830	9,812	298	254	2,080	49	0	0	810	0	6,562
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	28,057	190	2,573	108	108	530	19	3	0	208	0	453
Partido State University	79,822	628	6,644	195	60	1,310	5	20	0	532	0	833
Sorsogon State College	73,959	640	6,169	600	600	1,250	354	0	0	524	0	1,033
Region VI - Western Visayas	1,258,488	16,928	99,842	2,658	2,525	20,648	3,929	11	171	8,107	0	10,047
Aklan State University	118,150	4,444	9,498	228	228	2,075	123	11	0	806	0	1,546
Capiz State University	215,638	2,736	14,577	300	300	3,030	0	0	171	1,174	0	1,114

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	2,117	450	1,331	3,063	115	295	114	0	10,497	0	0	64	49,690
0	0	0	9,233	2,060	0	13,644	499	1,252	499	0	0	0	3,263	22,520	183,463
0	125	0	3,275	619	2,187	4,635	148	435	148	0	0	0	17,005	59	72,365
165	0	980	11,705	2,253	18,790	16,693	546	1,609	546	0	0	0	29,009	4,364	256,198
0	0	0	19,827	4,195	27,664	29,172	1,007	2,269	999	0	0	2,580	9,251	113,538	452,473
0	0	0	6,611	1,422	4,237	9,726	428	1,052	348	0	0	1,658	1,781	183	129,047
0	0	0	11,011	2,154	6,242	14,010	489	1,238	509	0	0	4,432	3,097	6,075	200,583
309	0	656	6,582	1,426	0	9,581	309	805	336	0	0	0	63,514	5,369	181,387
0	0	2,305	3,512	903	0	4,933	234	497	232	0	0	94	267	6,447	74,458
0	69	0	6,226	1,340	1,285	9,348	315	822	313	0	0	2,039	1,071	44,459	157,099
119	0	2,533	6,630	1,401	8,401	9,355	326	824	325	0	0	0	2,596	25,035	146,184
0	0	0	8,875	1,699	0	12,760	406	1,059	406	0	0	6,088	855	1,655	161,717
490	1,004	755	59,745	12,223	39,374	84,606	2,880	8,104	2,839	0	0	0	16,257	33,220	1,056,981
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0	410	0	14,010	2,926	0	19,967	664	1,915	676	0	0	0	853	17,026	239,908
156	160	335	11,358	2,275	8,188	17,325	551	1,358	494	0	0	0	10,934	6,527	222,972
272	420	0	10,182	2,269	15,976	14,472	530	1,471	538	0	0	0	2,451	3,912	187,708
62	14	420	7,771	1,542	4,713	11,111	370	1,107	369	0	0	0	2,019	5,755	141,522
0	0	0	16,424	3,211	10,497	21,731	765	2,253	762	0	0	0	0	0	264,871
522	530	7,531	38,160	8,465	20,038	55,659	2,022	5,277	2,014	0	0	0	9,680	19,555	700,435
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0	30	6,638	3,714	844	1,351	5,258	199	571	185	0	0	0	908	2,503	73,781
0	0	0	5,078	1,155	5,778	7,089	276	708	273	0	0	0	1,835	624	95,502
140	270	0	6,271	1,392	3,868	8,727	328	863	345	0	0	0	0	2,101	112,616
0	0	0	9,660	2,025	2,204	15,306	486	1,229	485	0	0	0	186	13,045	175,798
382	230	132	6,772	1,602	1,645	9,848	388	996	383	0	0	0	4,547	240	124,508
0	0	761	6,665	1,447	5,192	9,431	345	910	343	0	0	0	2,204	1,042	118,230
0	319	404	72,946	15,102	31,992	105,065	3,473	9,416	3,460	0	623	0	21,423	71,515	1,395,885
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0	47	0	25,829	4,637	0	35,441	1,072	3,163	1,070	0	0	0	5,827	20,088	465,931
0	228	0	3,041	619	0	4,253	135	387	138	0	0	0	0	3,452	50,833
0	0	0	6,791	2,000	10,631	10,692	382	973	381	0	0	0	506	0	145,236
0	44	0	2,402	419	0	3,423	124	348	127	0	623	0	394	4,486	48,513
0	0	0	9,537	1,955	11,137	14,275	515	1,231	492	0	0	0	1,077	276	180,973
0	0	0	10,009	2,218	0	15,072	478	1,244	474	0	0	0	2,237	24,674	212,308
0	0	0	2,370	544	0	3,429	131	335	138	0	0	0	5,128	1,615	45,939
0	0	0	6,787	1,427	0	9,578	330	953	333	0	0	0	2,560	16,544	128,561
0	0	404	6,180	1,283	10,224	8,902	306	782	307	0	0	0	3,694	380	117,591
1,333	187	1,298	102,929	22,016	103,557	150,110	5,083	13,546	5,087	0	0	527	31,878	73,124	1,934,029
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612	0	184	10,180	2,052	8,230	14,602	483	1,344	484	0	0	0	2,657	7,487	185,424
0	0	0	17,457	3,085	19,360	25,369	764	1,977	806	0	0	0	19,169	3,407	330,434

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Carlos C. Hilado Memorial State College	88,255	106	7,672	228	228	1,670	35	0	0	604	0	213
Guimaras State College	22,387	178	1,864	158	158	390	20	0	0	156	0	1
Iloilo State College of Fisheries	91,105	2,343	7,916	108	108	1,665	71	0	0	651	0	401
Central Philippines State University	28,761	156	2,618	168	60	550	13	0	0	206	0	115
Northern Iloilo Polytechnic State College	130,663	0	11,571	307	300	2,340	99	0	0	960	0	153
Northern Negros State College of Science and Technology	21,833	274	1,596	180	180	335	20	0	0	132	0	75
University of Antique	70,174	1,036	5,848	190	172	1,225	85	0	0	476	0	737
Iloilo Science and Technology University	162,336	2,988	12,024	240	240	2,505	138	0	0	1,002	0	613
West Visayas State University	309,186	2,667	24,658	551	551	4,863	3,325	0	0	1,940	0	5,079
Region VII - Central Visayas	500,865	3,637	42,739	1,821	1,529	9,005	301	1	0	3,521	0	22,142
Bohol Island State University	95,718	1,070	8,664	436	436	1,790	0	0	0	718	0	2,005
Cebu Normal University	55,523	0	4,701	240	148	990	49	0	0	356	0	5,758
Cebu Technological University	207,920	1,618	17,634	391	391	3,705	217	0	0	1,456	0	11,498
Negros Oriental State University	116,702	645	9,869	470	270	2,130	28	0	0	849	0	1,559
Siquijor State College	25,002	304	1,871	284	284	390	7	1	0	142	0	1,322
Region VIII - Eastern Visayas	1,085,084	31,337	93,542	2,503	2,407	19,946	749	125	0	11,587	0	30,084
Eastern Samar State University	140,694	3,504	13,761	504	504	2,905	60	0	0	1,580	0	4,770
Eastern Visayas State University	143,693	2,038	11,799	236	233	2,440	148	15	0	976	0	4,508
Leyte Normal University	66,573	387	5,376	240	240	1,120	74	0	0	448	0	5,006
Naval State University	54,924	418	5,198	200	199	1,110	55	0	0	448	0	88
Northwest Samar State University	55,208	453	4,853	234	234	1,000	0	42	0	389	0	1,762
Palompon Polytechnic State University	57,705	419	4,819	120	102	1,035	72	6	0	406	0	648
Samar State University	80,280	916	7,222	219	218	1,570	32	0	0	594	0	3,200
Southern Leyte State University	95,951	905	8,909	268	195	1,898	53	40	0	743	0	2,838
University of Eastern Philippines	171,443	3,636	14,248	180	180	2,995	49	0	0	4,513	0	3,225
Visayas State University	218,613	18,661	17,357	302	302	3,873	206	22	0	1,490	0	4,039
Region IX - Zamboanga Peninsula	461,719	11,134	39,863	727	727	8,357	166	45	0	5,448	0	6,287
J. H. Cerilles State College	43,614	889	4,298	108	108	920	67	0	0	1,671	0	1,655
Jose Rizal Memorial State University	109,995	2,759	10,430	157	157	2,257	14	14	0	914	0	389
Western Mindanao State University	200,286	3,737	15,382	240	240	3,205	40	6	0	1,204	0	3,194
Zamboanga City State Polytechnic College	48,683	682	4,255	108	108	885	45	0	0	1,223	0	274
Zamboanga State College of Marine Sciences and Technology	59,141	3,067	5,498	114	114	1,090	0	25	0	436	0	775
Region X - Northern Mindanao	733,316	21,809	56,088	4,247	4,237	11,590	439	33	0	4,439	0	20,326
Bukidnon State University	63,812	1,700	4,716	968	958	1,000	19	0	0	381	0	0
Camiguin Polytechnic State College	21,768	163	1,944	168	168	405	13	0	0	162	0	233
Central Mindanao University	211,542	3,792	20,035	240	240	4,180	213	33	0	1,526	0	3,698
Mindanao University of Science and Technology	68,240	1,879	4,817	962	962	960	31	0	0	372	0	13,955
MSU-Iligan Institute of Technology	332,842	12,712	21,688	1,594	1,594	4,470	137	0	0	1,770	0	1,233

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	547	7,693	1,708	11,959	10,435	396	1,057	396	0	0	0	1,294	3,593	138,089
0	0	0	1,736	505	2,134	2,647	100	249	84	0	0	0	241	980	33,988
196	14	567	7,847	1,699	5,418	11,013	399	1,064	398	0	0	0	675	4,557	138,215
0	155	0	2,431	553	541	3,461	130	330	130	0	0	0	973	857	42,208
0	0	0	10,263	2,229	0	15,449	565	1,451	563	0	0	0	0	28,879	205,792
0	0	0	1,737	334	2,285	2,510	80	244	81	0	0	0	132	0	32,028
0	18	0	5,850	1,243	4,585	8,422	300	811	298	0	0	0	517	3,118	105,105
0	0	0	12,382	2,505	0	19,052	601	1,574	600	0	0	0	460	8,024	227,284
525	0	0	25,353	6,103	49,045	37,150	1,265	3,445	1,247	0	0	527	5,760	12,222	495,462
221	137	4,492	40,324	8,704	66,806	58,671	2,092	5,781	2,257	0	0	0	5,645	8,546	789,237
86	0	0	7,917	1,795	15,546	11,447	432	1,075	632	0	0	0	0	128	149,895
135	0	0	4,295	983	7,968	6,574	236	739	220	0	0	0	447	0	89,362
0	0	4,492	17,026	3,666	29,458	24,698	890	2,394	868	0	0	0	2,814	1,511	332,647
0	76	0	8,951	1,866	13,834	12,783	439	1,279	442	0	0	0	1,899	4,757	178,848
0	61	0	2,135	394	0	3,169	95	294	95	0	0	0	485	2,150	38,485
2,636	747	719	92,768	18,429	79,007	124,938	4,755	11,803	4,738	0	8,887	0	45,706	58,667	1,731,164
111	14	0	11,766	2,919	11,969	17,034	693	1,610	689	0	0	0	14,500	760	230,347
0	0	33	12,263	2,512	18,396	17,469	605	1,630	621	0	0	0	2,560	7,025	229,200
267	95	686	6,641	0	8,538	7,951	268	677	268	0	0	0	2,297	1,635	108,787
0	175	0	4,984	732	8,146	6,722	260	644	260	0	0	0	3,257	4,065	91,885
0	0	0	4,445	1,023	2,773	0	248	603	247	0	0	0	3,393	798	77,705
0	0	0	4,914	1,028	7,788	7,155	244	668	244	0	198	0	1,011	2,423	91,005
427	0	0	6,983	1,474	12,723	9,799	359	941	359	0	0	0	1,784	3,469	132,569
240	463	0	8,248	1,890	8,674	11,372	447	1,090	441	0	0	0	5,473	2,390	152,528
0	0	0	14,236	3,036	0	20,574	723	1,917	734	0	60	0	11,431	340	253,520
1,591	0	0	18,288	3,815	0	26,862	908	2,023	875	0	8,629	0	0	35,762	363,618
0	171	0	37,864	9,207	19,254	53,584	2,114	5,029	2,011	0	0	0	5,588	8,812	678,107
0	0	0	3,548	948	0	5,157	220	504	215	0	0	0	0	0	63,922
0	0	0	9,332	2,933	0	12,661	612	1,232	492	0	0	0	2,663	7,277	164,288
0	1	0	16,131	3,234	13,207	22,984	800	2,114	825	0	0	0	0	107	286,937
0	0	0	4,026	897	1,982	5,855	210	559	214	0	0	0	1,382	389	71,777
0	170	0	4,827	1,195	4,065	6,927	272	620	265	0	0	0	1,543	1,039	91,183
414	476	0	61,214	12,006	64,887	86,062	2,779	8,272	2,773	0	0	0	24,326	12,568	1,132,301
0	145	0	5,202	998	0	7,448	238	649	238	0	0	0	797	6,192	95,461
0	55	0	1,829	390	385	2,612	97	235	97	0	0	0	1,438	0	32,162
364	0	0	17,616	4,180	19,233	23,333	997	2,152	991	0	0	0	11,214	0	325,579
50	220	0	5,991	1,054	8,466	8,126	241	701	241	0	0	0	814	754	118,836
0	56	0	27,614	4,777	34,893	40,314	1,061	4,143	1,062	0	0	0	8,512	0	500,472

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Misamis Oriental State College of Agriculture and Technology	22,096	1,384	1,800	153	153	340	13	0	0	152	0	1,145
Northwestern Mindanao State College of Science and Technology	13,016	179	1,088	162	162	235	13	0	0	76	0	62
Region XI - Davao	227,522	1,884	18,376	1,104	1,094	3,689	117	2	0	1,439	0	13,365
Davao del Norte State College	30,042	155	2,730	288	288	580	12	2	0	212	0	152
Davao Oriental State College of Science and Technology	38,176	126	2,993	358	358	640	0	0	0	264	0	493
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	26,738	0	2,266	163	153	485	0	0	0	180	0	2,561
University of Southeastern Philippines	132,566	1,603	10,387	295	295	1,984	105	0	0	783	0	10,159
Region XII - SOCCSKSARGEN	393,920	5,552	31,409	1,055	953	6,590	719	18	0	2,560	0	2,524
Cotabato State University	52,565	724	4,602	180	264	1,080	23	0	0	386	0	0
Cotabato Foundation College of Science and Technology	49,971	446	5,183	341	233	1,005	122	17	0	374	0	438
Sultan Kudarat State University	76,509	593	5,760	162	84	1,200	12	1	0	480	0	415
University of Southern Mindanao	214,875	3,789	15,864	372	372	3,305	562	0	0	1,320	0	1,671
Region XIII - CARAGA	224,129	5,024	19,959	1,136	774	4,115	351	4	0	1,649	0	2,300
Agusan del Sur State College of Agriculture and Technology	24,203	231	1,775	204	204	380	18	4	0	148	0	97
Caraga State University	48,708	686	4,342	175	144	850	192	0	0	353	0	971
Surigao del Sur State University	73,248	1,330	7,752	426	426	1,615	62	0	0	646	0	396
Surigao State College of Technology	77,970	2,777	6,090	331	0	1,270	79	0	0	502	0	836
Autonomous Region in Muslim Mindanao (ARMM)	1,631,005	86,055	117,830	10,037	9,917	24,799	1,522	152	0	9,936	0	34,154
Adiong Memorial Polytechnic State College	10,805	67	1,008	120	0	210	0	13	0	84	0	107
Basilan State College	30,351	759	2,673	162	162	540	0	11	0	196	0	46
Mindanao State University	1,282,725	76,480	87,773	8,583	8,583	18,564	1,392	128	0	7,458	0	32,420
MSU-Tawi-Tawi College of Technology and Oceanography	238,560	5,949	20,616	846	846	4,295	99	0	0	1,718	0	728
Sulu State College	37,729	546	3,240	162	162	675	18	0	0	270	0	503
Tawi-Tawi Regional Agricultural College	30,835	2,254	2,520	164	164	515	13	0	0	210	0	350
Department of Energy (DOE)	231,886	0	15,094	5,720	4,043	3,175	6,031	922	0	1,214	0	3,634
Office of the Secretary	231,886	0	15,094	5,720	4,043	3,175	6,031	922	0	1,214	0	3,634
Department of Environment and Natural Resources (DENR)	3,268,761	106,905	339,875	44,810	32,445	67,010	6,636	101	1,332	32,098	0	2,954
Office of the Secretary	2,595,581	106,680	288,734	36,442	25,692	56,330	315	0	0	27,645	0	2,941
Environmental Management Bureau	162,008	225	12,071	1,837	1,446	2,463	0	0	0	1,127	0	13
Mines and Geo-Sciences Bureau	287,072	0	20,867	2,737	2,735	4,580	0	0	0	1,839	0	0
National Mapping and Resource Information Authority	168,406	0	14,434	2,512	1,444	2,842	6,321	101	1,332	1,168	0	0
National Water Resources Board	29,014	0	1,971	495	337	420	0	0	0	169	0	0
Palawan Council for Sustainable Development Staff	26,680	0	1,798	787	791	375	0	0	0	150	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	1,852	375	1,910	2,649	91	243	89	0	0	0	1,048	4,033	39,526
0	0	0	1,110	232	0	1,580	54	149	55	0	0	0	503	1,589	20,265
435	0	455	19,463	3,796	5,611	27,427	931	2,563	840	0	0	0	7,912	30,319	368,344
0	0	4	2,577	582	3,040	3,638	138	347	136	0	0	0	661	3,288	48,872
168	0	0	3,208	685	2,571	4,623	183	457	96	0	0	0	343	2,192	57,934
0	0	0	2,260	483	0	3,207	113	306	112	0	0	0	3,031	1,919	43,977
267	0	451	11,418	2,046	0	15,959	497	1,453	496	0	0	0	3,877	22,920	217,561
0	0	0	32,201	6,471	12,807	45,641	1,558	3,966	2,004	0	0	0	24,613	921	575,482
0	0	0	4,478	954	945	5,252	229	606	227	0	0	0	884	0	73,399
0	0	0	4,003	1,012	3,160	5,909	245	560	695	0	0	0	1,020	361	75,095
0	0	0	5,814	1,200	0	8,802	288	767	288	0	0	0	0	0	102,375
0	0	0	17,906	3,305	8,702	25,678	796	2,033	794	0	0	0	22,709	560	324,613
44	0	744	18,559	4,174	12,443	26,014	1,471	2,439	919	0	0	0	4,420	22,250	352,918
14	0	0	1,660	368	0	2,459	94	218	75	0	0	0	0	3,627	35,779
0	0	0	4,143	915	0	6,053	218	508	217	0	0	0	3,186	13,296	84,957
30	0	0	6,732	1,615	12,443	8,810	851	922	323	0	0	0	672	10	118,309
0	0	744	6,024	1,276	0	8,692	308	791	304	0	0	0	562	5,317	113,873
0	8	174	137,052	28,643	64,850	199,939	7,194	17,003	6,486	0	0	0	140,170	12,520	2,539,446
0	0	0	1,108	0	205	1,294	50	122	50	0	0	0	0	0	15,243
0	8	174	3,202	0	0	3,856	135	326	134	0	0	0	168	2,473	45,376
0	0	0	106,466	23,822	64,035	157,923	5,691	13,528	4,992	0	0	0	95,734	9,032	2,005,329
0	0	0	19,879	4,295	0	28,628	1,030	2,291	1,023	0	0	0	42,548	597	373,948
0	0	0	3,819	0	610	4,527	162	411	161	0	0	0	1,720	341	55,056
0	0	0	2,578	526	0	3,711	126	325	126	0	0	0	0	77	44,494
81	0	0	19,420	3,161	25,762	27,947	761	2,567	761	0	0	0	3,153	162	355,494
81	0	0	19,420	3,161	25,762	27,947	761	2,567	761	0	0	0	3,153	162	355,494
0	19,427	1,901	251,620	64,631	450,379	332,927	16,435	34,642	16,113	0	15,748	117,174	2,616,624	83,651	7,924,199
0	2,960	271	197,569	53,922	393,942	256,904	13,901	27,671	13,558	0	0	0	2,566,538	58,775	6,726,371
0	553	0	12,128	2,441	9,482	17,089	583	1,650	620	0	0	66,561	27,292	10,324	329,913
0	59	0	22,905	4,425	29,336	32,094	1,042	2,934	1,026	0	0	48,619	16,507	213	478,990
0	15,855	1,630	14,557	3,082	14,311	20,244	721	1,790	720	0	15,748	1,994	2,583	9,187	300,982
0	0	0	2,223	386	3,308	3,455	101	321	101	0	0	0	1,764	367	44,432
0	0	0	2,238	375	0	3,141	87	276	88	0	0	0	1,940	4,785	43,511

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Department of Finance (DOF)	4,290,831	38,791	360,106	57,766	40,777	75,939	5,969	18	6,720	31,957	0	523
Office of the Secretary	156,550	1,593	9,007	7,231	6,371	2,005	29	4	0	584	0	74
Bureau of Customs	867,791	2,502	86,400	7,896	7,896	18,000	5,880	9	6,720	7,200	0	0
Bureau of Internal Revenue	2,491,503	0	216,495	23,950	11,420	44,885	0	0	0	18,579	0	354
Bureau of Local Government Finance	93,381	0	6,674	2,367	1,678	1,348	0	0	0	578	0	75
Bureau of the Treasury	247,398	0	16,811	8,124	6,259	3,495	36	5	0	1,504	0	0
Central Board of Assessment Appeals	4,648	0	425	130	130	95	0	0	0	42	0	20
Cooperative Development Authority	183,229	896	13,142	2,766	2,766	2,804	0	0	0	1,085	0	0
Insurance Commission	92,370	0	4,635	1,683	1,683	955	0	0	0	342	0	0
National Tax Research Center	24,821	0	1,840	558	337	390	24	0	0	156	0	0
Privatization and Management Office	0	33,800	0	0	0	0	0	0	0	0	0	0
Securities and Exchange Commission	129,140	0	4,677	3,061	2,237	1,962	0	0	0	1,887	0	0
Department of Foreign Affairs (DFA)	835,669	447,061	21,692	9,586	6,459	4,608	0	0	0	3,774	4,255,872	2,158
Office of the Secretary	808,237	445,783	19,415	9,289	6,271	4,138	0	0	0	3,490	4,255,872	0
Foreign Service Institute	23,969	736	1,952	180	180	405	0	0	0	142	0	2,080
Technical Cooperation Council of the Philippines	447	236	60	0	0	15	0	0	0	6	0	78
UNESCO National Commission of the Philippines	3,016	306	265	117	8	50	0	0	0	136	0	0
Department of Health (DOH)	7,231,374	180,648	613,267	36,100	26,837	129,698	500,533	53,891	643	50,518	0	1,304
Office of the Secretary	7,118,227	180,648	604,272	32,840	24,812	127,835	496,877	53,475	643	49,934	0	1,214
Commission on Population	80,655	0	6,645	2,008	1,719	1,383	2,751	243	0	424	0	90
National Nutrition Council	32,492	0	2,350	1,252	306	480	905	173	0	160	0	0
Department of the Interior and Local Government (DILG)	45,091,397	17,198	4,652,598	47,052	42,862	1,900,219	5,896,100	70,757	956,867	374,877	0	134,704
Office of the Secretary	1,566,174	11,716	100,024	32,787	27,939	20,847	0	0	30	8,608	0	20
Bureau of Fire Protection	3,994,745	0	424,376	290	100	146,648	568,085	6,609	87,312	29,923	0	0
Bureau of Jail Management and Penology	2,354,804	0	254,104	510	510	78,790	345,645	4,103	55,152	19,028	0	57
Local Government Academy	16,708	0	1,084	495	496	240	0	0	0	76	0	0
National Police Commission	314,777	1,185	22,760	10,566	11,387	4,740	14	2	0	1,861	0	0
Philippine National Police	36,450,948	0	3,844,806	1,200	1,200	1,639,739	4,952,627	60,043	814,373	303,788	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
418	886	25,905	353,841	74,460	183,729	511,785	18,256	46,777	18,214	0	3,275	93,893	751,458	154,870	7,147,164
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197	0	460	13,409	1,897	9,700	18,767	452	1,238	454	0	0	0	2,299	7,976	240,297
37	0	0	72,317	18,000	16,780	104,133	4,321	9,356	4,313	0	0	7,624	168,445	2,169	1,417,789
0	81	21,019	205,240	44,654	135,982	299,412	10,917	29,632	10,881	0	0	0	557,494	124,983	4,247,481
0	96	0	6,720	1,160	4,623	9,323	295	906	296	0	0	40,079	17,403	5,781	192,783
184	695	3,520	20,690	3,692	10,534	29,603	825	2,248	848	0	0	46,190	356	2,946	405,963
0	0	0	350	80	235	500	21	49	21	0	0	0	888	122	7,756
0	0	0	14,671	2,317	3,252	19,870	651	1,836	678	0	0	0	0	9,764	259,727
0	14	0	7,721	972	0	11,922	213	894	231	0	0	0	2,270	1,111	127,016
0	0	0	1,962	396	2,314	2,758	94	222	93	0	0	0	1,196	18	37,179
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,800
0	0	906	10,761	1,292	309	15,497	467	396	399	0	3,275	0	1,107	0	177,373
105	0	35,436	70,074	10,897	31,339	98,100	2,155	8,344	2,603	0	0	0	231,149	173,530	6,250,611
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105	0	35,436	67,830	10,421	31,225	94,884	2,042	8,027	2,490	0	0	0	231,149	169,756	6,205,860
0	0	0	1,979	411	0	2,868	98	283	98	0	0	0	0	3,734	39,115
0	0	0	37	13	50	54	3	5	3	0	0	0	0	30	1,037
0	0	0	228	52	64	294	12	29	12	0	0	0	0	10	4,599
1,254,011	323,979	21,050	617,491	142,452	560,565	810,075	32,959	78,583	33,346	0	0	3,056	662,796	538,893	13,904,069
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1,241,389	320,104	20,805	607,801	140,679	548,746	796,802	32,462	77,325	32,895	0	0	2,710	656,040	536,120	13,704,655
9,228	2,672	155	6,954	1,282	10,493	9,401	380	922	334	0	0	346	6,756	215	145,056
3,394	1,203	90	2,736	491	1,326	3,872	117	336	117	0	0	0	0	2,558	54,358
756,778	9,966,171	6,418	3,653,070	932,498	4,376,879	355,150	223,082	496,484	221,946	0	24,579,768	5,189,301	8,236,904	626,309	118,805,389
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0	0	6,418	124,700	20,760	129,319	178,477	5,029	15,755	4,990	0	0	810	81,282	35,989	2,371,674
74,812	860,841	0	341,067	87,614	265,924	9,679	20,755	46,154	20,706	0	1,410,616	840,375	879,553	39,578	10,155,762
47,194	483,222	0	199,700	53,958	148,685	2,754	12,714	27,621	12,712	0	791,799	180,848	451,542	45	5,525,497
0	0	0	1,465	239	0	2,010	55	148	55	0	0	0	0	1,440	24,511
0	0	0	25,295	4,578	14,449	35,384	965	2,527	986	0	0	0	8,087	546,780	1,006,343
634,772	8,622,108	0	2,931,935	759,920	3,818,218	118,880	182,272	400,965	182,225	0	22,377,353	4,167,268	6,815,757	2,477	99,082,874

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Philippine Public Safety College	393,241	4,297	5,444	1,204	1,230	9,215	29,729	0	0	11,593	0	134,627
Department of Justice (DOJ)	5,506,310	72,984	372,692	363,251	356,209	78,371	29,038	26	1,901	30,166	0	6,366
Office of the Secretary	1,881,156	0	93,927	179,363	176,429	19,590	26	26	0	7,602	0	3,890
Bureau of Corrections	464,403	0	62,518	1,293	1,289	13,907	26,213	0	1,901	5,212	0	0
Bureau of Immigration	286,764	0	29,094	677	61	5,845	20	0	0	2,002	0	1,897
Land Registration Authority	384,885	49,729	47,705	11,870	11,026	9,950	0	0	0	3,888	0	380
National Bureau of Investigation	494,293	13,063	36,600	12,150	12,150	7,625	2,779	0	0	3,050	0	0
Office of the Government Corporate Counsel	54,050	2,145	2,617	4,860	4,860	580	0	0	0	220	0	0
Office of the Solicitor General	296,373	0	15,388	22,220	20,471	3,255	0	0	0	1,222	0	0
Parole and Probation Administration	346,338	0	21,885	12,706	12,703	4,494	0	0	0	1,722	0	0
Presidential Commission on Good Government	35,075	8,047	1,926	1,682	790	410	0	0	0	162	0	199
Public Attorney's Office	1,262,973	0	61,032	116,430	116,430	12,715	0	0	0	5,086	0	0
Department of Labor and Employment (DOLE)	2,547,560	21,693	171,866	70,551	62,224	36,721	603	17	42	13,954	184,668	144,995
Office of the Secretary	742,982	0	47,086	13,748	11,223	10,302	0	0	42	3,774	184,668	417
Institute for Labor Studies	12,426	0	838	502	305	175	0	0	0	82	0	48
National Conciliation and Mediation Board	75,154	0	4,827	2,213	2,022	1,002	0	0	0	395	0	0
National Labor Relations Commission	402,925	110	22,051	25,677	23,695	4,644	0	0	0	1,768	0	88
National Maritime Polytechnic	18,292	0	1,464	327	317	285	0	0	0	109	0	2,200
National Wages and Productivity Commission	63,373	0	3,984	1,804	2,065	830	0	0	0	318	0	4,412
Philippine Overseas Employment Administration	137,545	2,878	7,939	5,410	4,597	1,685	0	0	0	664	0	192
Professional Regulation Commission	80,989	258	7,443	2,222	1,154	1,575	11	2	0	619	0	137,044
Technical Education and Skills Development Authority	1,013,874	18,447	76,234	18,648	16,846	16,223	592	15	0	6,225	0	594
Department of National Defense (DND)	29,833,344	306,566	3,130,351	8,490	4,256	1,407,606	6,276,827	72,882	654,454	268,355	217,792	76,732
Office of the Secretary - Proper	74,026	0	5,156	3,513	1,023	1,080	0	0	0	298	0	0
Government Arsenal	109,114	0	13,936	690	480	2,880	141	0	921	1,156	0	0
National Defense College of the Philippines	17,821	0	1,446	373	12	295	0	0	0	120	0	1,646
Office of Civil Defense	64,041	22,455	5,685	1,532	437	1,181	0	0	0	442	0	0
Philippine Veterans Affairs Office (PVAO) - Proper	76,752	0	8,071	794	493	1,685	0	0	0	666	0	1,800
Veterans Memorial Medical Center	264,523	104,072	27,072	395	395	5,825	19,486	2,028	0	2,152	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	28,908	5,429	284	7,966	1,292	3,314	272	0	0	0	683	0	638,728
35,285	4,003	132	464,906	73,733	296,482	456,304	18,507	44,371	18,384	0	791,634	398,467	352,384	182,483	9,954,389
0	120	0	150,001	27,546	119,564	108,616	4,684	12,157	4,677	0	750,461	373,018	156,173	149,681	4,218,707
17,126	0	0	52,944	0	31,067	52,289	2,976	5,157	2,846	0	0	0	15,090	608	756,839
60	0	0	20,512	7,151	14,121	34,322	1,475	3,330	1,508	0	0	0	23,851	726	433,416
0	1,540	114	36,210	9,956	13,410	52,184	2,382	4,978	2,371	0	1,495	0	42,852	20,023	706,948
12,445	0	0	39,835	7,625	17,360	54,752	1,830	4,320	1,829	0	131	0	17,327	1,196	740,360
0	1,092	0	4,488	571	2,552	4,631	132	413	132	0	4,463	19,035	7,590	124	114,555
0	1,251	0	25,312	3,264	17,754	33,605	784	2,661	783	0	35,084	6,414	5,133	6,605	497,579
5,654	0	0	27,730	4,494	13,133	39,572	1,095	3,173	1,092	0	0	0	52,962	362	549,115
0	0	18	2,627	411	4,879	3,914	97	287	100	0	0	0	271	0	60,895
0	0	0	105,247	12,715	62,642	72,419	3,052	7,895	3,046	0	0	0	31,135	3,158	1,875,975
306	869	3,326	210,932	33,261	173,484	284,616	8,926	25,293	8,680	0	21,476	67,810	106,907	146,359	4,347,139
0	213	2,916	61,491	9,762	42,473	88,532	2,455	7,248	2,440	0	0	0	35,119	37,096	1,303,987
0	0	143	1,092	184	1,366	1,502	44	138	44	0	0	0	1,104	821	20,814
0	0	0	6,320	1,013	7,353	9,011	242	681	241	0	0	0	2,986	784	114,244
0	0	182	37,898	0	15,596	33,085	1,092	3,395	1,094	0	19,510	64,122	30,558	16,061	703,551
0	0	0	1,331	304	2,271	1,996	74	198	73	0	0	0	148	4	29,393
0	5	85	5,333	827	15,095	7,644	226	619	199	0	0	0	708	2,888	110,415
0	179	0	11,354	1,658	5,237	16,449	399	1,408	398	0	0	0	5,402	13,740	217,134
0	0	0	6,683	1,546	4,636	9,512	373	914	373	0	1,173	3,429	5,402	888	266,246
306	472	0	79,430	17,967	79,457	116,885	4,021	10,692	3,818	0	793	259	25,480	74,077	1,581,355
988,007	5,624,127	3,593	2,330,190	659,078	3,811,969	176,115	156,393	346,466	158,656	0	40,838,981	4,211,405	3,449,913	538,531	105,551,079
0	0	0	6,399	1,111	0	8,353	234	679	233	0	0	0	147	13,767	116,019
30,640	0	1,314	9,028	2,895	23,867	13,123	695	1,285	697	0	0	1,443	5,613	131	220,049
0	0	0	1,501	305	731	2,142	72	194	72	0	0	0	0	2,085	28,815
0	0	0	5,531	1,219	3,967	8,942	268	727	287	0	0	3,513	9,574	0	129,801
0	410	0	6,568	1,667	15,586	9,180	403	832	402	0	10,618,045	0	1,863	271	10,745,488
63,865	0	0	22,850	5,776	20,079	32,768	1,397	3,167	1,380	0	0	0	15,334	0	592,564

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Philippine Army (Land Forces)	18,891,948	0	2,078,132	240	240	962,693	4,911,529	40,725	435,603	173,186	0	27,247
Philippine Air Force (Air Forces)	4,060,153	0	392,898	180	180	214,002	528,877	9,889	91,281	32,672	0	0
Philippine Navy (Naval Forces)	5,076,553	0	506,451	453	676	202,583	664,194	17,956	113,468	50,056	15,737	46,039
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	1,198,413	180,039	91,504	320	320	15,382	152,600	2,284	13,181	7,607	202,055	0
Department of Public Works and Highways (DPWH)	4,254,797	8,858	375,336	26,691	12,568	78,525	258	0	0	39,428	0	0
Office of the Secretary	4,254,797	8,858	375,336	26,691	12,568	78,525	258	0	0	39,428	0	0
Department of Science and Technology (DOST)	1,615,164	878	130,437	19,310	16,507	27,829	165,820	27,017	250	11,111	0	1,960
Office of the Secretary	217,627	0	13,736	5,468	3,996	2,956	17,812	3,359	0	1,144	0	73
Advanced Science and Technology Institute	22,580	0	1,549	375	355	335	1,826	356	0	128	0	0
Food and Nutrition Research Institute	52,587	0	4,040	344	236	825	5,117	910	0	318	0	0
Forest Products Research and Development Institute	56,760	0	4,392	918	918	920	7,112	1,066	0	370	0	0
Industrial Technology Development Institute	96,391	0	7,330	820	751	1,470	9,658	1,627	0	599	0	0
Information and Communications Technology Office	337,258	0	33,613	3,313	4,098	7,870	35,917	5,442	250	3,356	0	0
Metals Industry Research and Development Center	60,779	0	4,879	568	519	1,040	7,224	545	0	406	0	19
National Academy of Science and Technology	4,415	0	264	228	120	55	385	64	0	22	0	0
National Research Council of the Philippines	11,289	0	832	288	169	175	976	142	0	62	0	1,006
Philippine Atmospheric, Geophysical and Astronomical Services Administration	221,821	0	19,287	988	193	3,830	25,935	4,505	0	1,506	0	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	73,293	0	5,502	1,003	945	1,120	6,888	1,278	0	461	0	398
Philippine Council for Health Research and Development	19,962	0	1,391	348	318	290	1,745	317	0	116	0	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	25,756	0	1,587	618	505	338	1,918	241	0	118	0	290
Philippine Institute of Volcanology and Seismology	55,153	0	4,726	510	402	945	6,010	1,144	0	368	0	0
Philippine Nuclear Research Institute	67,827	0	5,136	768	768	1,070	8,435	1,278	0	428	0	0
Philippine Science High School	217,282	878	16,763	1,662	1,397	3,460	21,571	3,506	0	1,249	0	174
Philippine Textile Research Institute	21,746	0	1,870	298	192	385	2,585	450	0	162	0	0
Science Education Institute	17,707	0	1,090	307	214	235	1,428	253	0	92	0	0
Science and Technology Information Institute	16,188	0	1,203	175	175	255	1,580	284	0	102	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
391,083	3,535,101	1,049	1,399,832	432,965	1,875,221	23,560	103,912	216,486	103,908	0	0	103,925	2,230,566	146,165	38,085,316
216,562	826,455	0	339,380	84,424	772,988	20,056	19,961	48,506	20,958	0	0	693,369	0	113,049	8,485,840
230,728	1,161,678	0	423,677	105,240	692,095	11,436	24,818	59,978	25,283	0	0	0	1,003,353	1,023	10,433,475
55,129	100,483	1,230	115,424	23,476	407,435	46,555	4,633	14,612	5,436	0	30,220,936	3,409,155	183,463	262,040	36,713,712
0	335	16,748	353,328	78,508	389,024	512,845	18,687	47,847	18,698	0	0	20,075	102,840	320,983	6,676,379
0	335	16,748	353,328	78,508	389,024	512,845	18,687	47,847	18,698	0	0	20,075	102,840	320,983	6,676,379
265,341	207,039	9,168	130,955	29,109	141,073	188,848	6,554	17,849	6,524	0	0	8,534	103,328	65,788	3,196,393
43,583	35,937	130	18,264	2,891	22,170	25,947	693	2,183	695	0	0	1,319	26,970	1,558	448,511
4,320	1,485	0	1,943	333	2,292	2,768	79	221	79	0	0	0	856	55	41,935
11,052	9,517	0	4,408	847	7,025	6,308	204	618	201	0	0	0	3,066	195	107,818
12,893	13,134	0	4,738	918	2,255	6,791	220	644	219	0	0	0	409	11,638	126,315
22,496	17,954	0	8,111	1,545	0	11,609	369	1,308	369	0	0	94	8,142	20,239	210,882
26,426	0	981	23,527	8,545	6,101	36,682	1,709	3,707	1,684	0	0	1,339	10,420	1,135	553,373
15,845	9,183	32	5,180	1,036	8,570	7,470	245	629	245	0	0	4,213	725	6,928	136,280
464	733	0	368	55	759	530	13	35	13	0	0	0	0	27	8,550
1,517	2,132	6	964	178	422	1,352	41	105	41	0	0	0	1,590	661	23,948
38,077	47,748	6,259	18,222	4,061	36,055	26,225	959	2,726	940	0	0	0	6,244	1,000	466,581
8,758	13,615	0	6,141	1,152	0	8,797	277	736	277	0	0	1,569	8,574	8,609	149,393
2,069	2,378	29	1,671	290	847	2,299	65	183	65	0	0	0	0	1,443	35,826
2,117	4,492	0	2,158	337	329	2,980	67	211	87	0	0	0	1,068	3,439	48,656
14,489	9,248	1,302	4,597	1,001	8,084	6,565	241	643	239	0	0	0	26,550	95	142,312
14,021	12,509	0	5,653	1,070	8,017	7,789	257	676	257	0	0	0	1,716	170	137,845
35,268	14,970	307	18,810	3,687	31,224	25,823	845	2,398	843	0	0	0	602	5,093	407,812
5,200	4,007	99	1,754	418	2,908	2,603	93	227	93	0	0	0	1,477	38	46,605
2,085	2,825	0	1,532	231	0	2,118	54	198	54	0	0	0	1,655	2,379	34,457
2,098	2,298	0	1,348	255	2,140	1,948	61	188	61	0	0	0	2,871	50	33,280

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Technology Application and Promotion Institute	18,743	0	1,247	311	236	255	1,698	250	0	104	0	0
Department of Social Welfare and Development (DSWD)	778,350	2,015,703	62,191	13,783	8,656	13,304	3,663	113	0	5,150	0	73
Office of the Secretary	711,479	2,015,486	57,577	11,689	7,298	12,334	3,457	113	0	4,784	0	0
Council for the Welfare of Children	8,821	0	599	414	179	125	27	0	0	48	0	69
Inter-Country Adoption Board	10,585	0	773	168	57	165	161	0	0	60	0	0
National Council on Disability Affairs	17,759	217	1,279	449	208	280	18	0	0	112	0	4
National Youth Commission	29,706	0	1,963	1,063	914	400	0	0	0	146	0	0
Department of Tourism (DOT)	250,229	0	16,516	5,721	3,072	3,556	0	0	0	1,428	57,793	0
Office of the Secretary	196,673	0	10,690	4,813	2,412	2,321	0	0	0	936	57,793	0
Intramuros Administration	15,724	0	1,007	492	360	215	0	0	0	85	0	0
National Parks Development Committee	37,832	0	4,819	416	300	1,020	0	0	0	407	0	0
Department of Trade and Industry (DTI)	749,271	41,784	47,489	29,437	21,852	9,552	238	0	0	4,580	105,099	423
Office of the Secretary	619,010	41,291	38,994	24,881	17,868	7,806	238	0	0	3,692	105,099	423
Board of Investments	76,598	0	4,671	3,299	2,829	966	0	0	0	553	0	0
Construction Manpower Development Foundation	6,588	0	402	60	60	80	0	0	0	56	0	0
Philippine Trade Training Center	14,873	0	1,031	448	347	210	0	0	0	59	0	0
Design Center of the Philippines	14,702	493	1,128	341	340	235	0	0	0	94	0	0
Construction Industry Authority of the Philippines (CIAP)	17,500	0	1,263	408	408	255	0	0	0	126	0	0
Department of Transportation and Communications (DOTC)	2,669,840	413,335	301,464	25,470	20,411	108,682	237,118	2,739	31,729	19,915	12,394	1,383
Office of the Secretary	784,591	272,331	71,837	19,194	15,704	14,400	0	47	0	5,661	0	51
Civil Aeronautics Board	22,550	0	1,680	450	450	350	0	0	0	140	0	322
Maritime Industry Authority	148,002	207	10,782	3,785	3,562	1,910	0	0	0	777	0	87
Office of Transportation Cooperatives	8,898	0	747	383	266	160	0	0	0	56	0	0
Office for Transportation Security	133,456	138,818	38,205	1,441	273	8,020	13	12	0	1,964	0	0
Philippine Coast Guard	1,562,659	1,979	177,540	5	5	83,702	237,105	2,680	31,729	11,259	12,394	923
Toll Regulatory Board	9,684	0	673	212	151	140	0	0	0	58	0	0
National Economic and Development Authority (NEDA)	988,610	44,022	82,475	23,103	17,111	17,652	0	54	0	6,997	0	15,653
Office of the Director-General	385,442	696	24,457	15,000	9,795	4,978	0	0	0	2,006	0	14,177
National Statistical Coordination Board	35,724	8,815	2,471	1,048	1,049	515	0	0	0	193	0	1,008

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
2,563	2,874	23	1,566	259	1,875	2,244	62	213	62	0	0	0	393	1,036	36,014
572	0	1,182	56,649	19,794	399,483	88,359	3,112	8,296	3,242	0	0	0	22,823	2,315	3,506,813
572	0	924	50,963	18,833	393,085	80,255	2,877	7,577	3,010	0	0	0	18,944	457	3,401,714
0	0	53	773	127	893	1,065	30	98	30	0	0	0	1,868	381	15,600
0	0	0	915	148	1,195	1,279	40	123	38	0	0	0	0	358	16,065
0	0	39	1,472	268	1,535	2,146	65	187	65	0	0	0	781	45	26,929
0	0	166	2,526	418	2,775	3,614	100	311	99	0	0	0	1,230	1,074	46,505
0	0	3,040	17,639	3,620	26,928	24,494	849	2,262	847	0	0	0	3,867	2,621	424,482
0	0	3,040	13,277	2,387	23,498	18,462	559	1,701	562	0	0	0	3,477	2,046	344,647
0	0	0	1,277	215	39	1,789	47	147	46	0	0	0	0	575	22,018
0	0	0	3,085	1,018	3,391	4,243	243	414	239	0	0	0	390	0	57,817
0	41	7	61,874	9,871	77,029	87,167	2,370	7,480	2,392	0	0	166,607	80,541	24,418	1,529,522
0	0	0	51,178	8,125	71,486	73,072	1,969	6,168	1,990	0	0	154,286	37,003	12,157	1,276,736
0	0	0	6,404	943	0	7,737	216	782	214	0	0	0	42,522	12,006	159,740
0	0	7	488	100	680	702	18	52	18	0	0	4,821	0	20	14,152
0	0	0	1,163	215	1,622	1,717	52	154	52	0	0	0	0	0	21,943
0	41	0	1,293	235	1,275	1,862	56	148	56	0	0	0	107	235	22,641
0	0	0	1,348	253	1,966	2,077	59	176	62	0	0	7,500	909	0	34,310
83,922	201,204	13,617	231,475	62,084	311,211	152,389	13,497	32,099	6,356	0	582,450	114,906	169,663	27,110	5,846,463
0	884	13,344	65,046	15,166	104,586	93,155	3,603	8,721	3,584	0	0	0	42,800	22,576	1,557,281
0	0	0	1,978	307	3,040	2,789	83	224	83	0	1,547	0	0	59	36,052
0	220	136	12,453	2,169	12,767	17,386	531	1,497	526	0	0	2,724	1,881	3,171	224,573
0	0	0	713	158	0	1,038	38	94	37	0	0	0	0	0	12,588
73	0	9	22,378	7,945	14,918	31,767	1,889	3,093	1,792	0	0	0	7,157	0	413,223
83,849	200,100	128	128,104	36,198	175,900	5,108	7,320	18,364	301	0	580,903	112,182	117,305	0	3,587,742
0	0	0	803	141	0	1,146	33	106	33	0	0	0	520	1,304	15,004
0	0	506	80,795	18,176	54,234	116,530	4,105	10,238	4,089	0	6,710	2,195	31,479	37,772	1,562,506
0	0	0	31,458	5,113	28,250	44,699	1,205	3,479	1,203	0	0	0	7,505	1,560	581,023
0	0	0	3,005	515	0	4,252	114	329	115	0	0	0	0	0	59,153

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
National Statistics Office	488,625	34,377	50,854	3,924	3,925	11,207	0	54	0	4,438	0	20
Philippine National Volunteer Service Coordinating Agency	6,553	0	453	273	273	100	0	0	0	32	0	0
Public-Private Partnership Center of the Philippines	37,119	0	1,958	1,790	1,078	358	0	0	0	130	0	275
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	8,332	134	567	252	175	115	0	0	0	44	0	173
Tariff Commission	26,815	0	1,715	816	816	379	0	0	0	154	0	0
Presidential Communications Operations Office (PCOO)	428,713	2,545	34,780	5,132	4,513	8,385	0	0	0	2,488	0	0
Presidential Communications Operations Office (Proper)	23,549	2,545	1,605	1,586	1,586	335	0	0	0	128	0	0
Bureau of Broadcast Services	137,669	0	11,099	488	488	2,320	0	0	0	960	0	0
Bureau of Communications Services	13,999	0	1,159	323	215	240	0	0	0	104	0	0
National Printing Office	53,545	0	5,258	361	359	2,185	0	0	0	0	0	0
News and Information Bureau	46,001	0	3,336	306	306	695	0	0	0	286	0	0
Philippine Information Agency	121,422	0	9,530	1,801	1,319	2,000	0	0	0	772	0	0
Presidential Broadcast Staff (RTVM)	32,528	0	2,793	267	240	610	0	0	0	238	0	0
Other Executive Offices	2,599,109	85,750	196,800	76,860	66,591	41,458	2,235	0	1,181	37,671	23,490	9,248
Climate Change Commission	12,242	0	683	652	297	145	0	0	0	60	0	0
Commission on Filipinos Overseas	21,219	0	1,424	435	435	285	0	0	0	118	0	0
Commission on Higher Education	187,052	0	11,543	6,417	5,622	2,395	0	0	0	890	0	127
Commission on the Filipino Language	19,280	0	1,181	840	672	240	0	0	0	100	0	210
Dangerous Drugs Board	32,911	0	2,568	1,044	792	535	1,230	0	0	214	0	191
Energy Regulatory Commission	84,070	0	2,552	2,476	1,729	1,070	0	0	0	406	0	0
Film Development Council of the Philippines	6,849	1,658	363	414	282	70	0	0	0	90	0	0
Games and Amusement Board	40,716	0	3,600	756	756	750	62	0	0	300	0	0
Governance Commission for Government-Owned or Controlled Corporations	27,708	0	1,241	1,886	1,476	225	0	0	0	0	0	0
Housing and Land Use Regulatory Board	146,041	0	9,727	3,048	3,045	2,060	0	0	0	809	0	151
Housing and Urban Development Coordinating Council	26,237	10,579	1,579	858	221	345	0	0	0	112	0	0
Mindanao Development Authority	28,871	0	1,770	1,341	1,172	370	0	0	0	22	0	187

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	39,752	11,545	20,983	58,232	2,551	5,646	2,535	0	0	0	19,959	34,420	793,047
0	0	0	541	102	739	752	23	58	23	0	0	0	0	58	9,980
0	0	0	3,185	423	2,700	4,474	99	369	100	0	6,710	0	412	1,545	62,725
0	0	506	700	118	0	1,016	28	107	28	0	0	2,195	1,659	162	16,311
0	0	0	2,154	360	1,562	3,105	85	250	85	0	0	0	1,944	27	40,267
0	0	88	35,157	6,566	17,194	51,923	1,743	4,420	1,769	0	0	749	19,853	5,460	631,478
0	0	0	1,970	337	0	2,835	81	192	81	0	0	0	518	1,208	38,556
0	0	0	10,777	2,318	5,794	16,454	559	1,434	591	0	0	0	1,648	7	192,606
0	0	0	1,181	242	0	1,636	57	152	57	0	0	749	426	1,744	22,284
0	0	88	4,223	1,081	6,824	6,300	263	585	256	0	0	0	9,043	649	91,020
0	0	0	4,143	0	0	6,578	166	479	167	0	0	0	2,806	0	65,269
0	0	0	10,158	2,004	4,576	14,216	477	1,251	477	0	0	0	4,330	292	174,625
0	0	0	2,705	584	0	3,904	140	327	140	0	0	0	1,082	1,560	47,118
150	64,055	13,413	222,570	43,306	132,586	314,291	10,005	26,717	10,034	590	23,035	5,540	128,267	86,959	4,221,911
0	0	0	1,003	143	140	1,322	36	106	32	0	0	0	235	0	17,096
0	0	0	1,798	296	2,326	2,272	71	230	70	0	0	0	158	1,810	32,947
0	0	602	14,639	2,938	5,083	21,551	565	1,752	583	0	0	0	8,275	20,716	290,750
0	0	0	1,585	239	1,427	2,027	55	179	55	0	0	0	1,677	2,408	32,175
0	0	0	2,737	535	1,804	3,929	129	302	129	0	0	0	1,083	0	50,133
0	0	0	7,068	1,140	8,653	9,678	253	712	254	0	23,035	0	222	5,761	149,079
0	0	0	522	70	276	799	18	63	18	0	0	0	67	390	11,949
0	0	0	3,331	750	2,322	4,836	180	409	180	0	0	0	1,608	99	60,655
0	0	35	2,403	268	1,328	3,108	63	251	63	0	0	0	510	1,157	41,722
0	0	0	10,717	3,482	15,602	17,265	488	1,383	488	0	0	4,925	294	2,061	221,586
0	0	0	2,246	353	350	3,192	84	234	85	0	0	0	0	1,862	48,337
0	0	0	2,408	378	0	3,340	89	318	88	0	0	0	34	1,667	42,055

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Movie and Television Review and Classification Board	13,685	0	1,199	342	342	250	0	0	0	98	0	6,218
National Anti-Poverty Commission	20,984	0	1,067	1,204	2,668	225	0	0	0	46	0	0
National Commission for Culture and the Arts-Proper	11,968	8,383	749	391	379	155	0	0	0	38	0	1,165
National Historical Commission of the Philippines	38,397	0	3,728	743	503	790	0	0	0	284	0	216
National Library of the Philippines	40,209	0	3,381	729	621	710	0	0	0	270	0	0
National Archives of the Philippines	32,623	0	2,904	750	645	620	0	0	0	403	0	0
National Commission on Indigenous People	384,920	0	32,107	8,512	8,454	6,669	0	0	0	2,432	0	0
National Commission on Muslim Filipinos (Office on Muslim Affairs)	264,574	0	18,888	6,036	6,036	3,935	871	0	0	1,574	0	0
National Intelligence Coordinating Agency	219,576	3,700	18,934	7,491	7,104	3,945	72	0	1,181	1,578	23,490	0
National Security Council	32,549	841	1,728	1,722	1,722	360	0	0	0	144	0	0
National Telecommunications Commission	140,520	0	10,787	4,649	4,059	2,080	0	0	0	735	0	0
Office of the Presidential Adviser on the Peace Process	0	59,462	3,804	2,883	1,252	822	0	0	0	0	0	655
Optical Media Board	18,732	0	1,347	400	400	295	0	0	0	114	0	18
Pasig River Rehabilitation Commission	7,280	0	395	372	264	80	0	0	0	26	0	0
Philippine Commission on Women (National Commission on the Role of Filipino Women)	18,543	0	1,389	638	510	290	0	0	0	114	0	0
Philippine Drug Enforcement Agency	450,400	0	38,346	9,110	8,800	7,997	0	0	0	25,189	0	74
Philippine Racing Commission	20,373	0	1,656	441	441	345	0	0	0	140	0	0
Philippine Sports Commission	32,697	0	2,566	1,264	784	560	0	0	0	196	0	0
Presidential Commission for the Urban Poor	41,306	1,127	2,891	773	773	605	0	0	0	232	0	0
Presidential Communications Development and Strategic Planning Office	10,528	0	598	439	66	120	0	0	0	125	0	0
Presidential Legislative Liaison Office	16,695	0	795	1,288	861	175	0	0	0	60	0	0
Presidential Management Staff	127,427	0	7,830	6,118	3,113	1,650	0	0	0	638	0	36
Fertilizer and Pesticide Authority	21,927	0	1,480	398	295	290	0	0	0	114	0	0
Autonomous Region in Muslim Mindanao (ARMM)	6,929,211	153,655	715,331	31,193	29,649	115,933	4,775	19,864	0	59,217	0	3,944
Autonomous Regional Government in Muslim Mindanao	6,929,211	153,655	715,331	31,193	29,649	115,933	4,775	19,864	0	59,217	0	3,944
Joint Legislative-Executive Councils	0	1,882	0	0	0	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	0	1,882	0	0	0	0	0	0	0	0	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	1,159	253	2,666	1,633	62	137	62	0	0	0	503	0	28,609
0	0	0	1,765	228	13,411	2,367	54	194	53	0	0	0	17	20	44,303
0	0	0	955	159	2,279	1,405	38	128	38	590	0	0	0	72	28,892
150	0	0	3,239	783	0	4,634	187	404	186	0	0	0	1,206	7,150	62,600
0	7	60	3,444	722	5,722	4,846	170	420	170	0	0	615	563	431	63,090
0	0	0	2,747	614	3,360	3,920	146	373	146	0	0	0	2,582	4	51,837
0	0	0	32,154	6,462	0	44,245	1,625	3,974	1,602	0	0	0	13,532	20,539	567,227
0	0	0	21,853	3,935	3,424	25,958	918	2,395	916	0	0	0	56,819	598	418,730
0	64,023	501	21,626	3,945	11,718	34,120	864	2,444	865	0	0	0	16,151	295	443,623
0	0	0	2,848	225	1,173	3,907	86	241	86	0	0	0	316	81	48,029
0	0	0	11,028	2,288	15,074	15,732	527	1,424	542	0	0	0	1,871	3,001	214,317
0	0	329	4,961	785	4,389	7,164	203	600	188	0	0	0	0	3,104	90,601
0	0	0	1,314	272	2,271	2,079	68	174	68	0	0	0	568	0	28,120
0	0	0	621	84	256	874	20	69	20	0	0	0	324	381	11,066
0	25	92	1,546	291	2,305	2,236	188	174	70	0	0	0	301	609	29,321
0	0	0	37,837	7,855	0	54,013	1,924	5,091	2,091	0	0	0	10,681	1,073	660,481
0	0	0	1,698	347	1,977	2,444	82	200	82	0	0	0	69	1,174	31,469
0	0	0	2,817	545	0	3,586	126	347	124	0	0	0	123	882	46,617
0	0	0	3,362	597	4,084	4,829	142	444	137	0	0	0	4,662	25	65,989
0	0	0	937	123	147	1,125	27	110	24	0	0	0	409	595	15,373
0	0	0	1,455	171	0	1,845	38	138	38	0	0	0	68	508	24,135
0	0	11,794	10,871	1,657	16,925	15,318	393	1,039	393	0	0	0	1,792	7,058	214,052
0	0	0	1,876	373	2,094	2,692	86	258	88	0	0	0	1,547	1,428	34,946
2,872	958	921	627,393	147,268	5,052	198,578	35,858	85,947	35,703	0	0	0	236,510	234,708	9,674,540
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2,872	958	921	627,393	147,268	5,052	198,578	35,858	85,947	35,703	0	0	0	236,510	234,708	9,674,540
0	0	0	0	0	15	0	0	0	0	0	0	0	0	51	1,948
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0	0	0	0	0	15	0	0	0	0	0	0	0	0	51	1,948

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
The Judiciary	7,751,990	127,818	671,365	618,889	42,118	138,459	742	0	0	52,706	0	16,096
Supreme Court of the Philippines and the Lower Courts	6,970,320	122,670	622,613	572,109	0	128,594	421	0	0	48,692	0	7,878
Presidential Electoral Tribunal	28,148	0	1,623	2,236	0	295	0	0	0	122	0	7,661
Sandiganbayan	107,733	0	7,906	5,837	4,089	1,665	18	0	0	646	0	420
Court of Appeals	558,836	5,148	34,065	33,049	33,048	6,785	235	0	0	2,762	0	137
Court of Tax Appeals	86,953	0	5,158	5,658	4,981	1,120	68	0	0	484	0	0
Civil Service Commission (CSC)	631,319	832	32,058	23,723	23,564	6,031	0	131	0	3,924	0	269
Civil Service Commission	613,017	832	30,916	23,167	23,200	5,791	0	131	0	3,856	0	0
Career Executive Service Board	18,302	0	1,142	556	364	240	0	0	0	68	0	269
Commission on Audit (COA)	3,837,136	0	203,258	115,644	97,894	44,818	192	31	0	19,136	0	0
Commission on Audit (COA)	3,837,136	0	203,258	115,644	97,894	44,818	192	31	0	19,136	0	0
Commission on Elections (COMELEC)	1,234,049	95,110	106,518	11,095	8,416	23,802	1,739	0	0	8,554	0	20,363
Commission on Elections (COMELEC)	1,234,049	95,110	106,518	11,095	8,416	23,802	1,739	0	0	8,554	0	20,363
Office of the Ombudsman	525,000	0	29,357	42,605	42,600	6,205	0	0	0	2,444	0	160
Office of the Ombudsman	525,000	0	29,357	42,605	42,600	6,205	0	0	0	2,444	0	160
Commission on Human Rights (CHR)	172,008	4,087	12,753	3,251	3,131	2,680	5	33	0	1,005	0	0
Commission on Human Rights (CHR)	172,008	4,087	12,753	3,251	3,131	2,680	5	33	0	1,005	0	0
SPECIAL PURPOSE FUNDS	14,636	0	1,206	50	50	250	0	0	0	106	0	0
Allocations to Local Government Units	14,636	0	1,206	50	50	250	0	0	0	106	0	0
Metropolitan Manila Development Authority	14,636	0	1,206	50	50	250	0	0	0	106	0	0
GRAND TOTAL	324,476,762	7,580,372	29,567,747	2,149,326	1,390,927	7,819,792	13,241,064	261,469	1,656,405	2,473,312	4,909,159	1,251,451

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Provident/ Welfare Fund Contributions	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
3,101	75,878	48,617	837,188	10,480	134,674	800,735	33,707	80,440	33,309	0	1,476,075	493,761	362,273	3,844,326	17,654,747
2,120	60,822	45,490	767,374	0	123,865	718,413	31,289	73,375	30,805	0	1,237,519	444,233	330,650	3,413,766	15,753,018
0	0	491	2,565	0	332	2,919	77	263	81	0	0	0	0	7,847	54,660
73	2,871	0	8,976	1,667	1,660	9,945	335	1,027	332	0	21,215	0	1,685	66,734	244,834
908	10,951	2,636	50,343	7,603	7,557	59,381	1,732	5,079	1,819	0	212,625	43,223	28,318	279,931	1,386,171
0	1,234	0	7,930	1,210	1,260	10,077	274	696	272	0	4,716	6,305	1,620	76,048	216,064
91	0	1,358	47,959	6,096	1,852	61,360	1,474	4,705	1,524	0	11,137	0	11,075	10,431	880,913
91	0	1,135	46,421	5,853	0	59,152	1,417	4,511	1,468	0	11,137	0	10,772	9,056	851,923
0	0	223	1,538	243	1,852	2,208	57	194	56	0	0	0	303	1,375	28,990
937	0	11,506	293,556	41,940	71,580	385,240	10,163	30,954	10,158	0	18,961	8,514	373,945	2,147,993	7,723,556
937	0	11,506	293,556	41,940	71,580	385,240	10,163	30,954	10,158	0	18,961	8,514	373,945	2,147,993	7,723,556
0	0	0	95,948	22,573	27,203	137,586	6,247	13,732	5,056	0	47,591	885	94,955	235,173	2,196,595
0	0	0	95,948	22,573	27,203	137,586	6,247	13,732	5,056	0	47,591	885	94,955	235,173	2,196,595
322	0	1,535	46,782	6,196	363,636	65,500	1,471	4,855	1,473	0	14,958	6,554	17,784	287,446	1,466,883
322	0	1,535	46,782	6,196	363,636	65,500	1,471	4,855	1,473	0	14,958	6,554	17,784	287,446	1,466,883
0	0	0	14,422	2,664	7,582	20,877	641	1,848	640	0	4,942	0	8,964	10,566	272,099
0	0	2,928	1,218	250	49,316	1,727	60	172	60	0	0	0	2,716	0	74,745
0	0	2,928	1,218	250	49,316	1,727	60	172	60	0	0	0	2,716	0	74,745
0	0	2,928	1,218	250	49,316	1,727	60	172	60	0	0	0	2,716	0	74,745
3,888,666	16,753,235	371,779	26,392,485	6,194,031	22,738,615	33,244,031	1,488,268	3,514,728	1,474,225	22,597	69,035,734	13,657,318	22,484,874	17,559,492	635,597,864

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
DEPARTMENTS	322,180,485	9,409,111	29,871,252	1,604,305	1,600,880	7,466,350	13,645,297	242,271	1,646,276	2,491,423	5,540,771	1,041,080
Congress of the Philippines	2,741,004	253,386	153,120	79,122	77,982	29,995	0	0	0	13,993	0	3,494
Senate	839,829	21,479	52,704	12,864	12,864	9,075	0	0	0	5,625	0	1,200
Senate Electoral Tribunal	45,430	11,196	2,640	1,230	1,230	550	0	0	0	220	0	100
Commission on Appointments	105,253	5,583	5,256	5,934	4,794	1,095	0	0	0	438	0	265
House of Representatives	1,702,346	215,128	89,544	56,502	56,502	18,655	0	0	0	7,462	0	0
House of Representatives Electoral Tribunal	48,146	0	2,976	2,592	2,592	620	0	0	0	248	0	1,929
Office of the President (OP)	287,391	266,959	20,616	11,196	11,196	4,295	0	0	0	1,718	0	0
The President's Offices	287,391	266,959	20,616	11,196	11,196	4,295	0	0	0	1,718	0	0
Office of the Vice-President (OVP)	32,377	7,175	2,016	840	840	420	0	0	0	168	0	0
Office of the Vice-President (OVP)	32,377	7,175	2,016	840	840	420	0	0	0	168	0	0
Department of Agrarian Reform (DAR)	2,697,629	0	222,528	88,836	88,836	46,360	0	0	0	18,544	0	0
Office of the Secretary	2,697,629	0	222,528	88,836	88,836	46,360	0	0	0	18,544	0	0
Department of Agriculture (DA)	1,804,638	135,762	161,088	19,380	19,272	33,560	5,556	384	0	13,424	89,676	0
Office of the Secretary	1,143,201	13,175	105,480	10,680	10,680	21,975	0	0	0	8,790	89,676	0
Agricultural Credit Policy Council	18,215	0	888	1,488	1,488	185	0	0	0	74	0	0
Bureau of Fisheries and Aquatic Resources	311,216	122,587	28,272	2,862	2,862	5,890	0	0	0	2,356	0	0
National Meat Inspection Service	99,555	0	7,536	1,188	1,188	1,570	3,137	0	0	628	0	0
Philippine Carabao Center	48,207	0	4,104	966	966	855	0	0	0	342	0	0
Philippine Center for Post-Harvest Development and Mechanization	44,630	0	3,048	948	840	635	2,419	384	0	254	0	0
Philippine Fiber Industry Development Authority	109,541	0	9,456	846	846	1,970	0	0	0	788	0	0
Philippine Council for Agriculture and Fisheries	30,073	0	2,304	402	402	480	0	0	0	192	0	0
Department of Budget and Management (DBM)	309,704	53,058	18,696	12,954	12,954	3,895	0	0	0	1,558	0	0
Office of the Secretary	295,850	53,058	17,928	12,462	12,462	3,735	0	0	0	1,494	0	0
Government Procurement Policy Board-Technical Support Office	13,854	0	768	492	492	160	0	0	0	64	0	0
Department of Education (DepEd)	164,661,463	2,271,888	15,450,480	35,245	34,794	3,218,850	48,858	6,792	0	1,287,540	0	32,380
Office of the Secretary	164,575,053	2,271,855	15,442,848	33,631	33,180	3,217,260	48,858	6,792	0	1,286,904	0	30,996
National Book Development Board	7,673	0	528	300	300	110	0	0	0	44	0	1,128
National Council for Children's Television	1,949	0	96	108	108	20	0	0	0	8	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
3,553,402	14,788,255	343,064	26,850,023	6,229,690	5,192,892	30,164,438	1,495,680	3,564,888	1,494,443	1,926,426	272,739	106,072	10,670,300	503,391,813
0	0	0	219,934	30,715	2,220	324,783	8,867	21,726	8,867	0	267,352	105,274	1,481,278	5,823,112
0	0	0	62,800	9,795	0	98,515	3,840	8,182	3,840	0	5,347	13,500	713,334	1,874,793
0	0	0	3,784	550	2,220	5,448	130	345	130	0	0	1,108	115	76,426
0	0	0	8,771	1,095	0	12,633	262	760	262	0	6,016	1,597	54,488	214,502
0	0	0	140,566	18,655	0	202,409	4,486	12,065	4,486	0	255,989	88,675	677,798	3,551,268
0	0	0	4,013	620	0	5,778	149	374	149	0	0	394	35,543	106,123
0	0	0	23,947	4,295	0	34,489	1,036	2,503	1,036	331	0	0	722	671,730
0	0	0	23,947	4,295	0	34,489	1,036	2,503	1,036	331	0	0	722	671,730
0	0	0	2,698	420	0	3,885	102	272	102	0	0	0	83	51,398
0	0	0	2,698	420	0	3,885	102	272	102	0	0	0	83	51,398
0	0	0	224,810	46,360	0	323,711	11,068	27,389	11,066	0	0	0	6,780	3,813,917
0	0	0	224,810	46,360	0	323,711	11,068	27,389	11,066	0	0	0	6,780	3,813,917
8,220	1,370	0	150,399	33,560	0	216,563	7,970	18,946	7,960	0	0	0	6,042	2,733,770
0	0	0	95,278	21,975	0	137,186	5,232	12,152	5,225	0	0	0	2,853	1,683,558
0	0	0	1,519	185	0	2,184	40	130	40	0	0	0	46	26,482
0	0	0	25,935	5,890	0	37,350	1,379	3,316	1,377	0	0	0	1,877	553,169
0	0	0	8,296	1,570	0	11,946	376	998	376	0	0	0	249	138,613
0	0	0	4,019	855	0	5,785	202	458	202	0	0	0	120	67,081
8,220	1,370	0	3,719	635	0	5,357	153	404	153	0	0	0	545	73,714
0	0	0	9,128	1,970	0	13,146	473	1,188	472	0	0	0	277	150,101
0	0	0	2,505	480	0	3,609	115	300	115	0	0	0	75	41,052
0	0	0	25,808	3,895	0	37,171	940	2,590	940	0	0	0	772	484,935
0	0	0	24,654	3,735	0	35,508	902	2,475	902	0	0	0	737	465,902
0	0	0	1,154	160	0	1,663	38	115	38	0	0	0	35	19,033
191,743	0	0	13,721,121	3,218,850	1,175,500	19,758,672	772,041	1,911,154	771,621	0	0	0	1,010,285	229,579,277
191,743	0	0	13,714,495	3,217,260	1,174,756	19,749,131	771,660	1,910,335	771,242	0	0	0	1,010,086	229,458,085
0	0	0	639	110	0	921	26	66	26	0	0	0	19	11,890
0	0	0	163	20	744	234	5	15	5	0	0	0	5	3,480

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
National Museum	59,090	0	6,120	1,098	1,098	1,275	0	0	0	510	0	0
Philippine High School for the Arts	10,798	33	888	108	108	185	0	0	0	74	0	256
Early Childhood Care and Development Council	6,900	0	0	0	0	0	0	0	0	0	0	0
State Universities and Colleges (SUCs)	17,648,336	397,539	1,362,132	35,274	34,476	284,535	190,157	3,026	254	113,814	0	507,919
National Capital Region (NCR)	5,860,902	184,934	385,788	8,664	7,926	81,080	180,594	443	0	32,432	0	352,860
Eulogio 'Amang' Rodriguez Institute of Science and Technology	90,731	1,462	7,536	168	168	1,570	0	37	0	628	0	1,772
Marikina Polytechnic College	45,526	852	4,536	102	102	945	78	0	0	378	0	610
Philippine Normal University	180,529	2,960	11,952	192	192	2,490	184	0	0	996	0	53,789
Philippine State College of Aeronautics	38,271	243	3,336	162	162	695	25	0	0	278	0	1,617
Polytechnic University of the Philippines	495,974	24,508	39,672	768	768	8,265	0	406	0	3,306	0	74,300
Rizal Technological University	116,276	2,130	9,072	108	108	1,890	135	0	0	756	0	8,274
Technological University of the Philippines	242,317	4,133	19,296	180	180	4,020	172	0	0	1,608	0	30,806
University of the Philippines System	4,651,278	148,646	290,388	6,984	6,246	61,205	180,000	0	0	24,482	0	181,692
Region I - Ilocos	924,199	14,822	77,736	1,224	1,224	16,195	391	105	0	6,478	0	12,224
Don Mariano Marcos Memorial State University	307,403	4,072	25,272	360	360	5,265	0	0	0	2,106	0	2,350
Ilocos Sur Polytechnic State College	69,528	1,214	6,792	108	108	1,415	98	0	0	566	0	509
Mariano Marcos State University	201,834	4,869	17,640	252	252	3,675	193	0	0	1,470	0	3,041
North Luzon Philippines State College	13,387	476	1,248	0	0	260	0	19	0	104	0	173
Pangasinan State University	161,420	2,479	13,992	252	252	2,915	0	86	0	1,166	0	4,154
University of Northern Philippines	170,627	1,712	12,792	252	252	2,665	100	0	0	1,066	0	1,997
Cordillera Administrative Region (CAR)	459,600	4,384	39,816	828	828	8,295	221	0	0	3,318	0	15,611
Abra State Institute of Science and Technology	54,878	467	4,872	168	168	1,015	39	0	0	406	0	2,390
Apayao State College	28,842	1,625	2,448	108	108	510	13	0	0	204	0	221
Benguet State University	198,605	1,669	16,992	252	252	3,540	65	0	0	1,416	0	5,500
Ifugao State University	75,305	0	6,456	180	180	1,345	91	0	0	538	0	3,662
Kalinga State University	50,951	355	4,344	60	60	905	0	0	0	362	0	2,864
Mountain Province State University	51,019	268	4,704	60	60	980	13	0	0	392	0	974
Region II - Cagayan Valley	758,790	10,644	60,504	1,032	1,032	12,605	515	180	94	5,042	0	11,748
Batanes State College	12,328	1,872	1,152	102	102	240	89	0	0	96	0	96
Cagayan State University	237,058	2,815	18,504	300	300	3,855	0	0	94	1,542	0	4,462
Isabela State University	306,288	4,180	23,760	342	342	4,950	386	0	0	1,980	0	2,452
Nueva Vizcaya State University	149,586	1,619	12,120	120	120	2,525	0	180	0	1,010	0	3,794
Quirino State University	53,530	158	4,968	168	168	1,035	40	0	0	414	0	944
Region III - Central Luzon	1,159,333	11,584	95,640	3,108	3,108	19,925	548	1,569	0	7,970	0	13,933
Aurora State College of Technology	25,544	1,075	2,328	168	168	485	33	32	0	194	0	1,615
Bataan Peninsula State University	112,596	2,060	10,248	444	444	2,135	0	198	0	854	0	321
Bulacan Agricultural State College	37,492	179	2,952	102	102	615	0	13	0	246	0	324

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	4,924	1,275	0	7,091	305	624	303	0	0	0	148	83,861
0	0	0	900	185	0	1,295	45	114	45	0	0	0	27	15,061
0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,900
1,709	0	0	1,470,681	284,535	0	2,117,827	68,277	169,384	68,119	0	0	0	74,210	24,832,204
0	0	0	488,399	81,080	0	703,311	19,459	49,620	19,438	0	0	0	14,661	8,471,591
0	0	0	7,562	1,570	0	10,888	377	977	376	0	0	0	227	126,049
0	0	0	3,793	945	0	5,463	227	530	226	0	0	0	114	64,427
0	0	0	15,045	2,490	0	21,662	598	1,562	596	0	0	0	452	295,689
0	0	0	3,189	695	0	4,592	166	418	166	0	0	0	96	54,111
0	0	0	41,330	8,265	0	59,521	1,982	4,921	1,980	0	0	0	1,244	767,210
0	0	0	9,690	1,890	0	13,953	454	1,182	452	0	0	0	290	166,660
0	0	0	20,191	4,020	0	29,078	964	2,455	963	0	0	0	605	360,988
0	0	0	387,599	61,205	0	558,154	14,691	37,575	14,679	0	0	0	11,633	6,636,457
198	0	0	77,018	16,195	0	110,903	3,881	9,395	3,870	0	0	0	3,371	1,279,429
198	0	0	25,617	5,265	0	36,888	1,263	3,040	1,260	0	0	0	769	421,488
0	0	0	5,794	1,415	0	8,343	338	784	336	0	0	0	173	97,521
0	0	0	16,820	3,675	0	24,221	881	2,104	879	0	0	0	505	282,311
0	0	0	1,116	260	0	1,606	62	155	62	0	0	0	1,096	20,024
0	0	0	13,451	2,915	0	19,370	698	1,673	696	0	0	0	403	225,922
0	0	0	14,220	2,665	0	20,475	639	1,639	637	0	0	0	425	232,163
46	0	0	38,299	8,295	0	55,151	1,992	4,803	1,986	0	0	0	1,150	644,623
0	0	0	4,574	1,015	0	6,585	243	595	242	0	0	0	138	77,795
0	0	0	2,404	510	0	3,461	122	316	122	0	0	0	71	41,085
26	0	0	16,549	3,540	0	23,832	851	1,992	847	0	0	0	497	276,425
0	0	0	6,274	1,345	0	9,036	323	782	323	0	0	0	188	106,028
20	0	0	4,246	905	0	6,114	218	544	217	0	0	0	128	72,293
0	0	0	4,252	980	0	6,123	235	574	235	0	0	0	128	70,997
0	0	0	63,230	12,605	0	91,055	3,021	7,511	3,012	0	0	0	1,896	1,044,516
0	0	0	1,027	240	0	1,479	57	140	57	0	0	0	31	19,108
0	0	0	19,755	3,855	0	28,446	926	2,331	923	0	0	0	591	325,757
0	0	0	25,521	4,950	0	36,755	1,186	2,941	1,182	0	0	0	766	417,981
0	0	0	12,467	2,525	0	17,951	604	1,509	603	0	0	0	374	207,107
0	0	0	4,460	1,035	0	6,424	248	590	247	0	0	0	134	74,563
724	0	0	96,610	19,925	0	139,119	4,780	11,716	4,762	0	0	0	2,898	1,597,252
0	0	0	2,128	485	0	3,066	116	270	116	0	0	0	64	37,887
0	0	0	9,383	2,135	0	13,512	513	1,274	513	0	0	0	281	156,911
0	0	0	3,125	615	0	4,499	148	384	148	0	0	0	93	51,037

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Bulacan State University	154,994	401	11,136	240	240	2,320	66	8	0	928	0	2,363
Central Luzon State University	231,863	804	19,920	192	192	4,150	0	1,153	0	1,660	0	1,305
Don Honorio Ventura Technological State University	81,010	2,159	6,240	342	342	1,300	0	62	0	520	0	402
Nueva Ecija University of Science and Technology	133,875	715	10,392	222	222	2,165	111	0	0	866	0	1,407
Pampanga State Agricultural University	77,559	1,235	6,744	444	444	1,405	0	100	0	562	0	2,021
Philippine Merchant Marine Academy	43,908	883	4,512	252	252	940	135	0	0	376	0	1,981
Ramon Magsaysay Technological University	76,042	1,559	6,312	342	342	1,315	99	0	0	526	0	1,017
Tarlac College of Agriculture	76,708	0	6,600	240	240	1,375	50	0	0	550	0	557
Tarlac State University	107,742	514	8,256	120	120	1,720	54	3	0	688	0	620
Region IVA - CALABARZON	704,830	15,498	59,616	1,302	1,302	12,420	510	128	0	4,968	0	5,944
Batangas State University	161,073	1,330	13,488	300	300	2,810	380	0	0	1,124	0	992
Cavite State University	139,183	7,993	11,808	282	282	2,460	0	73	0	984	0	1,760
Laguna State Polytechnic University	118,376	3,533	10,512	168	168	2,190	67	0	0	876	0	600
Southern Luzon State University	101,627	900	8,232	252	252	1,715	0	55	0	686	0	410
University of Rizal System	184,571	1,742	15,576	300	300	3,245	63	0	0	1,298	0	2,182
Region IVB - MIMAROPA	463,638	10,075	41,400	1,080	1,080	8,625	373	47	0	3,450	0	3,817
Marinduque State College	47,979	559	4,080	108	108	850	13	0	0	340	0	428
Mindoro State College of Agriculture and Technology	57,914	1,088	5,520	168	168	1,150	73	0	0	460	0	50
Occidental Mindoro State College	70,722	3,833	6,552	168	168	1,365	221	0	0	546	0	0
Palawan State University	124,599	748	10,512	228	228	2,190	0	37	0	876	0	1,350
Romblon State University	81,064	920	7,728	228	228	1,610	66	10	0	644	0	979
Western Philippines University	81,360	2,927	7,008	180	180	1,460	0	0	0	584	0	1,010
Region V - Bicol	857,295	21,102	70,344	1,842	1,842	14,655	503	11	0	5,862	0	15,664
Bicol University	289,808	4,395	21,768	312	312	4,535	87	0	0	1,814	0	6,187
Bicol State College of Applied Sciences and Technology	36,345	388	2,976	108	108	620	50	0	0	248	0	299
Camarines Norte State College	87,343	997	7,824	276	276	1,630	43	6	0	652	0	988
Camarines Sur Polytechnic Colleges	29,435	611	2,424	168	168	505	13	0	0	202	0	583
Catanduanes State University	109,880	990	9,600	120	120	2,000	74	0	0	800	0	4,604
Central Bicol State University of Agriculture	120,249	10,958	9,792	180	180	2,040	72	0	0	816	0	846
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	27,878	424	2,616	108	108	545	40	0	0	218	0	369
Partido State University	82,272	1,279	7,008	300	300	1,460	44	5	0	584	0	439
Sorsogon State College	74,085	1,060	6,336	270	270	1,320	80	0	0	528	0	1,349
Region VI - Western Visayas	1,207,226	18,025	99,420	2,538	2,538	20,760	3,035	11	160	8,304	0	9,122
Aklan State University	118,996	4,047	9,696	228	228	2,020	77	11	0	808	0	1,285
Capiz State University	205,301	2,801	14,784	300	300	3,080	0	0	160	1,232	0	1,109
Carlos C. Hilado Memorial State College	90,768	514	8,160	228	228	1,700	25	0	0	680	0	82
Guimaras State College	22,001	204	1,848	102	102	385	13	0	0	154	0	272
Iloilo State College of Fisheries	91,129	2,338	7,920	168	168	1,650	66	0	0	660	0	451

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	12,917	2,320	0	18,598	556	1,514	555	0	0	0	387	209,543
0	0	0	19,321	4,150	0	27,824	996	2,235	989	0	0	0	581	317,335
0	0	0	6,751	1,300	0	9,722	312	828	311	0	0	0	203	111,804
0	0	0	11,155	2,165	0	16,065	520	1,313	518	0	0	0	334	182,045
724	0	0	6,464	1,405	0	9,307	337	799	336	0	0	0	194	110,080
0	0	0	3,658	940	0	5,269	225	464	222	0	0	0	110	64,127
0	0	0	6,337	1,315	0	9,125	315	795	314	0	0	0	190	105,945
0	0	0	6,392	1,375	0	9,204	329	764	328	0	0	0	192	104,904
0	0	0	8,979	1,720	0	12,928	413	1,076	412	0	0	0	269	145,634
0	0	0	58,737	12,420	0	84,582	2,980	7,567	2,972	0	0	0	1,761	977,537
0	0	0	13,423	2,810	0	19,329	674	1,710	672	0	0	0	404	220,819
0	0	0	11,599	2,460	0	16,704	591	1,437	588	0	0	0	347	198,551
0	0	0	9,866	2,190	0	14,206	525	1,339	524	0	0	0	296	165,436
0	0	0	8,468	1,715	0	12,196	412	1,074	412	0	0	0	254	138,660
0	0	0	15,381	3,245	0	22,147	778	2,007	776	0	0	0	460	254,071
0	0	0	38,633	8,625	0	55,637	2,070	5,057	2,063	0	0	0	1,160	646,830
0	0	0	3,998	850	0	5,758	204	511	203	0	0	0	121	66,110
0	0	0	4,826	1,150	0	6,950	277	658	276	0	0	0	145	80,873
0	0	0	5,893	1,365	0	8,487	327	789	327	0	0	0	176	100,939
0	0	0	10,383	2,190	0	14,951	525	1,326	524	0	0	0	311	170,978
0	0	0	6,754	1,610	0	9,728	387	917	383	0	0	0	203	113,459
0	0	0	6,779	1,460	0	9,763	350	856	350	0	0	0	204	114,471
0	0	0	71,444	14,655	0	102,876	3,516	8,828	3,512	0	0	0	2,143	1,196,094
0	0	0	24,153	4,535	0	34,777	1,088	2,766	1,087	0	0	0	724	398,348
0	0	0	3,029	620	0	4,362	147	391	147	0	0	0	91	49,929
0	0	0	7,279	1,630	0	10,481	392	973	391	0	0	0	218	121,399
0	0	0	2,452	505	0	3,533	121	308	121	0	0	0	74	41,223
0	0	0	9,157	2,000	0	13,186	480	1,140	480	0	0	0	275	154,906
0	0	0	10,021	2,040	0	14,429	490	1,215	488	0	0	0	301	174,117
0	0	0	2,323	545	0	3,346	130	308	130	0	0	0	69	39,157
0	0	0	6,856	1,460	0	9,872	351	918	351	0	0	0	206	113,705
0	0	0	6,174	1,320	0	8,890	317	809	317	0	0	0	185	103,310
0	0	0	100,603	20,760	0	144,871	4,985	12,613	4,977	0	0	0	3,016	1,662,964
0	0	0	9,916	2,020	0	14,281	486	1,217	486	0	0	0	298	166,100
0	0	0	17,108	3,080	0	24,637	739	1,936	739	0	0	0	512	277,818
0	0	0	7,564	1,700	0	10,893	408	1,020	408	0	0	0	227	124,605
0	0	0	1,834	385	0	2,640	93	245	93	0	0	0	54	30,425
0	0	0	7,593	1,650	0	10,935	397	972	396	0	0	0	228	126,721

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Central Philippines State University	28,261	241	2,568	162	162	535	13	0	0	214	0	0
Northern Iloilo Polytechnic State College	130,355	379	11,424	348	348	2,380	74	0	0	952	0	502
Northern Negros State College of Science and Technology	20,191	375	1,584	168	168	330	20	0	0	132	0	75
University of Antique	67,355	1,177	6,144	180	180	1,280	75	0	0	512	0	1,217
Iloilo Science and Technology University	144,190	2,988	11,424	120	120	2,380	138	0	0	952	0	613
West Visayas State University	288,679	2,961	23,868	534	534	5,020	2,534	0	0	2,008	0	3,516
Region VII - Central Visayas	495,138	3,501	41,832	1,398	1,398	8,715	272	0	0	3,486	0	13,231
Bohol Island State University	90,553	1,126	8,160	330	330	1,700	0	0	0	680	0	2,000
Cebu Normal University	59,118	277	4,824	240	240	1,005	49	0	0	402	0	6,110
Cebu Technological University	205,495	1,139	17,592	420	420	3,665	148	0	0	1,466	0	3,289
Negros Oriental State University	115,791	664	9,360	240	240	1,950	62	0	0	780	0	1,495
Siquijor State College	24,181	295	1,896	168	168	395	13	0	0	158	0	337
Region VIII - Eastern Visayas	1,073,800	36,743	95,952	1,800	1,800	19,990	537	519	0	7,996	0	18,779
Eastern Samar State University	141,326	2,916	13,968	240	240	2,910	89	0	0	1,164	0	2,687
Eastern Visayas State University	150,787	2,643	12,648	240	240	2,635	79	66	0	1,054	0	1,628
Leyte Normal University	61,573	387	5,184	180	180	1,080	0	74	0	432	0	2,841
Naval State University	55,518	569	5,184	60	60	1,080	45	0	0	432	0	548
Northwest Samar State University	54,775	1,055	4,944	120	120	1,030	0	58	0	412	0	2,010
Palompon Polytechnic State University	55,293	818	4,848	120	120	1,010	42	7	0	404	0	800
Samar State University	78,349	1,317	7,248	240	240	1,510	0	144	0	604	0	1,990
Southern Leyte State University	95,298	1,449	9,096	168	168	1,895	72	40	0	758	0	421
University of Eastern Philippines	167,228	3,636	14,136	180	180	2,945	0	100	0	1,178	0	3,225
Visayas State University	213,653	21,953	18,696	252	252	3,895	210	30	0	1,558	0	2,629
Region IX - Zamboanga Peninsula	448,819	10,846	40,524	684	684	8,445	196	0	0	3,378	0	6,170
J. H. Cerilles State College	41,961	1,120	4,320	0	0	900	26	0	0	360	0	1,630
Jose Rizal Memorial State University	108,457	2,227	10,380	168	168	2,165	47	0	0	866	0	0
Western Mindanao State University	188,349	3,856	15,936	240	240	3,320	49	0	0	1,328	0	3,211
Zamboanga City State Polytechnic College	52,189	766	4,392	108	108	915	49	0	0	366	0	827
Zamboanga State College of Marine Sciences and Technology	57,863	2,877	5,496	168	168	1,145	25	0	0	458	0	502
Region X - Northern Mindanao	730,938	11,995	54,960	2,166	2,166	11,450	485	0	0	4,580	0	10,822
Bukidnon State University	64,023	1,700	4,992	228	228	1,040	13	0	0	416	0	1,841
Camiguin Polytechnic State College	21,665	163	1,920	168	168	400	13	0	0	160	0	233
Central Mindanao University	197,969	3,792	18,984	180	180	3,955	246	0	0	1,582	0	3,698
Mindanao University of Science and Technology	71,609	1,889	5,232	168	168	1,090	50	0	0	436	0	2,653
MSU-Iligan Institute of Technology	341,109	2,721	20,928	1,152	1,152	4,360	137	0	0	1,744	0	1,243
Misamis Oriental State College of Agriculture and Technology	21,141	1,439	1,776	108	108	370	13	0	0	148	0	1,127
Northwestern Mindanao State College of Science and Technology	13,422	291	1,128	162	162	235	13	0	0	94	0	27

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	2,355	535	0	3,391	129	320	129	0	0	0	71	39,086
0	0	0	10,863	2,380	0	15,643	572	1,453	569	0	0	0	325	178,567
0	0	0	1,682	330	0	2,424	80	209	79	0	0	0	50	27,897
0	0	0	5,613	1,280	0	8,083	306	745	306	0	0	0	169	94,622
0	0	0	12,017	2,380	0	17,303	571	1,504	569	0	0	0	360	197,629
0	0	0	24,058	5,020	0	34,641	1,204	2,992	1,203	0	0	0	722	399,494
86	0	0	41,261	8,715	0	59,416	2,091	5,244	2,084	0	0	0	4,767	692,635
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86	0	0	7,547	1,700	0	10,866	407	1,004	406	0	0	0	226	127,121
0	0	0	4,926	1,005	0	7,094	240	598	240	0	0	0	148	86,516
0	0	0	17,124	3,665	0	24,659	881	2,200	877	0	0	0	4,042	287,082
0	0	0	9,649	1,950	0	13,895	468	1,198	467	0	0	0	291	158,500
0	0	0	2,015	395	0	2,902	95	244	94	0	0	0	60	33,416
655	0	0	89,483	19,990	0	128,859	4,795	11,436	4,787	0	0	0	2,681	1,520,602
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0	0	0	11,778	2,910	0	16,960	699	1,590	696	0	0	0	354	200,527
0	0	0	12,566	2,635	0	18,096	633	1,566	633	0	0	0	376	208,525
0	0	0	5,130	1,080	0	7,388	259	648	259	0	0	0	154	86,849
0	0	0	4,627	1,080	0	6,663	258	610	258	0	0	0	139	77,131
0	0	0	4,564	1,030	0	6,573	248	600	247	0	0	0	137	77,923
0	0	0	4,607	1,010	0	6,635	241	589	241	0	0	0	138	76,923
0	0	0	6,529	1,510	0	9,402	363	846	362	0	0	0	195	110,849
0	0	0	7,941	1,895	0	11,435	455	1,075	455	0	0	0	236	132,857
0	0	0	13,935	2,945	0	20,067	707	1,771	707	0	0	0	419	233,359
655	0	0	17,806	3,895	0	25,640	932	2,141	929	0	0	0	533	315,659
0	0	0	37,402	8,445	0	53,876	2,029	4,938	2,024	0	0	0	1,125	629,585
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0	0	0	3,498	900	0	5,035	216	490	216	0	0	0	106	60,778
0	0	0	9,038	2,165	0	13,033	520	1,243	519	0	0	0	272	151,268
0	0	0	15,695	3,320	0	22,601	798	2,017	796	0	0	0	472	262,228
0	0	0	4,349	915	0	6,263	220	559	219	0	0	0	130	72,375
0	0	0	4,822	1,145	0	6,944	275	629	274	0	0	0	145	82,936
0	0	0	60,911	11,450	0	87,713	2,752	6,695	2,743	0	0	0	3,330	1,005,156
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0	0	0	5,335	1,040	0	7,683	250	639	250	0	0	0	160	89,838
0	0	0	1,805	400	0	2,600	97	235	96	0	0	0	54	30,177
0	0	0	16,498	3,955	0	23,756	950	2,054	946	0	0	0	495	279,240
0	0	0	5,967	1,090	0	8,594	262	696	261	0	0	0	180	100,345
0	0	0	28,426	4,360	0	40,933	1,048	2,701	1,046	0	0	0	2,354	455,414
0	0	0	1,761	370	0	2,537	89	225	88	0	0	0	53	31,353
0	0	0	1,119	235	0	1,610	56	145	56	0	0	0	34	18,789

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Region XI - Davao	227,039	943	18,576	762	762	3,870	84	0	0	1,548	0	4,042
Davao del Norte State College	29,699	341	2,784	162	162	580	10	0	0	232	0	200
Davao Oriental State College of Science and Technology	37,933	423	3,288	162	162	685	0	0	0	274	0	590
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	26,168	179	2,256	168	168	470	0	0	0	188	0	529
University of Southeastern Philippines	133,239	0	10,248	270	270	2,135	74	0	0	854	0	2,723
Compostela Valley State College	0	0	0	0	0	0	0	0	0	0	0	0
Region XII - SOCCSKSARGEN	360,813	5,913	29,424	588	588	6,130	654	0	0	2,452	0	5,951
Cotabato State University	48,595	1,017	4,272	162	162	890	30	0	0	356	0	992
Cotabato Foundation College of Science and Technology	45,443	314	4,704	162	162	980	49	0	0	392	0	739
Sultan Kudarat State University	67,447	793	5,688	102	102	1,185	13	0	0	474	0	1,115
University of Southern Mindanao	199,328	3,789	14,760	162	162	3,075	562	0	0	1,230	0	3,105
Region XIII - CARAGA	222,136	4,682	20,400	492	492	4,250	235	0	0	1,700	0	2,008
Agusan del Sur State College of Agriculture and Technology	20,799	221	1,824	168	168	380	26	0	0	152	0	97
Caraga State University	49,284	354	4,536	60	60	945	110	0	0	378	0	679
Surigao del Sur State University	82,104	1,330	7,824	162	162	1,630	62	0	0	652	0	396
Surigao State College of Technology	69,949	2,777	6,216	102	102	1,295	37	0	0	518	0	836
Autonomous Region in Muslim Mindanao (ARMM)	1,693,840	31,848	130,200	5,766	5,706	27,125	1,004	13	0	10,850	0	5,993
Adiong Memorial Polytechnic State College	10,780	67	1,008	60	60	210	0	13	0	84	0	107
Basilan State College	29,637	263	2,640	162	162	550	13	0	0	220	0	207
Mindanao State University	1,349,794	22,523	100,368	4,374	4,314	20,910	861	0	0	8,364	0	4,098
MSU-Tawi-Tawi College of Technology and Oceanography	237,678	5,949	20,592	846	846	4,290	99	0	0	1,716	0	728
Sulu State College	35,782	792	3,120	162	162	650	18	0	0	260	0	503
Tawi-Tawi Regional Agricultural College	30,169	2,254	2,472	162	162	515	13	0	0	206	0	350
Department of Energy (DOE)	232,946	0	15,216	4,650	4,650	3,170	864	5,583	0	1,268	0	742
Office of the Secretary	232,946	0	15,216	4,650	4,650	3,170	864	5,583	0	1,268	0	742
Department of Environment and Natural Resources (DENR)	2,767,668	83,624	283,608	24,312	24,312	59,085	8,015	105	1,705	23,634	0	195
Office of the Secretary	2,136,219	83,460	234,480	17,928	17,928	48,850	0	0	0	19,540	0	0
Environmental Management Bureau	146,743	0	11,808	1,416	1,416	2,460	0	0	0	984	0	0
Mines and Geo-Sciences Bureau	271,243	0	20,112	2,310	2,310	4,190	0	0	0	1,676	0	0
National Mapping and Resource Information Authority	158,171	0	13,368	1,686	1,686	2,785	8,015	105	1,705	1,114	0	0
National Water Resources Board	29,162	164	2,064	240	240	430	0	0	0	172	0	195
Palawan Council for Sustainable Development Staff	26,130	0	1,776	732	732	370	0	0	0	148	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	18,921	3,870	0	27,245	929	2,314	923	0	0	0	20,017	331,845
0	0	0	2,475	580	0	3,564	139	322	138	0	0	0	74	41,462
0	0	0	3,161	685	0	4,552	165	413	164	0	0	0	95	52,752
0	0	0	2,181	470	0	3,141	113	277	112	0	0	0	65	36,485
0	0	0	11,104	2,135	0	15,988	512	1,302	509	0	0	0	333	181,696
0	0	0	0	0	0	0	0	0	0	0	0	0	19,450	19,450
0	0	0	30,069	6,130	0	43,299	1,470	3,685	1,466	0	0	0	905	499,537
0	0	0	4,049	890	0	5,831	214	536	213	0	0	0	121	68,330
0	0	0	3,787	980	0	5,454	234	509	233	0	0	0	115	64,257
0	0	0	5,621	1,185	0	8,094	284	748	284	0	0	0	169	93,304
0	0	0	16,612	3,075	0	23,920	738	1,892	736	0	0	0	500	273,646
0	0	0	18,510	4,250	0	26,657	1,019	2,505	1,018	0	0	0	556	310,910
0	0	0	1,733	380	0	2,496	91	219	91	0	0	0	52	28,897
0	0	0	4,106	945	0	5,914	226	549	226	0	0	0	124	68,496
0	0	0	6,842	1,630	0	9,853	391	936	390	0	0	0	205	114,569
0	0	0	5,829	1,295	0	8,394	311	801	311	0	0	0	175	98,948
0	0	0	141,151	27,125	0	203,257	6,508	15,457	6,482	0	0	0	8,773	2,321,098
0	0	0	898	210	0	1,294	50	122	50	0	0	0	27	15,040
0	0	0	2,469	550	0	3,556	132	320	132	0	0	0	74	41,087
0	0	0	112,483	20,910	0	161,972	5,018	12,017	4,997	0	0	0	7,231	1,840,234
0	0	0	19,806	4,290	0	28,522	1,029	2,291	1,024	0	0	0	1,276	330,982
0	0	0	2,981	650	0	4,293	156	390	156	0	0	0	89	50,164
0	0	0	2,514	515	0	3,620	123	317	123	0	0	0	76	43,591
2,130	0	0	19,414	3,170	0	27,949	757	2,107	757	0	0	0	582	325,955
2,130	0	0	19,414	3,170	0	27,949	757	2,107	757	0	0	0	582	325,955
703	15,972	0	230,656	59,085	7,418	330,326	14,107	29,733	14,063	0	0	0	6,804	3,985,130
0	0	0	178,033	48,850	0	256,371	11,648	23,510	11,604	0	0	0	5,374	3,093,795
0	0	0	12,232	2,460	0	17,610	589	1,462	589	0	0	0	365	200,134
0	0	0	22,605	4,190	0	32,548	1,010	2,575	1,010	0	0	0	677	366,456
703	15,972	0	13,179	2,785	7,418	17,161	670	1,673	670	0	0	0	248	249,114
0	0	0	2,430	430	0	3,500	102	277	102	0	0	0	74	39,582
0	0	0	2,177	370	0	3,136	88	236	88	0	0	0	66	36,049

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Department of Finance (DOF)	4,481,216	56,493	382,128	50,028	49,896	79,610	6,224	0	6,720	31,844	0	0
Office of the Secretary	157,810	10,728	9,168	7,116	7,116	1,910	74	0	0	764	0	0
Bureau of Customs	834,559	2,502	83,496	7,242	7,242	17,395	5,926	0	6,720	6,958	0	0
Bureau of Internal Revenue	2,721,069	0	235,680	18,726	18,726	49,100	161	0	0	19,640	0	0
Bureau of Local Government Finance	99,112	0	7,296	1,374	1,374	1,520	0	0	0	608	0	0
Bureau of the Treasury	274,170	0	18,720	6,786	6,654	3,900	38	0	0	1,560	0	0
Central Board of Assessment Appeals	4,142	0	408	102	102	85	0	0	0	34	0	0
Cooperative Development Authority	168,697	821	12,984	2,988	2,988	2,705	0	0	0	1,082	0	0
Insurance Commission	85,847	0	4,272	1,728	1,728	890	0	0	0	356	0	0
National Tax Research Center	22,887	0	1,848	540	540	385	25	0	0	154	0	0
Privatization and Management Office	0	42,442	0	0	0	0	0	0	0	0	0	0
Securities and Exchange Commission	112,923	0	8,256	3,426	3,426	1,720	0	0	0	688	0	0
Department of Foreign Affairs (DFA)	827,452	710,126	32,976	12,780	12,288	6,870	0	0	0	4,258	4,610,512	4,010
Office of the Secretary	798,955	708,765	30,648	12,456	11,964	6,385	0	0	0	4,064	4,610,512	0
Foreign Service Institute	25,342	746	2,040	222	222	425	0	0	0	170	0	3,041
Technical Cooperation Council of the Philippines	584	240	72	0	0	15	0	0	0	6	0	102
UNESCO National Commission of the Philippines	2,571	375	216	102	102	45	0	0	0	18	0	867
Department of Health (DOH)	6,516,373	240,525	573,000	25,093	24,655	121,980	968,894	52,215	0	48,792	0	0
Office of the Secretary	6,407,179	240,525	564,048	21,925	21,547	120,115	963,754	52,048	0	48,046	0	0
Commission on Population	79,450	0	6,720	2,220	2,160	1,400	3,912	0	0	560	0	0
National Nutrition Council	29,744	0	2,232	948	948	465	1,228	167	0	186	0	0
Department of the Interior and Local Government (DILG)	43,954,782	16,025	4,505,712	50,148	51,288	1,748,859	5,797,130	68,813	938,995	373,376	0	134,634
Office of the Secretary	1,513,594	15,525	101,232	34,296	34,296	21,090	0	0	0	8,436	0	0
Bureau of Fire Protection	3,778,705	0	405,840	300	300	167,303	542,124	6,264	86,707	33,820	0	0
Bureau of Jail Management and Penology	2,334,170	0	250,320	522	522	97,771	340,245	4,049	54,442	20,860	0	0
Local Government Academy	14,239	0	960	390	390	200	0	0	0	80	0	0
National Police Commission	334,210	500	24,432	12,270	13,410	5,090	43	6	0	2,036	0	0
Philippine National Police	35,559,563	0	3,691,536	1,200	1,200	1,434,395	4,880,225	58,494	797,846	307,628	0	0
Philippine Public Safety College	420,301	0	31,392	1,170	1,170	23,010	34,493	0	0	516	0	134,634
Department of Justice (DOJ)	5,588,617	85,368	372,696	374,808	374,508	77,645	15,924	94	1,260	31,058	0	10,983

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	373,465	79,610	0	537,743	19,110	47,247	19,100	0	0	0	175,554	6,395,988
0	0	0	13,154	1,910	0	18,935	458	1,284	458	0	0	0	396	231,281
0	0	0	69,553	17,395	0	100,151	4,177	9,015	4,169	0	0	0	2,085	1,178,585
0	0	0	226,757	49,100	0	326,523	11,785	29,499	11,785	0	0	0	6,801	3,725,352
0	0	0	8,259	1,520	0	11,891	365	940	365	0	0	0	246	134,870
0	0	0	22,859	3,900	0	32,900	940	2,485	940	0	0	0	687	376,539
0	0	0	345	85	0	498	20	45	20	0	0	0	11	5,897
0	0	0	14,060	2,705	0	20,246	645	1,777	645	0	0	0	424	232,767
0	0	0	7,161	890	0	10,301	214	886	213	0	0	0	0	114,486
0	0	0	1,907	385	0	2,747	93	223	92	0	0	0	57	31,883
0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,442
0	0	0	9,410	1,720	0	13,551	413	1,093	413	0	0	0	164,847	321,886
0	0	0	68,957	10,645	0	99,283	2,543	6,635	2,543	0	0	0	2,088	6,413,966
0	0	0	66,581	10,160	0	95,866	2,426	6,334	2,426	0	0	0	1,996	6,369,538
0	0	0	2,112	425	0	3,039	103	269	103	0	0	0	84	38,343
0	0	0	49	15	0	70	4	7	4	0	0	0	1	1,169
0	0	0	215	45	0	308	10	25	10	0	0	0	7	4,916
1,287,770	1,507	0	543,036	121,980	0	781,963	29,262	66,133	29,140	0	0	0	16,292	11,448,610
1,278,908	0	0	533,937	120,115	0	768,862	28,815	65,044	28,693	0	0	0	16,015	11,279,576
1,140	0	0	6,620	1,400	0	9,532	335	819	335	0	0	0	203	116,806
7,722	1,507	0	2,479	465	0	3,569	112	270	112	0	0	0	74	52,228
744,775	8,501,433	0	3,662,896	938,690	1,472,020	363,744	225,271	497,976	225,206	0	0	0	842,735	75,114,508
0	0	0	126,129	21,090	0	181,634	5,057	13,544	5,051	0	0	0	3,784	2,084,758
84,605	862,755	0	314,893	84,550	22,381	9,683	20,293	43,852	20,287	0	0	0	202	6,484,864
49,229	480,486	0	194,514	52,150	5,545	2,817	12,515	26,694	12,515	0	0	0	59	3,939,425
0	0	0	1,187	200	0	1,709	49	130	49	0	0	0	36	19,619
0	0	0	27,856	5,090	550	40,110	1,220	2,984	1,219	0	0	0	835,994	1,307,020
610,941	7,158,192	0	2,963,290	769,070	1,443,468	118,822	184,567	406,050	184,516	0	0	0	2,472	60,573,475
0	0	0	35,027	6,540	76	8,969	1,570	4,722	1,569	0	0	0	188	705,347
37,345	3,512	0	465,721	77,645	99,918	460,292	18,633	43,402	18,601	0	0	0	27,078	8,185,108

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Office of the Secretary	2,021,680	0	100,008	197,910	197,670	20,835	0	94	0	8,334	0	6,210
Bureau of Corrections	440,834	0	61,272	1,092	1,092	12,765	9,053	0	1,260	5,106	0	0
Bureau of Immigration	285,901	0	30,168	612	612	6,285	57	0	0	2,514	0	100
Land Registration Authority	433,278	73,192	46,320	7,974	7,974	9,650	0	0	0	3,860	0	4,073
National Bureau of Investigation	448,459	1,838	33,456	12,492	12,492	6,970	6,814	0	0	2,788	0	0
Office of the Government Corporate Counsel	51,111	2,200	2,592	4,944	4,944	540	0	0	0	216	0	0
Office of the Solicitor General	298,453	0	15,600	20,022	20,022	3,250	0	0	0	1,300	0	0
Parole and Probation Administration	306,134	0	20,136	11,568	11,508	4,195	0	0	0	1,678	0	0
Presidential Commission on Good Government	32,705	8,138	1,968	1,452	1,452	410	0	0	0	164	0	600
Public Attorney's Office	1,270,062	0	61,176	116,742	116,742	12,745	0	0	0	5,098	0	0
Department of Labor and Employment (DOLE)	2,530,403	31,097	177,252	59,521	59,419	36,930	0	0	0	14,772	384,188	144,614
Office of the Secretary	718,710	0	47,448	13,032	13,032	9,885	0	0	0	3,954	384,188	0
Institute for Labor Studies	12,223	0	864	228	228	180	0	0	0	72	0	0
National Conciliation and Mediation Board	71,184	0	4,752	2,226	2,226	990	0	0	0	396	0	0
National Labor Relations Commission	396,857	422	22,032	21,960	21,960	4,590	0	0	0	1,836	0	0
National Maritime Polytechnic	21,422	0	1,872	180	180	390	0	0	0	156	0	2,200
National Wages and Productivity Commission	61,244	0	3,816	1,734	1,734	795	0	0	0	318	0	0
Philippine Overseas Employment Administration	141,463	3,338	8,568	4,530	4,428	1,785	0	0	0	714	0	264
Professional Regulation Commission	85,757	383	7,824	1,194	1,194	1,630	0	0	0	652	0	142,150
Technical Education and Skills Development Authority	1,021,543	26,954	80,076	14,437	14,437	16,685	0	0	0	6,674	0	0
Department of National Defense (DND)	29,745,249	63,756	3,136,464	6,972	6,972	1,074,878	6,204,818	52,567	650,412	261,374	214,055	17,011
Office of the Secretary - Proper	72,319	0	4,968	3,222	3,222	1,035	0	0	0	414	0	0
Government Arsenal	108,038	0	13,800	390	390	2,875	300	0	1,347	1,150	0	0
National Defense College of the Philippines	17,790	0	1,440	348	348	300	0	0	0	120	0	4,930
Office of Civil Defense	63,258	63,756	5,712	1,212	1,212	1,190	0	0	0	476	0	0
Philippine Veterans Affairs Office (PVAO) - Proper	77,475	0	8,160	648	648	1,700	0	0	0	680	0	1,800
Veterans Memorial Medical Center	263,262	0	26,424	432	432	5,510	20,700	2,070	0	2,204	0	0
Philippine Army (Land Forces)	18,927,709	0	2,081,376	180	180	800,438	4,871,478	33,667	437,105	173,448	0	106

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	135	0	168,473	20,835	60,655	115,887	5,001	13,051	4,991	0	0	0	5,055	2,946,824
15,695	0	0	36,736	12,765	2,039	52,901	3,064	5,131	3,064	0	0	0	14,202	678,071
0	0	0	23,825	6,285	0	34,306	1,507	3,318	1,506	0	0	0	715	397,711
0	1,189	0	36,107	9,650	0	51,749	2,315	4,563	2,298	0	0	0	1,085	695,277
12,445	0	0	37,372	6,970	0	53,817	1,669	3,991	1,669	0	0	0	1,121	644,363
0	680	0	4,259	540	0	4,479	129	325	129	0	0	0	128	77,216
0	1,508	0	24,870	3,250	0	33,746	779	2,176	778	0	0	0	747	426,501
9,205	0	0	25,514	4,195	0	36,737	1,009	2,667	1,009	0	0	0	768	436,323
0	0	0	2,724	410	0	3,924	99	258	99	0	0	0	82	54,485
0	0	0	105,841	12,745	37,224	72,746	3,061	7,922	3,058	0	0	0	3,175	1,828,337
437	5,759	0	210,542	36,930	22,104	289,487	8,836	23,441	8,829	1,173	0	0	5,945	4,051,679
0	0	0	59,890	9,885	0	86,250	2,362	6,649	2,362	0	0	0	1,793	1,359,440
0	0	0	1,018	180	0	1,467	43	114	43	0	0	0	32	16,692
0	0	0	5,931	990	0	8,547	237	617	237	0	0	0	180	98,513
0	5,759	0	32,752	4,590	0	33,448	1,102	2,821	1,099	0	0	0	604	551,832
0	0	0	1,784	390	0	2,571	93	222	93	0	0	0	53	31,606
0	0	0	5,104	795	22,104	7,350	189	517	189	0	0	0	154	106,043
0	0	0	11,790	1,785	0	16,977	424	1,225	424	0	0	0	352	198,067
0	0	0	7,144	1,630	0	10,292	387	860	386	1,173	0	0	216	262,872
437	0	0	85,129	16,685	0	122,585	3,999	10,416	3,996	0	0	0	2,561	1,426,614
850,108	5,603,246	804	2,478,771	653,435	1,839,871	170,169	156,816	337,142	156,785	0	0	0	3,533	53,685,208
0	0	0	6,027	1,035	0	8,679	249	596	248	0	0	0	180	102,194
36,417	0	804	9,003	2,875	0	12,962	689	1,237	689	0	0	0	270	193,236
0	0	0	1,483	300	0	2,135	73	170	73	0	0	0	44	29,554
0	0	0	5,271	1,190	0	7,591	287	654	287	0	0	0	158	152,254
0	150	0	6,456	1,700	0	9,298	409	836	406	0	0	0	192	110,558
48,904	0	0	21,938	5,510	0	31,592	1,321	2,766	1,315	0	0	0	659	435,039
391,817	3,506,681	0	1,577,312	433,620	909,004	20,702	104,070	216,867	104,065	0	0	0	432	34,590,257

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Philippine Air Force (Air Forces)	4,125,319	0	417,288	180	180	159,197	544,072	7,186	91,305	34,774	0	0
Philippine Navy (Naval Forces)	4,856,843	0	480,672	0	0	88,429	640,838	8,032	109,762	40,056	12,000	10,175
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	1,233,236	0	96,624	360	360	14,204	127,430	1,612	10,893	8,052	202,055	0
Department of Public Works and Highways (DPWH)	4,146,796	9,795	372,792	21,360	21,228	77,665	203	0	0	31,066	0	0
Office of the Secretary	4,146,796	9,795	372,792	21,360	21,228	77,665	203	0	0	31,066	0	0
Department of Science and Technology (DOST)	1,492,472	923	124,428	16,578	16,242	25,925	164,894	30,139	0	10,370	0	2,606
Office of the Secretary	219,032	0	14,016	5,262	4,926	2,920	18,427	5,241	0	1,168	0	0
Advanced Science and Technology Institute	23,209	0	1,584	408	408	330	1,938	371	0	132	0	0
Food and Nutrition Research Institute	52,368	0	4,056	270	270	845	5,345	962	0	338	0	0
Forest Products Research and Development Institute	57,017	0	4,440	966	966	925	7,465	1,108	0	370	0	0
Industrial Technology Development Institute	95,539	0	7,272	708	708	1,515	10,769	1,730	0	606	0	0
Information and Communications Technology Office	219,717	0	26,160	1,428	1,428	5,450	31,046	4,707	0	2,180	0	0
Metals Industry Research and Development Center	61,333	0	4,920	384	384	1,025	6,847	1,204	0	410	0	180
National Academy of Science and Technology	4,416	0	264	228	228	55	375	64	0	22	0	0
National Research Council of the Philippines	11,454	0	840	288	288	175	1,465	222	0	70	0	800
Philippine Atmospheric, Geophysical and Astronomical Services Administration	222,030	0	20,772	672	672	4,330	26,553	4,597	0	1,732	0	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	72,617	0	5,472	750	750	1,140	7,027	1,333	0	456	0	641
Philippine Council for Health Research and Development	18,589	0	1,272	348	348	265	1,987	926	0	106	0	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	25,802	0	1,584	630	630	330	2,653	384	0	132	0	300
Philippine Institute of Volcanology and Seismology	53,480	0	4,656	390	390	970	6,217	1,134	0	388	0	0
Philippine Nuclear Research Institute	66,756	0	5,112	606	606	1,065	8,400	1,278	0	426	0	0
Philippine Science High School	212,443	923	16,464	1,926	1,926	3,430	20,844	3,521	0	1,372	0	685
Philippine Textile Research Institute	21,977	0	1,896	288	288	395	2,759	493	0	158	0	0
Science Education Institute	18,323	0	1,128	450	450	235	1,477	266	0	94	0	0
Science and Technology Information Institute	17,075	0	1,248	288	288	260	1,651	297	0	104	0	0
Technology Application and Promotion Institute	19,295	0	1,272	288	288	265	1,649	301	0	106	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
147,647	838,024	0	343,774	86,935	471,690	22,510	20,856	46,846	20,850	0	0	0	466	7,379,099
138,128	1,120,150	0	404,736	100,140	241,382	12,021	24,032	54,690	24,032	0	0	0	250	8,366,368
87,195	138,241	0	102,771	20,130	217,795	42,679	4,830	12,480	4,820	0	0	0	882	2,326,649
828	0	0	345,648	77,665	848	497,731	18,644	44,563	18,618	0	0	0	10,359	5,695,809
828	0	0	345,648	77,665	848	497,731	18,644	44,563	18,618	0	0	0	10,359	5,695,809
334,304	203,984	10,807	124,372	25,925	343	179,102	6,198	15,379	6,126	0	0	0	3,734	2,794,851
42,593	34,681	0	18,253	2,920	0	26,288	686	1,982	685	0	0	0	553	399,633
5,755	1,354	0	1,934	330	0	2,786	80	222	80	0	0	0	58	40,979
12,044	9,196	0	4,364	845	0	6,284	202	542	202	0	0	0	131	98,264
12,905	13,282	0	4,750	925	0	6,842	221	563	221	0	0	0	142	113,108
27,012	18,005	0	7,962	1,515	0	11,465	365	955	365	0	0	0	239	186,730
61,628	0	0	18,311	5,450	0	26,368	1,305	2,528	1,304	0	0	0	548	409,558
19,047	9,314	0	5,111	1,025	0	7,360	245	633	245	0	0	0	154	119,821
1,096	697	0	368	55	243	530	12	36	12	0	0	0	11	8,712
1,181	1,750	0	954	175	0	1,375	43	108	43	0	0	0	27	21,258
41,233	49,518	7,807	18,503	4,330	0	26,642	1,042	2,480	973	0	0	0	554	434,440
12,488	13,881	0	6,052	1,140	0	8,714	274	728	274	0	0	0	183	133,920
2,530	2,667	0	1,550	265	100	2,230	63	179	63	0	0	0	47	33,535
2,976	4,655	0	2,149	330	0	3,096	79	227	79	0	0	0	64	46,100
19,952	4,479	3,000	4,457	970	0	6,418	233	570	233	0	0	0	134	108,071
16,235	13,342	0	5,563	1,065	0	8,010	254	673	254	0	0	0	168	129,813
41,370	14,909	0	17,705	3,430	0	25,492	819	2,206	819	0	0	0	533	370,817
6,074	4,278	0	1,830	395	0	2,638	94	230	94	0	0	0	54	43,941
3,262	2,686	0	1,525	235	0	2,199	56	168	56	0	0	0	45	32,655
2,250	2,306	0	1,423	260	0	2,049	63	168	62	0	0	0	42	29,834
2,673	2,984	0	1,608	265	0	2,316	62	181	62	0	0	0	47	33,662

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Department of Social Welfare and Development (DSWD)	739,967	3,718,104	62,256	13,002	12,738	12,970	3,353	0	0	5,188	22,000	413
Office of the Secretary	671,966	3,717,852	57,552	11,112	10,980	11,990	3,103	0	0	4,796	22,000	0
Council for the Welfare of Children	8,775	0	600	252	120	125	0	0	0	50	0	367
Inter-Country Adoption Board	10,526	0	768	168	168	160	250	0	0	64	0	0
National Council on Disability Affairs	17,714	252	1,272	450	450	265	0	0	0	106	0	46
National Youth Commission	28,130	0	1,896	960	960	395	0	0	0	158	0	0
Juvenile Justice and Welfare Council	2,856	0	168	60	60	35	0	0	0	14	0	0
Department of Tourism (DOT)	209,990	0	17,328	5,574	5,574	3,610	0	0	0	1,444	46,702	0
Office of the Secretary	157,609	0	11,328	4,854	4,854	2,360	0	0	0	944	46,702	0
Intramuros Administration	15,740	0	1,056	492	492	220	0	0	0	88	0	0
National Parks Development Committee	36,641	0	4,944	228	228	1,030	0	0	0	412	0	0
Department of Trade and Industry (DTI)	731,802	43,768	47,760	22,584	22,584	9,950	0	0	0	3,980	141,752	0
Office of the Secretary	599,108	43,285	39,024	18,378	18,378	8,130	0	0	0	3,252	141,752	0
Board of Investments	73,362	0	4,464	3,126	3,126	930	0	0	0	372	0	0
Philippine Trade Training Center	13,032	0	960	282	282	200	0	0	0	80	0	0
Design Center of the Philippines	15,512	483	1,128	108	108	235	0	0	0	94	0	0
Construction Industry Authority of the Philippines (CIAP)	30,788	0	2,184	690	690	455	0	0	0	182	0	0
Department of Transportation and Communications (DOTC)	2,675,390	433,558	278,520	20,514	20,514	67,433	219,931	2,684	35,625	23,210	15,150	322
Office of the Secretary	810,629	244,130	76,320	15,168	15,168	15,900	0	49	0	6,360	0	0
Civil Aeronautics Board	25,478	0	1,896	510	510	395	0	0	0	158	0	322
Maritime Industry Authority	139,743	0	10,560	2,604	2,604	2,200	0	0	0	880	0	0
Office of Transportation Cooperatives	8,750	0	744	270	270	155	0	0	0	62	0	0
Office for Transportation Security	147,613	187,269	21,576	1,740	1,740	4,495	66	9	0	1,798	0	0
Philippine Coast Guard	1,533,676	2,159	166,752	0	0	44,148	219,865	2,626	35,625	13,896	15,150	0
Toll Regulatory Board	9,501	0	672	222	222	140	0	0	0	56	0	0
National Economic and Development Authority (NEDA)	1,139,836	46,651	98,136	20,820	20,718	20,445	79	0	0	8,178	0	27,046
Office of the Director-General	344,527	0	22,464	9,396	9,396	4,680	0	0	0	1,872	0	24,898
Philippine National Volunteer Service Coordinating Agency	5,850	252	408	168	168	85	0	0	0	34	0	0
Public-Private Partnership Center of the Philippines	36,022	0	1,920	1,662	1,560	400	0	0	0	160	0	756

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	2,740	61,661	12,970	0	88,801	3,111	7,442	3,110	0	0	0	1,849	4,771,675
0	0	2,740	55,996	11,990	0	80,638	2,877	6,824	2,876	0	0	0	1,678	4,676,970
0	0	0	731	125	0	1,054	30	85	30	0	0	0	22	12,366
0	0	0	877	160	0	1,264	37	106	37	0	0	0	26	14,611
0	0	0	1,476	265	0	2,126	63	157	63	0	0	0	45	24,750
0	0	0	2,343	395	0	3,376	96	248	96	0	0	0	71	39,124
0	0	0	238	35	0	343	8	22	8	0	0	0	7	3,854
0	0	0	17,498	3,610	144	25,198	867	1,983	866	0	0	0	528	340,916
0	0	0	13,133	2,360	0	18,911	567	1,437	566	0	0	0	398	266,023
0	0	0	1,312	220	144	1,890	53	141	53	0	0	0	38	21,939
0	0	0	3,053	1,030	0	4,397	247	405	247	0	0	0	92	52,954
0	0	0	60,982	9,950	0	87,802	2,340	6,707	2,340	0	0	0	1,846	1,196,147
0	0	0	49,922	8,130	0	71,882	1,908	5,517	1,908	0	0	0	1,511	1,012,085
0	0	0	6,115	930	0	8,800	221	634	221	0	0	0	185	102,486
0	0	0	1,086	200	0	1,564	48	123	48	0	0	0	33	17,938
0	0	0	1,294	235	0	1,861	56	147	56	0	0	0	39	21,356
0	0	0	2,565	455	0	3,695	107	286	107	0	0	0	78	42,282
89,254	205,625	0	222,973	58,025	85,984	142,108	13,888	29,368	13,884	0	0	798	2,634	4,657,392
0	0	0	67,575	15,900	0	97,283	3,782	8,427	3,780	0	0	0	2,027	1,382,498
0	0	0	2,122	395	1,174	3,056	94	249	94	0	0	0	63	36,516
0	0	0	11,645	2,200	96	16,768	524	1,355	523	0	0	0	351	192,053
0	0	0	730	155	0	1,050	37	83	37	0	0	0	21	12,364
0	0	0	12,301	4,495	0	17,712	1,080	1,650	1,079	0	0	798	42	405,463
89,254	205,625	0	127,808	34,740	84,714	5,100	8,338	17,515	8,338	0	0	0	106	2,615,435
0	0	0	792	140	0	1,139	33	89	33	0	0	0	24	13,063
0	0	0	94,981	20,445	0	136,783	4,906	11,526	4,886	0	0	0	2,851	1,658,287
0	0	0	28,708	4,680	0	41,344	1,127	3,015	1,127	0	0	0	865	498,099
0	0	0	488	85	0	702	20	54	20	0	0	0	15	8,349
0	0	0	3,002	400	0	4,323	95	285	95	0	0	0	89	50,769

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	9,000	180	576	282	282	120	0	0	0	48	0	384
Tariff Commission	26,667	0	1,776	696	696	370	0	0	0	148	0	0
Philippine Statistics Authority	717,770	46,219	70,992	8,616	8,616	14,790	79	0	0	5,916	0	1,008
Presidential Communications Operations Office (PCOO)	477,207	3,032	40,776	4,854	4,854	8,495	0	0	0	3,398	0	0
Presidential Communications Operations Office (Proper)	25,103	2,545	1,512	1,812	1,812	315	0	0	0	126	0	0
Bureau of Broadcast Services	130,129	0	11,184	210	210	2,330	0	0	0	932	0	0
Bureau of Communications Services	14,139	0	1,176	228	228	245	0	0	0	98	0	0
National Printing Office	105,127	0	10,584	882	882	2,205	0	0	0	882	0	0
News and Information Bureau	50,975	487	4,176	102	102	870	0	0	0	348	0	0
Philippine Information Agency	119,415	0	9,312	1,440	1,440	1,940	0	0	0	776	0	0
Presidential Broadcast Staff (RTVM)	32,319	0	2,832	180	180	590	0	0	0	236	0	0
Other Executive Offices	2,603,964	110,902	199,668	73,468	76,422	42,280	2,337	0	11,305	16,798	16,736	27,532
Climate Change Commission	16,724	0	960	864	864	200	0	0	0	80	0	0
Commission on Filipinos Overseas	21,001	0	1,440	420	420	300	0	0	0	120	0	0
Commission on Higher Education	185,221	0	11,736	5,640	5,640	2,445	0	0	0	978	0	722
Commission on the Filipino Language	18,905	0	1,176	660	660	245	0	0	0	98	0	477
Dangerous Drugs Board	31,538	0	2,496	924	672	520	1,230	0	0	208	0	191
Energy Regulatory Commission	85,377	0	2,604	2,508	2,508	1,085	0	0	0	434	0	0
Film Development Council of the Philippines	6,632	1,725	360	420	420	75	0	0	0	30	0	2,172
Games and Amusement Board	40,265	0	3,600	756	756	750	90	0	0	300	0	0
Governance Commission for Government-Owned or Controlled Corporations	26,967	0	1,200	2,142	2,142	250	0	0	0	100	0	0
Housing and Land Use Regulatory Board	150,224	0	10,104	3,972	3,972	2,105	0	0	0	842	0	800
Housing and Urban Development Coordinating Council	27,966	10,579	1,728	1,008	1,008	360	0	0	0	144	0	0
Mindanao Development Authority	28,210	0	1,704	1,332	1,332	355	0	0	0	142	0	4,080
Movie and Television Review and Classification Board	13,232	0	1,176	342	342	245	0	0	0	98	0	0
National Anti-Poverty Commission	11,838	0	552	798	798	115	0	0	0	46	0	17,520

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	750	120	0	1,079	28	79	28	0	0	0	22	12,978
0	0	0	2,223	370	0	3,199	87	240	87	0	0	0	67	36,626
0	0	0	59,810	14,790	0	86,136	3,549	7,853	3,529	0	0	0	1,793	1,051,466
0	0	0	39,600	8,495	0	44,650	2,038	5,042	2,035	0	0	0	1,188	645,664
0	0	0	2,093	315	0	3,012	74	186	74	0	0	0	62	39,041
0	0	0	10,843	2,330	0	15,616	559	1,446	558	0	0	0	326	176,673
0	0	0	1,178	245	0	1,697	59	138	59	0	0	0	36	19,526
0	0	0	8,595	2,205	0	0	530	1,148	530	0	0	0	259	133,829
0	0	0	4,249	870	0	6,117	208	554	207	0	0	0	128	69,393
0	0	0	9,949	1,940	0	14,329	467	1,223	467	0	0	0	298	162,996
0	0	0	2,693	590	0	3,879	141	347	140	0	0	0	79	44,206
0	62,717	677	228,129	42,145	9,412	320,007	10,054	25,156	10,099	0	5,387	0	5,999	3,901,194
0	0	0	1,394	200	0	2,005	48	135	48	0	0	0	41	23,563
0	0	0	1,749	300	0	2,520	72	206	72	0	0	0	53	28,673
0	0	0	15,435	2,445	0	22,229	584	1,588	584	0	0	0	465	255,712
0	0	0	1,576	245	0	2,269	59	157	59	0	0	0	49	26,635
0	0	0	2,627	520	70	3,784	127	292	126	0	0	0	80	45,405
0	0	0	7,115	1,085	0	10,245	260	828	260	0	0	0	213	114,522
0	0	0	553	75	0	796	18	51	18	0	0	0	17	13,362
0	0	0	3,358	750	0	4,832	179	408	179	0	0	0	101	56,324
0	0	0	2,249	250	0	3,236	56	187	56	0	0	0	65	38,900
0	0	0	12,519	2,105	0	18,028	502	1,414	502	0	0	0	373	207,462
0	0	0	2,330	360	0	3,356	86	244	86	0	0	0	70	49,325
0	0	0	2,351	355	0	3,386	85	234	85	0	0	0	71	43,722
0	0	0	1,103	245	6,218	1,588	60	133	60	0	0	0	33	24,875
0	0	0	988	115	0	1,419	26	80	26	0	0	0	30	34,351

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
National Commission for Culture and the Arts-Proper	12,834	8,697	816	450	450	170	0	0	0	68	0	0
National Historical Commission of the Philippines	38,829	0	3,816	744	744	795	0	0	0	318	0	20
National Library of the Philippines	40,592	0	3,408	750	750	710	0	0	0	284	0	0
National Archives of the Philippines	35,507	0	3,192	780	780	665	0	0	0	266	0	0
National Commission on Indigenous People	395,577	0	33,456	8,904	8,904	6,970	0	0	0	2,788	0	0
National Commission on Muslim Filipinos (Office on Muslim Affairs)	274,121	0	19,440	6,990	6,990	4,050	871	0	0	1,620	0	0
National Intelligence Coordinating Agency	206,736	3,700	18,024	7,276	6,372	3,890	72	0	11,305	1,502	16,736	0
National Security Council	31,385	841	1,680	1,722	1,722	350	0	0	0	140	0	0
National Telecommunications Commission	140,179	0	11,664	4,488	4,488	2,430	0	0	0	972	0	0
Office of the Presidential Adviser on the Peace Process	0	61,272	3,768	0	4,170	790	0	0	0	256	0	1,130
Optical Media Board	19,036	0	1,440	408	408	300	0	0	0	120	0	420
Pasig River Rehabilitation Commission	6,985	0	408	270	270	85	0	0	0	34	0	0
Philippine Commission on Women (National Commission on the Role of Filipino Women)	18,697	0	1,392	612	612	290	0	0	0	116	0	0
Philippine Drug Enforcement Agency	452,554	0	38,520	8,766	8,766	8,025	74	0	0	3,210	0	0
Philippine Racing Commission	20,693	0	1,704	450	450	355	0	0	0	142	0	0
Philippine Sports Commission	34,019	0	2,688	1,224	1,164	560	0	0	0	224	0	0
Presidential Commission for the Urban Poor	40,925	1,274	2,904	744	744	605	0	0	0	242	0	0
Presidential Communications Development and Strategic Planning Office	0	22,814	0	0	0	0	0	0	0	0	0	0
Presidential Legislative Liaison Office	17,113	0	816	1,362	1,362	170	0	0	0	68	0	0
Presidential Management Staff	130,076	0	8,040	5,454	5,454	1,675	0	0	0	670	0	0
Fertilizer and Pesticide Authority	24,006	0	1,656	288	288	345	0	0	0	138	0	0
Autonomous Region in Muslim Mindanao (ARMM)	7,745,733	151,750	731,376	32,124	30,582	152,370	4,775	19,864	0	60,948	0	4,475
Autonomous Regional Government in Muslim Mindanao	7,745,733	151,750	731,376	32,124	30,582	152,370	4,775	19,864	0	60,948	0	4,475
Joint Legislative-Executive Councils	0	2,351	0	0	0	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	0	2,351	0	0	0	0	0	0	0	0	0	0
The Judiciary	7,562,756	29,552	657,180	307,068	306,906	136,915	3,215	0	0	54,766	0	0
Supreme Court of the Philippines and the Lower Courts	6,765,286	27,083	605,916	269,034	268,872	126,235	2,731	0	0	50,494	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	1,071	170	1,684	1,540	40	113	40	0	0	0	34	28,177
0	0	0	3,236	795	0	4,660	192	410	191	0	0	0	98	54,848
0	0	0	3,383	710	0	4,872	172	407	169	0	0	0	101	56,308
0	0	0	2,958	665	0	4,260	161	362	159	0	0	0	88	49,843
0	0	0	32,971	6,970	0	47,467	1,677	3,855	1,668	0	0	0	988	552,195
0	0	0	22,844	4,050	0	32,895	981	2,544	978	0	0	0	688	379,062
0	62,717	0	22,454	3,755	0	32,338	890	2,108	890	0	0	0	0	400,765
0	0	0	2,614	350	0	3,767	84	233	84	0	0	0	79	45,051
0	0	0	11,686	2,430	0	16,825	577	1,344	577	0	0	0	350	198,010
0	0	677	5,894	790	0	0	146	442	210	0	5,387	0	0	84,932
0	0	0	1,586	300	0	2,284	72	188	72	0	0	0	47	26,681
0	0	0	582	85	0	837	21	56	21	0	0	0	17	9,671
0	0	0	1,558	290	0	2,244	70	173	70	0	0	0	48	26,172
0	0	0	37,710	8,025	0	54,305	1,920	4,642	1,920	0	0	0	1,133	629,570
0	0	0	1,724	355	1,440	2,484	85	203	85	0	0	0	52	30,222
0	0	0	2,834	560	0	4,082	133	312	133	0	0	0	83	48,016
0	0	0	3,411	605	0	4,911	146	395	146	0	0	0	102	57,154
0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,814
0	0	0	1,427	170	0	2,054	40	110	40	0	0	0	43	24,775
0	0	0	10,839	1,675	0	15,608	402	1,071	402	0	0	0	327	181,693
0	0	0	2,000	345	0	2,881	83	231	83	0	0	0	60	32,404
3,751	667	0	645,478	152,370	756	929,491	36,578	87,846	36,543	0	0	0	40,452	10,867,929
3,751	667	0	645,478	152,370	756	929,491	36,578	87,846	36,543	0	0	0	40,452	10,867,929
0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,351
0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,351
0	182,463	0	630,228	136,915	13	785,487	32,860	71,675	32,657	1,829,694	0	0	3,071,009	15,831,359
0	164,193	0	563,774	126,235	0	697,402	30,295	65,505	30,107	1,657,175	0	0	2,870,801	14,321,138

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Presidential Electoral Tribunal	26,264	0	1,584	840	840	330	0	0	0	132	0	0
Sandiganbayan	108,720	0	7,968	5,082	5,082	1,660	182	0	0	664	0	0
Court of Appeals	565,107	2,469	35,712	26,712	26,712	7,440	111	0	0	2,976	0	0
Court of Tax Appeals	97,379	0	6,000	5,400	5,400	1,250	191	0	0	500	0	0
Civil Service Commission (CSC)	516,235	922	29,304	21,984	21,084	6,105	37	0	0	2,442	0	1,009
Civil Service Commission	497,888	922	28,152	21,402	20,502	5,865	37	0	0	2,346	0	625
Career Executive Service Board	18,347	0	1,152	582	582	240	0	0	0	96	0	384
Commission on Audit (COA)	3,375,094	0	185,544	97,680	97,560	38,655	0	0	0	15,462	0	0
Commission on Audit (COA)	3,375,094	0	185,544	97,680	97,560	38,655	0	0	0	15,462	0	0
Commission on Elections (COMELEC)	1,256,999	180,501	115,752	13,488	13,488	24,115	0	0	0	9,646	0	115,657
Commission on Elections (COMELEC)	1,256,999	180,501	115,752	13,488	13,488	24,115	0	0	0	9,646	0	115,657
Office of the Ombudsman	505,742	0	27,888	39,264	39,264	5,810	0	0	0	2,324	0	6,038
Office of the Ombudsman	505,742	0	27,888	39,264	39,264	5,810	0	0	0	2,324	0	6,038
Commission on Human Rights (CHR)	173,254	4,521	12,816	2,784	2,784	2,670	33	5	0	1,068	0	0
Commission on Human Rights (CHR)	173,254	4,521	12,816	2,784	2,784	2,670	33	5	0	1,068	0	0
SPECIAL PURPOSE FUNDS	16,928	0	1,368	60	60	285	0	0	0	114	0	0
Allocations to Local Government Units	16,928	0	1,368	60	60	285	0	0	0	114	0	0
Metropolitan Manila Development Authority	16,928	0	1,368	60	60	285	0	0	0	114	0	0
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	322,197,413	9,409,111	29,872,620	1,604,365	1,600,940	7,466,635	13,645,297	242,271	1,646,276	2,491,537	5,540,771	1,041,080

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	2,189	330	0	3,151	79	203	79	0	0	0	42,666	78,687
0	2,957	0	9,059	1,660	0	11,729	399	914	398	24,286	0	0	20,495	201,255
0	13,874	0	47,092	7,440	13	62,076	1,788	4,286	1,774	143,487	0	0	99,931	1,049,000
0	1,439	0	8,114	1,250	0	11,129	299	767	299	4,746	0	0	37,116	181,279
0	0	0	43,027	6,105	85	61,651	1,471	4,133	1,471	11,132	0	0	96,588	824,785
0	0	0	41,496	5,865	85	59,451	1,415	3,976	1,415	11,132	0	0	96,544	799,118
0	0	0	1,531	240	0	2,200	56	157	56	0	0	0	44	25,667
0	0	0	281,259	38,655	0	756,721	9,280	27,336	9,279	16,878	0	0	2,887,470	7,836,873
0	0	0	281,259	38,655	0	756,721	9,280	27,336	9,279	16,878	0	0	2,887,470	7,836,873
0	0	328,036	104,747	24,115	476,256	150,190	5,788	13,681	5,774	46,194	0	0	147,677	3,032,104
0	0	328,036	104,747	24,115	476,256	150,190	5,788	13,681	5,774	46,194	0	0	147,677	3,032,104
325	0	0	42,146	5,810	0	60,310	1,383	3,677	1,383	16,082	0	0	734,901	1,492,347
325	0	0	42,146	5,810	0	60,310	1,383	3,677	1,383	16,082	0	0	734,901	1,492,347
0	0	0	14,438	2,670	0	20,349	638	1,594	637	4,942	0	0	432	245,635
0	0	0	14,438	2,670	0	20,349	638	1,594	637	4,942	0	0	432	245,635
0	0	2,107,079	1,898	285	45,288,950	2,072	68	182	68	68,872,864	28,227,111	20,977,636	77,075,944	242,572,972
0	0	0	1,898	285	0	2,072	68	182	68	0	0	0	0	23,388
0	0	2,107,079	0	0	45,288,950	0	0	0	0	0	0	0	69,985,054	117,381,083
0	0	0	0	0	0	0	0	0	0	68,872,864	28,227,111	20,977,636	7,090,890	125,168,501
3,553,402	14,788,255	2,450,143	26,851,921	6,229,975	50,481,842	30,166,510	1,495,748	3,565,070	1,494,511	70,799,290	28,499,850	21,083,708	87,746,244	745,964,785

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
DEPARTMENTS	336,101,532	9,723,627	31,065,526	1,643,629	1,634,406	7,907,769	21,962,367	255,276	1,692,624	50	5,565,148	1,519,378
Congress of the Philippines	2,710,276	253,386	146,016	97,608	96,408	30,420	0	0	0	0	0	3,494
Senate	821,713	21,479	45,624	30,990	30,990	9,505	0	0	0	0	0	1,200
Senate Electoral Tribunal	45,978	11,196	2,544	1,230	1,230	530	0	0	0	0	0	100
Commission on Appointments	106,599	5,583	5,328	6,114	4,914	1,110	0	0	0	0	0	265
House of Representatives	1,686,841	215,128	89,544	56,502	56,502	18,655	0	0	0	0	0	0
House of Representatives Electoral Tribunal	49,145	0	2,976	2,772	2,772	620	0	0	0	0	0	1,929
Office of the President (OP)	281,221	266,959	20,376	10,764	10,764	4,245	0	0	0	0	0	0
The President's Offices	281,221	266,959	20,376	10,764	10,764	4,245	0	0	0	0	0	0
Office of the Vice-President (OVP)	31,907	7,175	1,968	840	840	410	0	0	0	0	0	0
Office of the Vice-President (OVP)	31,907	7,175	1,968	840	840	410	0	0	0	0	0	0
Department of Agrarian Reform (DAR)	2,094,181	1,195	173,592	66,552	66,186	36,165	0	0	0	0	0	8,353
Office of the Secretary	2,094,181	1,195	173,592	66,552	66,186	36,165	0	0	0	0	0	8,353
Department of Agriculture (DA)	2,068,399	21,017	176,880	24,582	24,414	36,795	10,363	1,612	0	0	77,762	2,939
Office of the Secretary	1,441,846	16,082	124,224	16,200	16,140	25,825	3,405	561	0	0	77,762	2,939
Agricultural Credit Policy Council	18,231	0	864	1,488	1,488	180	0	0	0	0	0	0
Bureau of Fisheries and Aquatic Resources	302,772	4,935	27,384	2,802	2,802	5,705	0	0	0	0	0	0
National Meat Inspection Service	100,382	0	7,728	984	984	1,610	3,934	536	0	0	0	0
Philippine Carabao Center	54,263	0	4,344	1,134	1,134	905	0	35	0	0	0	0
Philippine Center for Post-Harvest Development and Mechanization	44,305	0	3,024	1,056	948	630	3,024	480	0	0	0	0
Philippine Fiber Industry Development Authority	80,338	0	7,320	576	576	1,525	0	0	0	0	0	0
Philippine Council for Agriculture and Fisheries	26,262	0	1,992	342	342	415	0	0	0	0	0	0
Department of Budget and Management (DBM)	308,326	97,557	18,504	13,260	13,260	3,855	0	0	0	0	0	4,600
Office of the Secretary	293,487	97,557	17,688	12,720	12,720	3,685	0	0	0	0	0	4,600
Government Procurement Policy Board-Technical Support Office	14,839	0	816	540	540	170	0	0	0	0	0	0
Department of Education (DepEd)	172,775,717	2,278,788	16,240,464	40,878	40,200	3,383,430	48,937	6,804	0	0	0	32,364
Office of the Secretary	172,697,047	2,271,855	16,232,880	39,324	38,646	3,381,850	48,858	6,792	0	0	0	30,996
National Book Development Board	7,525	0	504	258	258	105	0	0	0	0	0	1,128
National Council for Children's Television	2,251	0	120	108	108	25	0	0	0	0	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
3,969,389	15,245,910	1,832,571	28,018,674	6,482,050	15,562,832	31,266,447	1,554,651	3,711,868	1,553,298	2,159,975	7,104,943	7,283,330	61,783,576	606,600,846
0	0	0	225,856	30,420	32,640	325,234	7,301	19,687	7,301	0	270,932	133,650	1,582,516	5,973,145
0	0	0	68,476	9,505	9,505	98,606	2,281	6,151	2,281	0	5,347	13,500	768,665	1,945,818
0	0	0	3,832	530	2,750	5,517	127	335	127	0	0	1,108	29,559	106,693
0	0	0	8,883	1,110	1,110	12,792	267	761	267	0	7,765	26,387	48,371	237,626
0	0	0	140,570	18,655	18,655	202,421	4,477	12,063	4,477	0	255,989	88,675	703,563	3,572,717
0	0	0	4,095	620	620	5,898	149	377	149	0	1,831	3,980	32,358	110,291
0	0	0	23,436	4,245	4,245	33,747	1,020	2,456	1,020	331	5,442	134,153	1,324	805,748
0	0	0	23,436	4,245	4,245	33,747	1,020	2,456	1,020	331	5,442	134,153	1,324	805,748
0	0	0	2,659	410	410	3,829	99	267	98	0	0	1,217	471	52,600
0	0	0	2,659	410	410	3,829	99	267	98	0	0	1,217	471	52,600
0	0	2,318	174,520	36,165	36,165	251,307	8,652	21,524	8,651	0	28,294	24,488	10,596	3,048,904
0	0	2,318	174,520	36,165	36,165	251,307	8,652	21,524	8,651	0	28,294	24,488	10,596	3,048,904
5,364	1,444	43	172,365	36,795	36,795	248,207	8,843	21,268	8,836	0	39,886	34,033	11,642	3,070,284
0	0	0	120,152	25,825	25,825	173,021	6,210	14,877	6,204	0	27,265	15,535	7,919	2,147,817
0	0	43	1,519	180	180	2,187	44	125	44	0	0	418	76	27,067
0	0	0	25,233	5,705	5,705	36,332	1,367	3,193	1,366	0	8,435	9,032	1,599	444,367
0	0	0	8,365	1,610	1,610	12,046	387	1,017	387	0	0	4,773	488	146,841
283	0	0	4,520	905	905	6,511	218	508	218	0	0	3,230	269	79,382
5,081	1,444	0	3,692	630	630	5,317	151	400	151	0	0	0	742	71,705
0	0	0	6,696	1,525	1,525	9,641	366	892	366	0	0	0	423	111,769
0	0	0	2,188	415	415	3,152	100	256	100	0	4,186	1,045	126	41,336
0	0	0	25,691	3,855	3,855	37,004	927	2,564	927	0	12,156	4,973	16,093	567,407
0	0	0	24,455	3,685	3,685	35,223	886	2,443	886	0	12,156	4,973	16,025	546,874
0	0	0	1,236	170	170	1,781	41	121	41	0	0	0	68	20,533
191,743	0	0	14,397,876	3,383,430	4,558,780	20,733,381	811,462	2,007,780	811,066	0	361,411	129,858	31,813,437	274,047,806
191,743	0	0	14,391,322	3,381,850	4,556,606	20,723,940	811,083	2,006,968	810,690	0	356,834	128,728	31,808,313	273,916,325
0	0	0	626	105	105	903	25	65	25	0	0	0	34	11,666
0	0	0	188	25	619	270	6	18	6	0	0	0	6	3,750

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
National Museum	57,715	0	6,072	978	978	1,265	79	12	0	0	0	0
Philippine High School for the Arts	11,179	33	888	210	210	185	0	0	0	0	0	240
Early Childhood Care and Development Council	0	6,900	0	0	0	0	0	0	0	0	0	0
State Universities and Colleges (SUCs)	18,721,767	398,147	1,367,736	34,800	34,524	285,705	190,930	2,415	160	0	0	533,993
National Capital Region (NCR)	5,973,798	185,984	383,952	7,866	7,650	80,690	180,950	87	0	0	0	379,262
Eulogio 'Amang' Rodriguez Institute of Science and Technology	91,059	1,462	7,488	168	168	1,560	0	37	0	0	0	1,772
Marikina Polytechnic College	47,000	852	4,368	102	102	910	78	0	0	0	0	610
Philippine Normal University	166,245	2,960	10,920	192	192	2,275	184	0	0	0	0	53,789
Philippine State College of Aeronautics	40,742	243	3,288	162	162	685	25	0	0	0	0	1,617
Polytechnic University of the Philippines	525,593	24,508	39,480	660	660	8,225	356	50	0	0	0	74,300
Rizal Technological University	116,216	2,130	8,856	60	60	1,845	135	0	0	0	0	8,274
Technological University of the Philippines	252,106	4,133	19,536	312	312	4,070	172	0	0	0	0	30,806
University of the Philippines System	4,734,837	149,696	290,016	6,210	5,994	61,120	180,000	0	0	0	0	208,094
Region I - Ilocos	1,003,661	14,822	79,632	1,224	1,224	16,590	565	129	0	0	0	12,224
Don Mariano Marcos Memorial State University	327,974	4,072	26,568	360	360	5,535	174	24	0	0	0	2,350
Ilocos Sur Polytechnic State College	81,573	1,214	7,368	108	108	1,535	98	0	0	0	0	509
Mariano Marcos State University	216,628	4,869	17,304	252	252	3,605	193	0	0	0	0	3,041
North Luzon Philippines State College	16,556	476	1,344	0	0	280	0	19	0	0	0	173
Pangasinan State University	176,890	2,479	14,232	252	252	2,965	0	86	0	0	0	4,154
University of Northern Philippines	184,040	1,712	12,816	252	252	2,670	100	0	0	0	0	1,997
Cordillera Administrative Region (CAR)	533,158	4,384	40,464	948	948	8,430	221	0	0	0	0	15,611
Abra State Institute of Science and Technology	67,658	467	5,232	108	108	1,090	39	0	0	0	0	2,390
Apayao State College	35,248	1,625	2,544	108	108	530	13	0	0	0	0	221
Benguet State University	210,066	1,669	16,944	252	252	3,530	65	0	0	0	0	5,500
Ifugao State University	90,927	0	6,648	180	180	1,385	91	0	0	0	0	3,662
Kalinga State University	65,597	355	4,368	120	120	910	0	0	0	0	0	2,864
Mountain Province State University	63,662	268	4,728	180	180	985	13	0	0	0	0	974
Region II - Cagayan Valley	798,596	10,644	59,640	1,032	1,032	12,425	563	226	0	0	0	11,748
Batanes State College	12,535	1,872	1,104	102	102	230	89	0	0	0	0	96
Cagayan State University	232,867	2,815	17,976	300	300	3,745	94	0	0	0	0	4,462
Isabela State University	335,001	4,180	23,904	282	282	4,980	340	46	0	0	0	2,452
Nueva Vizcaya State University	162,721	1,619	11,736	180	180	2,445	0	180	0	0	0	3,794
Quirino State University	55,472	158	4,920	168	168	1,025	40	0	0	0	0	944
Region III - Central Luzon	1,282,756	11,584	96,552	2,964	2,964	20,115	548	1,569	0	0	0	13,933
Aurora State College of Technology	28,632	1,075	2,208	168	168	460	33	32	0	0	0	1,615
Bataan Peninsula State University	130,550	2,060	10,560	240	240	2,200	0	198	0	0	0	321
Bulacan Agricultural State College	40,344	179	2,928	102	102	610	0	13	0	0	0	324

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	4,809	1,265	1,265	6,926	303	615	300	0	4,577	753	1,430	89,342
0	0	0	931	185	185	1,342	45	114	45	0	0	377	3,654	19,823
0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,900
1,601	0	983	1,560,143	285,705	285,705	2,246,603	68,561	173,400	68,404	0	592,707	273,629	2,035,006	29,162,624
0	0	983	497,816	80,690	80,690	716,855	19,364	49,829	19,349	0	276,744	97,248	747,822	9,787,629
0	0	227	7,588	1,560	1,560	10,928	374	975	374	0	7,078	1,040	10,696	146,114
0	0	114	3,917	910	910	5,640	219	540	218	0	4,404	507	6,916	78,317
0	0	0	13,854	2,275	2,275	19,949	545	1,437	543	0	10,727	933	45,013	334,308
0	0	67	3,396	685	685	4,889	165	420	164	0	0	96	12,044	69,535
0	0	0	43,800	8,225	8,225	63,072	1,974	5,029	1,972	0	31,769	9,284	28,453	875,635
0	0	0	9,684	1,845	1,845	13,945	442	1,168	441	0	18,139	6,221	22,871	214,177
0	0	575	21,009	4,070	4,070	30,252	976	2,526	975	0	24,805	3,182	65,218	469,105
0	0	0	394,568	61,120	61,120	568,180	14,669	37,734	14,662	0	179,822	75,985	556,611	7,600,438
0	0	0	83,636	16,590	16,590	120,437	3,983	9,822	3,969	0	12,611	9,557	200,065	1,607,331
0	0	0	27,331	5,535	5,535	39,356	1,328	3,198	1,325	0	0	2,171	82,576	535,772
0	0	0	6,797	1,535	1,535	9,788	368	876	366	0	0	237	11,412	125,427
0	0	0	18,051	3,605	3,605	25,995	866	2,138	862	0	12,611	2,131	71,048	387,056
0	0	0	1,380	280	280	1,986	68	178	68	0	0	0	747	23,835
0	0	0	14,741	2,965	2,965	21,227	712	1,749	708	0	0	4,815	30,448	281,640
0	0	0	15,336	2,670	2,670	22,085	641	1,683	640	0	0	203	3,834	253,601
46	0	0	44,430	8,430	8,430	63,976	2,022	5,108	2,019	0	31,548	8,673	39,458	818,304
0	0	0	5,638	1,090	1,090	8,118	261	669	261	0	0	0	4,091	98,310
0	0	0	2,937	530	530	4,229	127	352	127	0	0	33	1,428	50,690
26	0	0	17,506	3,530	3,530	25,208	848	2,038	845	0	16,058	5,843	18,841	332,551
0	0	0	7,577	1,385	1,385	10,911	332	860	332	0	9,726	1,675	5,488	142,744
20	0	0	5,467	910	910	7,871	218	575	218	0	0	21	4,587	95,131
0	0	0	5,305	985	985	7,639	236	614	236	0	5,764	1,101	5,023	98,878
0	0	0	66,548	12,425	12,425	95,830	2,981	7,521	2,969	0	29,280	8,815	92,534	1,227,234
0	0	0	1,045	230	230	1,504	56	140	55	0	0	315	1,201	20,906
0	0	0	19,405	3,745	3,745	27,945	898	2,248	894	0	12,907	3,260	30,884	368,490
0	0	0	27,917	4,980	4,980	40,199	1,195	3,055	1,191	0	12,969	2,003	38,201	508,157
0	0	0	13,559	2,445	2,445	19,526	587	1,490	585	0	3,404	1,636	21,201	249,733
0	0	0	4,622	1,025	1,025	6,656	245	588	244	0	0	1,601	1,047	79,948
724	0	0	106,898	20,115	20,115	153,930	4,826	12,128	4,812	0	73,737	22,495	88,619	1,941,384
0	0	0	2,387	460	460	3,436	111	261	111	0	0	0	953	42,570
0	0	0	10,879	2,200	2,200	15,665	529	1,371	529	0	5,725	570	2,457	188,494
0	0	0	3,362	610	610	4,841	146	386	146	0	402	27	2,344	57,476

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Bulacan State University	189,907	401	11,496	240	240	2,395	66	8	0	0	0	2,363
Central Luzon State University	253,095	804	20,040	252	252	4,175	0	1,153	0	0	0	1,305
Don Honorio Ventura Technological State University	83,173	2,159	6,096	444	444	1,270	0	62	0	0	0	402
Nueva Ecija University of Science and Technology	142,375	715	10,776	120	120	2,245	111	0	0	0	0	1,407
Pampanga State Agricultural University	86,423	1,235	6,768	444	444	1,410	0	100	0	0	0	2,021
Philippine Merchant Marine Academy	45,163	883	4,608	252	252	960	135	0	0	0	0	1,981
Ramon Magsaysay Technological University	83,892	1,559	6,312	342	342	1,315	99	0	0	0	0	1,017
Tarlac College of Agriculture	78,117	0	6,264	120	120	1,305	50	0	0	0	0	557
Tarlac State University	121,085	514	8,496	240	240	1,770	54	3	0	0	0	620
Region IVA - CALABARZON	750,737	15,498	58,896	1,302	1,302	12,270	510	128	0	0	0	5,944
Batangas State University	165,987	1,330	13,272	240	240	2,765	380	0	0	0	0	992
Cavite State University	147,187	7,993	11,616	342	342	2,420	0	73	0	0	0	1,760
Laguna State Polytechnic University	134,917	3,533	10,728	168	168	2,235	67	0	0	0	0	600
Southern Luzon State University	107,711	900	8,160	252	252	1,700	0	55	0	0	0	410
University of Rizal System	194,935	1,742	15,120	300	300	3,150	63	0	0	0	0	2,182
Region IVB - MIMAROPA	500,639	10,075	41,520	1,032	1,032	8,650	373	47	0	0	0	3,817
Marinduque State College	49,526	559	3,912	60	60	815	13	0	0	0	0	428
Mindoro State College of Agriculture and Technology	60,694	1,088	5,256	168	168	1,095	73	0	0	0	0	50
Occidental Mindoro State College	83,785	3,833	6,912	168	168	1,440	221	0	0	0	0	0
Palawan State University	134,999	748	11,040	228	228	2,300	0	37	0	0	0	1,350
Romblon State University	88,619	920	7,608	228	228	1,585	66	10	0	0	0	979
Western Philippines University	83,016	2,927	6,792	180	180	1,415	0	0	0	0	0	1,010
Region V - Bicol	907,602	21,102	69,000	1,782	1,782	14,375	466	48	0	0	0	15,664
Bicol University	294,678	4,395	21,024	312	312	4,380	87	0	0	0	0	6,187
Bicol State College of Applied Sciences and Technology	38,503	388	2,808	108	108	585	50	0	0	0	0	299
Camarines Norte State College	93,796	997	7,752	276	276	1,615	49	0	0	0	0	988
Camarines Sur Polytechnic Colleges	33,927	611	2,568	168	168	535	13	0	0	0	0	583
Catanduanes State University	112,632	990	9,480	120	120	1,975	74	0	0	0	0	4,604
Central Bicol State University of Agriculture	126,828	10,958	9,552	180	180	1,990	72	0	0	0	0	846
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	34,081	424	2,616	108	108	545	36	4	0	0	0	369
Partido State University	92,953	1,279	7,008	240	240	1,460	5	44	0	0	0	439
Sorsogon State College	80,204	1,060	6,192	270	270	1,290	80	0	0	0	0	1,349
Region VI - Western Visayas	1,449,794	17,583	107,628	2,544	2,544	22,480	3,035	11	160	0	0	9,122
Aklan State University	135,296	4,047	9,672	228	228	2,015	77	11	0	0	0	1,285
Capiz State University	238,260	2,801	14,712	300	300	3,065	0	0	160	0	0	1,109
Carlos C. Hilado Memorial State College	96,347	514	8,184	168	168	1,705	25	0	0	0	0	82
Guimaras State College	26,481	204	1,848	168	168	385	13	0	0	0	0	272
Iloilo State College of Fisheries	95,606	2,338	7,668	114	114	1,600	66	0	0	0	0	451

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	15,825	2,395	2,395	22,789	575	1,621	574	0	9,459	1,381	8,775	272,905
0	0	0	21,092	4,175	4,175	30,372	1,001	2,295	995	0	30,418	16,387	13,331	405,317
0	0	0	6,932	1,270	1,270	9,981	304	824	304	0	19,126	1,968	6,208	142,237
0	0	0	11,864	2,245	2,245	17,086	539	1,372	538	0	8,607	318	22,824	225,507
724	0	0	7,202	1,410	1,410	10,371	338	835	337	0	0	1,367	1,976	124,815
0	0	0	3,763	960	960	5,419	230	477	228	0	0	0	7,220	73,491
0	0	0	6,990	1,315	1,315	10,067	315	812	314	0	0	0	4,067	120,073
0	0	0	6,511	1,305	1,305	9,374	313	742	312	0	0	193	15,150	121,738
0	0	0	10,091	1,770	1,770	14,529	425	1,132	424	0	0	284	3,314	166,761
0	0	0	62,560	12,270	12,270	90,088	2,943	7,703	2,935	0	11,472	2,075	77,017	1,127,920
0	0	0	13,832	2,765	2,765	19,920	664	1,725	662	0	0	82	9,492	237,113
0	0	0	12,266	2,420	2,420	17,662	581	1,459	578	0	11,472	1,476	26,373	248,440
0	0	0	11,243	2,235	2,235	16,190	536	1,404	535	0	0	0	13,312	200,106
0	0	0	8,976	1,700	1,700	12,925	408	1,083	407	0	0	517	9,869	157,025
0	0	0	16,243	3,150	3,150	23,391	754	2,032	753	0	0	0	17,971	285,236
0	0	0	41,721	8,650	8,650	60,076	2,075	5,215	2,069	0	10,096	729	43,988	750,454
0	0	0	4,128	815	815	5,943	196	502	195	0	610	50	4,994	73,621
0	0	0	5,058	1,095	1,095	7,283	263	655	263	0	1,067	143	6,982	92,496
0	0	0	6,982	1,440	1,440	10,054	345	872	344	0	0	0	5,516	123,520
0	0	0	11,249	2,300	2,300	16,200	552	1,423	551	0	4,019	314	8,589	198,427
0	0	0	7,385	1,585	1,585	10,634	380	929	377	0	4,400	222	7,217	134,957
0	0	0	6,919	1,415	1,415	9,962	339	834	339	0	0	0	10,690	127,433
0	0	0	75,635	14,375	14,375	108,914	3,450	8,814	3,446	0	9,093	6,461	137,036	1,413,420
0	0	0	24,558	4,380	4,380	35,361	1,052	2,705	1,051	0	2,714	2,345	42,529	452,450
0	0	0	3,209	585	585	4,620	139	377	139	0	0	0	6,185	58,688
0	0	0	7,816	1,615	1,615	11,255	388	986	387	0	2,120	1,626	15,042	148,599
0	0	0	2,827	535	535	4,072	128	330	128	0	0	152	2,937	50,217
0	0	0	9,386	1,975	1,975	13,517	475	1,140	474	0	0	226	32,339	191,502
0	0	0	10,569	1,990	1,990	15,219	477	1,209	477	0	0	594	19,218	202,349
0	0	0	2,840	545	545	4,090	130	321	130	0	0	0	2,832	49,724
0	0	0	7,746	1,460	1,460	11,155	351	949	351	0	4,259	457	3,675	135,531
0	0	0	6,684	1,290	1,290	9,625	310	797	309	0	0	1,061	12,279	124,360
0	0	0	120,816	22,480	22,480	173,971	5,394	14,143	5,385	0	28,451	10,689	169,496	2,188,206
0	0	0	11,275	2,015	2,015	16,234	483	1,258	482	0	4,607	69	20,016	211,313
0	0	0	19,855	3,065	3,065	28,590	735	1,991	734	0	7,016	291	19,045	345,094
0	0	0	8,029	1,705	1,705	11,562	409	1,051	409	0	0	308	3,294	135,665
0	0	0	2,207	385	385	3,177	93	258	93	0	0	0	885	37,022
0	0	0	7,966	1,600	1,600	11,473	385	955	383	0	707	706	25,481	159,213

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Central Philippines State University	33,555	241	2,640	162	162	550	13	0	0	0	0	0
Northern Iloilo Polytechnic State College	137,260	379	11,208	258	258	2,335	74	0	0	0	0	502
Northern Negros State College of Science and Technology	23,857	375	1,560	168	168	325	20	0	0	0	0	75
University of Antique	75,070	1,177	5,976	180	180	1,245	75	0	0	0	0	1,217
Iloilo Science and Technology University	172,789	2,988	12,012	240	240	2,505	138	0	0	0	0	613
West Visayas State University	415,273	2,519	32,148	558	558	6,750	2,534	0	0	0	0	3,516
Region VII - Central Visayas	512,599	3,501	40,464	1,236	1,236	8,430	265	7	0	0	0	13,231
Bohol Island State University	95,347	1,126	8,016	228	228	1,670	0	0	0	0	0	2,000
Cebu Normal University	65,442	277	4,752	240	240	990	49	0	0	0	0	6,110
Cebu Technological University	214,843	1,139	17,304	360	360	3,605	148	0	0	0	0	3,289
Negros Oriental State University	110,283	664	8,496	240	240	1,770	55	7	0	0	0	1,495
Siquijor State College	26,684	295	1,896	168	168	395	13	0	0	0	0	337
Region VIII - Eastern Visayas	1,147,836	36,743	96,480	2,040	2,040	20,100	938	78	0	0	0	18,779
Eastern Samar State University	147,709	2,916	13,848	240	240	2,885	89	0	0	0	0	2,687
Eastern Visayas State University	159,289	2,643	12,624	240	240	2,630	145	0	0	0	0	1,628
Leyte Normal University	66,147	387	5,208	180	180	1,085	74	0	0	0	0	2,841
Naval State University	57,026	569	4,992	60	60	1,040	45	0	0	0	0	548
Northwest Samar State University	58,417	1,055	4,920	240	240	1,025	52	6	0	0	0	2,010
Palompon Polytechnic State University	58,897	818	4,752	180	180	990	49	0	0	0	0	800
Samar State University	86,932	1,317	7,536	240	240	1,570	103	41	0	0	0	1,990
Southern Leyte State University	101,807	1,449	8,976	168	168	1,870	72	0	0	0	0	421
University of Eastern Philippines	183,891	3,636	14,808	180	180	3,085	100	0	0	0	0	3,225
Visayas State University	227,721	21,953	18,816	312	312	3,920	209	31	0	0	0	2,629
Region IX - Zamboanga Peninsula	506,421	10,846	40,212	786	786	8,380	190	6	0	0	0	6,170
J. H. Cerilles State College	52,393	1,120	4,392	102	102	915	26	0	0	0	0	1,630
Jose Rizal Memorial State University	130,965	2,227	10,668	168	168	2,225	47	0	0	0	0	0
Western Mindanao State University	200,269	3,856	15,240	240	240	3,175	49	0	0	0	0	3,211
Zamboanga City State Polytechnic College	61,318	766	4,416	108	108	920	43	6	0	0	0	827
Zamboanga State College of Marine Sciences and Technology	61,476	2,877	5,496	168	168	1,145	25	0	0	0	0	502
Region X - Northern Mindanao	762,742	11,995	54,360	2,196	2,196	11,325	485	0	0	0	0	10,822
Bukidnon State University	72,158	1,700	4,824	240	240	1,005	13	0	0	0	0	1,841
Camiguin Polytechnic State College	24,933	163	1,896	168	168	395	13	0	0	0	0	233
Central Mindanao University	205,215	3,792	18,624	192	192	3,880	246	0	0	0	0	3,698
Mindanao University of Science and Technology	75,297	1,889	4,992	222	222	1,040	50	0	0	0	0	2,653
MSU-Iligan Institute of Technology	341,822	2,721	21,048	1,044	1,044	4,385	137	0	0	0	0	1,243
Misamis Oriental State College of Agriculture and Technology	28,236	1,439	1,848	168	168	385	13	0	0	0	0	1,127
Northwestern Mindanao State College of Science and Technology	15,081	291	1,128	162	162	235	13	0	0	0	0	27

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	2,797	550	550	4,027	132	347	132	0	4,208	1,367	1,083	52,516
0	0	0	11,438	2,335	2,335	16,471	560	1,463	558	0	0	512	22,660	210,606
0	0	0	1,988	325	325	2,863	77	217	77	0	0	708	1,271	34,399
0	0	0	6,256	1,245	1,245	9,008	298	761	298	0	0	278	11,151	115,660
0	0	0	14,399	2,505	2,505	20,734	601	1,661	600	0	11,913	1,014	10,300	257,757
0	0	0	34,606	6,750	6,750	49,832	1,621	4,181	1,619	0	0	5,436	54,310	628,961
86	0	0	42,716	8,430	8,430	61,511	2,024	5,216	2,017	0	31,837	4,109	64,569	811,914
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86	0	0	7,945	1,670	1,670	11,442	401	1,014	400	0	0	853	11,207	145,303
0	0	0	5,453	990	990	7,852	236	616	236	0	5,817	713	5,861	106,864
0	0	0	17,903	3,605	3,605	25,780	866	2,219	862	0	14,528	1,533	28,091	340,040
0	0	0	9,191	1,770	1,770	13,234	426	1,117	425	0	11,492	1,010	16,358	180,043
0	0	0	2,224	395	395	3,203	95	250	94	0	0	0	3,052	39,664
655	0	0	95,651	20,100	20,100	137,745	4,823	11,748	4,812	0	18,160	17,706	94,011	1,750,545
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0	0	0	12,309	2,885	2,885	17,725	692	1,609	690	0	2,909	1,280	6,231	219,829
0	0	0	13,273	2,630	2,630	19,115	632	1,599	631	0	0	2,321	12,956	235,226
0	0	0	5,513	1,085	1,085	7,939	260	672	260	0	0	324	7,442	100,682
0	0	0	4,752	1,040	1,040	6,843	249	605	248	0	0	4,810	7,382	91,309
0	0	0	4,868	1,025	1,025	7,011	247	606	245	0	0	1,268	5,538	89,798
0	0	0	4,908	990	990	7,068	237	587	236	0	0	182	9,520	91,384
0	0	0	7,244	1,570	1,570	10,432	377	909	375	0	0	0	4,322	126,768
0	0	0	8,484	1,870	1,870	12,217	448	1,094	448	0	0	586	11,917	153,865
0	0	0	15,324	3,085	3,085	22,067	740	1,879	740	0	0	2,257	12,577	270,859
655	0	0	18,976	3,920	3,920	27,328	941	2,188	939	0	15,251	4,678	16,126	370,825
0	0	0	42,201	8,380	8,380	60,771	2,012	5,097	2,007	0	13,343	11,081	50,428	777,497
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0	0	0	4,366	915	915	6,287	220	542	219	0	398	104	2,822	77,468
0	0	0	10,913	2,225	2,225	15,716	534	1,339	533	0	7,994	7,993	8,631	204,571
0	0	0	16,689	3,175	3,175	24,032	763	2,001	761	0	2,825	2,566	29,297	311,564
0	0	0	5,110	920	920	7,358	220	582	220	0	2,126	418	4,611	90,997
0	0	0	5,123	1,145	1,145	7,378	275	633	274	0	0	0	5,067	92,897
0	0	0	63,562	11,325	11,325	91,527	2,720	6,759	2,708	0	0	7,818	77,658	1,131,523
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0	0	0	6,014	1,005	1,005	8,658	242	668	242	0	0	130	5,394	105,379
0	0	0	2,077	395	395	2,992	95	247	94	0	0	0	1,102	35,366
0	0	0	17,102	3,880	3,880	24,625	931	2,051	927	0	0	935	20,811	310,981
0	0	0	6,274	1,040	1,040	9,036	250	676	249	0	0	2,285	18,965	126,180
0	0	0	28,485	4,385	4,385	41,018	1,053	2,720	1,048	0	0	4,468	28,783	489,789
0	0	0	2,353	385	385	3,389	92	244	92	0	0	0	1,241	41,565
0	0	0	1,257	235	235	1,809	57	153	56	0	0	0	1,362	22,263

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Region XI - Davao	259,461	943	20,256	750	750	4,220	82	2	0	0	0	3,713
Davao del Norte State College	30,928	341	2,664	162	162	555	8	2	0	0	0	200
Davao Oriental State College of Science and Technology	41,865	423	3,288	162	162	685	0	0	0	0	0	590
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	29,543	179	2,304	168	168	480	0	0	0	0	0	200
University of Southeastern Philippines	143,051	0	10,656	168	168	2,220	74	0	0	0	0	2,723
Compostela Valley State College	14,074	0	1,344	90	90	280	0	0	0	0	0	0
Region XII - SOCCSKSARGEN	381,349	5,913	29,184	768	768	6,080	654	0	0	0	0	5,951
Cotabato State University	53,581	1,017	4,488	162	162	935	30	0	0	0	0	992
Cotabato Foundation College of Science and Technology	48,527	314	4,848	162	162	1,010	49	0	0	0	0	739
Sultan Kudarat State University	82,256	793	5,784	162	162	1,205	13	0	0	0	0	1,115
University of Southern Mindanao	196,985	3,789	14,064	282	282	2,930	562	0	0	0	0	3,105
Region XIII - CARAGA	251,442	4,682	19,440	504	504	4,050	143	2	0	0	0	2,009
Agusan del Sur State College of Agriculture and Technology	21,565	221	1,728	168	168	360	26	0	0	0	0	97
Caraga State University	60,757	354	4,224	168	168	880	18	2	0	0	0	680
Surigao del Sur State University	86,976	1,330	7,440	168	168	1,550	62	0	0	0	0	396
Surigao State College of Technology	82,144	2,777	6,048	0	0	1,260	37	0	0	0	0	836
Autonomous Region in Muslim Mindanao (ARMM)	1,699,176	31,848	130,056	5,826	5,766	27,095	942	75	0	0	0	5,993
Adiong Memorial Polytechnic State College	11,916	67	984	60	60	205	0	13	0	0	0	107
Basilan State College	32,917	263	2,832	162	162	590	13	0	0	0	0	207
Mindanao State University	1,348,939	22,523	100,320	4,434	4,374	20,900	799	62	0	0	0	4,098
MSU-Tawi-Tawi College of Technology and Oceanography	233,866	5,949	20,496	846	846	4,270	99	0	0	0	0	728
Sulu State College	40,049	792	3,072	162	162	640	18	0	0	0	0	503
Tawi-Tawi Regional Agricultural College	31,489	2,254	2,352	162	162	490	13	0	0	0	0	350
Department of Energy (DOE)	237,767	0	15,552	4,860	4,860	3,240	864	5,583	0	0	0	773
Office of the Secretary	237,767	0	15,552	4,860	4,860	3,240	864	5,583	0	0	0	773
Department of Environment and Natural Resources (DENR)	2,766,752	63,440	282,528	24,450	24,210	58,860	17,002	700	1,628	0	0	195
Office of the Secretary	2,120,209	63,276	232,200	17,982	17,742	48,375	0	0	0	0	0	0
Environmental Management Bureau	146,744	0	11,808	1,416	1,416	2,460	0	0	0	0	0	0
Mines and Geo-Sciences Bureau	266,565	0	19,776	2,106	2,106	4,120	4,409	601	0	0	0	0
National Mapping and Resource Information Authority	176,576	0	14,904	1,644	1,644	3,105	12,593	99	1,628	0	0	0
National Water Resources Board	30,562	164	2,088	510	510	435	0	0	0	0	0	195
Palawan Council for Sustainable Development Staff	26,096	0	1,752	792	792	365	0	0	0	0	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	21,623	4,220	4,220	31,136	1,013	2,561	1,009	0	0	904	32,941	389,804
0	0	0	2,578	555	555	3,711	133	316	133	0	0	120	1,766	44,889
0	0	0	3,488	685	685	5,024	165	424	164	0	0	0	1,114	58,924
0	0	0	2,463	480	480	3,546	115	294	115	0	0	589	3,581	44,705
0	0	0	11,921	2,220	2,220	17,166	532	1,361	529	0	0	195	15,168	210,372
0	0	0	1,173	280	280	1,689	68	166	68	0	0	0	11,312	30,914
0	0	0	31,779	6,080	6,080	45,761	1,458	3,719	1,455	0	7,171	6,304	51,932	592,406
0	0	0	4,465	935	935	6,430	225	580	224	0	0	1,414	6,998	83,573
0	0	0	4,044	1,010	1,010	5,823	243	529	241	0	0	1,809	6,730	77,250
0	0	0	6,855	1,205	1,205	9,871	289	790	289	0	7,171	2,404	6,039	127,608
0	0	0	16,415	2,930	2,930	23,637	701	1,820	701	0	0	677	32,165	303,975
90	0	0	20,956	4,050	4,050	30,173	971	2,548	970	0	0	523	30,323	377,430
0	0	0	1,798	360	360	2,588	86	213	86	0	0	0	3,230	33,054
90	0	0	5,064	880	880	7,291	211	566	211	0	0	109	8,059	90,612
0	0	0	7,248	1,550	1,550	10,437	372	929	371	0	0	0	9,421	129,968
0	0	0	6,846	1,260	1,260	9,857	302	840	302	0	0	414	9,613	123,796
0	0	0	141,595	27,095	27,095	203,902	6,502	15,469	6,473	0	39,164	58,442	37,109	2,469,623
0	0	0	992	205	205	1,430	49	130	49	0	666	665	911	18,714
0	0	0	2,743	590	590	3,950	142	350	141	0	0	0	2,405	48,057
0	0	0	112,411	20,900	20,900	161,872	5,016	12,008	4,995	0	38,498	50,505	20,929	1,954,483
0	0	0	19,488	4,270	4,270	28,065	1,024	2,270	1,018	0	0	4,770	5,336	337,611
0	0	0	3,337	640	640	4,806	154	396	153	0	0	2,502	4,715	62,741
0	0	0	2,624	490	490	3,779	117	315	117	0	0	0	2,813	48,017
2,130	0	0	19,811	3,240	3,240	28,533	778	2,139	778	0	12,991	2,020	1,065	350,224
2,130	0	0	19,811	3,240	3,240	28,533	778	2,139	778	0	12,991	2,020	1,065	350,224
662	16,705	1,716	230,567	58,860	67,553	331,947	14,100	29,630	14,050	0	19,955	29,712	18,524	4,073,746
0	0	271	176,686	48,375	49,599	254,436	11,587	23,250	11,537	0	17,078	23,356	11,235	3,127,194
0	0	0	12,228	2,460	2,460	17,605	588	1,466	588	0	0	714	737	202,690
0	0	0	22,216	4,120	4,120	31,986	990	2,543	990	0	1,613	1,783	1,271	371,315
662	16,705	1,445	14,715	3,105	10,574	21,120	745	1,859	745	0	1,264	2,888	5,019	293,039
0	0	0	2,547	435	435	3,668	103	281	103	0	0	667	136	42,839
0	0	0	2,175	365	365	3,132	87	231	87	0	0	304	126	36,669

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Department of Finance (DOF)	4,353,157	59,356	371,736	47,964	47,832	77,445	9,056	19	8,251	0	0	0
Office of the Secretary	158,908	13,479	9,144	7,380	7,380	1,905	72	8	0	0	0	0
Bureau of Customs	834,556	2,502	83,496	7,242	7,242	17,395	8,760	11	8,251	0	0	0
Bureau of Internal Revenue	2,572,077	0	224,256	15,540	15,540	46,720	161	0	0	0	0	0
Bureau of Local Government Finance	88,722	0	6,576	1,314	1,314	1,370	0	0	0	0	0	0
Bureau of the Treasury	274,167	0	18,720	6,786	6,654	3,900	38	0	0	0	0	0
Central Board of Assessment Appeals	4,142	0	408	102	102	85	0	0	0	0	0	0
Cooperative Development Authority	168,700	821	12,984	2,988	2,988	2,705	0	0	0	0	0	0
Insurance Commission	96,736	0	4,872	1,872	1,872	1,015	0	0	0	0	0	0
National Tax Research Center	22,887	0	1,848	540	540	385	25	0	0	0	0	0
Privatization and Management Office	0	42,554	0	0	0	0	0	0	0	0	0	0
Securities and Exchange Commission	132,262	0	9,432	4,200	4,200	1,965	0	0	0	0	0	0
Department of Foreign Affairs (DFA)	845,203	709,886	34,344	13,890	13,398	7,155	0	0	0	0	4,610,512	4,010
Office of the Secretary	815,118	708,765	31,896	13,464	12,972	6,645	0	0	0	0	4,610,512	0
Foreign Service Institute	24,787	746	2,040	222	222	425	0	0	0	0	0	3,041
Technical Cooperation Council of the Philippines	655	0	72	0	0	15	0	0	0	0	0	102
UNESCO National Commission of the Philippines	4,643	375	336	204	204	70	0	0	0	0	0	867
Department of Health (DOH)	8,920,719	229,109	742,776	30,823	30,112	157,410	563,831	55,862	0	0	0	0
Office of the Secretary	8,803,844	229,109	733,368	27,235	26,644	155,450	556,775	55,684	0	0	0	0
Commission on Population	84,366	0	7,032	2,340	2,220	1,465	5,274	0	0	0	0	0
National Nutrition Council	32,509	0	2,376	1,248	1,248	495	1,782	178	0	0	0	0
Department of the Interior and Local Government (DILG)	44,892,962	16,025	4,618,008	49,722	50,862	1,937,924	9,901,496	70,308	963,214	0	0	134,634
Office of the Secretary	1,511,712	15,525	100,392	34,020	34,020	20,915	0	0	0	0	0	0
Bureau of Fire Protection	4,210,611	0	450,744	300	300	186,411	1,005,046	6,934	96,523	0	0	0
Bureau of Jail Management and Penology	2,395,985	0	260,184	522	522	111,202	589,438	4,200	56,333	0	0	0
Local Government Academy	14,238	0	960	390	390	200	0	0	0	0	0	0
National Police Commission	331,284	500	24,216	12,120	13,260	5,045	43	6	0	0	0	0
Philippine National Police	36,008,608	0	3,750,096	1,200	1,200	1,591,136	8,249,481	59,168	810,358	0	0	0
Philippine Public Safety College	420,524	0	31,416	1,170	1,170	23,015	57,488	0	0	0	0	134,634

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
331	265	2,000	362,752	77,445	77,445	522,380	18,588	45,858	18,579	0	107,461	251,664	201,062	6,660,646
187	0	0	13,242	1,905	1,905	19,068	458	1,284	458	0	9,626	1,093	678	248,180
144	0	0	69,543	17,395	17,395	100,147	4,177	9,007	4,169	0	42,938	97,910	4,653	1,336,933
0	0	1,000	214,335	46,720	46,720	308,650	11,215	27,986	11,215	0	10,721	132,400	27,287	3,712,543
0	265	0	7,393	1,370	1,370	10,647	329	844	328	0	5,772	1,353	429	129,396
0	0	1,000	22,847	3,900	3,900	32,900	936	2,490	936	0	34,978	16,102	1,909	432,163
0	0	0	345	85	85	497	20	44	20	0	0	0	25	5,960
0	0	0	14,058	2,705	2,705	20,246	646	1,778	646	0	3,426	1,412	822	239,630
0	0	0	8,060	1,015	1,015	11,606	243	926	243	0	0	0	0	129,475
0	0	0	1,907	385	385	2,747	92	220	92	0	0	0	117	32,170
0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,554
0	0	0	11,022	1,965	1,965	15,872	472	1,279	472	0	0	1,394	165,142	351,642
0	0	0	70,435	10,990	10,990	101,426	2,635	6,805	2,635	0	76,374	87,001	3,758	6,611,447
0	0	0	67,928	10,480	10,480	97,816	2,512	6,493	2,512	0	75,735	86,708	3,587	6,563,623
0	0	0	2,066	425	425	2,975	102	262	102	0	639	293	143	38,915
0	0	0	54	15	15	78	4	8	4	0	0	0	1	1,023
0	0	0	387	70	70	557	17	42	17	0	0	0	27	7,886
1,430,551	277,989	251,686	746,375	157,830	157,595	1,067,713	37,932	89,645	37,730	0	201,911	190,411	6,904,147	22,282,157
1,399,375	272,939	251,686	736,633	155,870	155,635	1,053,694	37,464	88,491	37,262	0	198,720	187,224	6,903,033	22,066,135
16,967	5,050	0	7,034	1,465	1,465	10,118	349	867	349	0	3,191	3,187	959	153,698
14,209	0	0	2,708	495	495	3,901	119	287	119	0	0	0	155	62,324
839,802	8,411,609	10,000	3,741,081	962,085	2,468,860	370,045	230,894	509,068	230,836	0	2,580,534	2,943,920	8,387,960	94,321,849
0	0	10,000	125,975	20,915	20,915	181,405	5,020	13,504	5,016	0	0	18,129	9,491	2,126,954
89,944	884,592	0	350,885	93,905	116,420	10,341	22,535	49,012	22,532	0	355,110	556,957	794,127	9,303,229
50,413	466,630	0	199,665	54,205	59,780	2,814	13,009	27,428	13,009	0	55,237	92,027	232,439	4,685,042
0	0	0	1,187	200	200	1,709	48	129	48	0	0	1,009	66	20,774
0	0	0	27,609	5,045	5,595	39,756	1,206	2,956	1,205	0	0	4,599	840,164	1,314,609
699,445	7,060,387	0	3,000,716	781,270	2,259,329	125,024	187,506	411,317	187,456	0	2,170,187	2,270,760	6,485,045	76,109,689
0	0	0	35,044	6,545	6,621	8,996	1,570	4,722	1,570	0	0	439	26,628	761,552

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Department of Justice (DOJ)	5,809,091	85,368	389,544	384,678	384,378	81,155	17,518	94	1,260	0	0	10,983
Office of the Secretary	2,090,062	0	102,264	207,396	207,156	21,305	0	94	0	0	0	6,210
Bureau of Corrections	476,177	0	66,480	924	924	13,850	9,053	0	1,260	0	0	0
Bureau of Immigration	319,305	0	33,720	612	612	7,025	57	0	0	0	0	100
Land Registration Authority	441,246	73,192	47,112	7,614	7,614	9,815	0	0	0	0	0	4,073
National Bureau of Investigation	465,084	1,838	34,392	12,390	12,390	7,165	8,408	0	0	0	0	0
Office of the Government Corporate Counsel	54,458	2,200	2,784	5,292	5,292	580	0	0	0	0	0	0
Office of the Solicitor General	311,496	0	16,392	19,728	19,728	3,415	0	0	0	0	0	0
Parole and Probation Administration	348,813	0	23,280	12,762	12,702	4,850	0	0	0	0	0	0
Presidential Commission on Good Government	33,910	8,138	2,016	1,524	1,524	420	0	0	0	0	0	600
Public Attorney's Office	1,268,540	0	61,104	116,436	116,436	12,730	0	0	0	0	0	0
Department of Labor and Employment (DOLE)	2,552,756	30,714	177,492	63,661	63,559	36,980	13	1	0	0	384,188	144,615
Office of the Secretary	748,289	0	49,008	13,182	13,182	10,210	0	0	0	0	384,188	0
Institute for Labor Studies	13,624	0	912	390	390	190	0	0	0	0	0	0
National Conciliation and Mediation Board	75,278	0	4,824	3,534	3,534	1,005	0	0	0	0	0	0
National Labor Relations Commission	400,415	422	22,392	23,172	23,172	4,665	0	0	0	0	0	0
National Maritime Polytechnic	17,692	0	1,560	120	120	325	0	0	0	0	0	2,200
National Wages and Productivity Commission	65,905	0	4,128	1,902	1,902	860	0	0	0	0	0	0
Philippine Overseas Employment Administration	129,622	3,338	7,776	4,230	4,128	1,620	0	0	0	0	0	264
Professional Regulation Commission	83,933	0	7,464	1,596	1,596	1,555	0	0	0	0	0	142,151
Technical Education and Skills Development Authority	1,017,998	26,954	79,428	15,535	15,535	16,550	13	1	0	0	0	0
Department of National Defense (DND)	30,806,176	63,756	3,247,416	7,140	7,140	1,122,506	10,457,777	54,377	665,742	0	214,055	17,011
Office of the Secretary - Proper	80,790	0	5,664	3,240	3,240	1,180	0	0	0	0	0	0
Government Arsenal	111,958	0	14,376	348	348	2,995	300	0	1,347	0	0	0
National Defense College of the Philippines	17,921	0	1,416	450	450	295	0	0	0	0	0	4,930
Office of Civil Defense	62,075	63,756	5,568	1,050	1,050	1,160	0	0	0	0	0	0
Philippine Veterans Affairs Office (PVAO) - Proper	77,825	0	8,160	600	600	1,700	0	0	0	0	0	1,800
Veterans Memorial Medical Center	350,630	0	31,680	432	432	6,605	17,437	2,378	0	0	0	0
Philippine Army (Land Forces)	18,962,145	0	2,085,432	240	240	801,283	8,116,469	33,667	437,104	0	0	106

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
37,345	3,512	0	484,094	81,155	181,073	481,357	19,478	45,286	19,442	0	396,366	185,336	39,613	9,138,126
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0	135	0	174,172	21,305	81,960	118,102	5,113	13,399	5,103	0	373,018	127,539	8,370	3,562,703
15,695	0	0	39,682	13,850	15,889	57,139	3,324	5,569	3,324	0	0	5,907	16,343	745,390
0	0	0	26,609	7,025	7,025	38,317	1,686	3,724	1,684	0	0	7,050	1,831	456,382
0	1,189	0	36,772	9,815	9,815	52,950	2,356	4,655	2,339	0	10,404	17,396	2,549	740,906
12,445	0	0	38,756	7,165	7,165	55,810	1,720	4,128	1,718	0	0	8,519	2,227	681,320
0	680	0	4,538	580	580	4,956	139	348	139	0	0	2,785	225	85,576
0	1,508	0	25,958	3,415	3,415	35,398	819	2,278	819	0	6,766	6,421	1,281	458,837
9,205	0	0	29,070	4,850	4,850	41,857	1,165	3,008	1,165	0	0	9,237	1,596	508,410
0	0	0	2,826	420	420	4,069	101	265	101	0	0	298	144	56,776
0	0	0	105,711	12,730	49,954	72,759	3,055	7,912	3,050	0	6,178	184	5,047	1,841,826
437	7,851	0	212,719	36,980	55,340	292,837	8,870	23,521	8,860	0	60,128	36,697	100,641	4,298,860
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0	0	0	62,356	10,210	10,210	89,795	2,449	6,906	2,448	0	0	3,402	3,380	1,409,215
0	0	0	1,134	190	190	1,635	46	122	46	0	0	388	65	19,322
0	0	0	6,269	1,005	1,005	9,034	241	633	241	0	0	3,670	336	110,609
0	7,851	0	33,368	4,665	4,665	34,551	1,117	2,863	1,115	0	24,990	11,406	1,696	602,525
0	0	0	1,474	325	325	2,123	78	192	78	0	0	0	141	26,753
0	0	0	5,491	860	19,220	7,909	205	556	205	0	0	1,268	298	110,709
0	0	0	10,801	1,620	1,620	15,555	388	1,115	388	0	0	6,497	560	189,522
0	0	0	6,995	1,555	1,555	10,073	372	821	371	0	9,020	5,864	446	275,367
437	0	0	84,831	16,550	16,550	122,162	3,974	10,313	3,968	0	26,118	4,202	93,719	1,554,838
867,382	5,856,548	804	2,567,181	676,550	2,552,626	212,544	162,373	349,064	162,346	0	1,101,958	1,682,798	687,866	63,543,136
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0	0	0	6,732	1,180	1,180	9,695	283	687	283	0	0	305	379	114,838
36,417	0	804	9,330	2,995	2,995	13,435	719	1,285	718	0	798	4,592	722	206,482
0	0	0	1,493	295	295	2,150	70	171	70	0	0	0	1,267	31,273
0	0	0	5,173	1,160	1,160	7,449	278	636	278	0	0	4,015	333	155,141
0	0	0	6,485	1,700	1,700	9,339	409	845	407	0	3,186	1,285	596	116,637
57,048	0	0	29,219	6,605	6,605	42,076	1,586	3,529	1,580	0	0	13,177	19,004	590,023
391,818	3,770,721	0	1,580,180	434,465	1,372,189	25,803	104,272	217,368	104,269	0	10,371	1,205,619	1,320	39,655,081

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Philippine Air Force (Air Forces)	4,174,577	0	430,104	60	60	193,089	935,328	7,400	91,298	0	0	0
Philippine Navy (Naval Forces)	5,491,622	0	544,680	180	180	95,519	1,201,157	9,163	124,559	0	12,000	10,175
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	1,476,633	0	120,336	540	540	18,680	187,086	1,769	11,434	0	202,055	0
Department of Public Works and Highways (DPWH)	4,442,218	9,795	391,608	29,118	28,710	81,585	0	0	0	50	0	0
Office of the Secretary	4,442,218	9,795	391,608	29,118	28,710	81,585	0	0	0	50	0	0
Department of Science and Technology (DOST)	1,565,244	923	128,652	18,444	18,000	26,805	212,642	32,224	0	0	0	4,665
Office of the Secretary	216,321	0	13,848	5,346	4,902	2,885	22,856	3,462	0	0	0	0
Advanced Science and Technology Institute	22,780	0	1,584	300	300	330	2,614	396	0	0	0	0
Food and Nutrition Research Institute	51,546	0	3,912	360	360	815	6,455	978	0	0	0	0
Forest Products Research and Development Institute	55,721	0	4,344	966	966	905	7,168	1,086	0	0	0	0
Industrial Technology Development Institute	100,089	0	7,656	750	750	1,595	12,633	1,914	0	0	0	0
Information and Communications Technology Office	270,975	0	28,824	2,718	2,718	6,005	47,639	7,218	0	0	0	0
Metals Industry Research and Development Center	61,395	0	4,848	564	564	1,010	8,197	1,242	0	0	0	39
National Academy of Science and Technology	4,416	0	264	228	228	55	375	64	0	0	0	0
National Research Council of the Philippines	11,003	0	792	288	288	165	1,307	198	0	0	0	3,000
Philippine Atmospheric, Geophysical and Astronomical Services Administration	225,490	0	20,988	612	612	4,375	34,650	5,250	0	0	0	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	76,529	0	5,712	930	930	1,190	9,425	1,428	0	0	0	641
Philippine Council for Health Research and Development	19,129	0	1,296	348	348	270	2,139	324	0	0	0	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	26,587	0	1,632	630	630	340	2,693	408	0	0	0	300
Philippine Institute of Volcanology and Seismology	57,833	0	5,016	390	390	1,045	8,276	1,254	0	0	0	0
Philippine Nuclear Research Institute	65,786	0	5,016	606	606	1,045	8,395	1,272	0	0	0	0
Philippine Science High School	223,404	923	17,448	2,034	2,034	3,635	28,790	4,362	0	0	0	685
Philippine Textile Research Institute	21,825	0	1,872	288	288	390	3,089	468	0	0	0	0
Science Education Institute	17,633	0	1,056	450	450	220	1,743	264	0	0	0	0
Science and Technology Information Institute	17,484	0	1,272	288	288	265	2,099	318	0	0	0	0
Technology Application and Promotion Institute	19,298	0	1,272	348	348	265	2,099	318	0	0	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
149,343	838,259	0	347,882	89,605	568,618	20,969	21,505	47,441	21,499	0	14,773	211,202	226,667	8,389,679
145,046	1,100,222	0	457,635	113,475	355,040	19,413	27,234	61,953	27,234	0	13,918	236,386	259,775	10,306,566
87,710	147,346	0	123,052	25,070	242,844	62,215	6,017	15,149	6,008	0	1,058,912	6,217	177,803	3,977,416
0	0	0	370,268	81,585	82,388	533,188	19,576	47,262	19,561	0	171,648	96,202	23,118	6,427,880
0	0	0	370,268	81,585	82,388	533,188	19,576	47,262	19,561	0	171,648	96,202	23,118	6,427,880
330,093	210,757	11,859	130,435	26,805	27,608	187,826	6,429	16,036	6,362	0	5,444	13,669	117,261	3,098,183
42,593	36,450	0	18,023	2,885	2,885	25,958	692	1,957	692	0	0	792	434	402,981
5,755	1,354	0	1,898	330	330	2,734	79	221	79	0	0	0	44	41,128
12,044	9,196	0	4,296	815	815	6,185	195	527	195	0	0	1,010	119	99,823
12,905	13,282	0	4,643	905	905	6,686	218	547	218	0	0	2,226	133	113,824
27,012	18,005	0	8,341	1,595	1,595	12,012	383	1,009	383	0	0	2,719	237	198,678
61,628	0	981	22,580	6,005	6,005	32,517	1,442	2,955	1,441	0	0	0	886	502,537
19,047	9,314	42	5,116	1,010	1,010	7,368	243	628	243	0	1,253	149	148	123,430
1,096	707	0	368	55	758	530	12	36	12	0	0	0	15	9,219
1,208	1,750	0	918	165	165	1,319	39	102	38	0	0	0	30	22,775
41,233	49,518	7,807	18,791	4,375	4,375	27,059	1,049	2,526	987	0	0	5,454	650	455,801
12,488	13,881	0	6,377	1,190	1,190	9,183	286	762	286	0	0	432	178	143,038
2,530	2,667	29	1,595	270	370	2,296	64	183	64	0	0	0	45	33,967
2,976	4,655	0	2,215	340	340	3,190	82	235	82	0	0	0	45	47,380
15,690	9,449	3,000	4,820	1,045	1,045	6,940	251	621	251	0	0	0	148	117,464
16,235	13,342	0	5,482	1,045	1,045	7,895	251	662	251	0	2,341	526	148	131,949
41,370	14,909	0	18,618	3,635	3,635	26,805	869	2,325	866	0	0	0	113,824	510,171
6,074	4,278	0	1,818	390	390	2,618	93	227	93	0	0	0	59	44,260
3,262	2,686	0	1,470	220	220	2,117	53	160	53	0	0	0	29	32,086
2,250	2,306	0	1,457	265	265	2,099	64	171	64	0	1,850	361	44	33,210
2,697	3,008	0	1,609	265	265	2,315	64	182	64	0	0	0	45	34,462

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Department of Social Welfare and Development (DSWD)	743,089	3,776,252	62,472	12,996	12,732	13,015	63,784	153	0	0	22,000	413
Office of the Secretary	662,262	3,776,000	56,808	10,926	10,794	11,835	61,752	153	0	0	22,000	0
Council for the Welfare of Children	8,776	0	600	252	120	125	0	0	0	0	0	367
Inter-Country Adoption Board	10,526	0	768	168	168	160	251	0	0	0	0	0
National Council on Disability Affairs	17,612	252	1,248	450	450	260	0	0	0	0	0	46
National Youth Commission	30,298	0	2,016	1,080	1,080	420	0	0	0	0	0	0
Juvenile Justice and Welfare Council	13,615	0	1,032	120	120	215	1,781	0	0	0	0	0
Department of Tourism (DOT)	207,197	1,369	17,064	5,514	5,514	3,555	0	0	0	0	82,993	0
Office of the Secretary	155,053	1,369	11,088	4,794	4,794	2,310	0	0	0	0	82,993	0
Intramuros Administration	15,503	0	1,032	492	492	215	0	0	0	0	0	0
National Parks Development Committee	36,641	0	4,944	228	228	1,030	0	0	0	0	0	0
Department of Trade and Industry (DTI)	753,377	43,778	49,224	23,202	23,202	10,255	798	138	0	0	141,752	0
Office of the Secretary	615,597	43,285	40,200	19,158	19,158	8,375	798	138	0	0	141,752	0
Board of Investments	81,673	0	4,992	2,958	2,958	1,040	0	0	0	0	0	0
Philippine Trade Training Center	15,420	0	1,128	348	348	235	0	0	0	0	0	0
Design Center of the Philippines	12,585	493	912	108	108	190	0	0	0	0	0	0
Construction Industry Authority of the Philippines (CIAP)	28,102	0	1,992	630	630	415	0	0	0	0	0	0
Department of Transportation and Communications (DOTC)	2,930,920	460,548	306,792	21,810	21,810	74,159	428,322	3,120	41,064	0	15,150	322
Office of the Secretary	806,075	253,460	76,104	15,048	15,048	15,855	0	49	0	0	0	0
Civil Aeronautics Board	24,088	0	1,776	510	510	370	0	0	0	0	0	322
Maritime Industry Authority	169,046	0	12,192	4,296	4,296	2,540	0	0	0	0	0	0
Office of Transportation Cooperatives	9,555	0	792	330	330	165	0	0	0	0	0	0
Office for Transportation Security	146,899	204,929	21,792	1,404	1,404	4,540	66	9	0	0	0	0
Philippine Coast Guard	1,766,451	2,159	193,536	0	0	50,564	428,256	3,062	41,064	0	15,150	0
Toll Regulatory Board	8,806	0	600	222	222	125	0	0	0	0	0	0
National Economic and Development Authority (NEDA)	1,195,552	40,260	101,256	22,800	22,338	21,095	79	0	0	0	0	27,046
Office of the Director-General	392,948	0	25,224	10,902	10,902	5,255	0	0	0	0	0	24,898
Philippine National Volunteer Service Coordinating Agency	7,070	0	528	168	168	110	0	0	0	0	0	0
Public-Private Partnership Center of the Philippines	42,260	0	2,232	1,956	1,494	465	0	0	0	0	0	756

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
3,881	0	0	61,924	13,015	13,015	89,173	3,125	7,465	3,123	0	0	8,584	3,779	4,913,990
3,881	0	0	55,189	11,835	11,835	79,473	2,841	6,724	2,839	0	0	8,246	3,398	4,798,791
0	0	0	731	125	125	1,053	30	85	30	0	0	0	37	12,456
0	0	0	876	160	160	1,263	39	106	39	0	0	0	57	14,741
0	0	0	1,468	260	260	2,114	62	153	62	0	0	338	88	25,123
0	0	0	2,525	420	420	3,636	101	263	101	0	0	0	135	42,495
0	0	0	1,135	215	215	1,634	52	134	52	0	0	0	64	20,384
0	0	0	17,269	3,555	3,699	24,867	854	1,953	854	0	11,539	10,427	1,365	399,588
0	0	0	12,923	2,310	2,310	18,608	555	1,410	555	0	9,269	9,526	1,056	320,923
0	0	0	1,293	215	359	1,862	52	138	52	0	0	0	69	21,774
0	0	0	3,053	1,030	1,030	4,397	247	405	247	0	2,270	901	240	56,891
753	0	0	62,782	10,255	10,255	90,409	2,463	6,835	2,457	0	18,382	21,474	3,394	1,275,185
753	0	0	51,301	8,375	8,375	73,872	2,008	5,603	2,003	0	18,382	15,156	2,784	1,077,073
0	0	0	6,807	1,040	1,040	9,801	251	707	251	0	0	4,589	351	118,458
0	0	0	1,284	235	235	1,851	57	144	56	0	0	0	69	21,410
0	0	0	1,049	190	190	1,511	46	121	46	0	0	359	62	17,970
0	0	0	2,341	415	415	3,374	101	260	101	0	0	1,370	128	40,274
105,203	202,795	0	244,246	63,915	179,585	144,622	15,340	32,259	15,334	0	45,392	66,166	519,691	5,938,565
0	0	0	67,174	15,855	19,440	96,726	3,805	8,364	3,800	0	1,158	17,828	4,363	1,420,152
0	0	0	2,008	370	1,544	2,891	89	233	89	0	0	0	119	34,919
0	0	0	14,088	2,540	2,636	20,285	611	1,587	611	0	295	190	792	236,005
0	0	0	796	165	165	1,146	40	88	40	0	0	0	54	13,666
0	0	0	12,242	4,540	8,715	17,627	1,090	1,668	1,089	0	0	1,804	704	430,522
105,203	202,795	0	147,204	40,320	146,960	4,890	9,676	20,236	9,676	0	43,939	46,344	513,622	3,791,107
0	0	0	734	125	125	1,057	29	83	29	0	0	0	37	12,194
0	0	0	99,620	21,095	21,095	143,473	5,052	12,013	5,032	0	64,422	33,796	6,010	1,842,034
0	0	0	32,741	5,255	5,255	47,156	1,252	3,445	1,252	0	0	1,928	1,760	570,173
0	0	0	589	110	110	849	26	68	26	0	0	0	32	9,854
0	0	0	3,521	465	465	5,072	112	335	112	0	0	0	180	59,425

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	8,623	180	552	282	282	115	0	0	0	0	0	384
Tariff Commission	26,881	0	1,728	876	876	360	0	0	0	0	0	0
Philippine Statistics Authority	717,770	40,080	70,992	8,616	8,616	14,790	79	0	0	0	0	1,008
Presidential Communications Operations Office (PCOO)	374,571	3,032	30,418	4,123	4,123	6,165	0	0	0	0	0	0
Presidential Communications Operations Office (Proper)	24,733	2,545	1,488	1,680	1,680	310	0	0	0	0	0	0
Bureau of Broadcast Services	126,976	0	10,872	210	210	2,265	0	0	0	0	0	0
Bureau of Communications Services	12,884	0	1,104	288	288	230	0	0	0	0	0	0
National Printing Office	7,937	0	826	55	55	0	0	0	0	0	0	0
News and Information Bureau	51,191	487	4,152	210	210	865	0	0	0	0	0	0
Philippine Information Agency	118,829	0	9,264	1,440	1,440	1,930	0	0	0	0	0	0
Presidential Broadcast Staff (RTVM)	32,021	0	2,712	240	240	565	0	0	0	0	0	0
Other Executive Offices	2,642,082	150,830	198,912	73,486	72,270	41,975	2,326	11	11,305	0	16,736	8,434
Climate Change Commission	13,875	0	816	744	744	170	0	0	0	0	0	0
Commission on Filipinos Overseas	21,379	0	1,464	420	420	305	0	0	0	0	0	0
Commission on Higher Education	186,145	0	11,712	5,850	5,850	2,440	0	0	0	0	0	722
Commission on the Filipino Language	21,293	0	1,296	720	720	270	0	0	0	0	0	477
Dangerous Drugs Board	31,193	0	2,448	924	672	510	1,230	0	0	0	0	191
Energy Regulatory Commission	85,392	0	2,568	2,406	2,406	1,070	0	0	0	0	0	0
Film Development Council of the Philippines	7,220	1,772	384	420	420	80	0	0	0	0	0	2,125
Games and Amusement Board	40,714	0	3,576	696	696	745	79	11	0	0	0	0
Governance Commission for Government-Owned or Controlled Corporations	31,529	0	1,392	2,292	2,292	290	0	0	0	0	0	0
Housing and Land Use Regulatory Board	145,106	0	9,792	3,732	3,732	2,040	0	0	0	0	0	399
Housing and Urban Development Coordinating Council	27,966	10,579	1,728	1,008	1,008	360	0	0	0	0	0	0
Mindanao Development Authority	28,080	0	1,680	1,332	1,332	350	0	0	0	0	0	4,080
Movie and Television Review and Classification Board	13,400	0	1,152	342	342	240	0	0	0	0	0	0
National Anti-Poverty Commission	20,905	0	1,056	900	900	220	0	0	0	0	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	719	115	115	1,035	28	75	28	0	0	0	37	12,570
0	0	0	2,240	360	360	3,225	85	237	85	0	0	22	127	37,462
0	0	0	59,810	14,790	14,790	86,136	3,549	7,853	3,529	0	64,422	31,846	3,874	1,152,550
0	0	0	38,490	8,230	6,165	43,996	1,522	3,912	1,520	0	18,191	11,917	1,853	558,228
0	0	0	2,061	310	310	2,968	75	185	74	0	1,908	628	106	41,061
0	0	0	10,581	2,265	2,265	15,237	543	1,404	542	0	8,382	3,387	656	185,795
0	0	0	1,073	230	230	1,546	56	127	56	0	1,993	132	62	20,299
0	0	0	7,938	2,065	0	0	42	89	42	0	0	0	20	19,069
0	0	0	4,266	865	865	6,143	208	552	208	0	4,883	1,184	261	76,550
0	0	0	9,902	1,930	1,930	14,259	463	1,217	463	0	1,025	5,813	578	170,483
0	0	0	2,669	565	565	3,843	135	338	135	0	0	773	170	44,971
838	71,695	0	220,172	41,975	70,389	317,052	10,061	25,027	10,044	0	11,540	51,650	12,665	4,061,475
0	0	0	1,156	170	170	1,665	41	113	41	0	0	0	65	19,770
0	0	0	1,781	305	305	2,566	74	208	74	0	2,370	0	97	31,768
0	0	0	15,511	2,440	2,440	22,338	586	1,585	586	0	0	1,347	819	260,371
0	0	0	1,775	270	270	2,555	64	174	64	0	0	0	97	30,045
0	0	0	2,601	510	580	3,743	123	289	123	0	0	121	153	45,411
0	0	0	7,117	1,070	1,070	10,247	256	818	255	0	0	0	221	114,896
0	0	0	602	80	80	867	20	56	20	0	0	0	33	14,179
0	0	0	3,393	745	745	4,886	179	414	179	0	0	2,610	205	59,873
0	0	0	2,628	290	290	3,784	70	212	70	0	0	3,462	123	48,724
0	0	0	12,093	2,040	2,040	17,413	486	1,363	486	0	0	4,131	658	205,511
0	0	0	2,330	360	360	3,356	86	243	86	0	0	0	129	49,599
0	0	0	2,340	350	350	3,369	83	233	83	0	0	112	124	43,898
0	0	0	1,116	240	6,458	1,608	58	132	58	0	0	133	63	25,342
0	0	0	1,742	220	19,222	2,509	53	153	53	0	0	0	82	48,015

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
National Commission for Culture and the Arts-Proper	12,833	8,697	816	450	450	170	0	0	0	0	0	0
National Historical Commission of the Philippines	38,713	0	3,768	684	684	785	0	0	0	0	0	20
National Library of the Philippines	40,323	0	3,408	690	690	710	0	0	0	0	0	0
National Archives of the Philippines	31,842	0	2,880	660	660	600	0	0	0	0	0	0
National Commission on Indigenous People	397,258	0	33,600	9,012	9,012	7,000	0	0	0	0	0	0
National Commission on Muslim Filipinos (Office on Muslim Affairs)	276,229	0	19,656	7,050	7,050	4,095	871	0	0	0	0	0
National Intelligence Coordinating Agency	209,135	3,700	18,120	7,750	6,846	3,775	72	0	11,305	0	16,736	0
National Security Council	32,072	841	1,680	1,860	1,860	350	0	0	0	0	0	0
National Telecommunications Commission	140,298	0	11,688	4,104	4,104	2,435	0	0	0	0	0	0
Office of the Presidential Adviser on the Peace Process	0	94,290	0	0	0	0	0	0	0	0	0	0
Optical Media Board	18,915	0	1,440	408	408	300	0	0	0	0	0	420
Pasig River Rehabilitation Commission	6,662	0	384	372	372	80	0	0	0	0	0	0
Philippine Commission on Women (National Commission on the Role of Filipino Women)	18,978	6,863	1,416	552	552	295	0	0	0	0	0	0
Philippine Drug Enforcement Agency	476,126	0	41,160	8,766	8,766	8,575	74	0	0	0	0	0
Philippine Racing Commission	20,433	0	1,656	450	450	345	0	0	0	0	0	0
Philippine Sports Commission	33,398	0	2,592	1,224	1,164	540	0	0	0	0	0	0
Presidential Commission for the Urban Poor	42,226	1,274	2,976	804	804	620	0	0	0	0	0	0
Presidential Communications Development and Strategic Planning Office	0	22,814	0	0	0	0	0	0	0	0	0	0
Presidential Legislative Liaison Office	16,691	0	792	1,302	1,302	165	0	0	0	0	0	0
Presidential Management Staff	126,993	0	7,848	5,274	5,274	1,635	0	0	0	0	0	0
Fertilizer and Pesticide Authority	28,760	0	1,968	288	288	410	0	0	0	0	0	0
Autonomous Region in Muslim Mindanao (ARMM)	7,674,523	151,750	726,696	31,620	30,078	151,395	30,204	21,850	0	0	0	4,475
Autonomous Regional Government in Muslim Mindanao	7,674,523	151,750	726,696	31,620	30,078	151,395	30,204	21,850	0	0	0	4,475
Joint Legislative-Executive Councils	0	2,351	0	0	0	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	0	2,351	0	0	0	0	0	0	0	0	0	0
The Judiciary	7,555,659	29,552	655,092	308,322	308,160	136,480	6,355	0	0	0	0	0
Supreme Court of the Philippines and the Lower Courts	6,756,899	27,083	603,636	269,976	269,814	125,760	5,871	0	0	0	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	1,070	170	1,854	1,540	41	113	41	0	0	0	63	28,308
0	0	0	3,226	785	785	4,645	188	409	187	0	0	0	215	55,094
0	0	0	3,359	710	710	4,840	170	407	168	0	3,441	886	204	60,716
0	0	0	2,653	600	600	3,821	145	329	143	0	0	936	169	46,038
0	0	0	33,105	7,000	7,000	47,671	1,678	3,870	1,668	0	0	24,220	2,026	584,120
0	0	0	23,019	4,095	4,095	33,147	982	2,553	981	0	0	4,807	1,296	389,926
0	71,695	0	17,428	3,775	3,775	25,097	906	2,099	906	0	0	3,061	1,061	407,242
0	0	0	2,672	350	350	3,849	83	234	83	0	0	0	140	46,424
0	0	0	11,691	2,435	2,435	16,835	582	1,346	582	0	1,378	2,390	704	203,007
0	0	0	0	0	0	0	0	0	0	0	0	0	0	94,290
0	0	0	1,577	300	300	2,270	72	186	72	0	0	0	92	26,760
0	0	0	555	80	80	800	19	52	19	0	0	0	32	9,507
0	0	0	1,581	295	295	2,277	71	179	71	0	0	51	91	33,567
838	0	0	39,677	8,575	8,575	57,134	2,058	4,919	2,058	0	0	0	2,457	669,758
0	0	0	1,703	345	1,785	2,452	82	199	82	0	0	0	95	30,077
0	0	0	2,783	540	540	4,007	129	298	129	0	0	634	158	48,136
0	0	0	3,518	620	620	5,067	148	408	148	0	0	0	196	59,429
0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,814
0	0	0	1,391	165	165	2,003	39	107	39	0	0	544	112	24,817
0	0	0	10,583	1,635	1,635	15,239	392	1,042	392	0	4,351	2,205	553	185,051
0	0	0	2,396	410	410	3,452	97	284	97	0	0	0	132	38,992
90,948	667	0	639,541	151,395	152,151	920,943	36,338	87,110	36,297	0	0	172,602	695,619	11,806,202
90,948	667	0	639,541	151,395	152,151	920,943	36,338	87,110	36,297	0	0	172,602	695,619	11,806,202
0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,351
0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,351
0	184,073	0	629,639	136,480	136,493	783,610	32,754	71,500	32,546	2,060,632	551,055	263,121	4,269,877	18,151,400
0	164,193	0	563,075	125,760	125,760	695,421	30,181	65,314	29,990	1,880,651	506,899	234,425	4,023,284	16,503,992

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Presidential Electoral Tribunal	21,261	0	1,344	540	540	280	0	0	0	0	0	0
Sandiganbayan	110,010	0	8,040	5,202	5,202	1,675	182	0	0	0	0	0
Court of Appeals	566,463	2,469	35,880	27,246	27,246	7,475	111	0	0	0	0	0
Court of Tax Appeals	101,026	0	6,192	5,358	5,358	1,290	191	0	0	0	0	0
Civil Service Commission (CSC)	519,399	922	29,712	21,648	20,568	6,190	37	0	0	0	0	1,009
Civil Service Commission	500,993	922	28,560	21,066	19,986	5,950	37	0	0	0	0	625
Career Executive Service Board	18,406	0	1,152	582	582	240	0	0	0	0	0	384
Commission on Audit (COA)	3,381,300	0	186,048	97,740	97,620	38,760	0	0	0	0	0	0
Commission on Audit (COA)	3,381,300	0	186,048	97,740	97,620	38,760	0	0	0	0	0	0
Commission on Elections (COMELEC)	1,257,000	465,866	115,752	13,488	13,488	24,115	0	0	0	0	0	569,012
Commission on Elections (COMELEC)	1,257,000	465,866	115,752	13,488	13,488	24,115	0	0	0	0	0	569,012
Office of the Ombudsman	513,392	0	28,272	40,314	40,314	5,890	0	0	0	0	0	6,038
Office of the Ombudsman	513,392	0	28,272	40,314	40,314	5,890	0	0	0	0	0	6,038
Commission on Human Rights (CHR)	169,632	4,521	12,624	2,532	2,532	2,630	33	5	0	0	0	0
Commission on Human Rights (CHR)	169,632	4,521	12,624	2,532	2,532	2,630	33	5	0	0	0	0
SPECIAL PURPOSE FUNDS	17,263	0	1,416	60	60	295	0	0	0	0	0	0
Allocations to Local Government Units	17,263	0	1,416	60	60	295	0	0	0	0	0	0
Metropolitan Manila Development Authority	17,263	0	1,416	60	60	295	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	336,118,795	9,723,627	31,066,942	1,643,689	1,634,466	7,908,064	21,962,367	255,276	1,692,624	50	5,565,148	1,519,378

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	1,772	280	280	2,551	67	169	67	0	0	0	49,156	78,307
0	4,567	0	9,168	1,675	1,675	11,972	402	927	401	24,286	22,155	14,221	63,637	285,397
0	13,874	0	47,205	7,475	7,488	62,149	1,794	4,293	1,778	149,691	13,503	9,464	99,547	1,085,151
0	1,439	0	8,419	1,290	1,290	11,517	310	797	310	6,004	8,498	5,011	34,253	198,553
0	0	0	43,284	6,190	6,275	62,041	1,491	4,164	1,491	12,443	0	4,201	105,597	846,662
0	0	0	41,749	5,950	6,035	59,832	1,434	4,006	1,434	12,443	0	4,201	98,800	814,023
0	0	0	1,535	240	240	2,209	57	158	57	0	0	0	6,797	32,639
0	0	0	281,774	38,760	38,760	405,468	9,302	27,386	9,301	19,351	332,472	371,285	3,386,614	8,721,941
0	0	0	281,774	38,760	38,760	405,468	9,302	27,386	9,301	19,351	332,472	371,285	3,386,614	8,721,941
60,000	0	1,551,162	104,750	24,115	4,273,117	150,197	5,787	13,684	5,776	46,194	0	0	98,246	8,791,749
60,000	0	1,551,162	104,750	24,115	4,273,117	150,197	5,787	13,684	5,776	46,194	0	0	98,246	8,791,749
325	0	0	42,783	5,890	5,890	61,133	1,412	3,730	1,411	16,082	0	6,088	721,957	1,500,921
325	0	0	42,783	5,890	5,890	61,133	1,412	3,730	1,411	16,082	0	6,088	721,957	1,500,921
0	0	0	14,136	2,630	2,630	20,355	632	1,570	630	4,942	6,352	6,588	809	255,783
0	0	0	14,136	2,630	2,630	20,355	632	1,570	630	4,942	6,352	6,588	809	255,783
0	0	0	1,439	295	16,767,396	2,072	71	185	71	71,535,471	14,363,174	17,416,520	84,104,420	204,210,208
0	0	0	1,439	295	295	2,072	71	185	71	0	0	0	87	23,609
0	0	0	0	0	16,767,101	0	0	0	0	0	0	0	79,715,443	96,482,544
0	0	0	0	0	0	0	0	0	0	71,535,471	14,363,174	17,416,520	4,388,890	107,704,055
3,969,389	15,245,910	1,832,571	28,020,113	6,482,345	32,330,228	31,268,519	1,554,722	3,712,053	1,553,369	73,695,446	21,468,117	24,699,850	145,887,996	810,811,054

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
DEPARTMENTS	10,293,285	17,511,972	48,338,224	10,414,301	3,463,647	577,274	1,919,442	14,440	2,300	527,582	742,626	1,055,202
Congress of the Philippines	793,406	19,518	157,550	187,410	146,199	6	0	0	0	0	0	409,422
Senate	172,732	2,907	18,243	50,906	19,134	0	0	0	0	0	0	239,999
Senate Electoral Tribunal	9	689	381	1,745	2,396	6	0	0	0	0	0	4,469
Commission on Appointments	762	1,512	2,697	716	1,937	0	0	0	0	0	0	5,023
House of Representatives	618,267	10,000	133,230	131,384	120,279	0	0	0	0	0	0	155,000
House of Representatives Electoral Tribunal	1,636	4,410	2,999	2,659	2,453	0	0	0	0	0	0	4,931
Office of the President (OP)	322,391	75,047	104,981	102,820	22,283	15	0	0	0	160,000	160,000	13,717
The President's Offices	322,391	75,047	104,981	102,820	22,283	15	0	0	0	160,000	160,000	13,717
Office of the Vice-President (OVP)	13,674	709	6,447	5,421	2,866	0	0	0	0	0	0	430
Office of the Vice-President (OVP)	13,674	709	6,447	5,421	2,866	0	0	0	0	0	0	430
Department of Agrarian Reform (DAR)	560,239	497,234	534,671	128,305	79,357	0	785,147	0	0	0	0	10,409
Office of the Secretary	560,239	497,234	534,671	128,305	79,357	0	785,147	0	0	0	0	10,409
Department of Agriculture (DA)	926,624	1,553,841	4,178,746	325,296	152,460	186,701	9,096	91	2,300	0	0	8,539
Office of the Secretary	539,228	1,229,441	2,091,337	204,024	106,053	183,861	8,826	91	2,300	0	0	5,372
Agricultural Credit Policy Council	1,916	507	1,405	1,679	1,054	0	0	0	0	0	0	110
Bureau of Fisheries and Aquatic Resources	306,449	230,614	1,895,789	81,782	30,537	2,175	0	0	0	0	0	1,742
Cotton Development Administration	974	537	2,315	625	312	0	0	0	0	0	0	150
Fiber Industry Development Authority	10,596	2,179	14,254	5,168	2,510	0	0	0	0	0	0	599
Livestock Development Council	2,937	238	4,400	566	475	0	0	0	0	0	0	118
National Agricultural and Fishery Council	10,994	226	5,253	3,076	1,756	103	0	0	0	0	0	127
National Meat Inspection Service	20,926	19,596	29,217	8,321	4,526	0	0	0	0	0	0	83
Philippine Carabao Center	18,037	65,650	121,667	13,448	3,651	307	270	0	0	0	0	84
Philippine Center for Post-Harvest Development and Mechanization	14,567	4,853	13,109	6,607	1,586	255	0	0	0	0	0	154
Department of Budget and Management (DBM)	24,047	19,305	31,167	40,477	17,052	0	720	0	0	0	0	5,590
Office of the Secretary	23,760	15,914	30,606	39,805	16,239	0	720	0	0	0	0	5,396
Government Procurement Policy Board-Technical Support Office	287	3,391	561	672	813	0	0	0	0	0	0	194
Department of Education (DepEd)	1,276,032	2,510,003	5,461,804	1,412,651	618,469	5,212	977	0	0	0	0	28,053
Office of the Secretary	1,261,484	2,471,795	5,436,788	1,375,847	615,254	5,062	977	0	0	0	0	27,446

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
17,929,589	10,182,016	24,327,136	105,359,790	8,682,841	1,313,314	1,210,976	1,824,688	2,994,449	1,509,552	8,087,604	1,341,319	255,026	21,168,944	6,010	11,967,376	313,020,925
2,198,512	40,191	89,856	0	6,610	0	3,434	35,866	218,401	207	197,991	4,652	10,847	3,642	0	738,036	5,261,756
239,140	34,686	3,759	0	927	0	77	1,917	65,493	22	167,445	947	7,321	0	0	446,120	1,471,775
918	2,689	206	0	62	0	21	8	125	0	900	0	45	0	0	26,857	41,526
1,464	0	507	0	247	0	336	55	19,127	0	24,396	0	152	0	0	256,338	315,269
1,952,097	0	85,000	0	5,169	0	3,000	33,511	128,493	185	200	3,705	3,277	3,642	0	0	3,386,439
4,893	2,816	384	0	205	0	0	375	5,163	0	5,050	0	52	0	0	8,721	46,747
909,255	29,420	176,175	252,328	18,113	0	11,409	6,787	149,244	204	117,290	2,830	3,816	0	0	0	2,638,125
909,255	29,420	176,175	252,328	18,113	0	11,409	6,787	149,244	204	117,290	2,830	3,816	0	0	0	2,638,125
12,733	0	1,974	86,540	247	0	0	0	12,171	0	8,855	0	328	0	0	0	152,395
12,733	0	1,974	86,540	247	0	0	0	12,171	0	8,855	0	328	0	0	0	152,395
590,483	284,180	166,715	1,344,103	39,111	0	49,656	27,278	61,648	15,679	148,772	303	2,406	99	0	146,271	5,472,066
590,483	284,180	166,715	1,344,103	39,111	0	49,656	27,278	61,648	15,679	148,772	303	2,406	99	0	146,271	5,472,066
890,350	296,481	966,413	4,933,677	128,091	964,411	66,794	60,425	125,698	42,355	176,584	5,930	18,689	8,755,757	3,620	1,130,805	25,909,774
664,975	155,229	770,881	4,915,074	97,222	588,985	55,055	43,350	113,025	19,390	104,658	5,106	15,244	8,710,851	3,620	677,958	21,311,156
19,429	1,394	458	0	49	0	0	22	380	0	1,322	0	67	0	0	0	29,792
104,875	90,886	151,630	0	17,988	331,833	9,468	5,915	3,593	17,267	53,446	224	1,147	3	0	286,129	3,623,492
4,929	656	906	0	90	376	0	50	230	15	85	18	3	0	0	156	12,427
16,361	5,873	1,776	0	867	5,725	50	222	1,428	484	10,512	67	87	0	0	1,227	79,985
4,996	970	286	6,190	187	80	600	150	3,864	0	0	61	17	0	0	0	26,135
13,429	3,475	710	76	757	0	0	292	146	0	660	0	42	16,074	0	157,536	214,732
5,303	18,339	14,657	12,337	1,150	0	38	6,850	0	112	600	0	114	0	0	4,994	147,163
31,958	14,641	21,014	0	8,742	37,412	696	1,629	1,694	4,978	4,653	423	1,793	0	0	2,801	355,548
24,095	5,018	4,095	0	1,039	0	887	1,945	1,338	109	648	31	175	28,829	0	4	109,344
168,684	39,131	14,235	0	10,006	0	4,449	21,157	14,917	186	16,350	33	587	0	0	3,458	431,551
163,845	39,096	14,194	0	9,918	0	4,109	21,155	14,426	186	15,858	33	583	0	0	3,350	419,193
4,839	35	41	0	88	0	340	2	491	0	492	0	4	0	0	108	12,358
687,876	708,692	1,777,597	8,425,885	79,798	55,752	7,525	819,031	45,736	50,878	34,462	936	15,473	9,168	0	2,374,030	26,406,040
651,791	658,053	1,751,074	8,116,098	78,837	55,110	7,252	817,285	44,281	50,562	28,892	915	15,341	9,168	0	2,369,784	25,849,096

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
National Book Development Board	831	138	681	567	330	150	0	0	0	0	0	117
National Council for Children's Television	300	6,049	75	0	149	0	0	0	0	0	0	112
National Museum	8,352	489	11,998	34,000	1,234	0	0	0	0	0	0	38
Philippine High School for the Arts	1,625	1,563	10,834	1,215	416	0	0	0	0	0	0	48
Early Childhood Care and Development Council	3,440	29,969	1,428	1,022	1,086	0	0	0	0	0	0	292
State Universities and Colleges (SUCs)	283,627	2,577,855	1,334,221	1,167,278	134,745	14,594	4,926	0	0	0	0	23,419
National Capital Region (NCR)	39,821	448,827	570,313	534,279	48,594	47	0	0	0	0	0	1,748
Eulogio 'Amang' Rodriguez Institute of Science and Technology	941	6,313	7,288	19,481	704	0	0	0	0	0	0	110
Marikina Polytechnic College	37	745	456	10,524	458	0	0	0	0	0	0	110
Philippine Normal University	4,284	25,578	26,146	33,525	3,086	0	0	0	0	0	0	302
Philippine State College of Aeronautics	1,649	1,330	2,181	8,276	279	0	0	0	0	0	0	68
Polytechnic University of the Philippines	1,508	2,925	38,956	83,472	7,100	0	0	0	0	0	0	161
Rizal Technological University	731	4,714	3,796	19,827	528	0	0	0	0	0	0	141
Technological University of the Philippines	2,531	11,557	10,525	25,191	826	47	0	0	0	0	0	856
University of the Philippines System	28,140	395,665	480,965	333,983	35,613	0	0	0	0	0	0	0
Region I - Ilocos	11,053	72,203	61,735	50,006	6,178	1,307	150	0	0	0	0	1,721
Don Mariano Marcos Memorial State University	2,560	31,909	12,755	13,600	2,003	1,256	150	0	0	0	0	425
Ilocos Sur Polytechnic State College	780	7,764	2,185	1,402	269	0	0	0	0	0	0	841
Mariano Marcos State University	1,173	733	18,192	10,473	1,352	18	0	0	0	0	0	162
North Luzon Philippines State College	324	3,642	1,515	797	318	0	0	0	0	0	0	3
Pangasinan State University	3,233	14,264	9,836	9,683	1,325	33	0	0	0	0	0	130
University of Northern Philippines	2,983	13,891	17,252	14,051	911	0	0	0	0	0	0	160
Cordillera Administrative Region (CAR)	8,304	86,891	31,279	10,365	2,961	10	2,484	0	0	0	0	764
Abra State Institute of Science and Technology	1,822	13,811	7,286	1,746	555	0	0	0	0	0	0	121
Apayao State College	687	3,754	2,201	289	70	10	0	0	0	0	0	73
Benguet State University	1,093	28,741	7,941	3,874	514	0	0	0	0	0	0	162
Ifugao State University	2,232	15,126	9,142	2,105	847	0	2,484	0	0	0	0	140
Kalinga State University	967	14,019	1,081	1,010	242	0	0	0	0	0	0	198
Mountain Province State University	1,503	11,440	3,628	1,341	733	0	0	0	0	0	0	70
Region II - Cagayan Valley	9,260	83,184	42,018	19,040	4,616	1	50	0	0	0	0	608
Batanes State College	630	145	520	195	133	0	0	0	0	0	0	50
Cagayan State University	3,685	14,653	17,236	4,371	2,076	0	50	0	0	0	0	162
Isabela State University	3,942	46,284	14,242	8,591	1,855	1	0	0	0	0	0	162
Nueva Vizcaya State University	728	19,830	6,075	3,862	324	0	0	0	0	0	0	124
Quirino State University	275	2,272	3,945	2,021	228	0	0	0	0	0	0	110

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,845	1,484	59	100	77	0	0	531	1,124	0	2,661	0	26	0	0	682	11,403
720	0	10	0	15	0	0	8	39	67	0	0	20	0	0	0	7,564
3,832	39,799	9,634	0	206	642	222	601	173	249	87	0	17	0	0	1,171	112,744
3,330	9,356	16,159	0	556	0	51	369	119	0	441	21	58	0	0	15	46,176
26,358	0	661	309,687	107	0	0	237	0	0	2,381	0	11	0	0	2,378	379,057
260,816	753,739	555,022	126,443	72,471	29,938	9,274	48,198	112,646	12,180	21,449	26,934	16,923	5,219	0	363,753	7,955,670
25,872	347,948	82,242	0	23,486	1,290	2,279	12,466	24,624	187	11,456	4,778	2,029	5,000	0	242,064	2,429,350
355	0	93	0	200	300	75	125	500	0	0	497	70	0	0	304	37,356
0	0	91	0	0	990	0	0	0	0	0	0	0	0	0	0	13,411
1,230	22,704	19,022	0	2,135	0	429	270	2,895	0	124	1,660	193	0	0	0	143,583
1,860	119	244	0	2,257	0	9	51	968	0	648	20	0	0	0	45	20,004
306	39,587	1,239	0	331	0	4	1,083	5,311	15	2	102	429	0	0	0	182,531
16,523	8,116	476	0	692	0	0	0	0	0	0	0	0	0	0	791	56,335
754	15,641	719	0	1,141	0	15	32	3,976	0	87	147	43	0	0	709	74,797
4,844	261,781	60,358	0	16,730	0	1,747	10,905	10,974	172	10,595	2,352	1,294	5,000	0	240,215	1,901,333
20,246	8,560	51,310	42,510	2,283	5,337	225	3,654	12,053	1,106	179	1,324	1,357	30	0	9,516	364,043
1,045	1,098	34,842	0	237	4,254	49	2,854	4,875	820	80	845	612	30	0	8,156	124,455
0	1,549	2,371	0	152	0	0	0	0	0	0	0	0	0	0	935	18,248
17,374	0	7,029	42,510	1,168	0	5	281	3,377	50	9	15	4	0	0	0	103,925
91	0	289	0	62	0	8	68	158	0	0	75	34	0	0	0	7,384
510	5,913	4,864	0	212	1,083	28	151	2,179	186	15	132	114	0	0	425	54,316
1,226	0	1,915	0	452	0	135	300	1,464	50	75	257	593	0	0	0	55,715
12,715	7,015	11,170	0	2,287	102	504	4,599	980	51	117	909	525	0	0	7,718	191,750
1,365	0	2,345	0	150	0	260	791	0	0	0	200	350	0	0	0	30,802
2,376	495	176	0	66	0	0	381	179	13	77	91	7	0	0	0	10,945
13	4,211	4,482	0	1,453	0	106	417	0	0	0	88	15	0	0	3,862	56,972
7,479	1,937	3,132	0	0	102	0	2,476	0	0	0	188	115	0	0	0	47,505
1,482	372	346	0	544	0	88	534	801	38	40	239	3	0	0	867	22,871
0	0	689	0	74	0	50	0	0	0	0	103	35	0	0	2,989	22,655
24,853	24,113	13,824	320	1,229	0	488	1,704	5,737	1,387	435	812	1,699	0	0	9,922	245,300
9	0	340	0	10	0	5	110	27	68	6	17	39	0	0	2,958	5,262
14,018	3,950	1,908	320	129	0	381	870	3,292	50	86	354	5	0	0	4,888	72,484
3,830	13,416	8,355	0	607	0	38	591	1,038	68	170	96	1,568	0	0	0	104,854
6,839	6,039	1,741	0	314	0	51	119	1,225	1,201	0	182	83	0	0	0	48,737
157	708	1,480	0	169	0	13	14	155	0	173	163	4	0	0	2,076	13,963

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Region III - Central Luzon	23,124	159,045	154,356	135,307	13,409	153	0	0	0	0	0	4,120
Aurora State College of Technology	939	7,130	2,138	1,542	459	0	0	0	0	0	0	113
Bataan Peninsula State University	4,483	19,848	14,478	14,767	2,190	0	0	0	0	0	0	211
Bulacan Agricultural State College	358	5,454	1,340	2,298	400	0	0	0	0	0	0	110
Bulacan State University	4,077	25,753	10,718	26,318	2,062	0	0	0	0	0	0	2,762
Central Luzon State University	4,025	33,198	30,503	37,102	3,628	0	0	0	0	0	0	100
Don Honorio Ventura Technological State University	994	4,647	17,240	5,298	817	0	0	0	0	0	0	110
Nueva Ecija University of Science and Technology	2,065	7,058	14,638	14,463	723	0	0	0	0	0	0	125
Pampanga State Agricultural University	385	14,827	6,238	3,451	505	148	0	0	0	0	0	134
Philippine Merchant Marine Academy	2,118	1,008	40,032	8,733	796	0	0	0	0	0	0	87
Ramon Magsaysay Technological University	1,457	10,942	5,824	4,161	678	0	0	0	0	0	0	120
Tarlac College of Agriculture	266	14,015	3,338	3,642	151	0	0	0	0	0	0	126
Tarlac State University	1,957	15,165	7,869	13,532	1,000	5	0	0	0	0	0	122
Region IVA - CALABARZON	14,411	178,939	53,939	52,321	7,154	180	42	0	0	0	0	754
Batangas State University	1,167	43,570	9,822	12,026	714	0	0	0	0	0	0	132
Cavite State University	5,906	49,419	6,382	14,828	1,329	163	9	0	0	0	0	209
Laguna State Polytechnic University	1,266	31,623	9,592	5,843	1,006	0	33	0	0	0	0	110
Southern Luzon State University	4,148	40,302	16,403	5,880	1,834	0	0	0	0	0	0	181
University of Rizal System	1,924	14,025	11,740	13,744	2,271	17	0	0	0	0	0	122
Region IVB - MIMAROPA	17,311	139,178	30,436	25,662	5,343	209	1,463	0	0	0	0	951
Marinduque State College	1,273	18,580	2,803	4,143	935	117	0	0	0	0	0	0
Mindoro State College of Agriculture and Technology	1,339	28,357	3,173	2,099	413	0	66	0	0	0	0	59
Occidental Mindoro State College	823	15,163	6,023	2,968	275	0	0	0	0	0	0	94
Palawan State University	8,200	25,497	8,350	10,186	2,583	0	1,000	0	0	0	0	500
Romblon State University	2,608	30,283	4,129	1,717	650	92	397	0	0	0	0	38
Western Philippines University	3,068	21,298	5,958	4,549	487	0	0	0	0	0	0	260
Region V - Bicol	22,817	177,299	55,876	46,289	3,941	191	289	0	0	0	0	1,430
Bicol University	9,154	54,430	25,445	16,834	1,899	0	0	0	0	0	0	162
Bicol State College of Applied Sciences and Technology	688	9,625	2,748	1,962	124	0	0	0	0	0	0	95
Camarines Norte State College	1,847	19,866	4,801	2,170	340	175	0	0	0	0	0	491
Camarines Sur Polytechnic Colleges	504	18,098	3,357	3,868	213	0	289	0	0	0	0	110
Catanduanes State University	1,361	17,175	3,103	3,224	143	0	0	0	0	0	0	122
Central Bicol State University of Agriculture	4,235	2,884	7,475	7,932	344	0	0	0	0	0	0	122
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	1,686	14,131	4,106	917	228	16	0	0	0	0	0	105
Partido State University	943	19,586	1,850	3,945	245	0	0	0	0	0	0	122
Sorsogon State College	2,399	21,504	2,991	5,437	405	0	0	0	0	0	0	101
Region VI - Western Visayas	21,232	180,828	74,973	58,952	8,679	838	130	0	0	0	0	2,306
Aklan State University	1,849	17,363	2,494	3,366	733	0	0	0	0	0	0	128
Capiz State University	1,915	41,232	3,412	3,309	818	0	0	0	0	0	0	110

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
22,141	49,093	48,908	6	5,372	847	806	4,764	10,321	466	4,450	5,096	2,374	60	0	13,194	657,412
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2,511	288	269	0	76	0	9	77	400	75	164	452	56	50	0	0	16,748
3,395	0	7,420	6	135	0	192	0	0	142	489	0	318	0	0	2,418	70,492
94	0	3,631	0	108	0	59	0	961	34	0	73	57	0	0	461	15,438
147	22,038	4,190	0	463	0	38	0	2,828	0	0	116	161	0	0	0	101,671
0	2,470	5,620	0	0	0	0	1,987	2,470	0	2,435	2,335	0	0	0	0	125,873
6,648	0	289	0	189	0	175	417	0	0	0	243	154	0	0	0	37,221
1,435	1,447	6,982	0	998	549	108	500	170	117	575	609	747	0	0	1,470	54,779
1,198	1,799	7,983	0	1,040	292	33	460	847	0	87	304	152	10	0	0	39,893
2,140	4,795	7,628	0	1,235	0	37	109	530	1	449	138	168	0	0	1,543	71,547
382	2,565	2,396	0	282	0	141	128	1,429	97	169	426	190	0	0	572	31,959
65	0	1,565	0	520	6	14	47	170	0	0	98	231	0	0	3,023	27,277
4,126	13,691	935	0	326	0	0	1,039	516	0	82	302	140	0	0	3,707	64,514
19,514	67,511	24,991	0	5,332	829	308	2,926	3,151	264	1,140	2,502	271	0	0	24,166	460,645
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3,611	41,606	2,025	0	2,008	0	9	33	349	1	1	156	15	0	0	947	118,192
1,189	7,158	8,172	0	1,016	0	135	1,369	807	90	433	566	84	0	0	19,335	118,599
10,491	5,391	2,507	0	694	378	22	105	25	0	0	274	0	0	0	672	70,032
1,688	13,356	9,767	0	1,526	451	82	1,224	1,111	28	706	153	48	0	0	3,212	102,100
2,535	0	2,520	0	88	0	60	195	859	145	0	1,353	124	0	0	0	51,722
8,177	15,006	57,427	300	2,109	923	339	2,738	3,096	340	675	2,397	2,124	0	0	2,447	318,651
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0	2,205	1,571	0	355	0	15	183	372	87	19	584	80	0	0	595	33,917
211	0	11,092	0	145	0	41	123	564	2	144	131	0	0	0	1,439	49,398
6,633	6,126	4,491	0	230	855	20	145	20	54	87	171	134	0	0	0	44,312
1,200	0	7,481	300	700	0	250	2,000	900	100	120	600	1,900	0	0	200	72,067
133	2,576	26,679	0	151	68	13	287	1,240	97	90	588	10	0	0	213	72,059
0	4,099	6,113	0	528	0	0	0	0	0	215	323	0	0	0	0	46,898
28,886	51,086	16,021	37,689	5,768	2,626	466	2,310	6,378	2,547	414	942	1,070	0	0	15,420	479,755
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5,248	30,174	8,569	0	3,253	1,518	119	770	1,854	1,853	25	179	387	0	0	9,287	171,160
1,903	2,618	2,516	0	143	141	14	7	32	0	0	40	12	0	0	0	22,668
498	0	695	0	750	0	250	680	672	429	0	400	63	0	0	0	34,127
3,676	3,543	509	0	98	432	33	115	192	0	168	76	32	0	0	0	35,313
7,138	2,810	72	0	160	0	0	252	0	17	0	45	267	0	0	2,984	38,873
1,313	4,023	1,543	37,146	282	535	26	193	1,982	0	44	86	151	0	0	2,578	72,894
223	701	916	0	70	0	23	186	169	235	125	93	19	0	0	0	23,949
3,137	3,661	102	0	374	0	1	107	872	10	35	23	32	0	0	571	35,616
5,750	3,556	1,099	543	638	0	0	0	605	3	17	0	107	0	0	0	45,155
15,375	35,389	57,613	0	4,139	7,783	1,063	2,325	3,285	2,485	220	879	560	5	0	11,945	491,004
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536	2,258	14,039	0	316	5,830	33	26	565	683	16	69	9	0	0	393	50,706
29	6,950	1,387	0	78	0	132	300	0	62	0	0	130	0	0	2,240	62,104

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Carlos C. Hilado Memorial State College	2,720	7,292	9,638	6,793	802	113	0	0	0	0	0	152
Guimaras State College	769	6,447	758	625	13	0	0	0	0	0	0	110
Iloilo State College of Fisheries	1,291	12,771	3,614	3,004	589	0	0	0	0	0	0	401
Central Philippines State University	1,493	9,159	4,667	1,368	602	18	75	0	0	0	0	321
Northern Iloilo Polytechnic State College	1,849	14,812	1,856	2,235	478	0	0	0	0	0	0	110
Northern Negros State College of Science and Technology	856	12,224	2,059	1,402	124	0	55	0	0	0	0	550
University of Antique	1,544	5,538	5,207	3,736	59	0	0	0	0	0	0	122
Iloilo Science and Technology University	3,410	24,221	10,320	7,819	901	0	0	0	0	0	0	122
West Visayas State University	3,536	29,769	30,948	25,295	3,560	707	0	0	0	0	0	180
Region VII - Central Visayas	18,150	152,448	45,783	43,385	5,619	968	258	0	0	0	0	678
Bohol Island State University	3,107	44,453	9,537	7,625	2,031	0	0	0	0	0	0	164
Cebu Normal University	970	25,822	12,185	10,004	649	968	258	0	0	0	0	122
Cebu Technological University	11,943	52,065	17,132	13,847	2,142	0	0	0	0	0	0	180
Negros Oriental State University	1,247	15,139	5,395	10,093	349	0	0	0	0	0	0	130
Siquijor State College	883	14,969	1,534	1,816	448	0	0	0	0	0	0	82
Region VIII - Eastern Visayas	22,147	98,782	57,192	44,017	5,531	0	0	0	0	0	0	1,688
Eastern Samar State University	3,839	17,231	7,188	2,705	452	0	0	0	0	0	0	156
Eastern Visayas State University	2,013	9,741	3,819	5,228	386	0	0	0	0	0	0	132
Leyte Normal University	1,118	19,415	5,329	6,232	701	0	0	0	0	0	0	122
Naval State University	3,408	5,557	3,748	2,978	246	0	0	0	0	0	0	143
Northwest Samar State University	1,387	6,427	5,560	4,378	409	0	0	0	0	0	0	122
Palompon Polytechnic State University	1,451	1,683	1,383	2,131	438	0	0	0	0	0	0	122
Samar State University	1,569	8,926	5,076	3,121	504	0	0	0	0	0	0	132
Southern Leyte State University	2,718	9,872	4,572	3,363	359	0	0	0	0	0	0	118
University of Eastern Philippines	1,476	1,425	7,983	2,377	893	0	0	0	0	0	0	297
Visayas State University	3,168	18,505	12,534	11,504	1,143	0	0	0	0	0	0	344
Region IX - Zamboanga Peninsula	16,033	91,643	21,682	23,105	3,875	519	34	0	0	0	0	505
J. H. Cerilles State College	3,636	14,627	5,324	2,159	601	183	0	0	0	0	0	108
Jose Rizal Memorial State University	4,131	28,398	6,040	4,961	551	336	34	0	0	0	0	55
Western Mindanao State University	5,755	22,797	7,067	9,083	1,966	0	0	0	0	0	0	122
Zamboanga City State Polytechnic College	984	12,411	1,939	2,746	323	0	0	0	0	0	0	110
Zamboanga State College of Marine Sciences and Technology	1,527	13,410	1,312	4,156	434	0	0	0	0	0	0	110
Region X - Northern Mindanao	13,797	144,594	42,194	48,787	7,539	9,209	0	0	0	0	0	1,054
Bukidnon State University	3,540	16,633	8,970	7,895	356	0	0	0	0	0	0	122
Camiguin Polytechnic State College	581	8,430	3,379	2,000	540	0	0	0	0	0	0	110
Central Mindanao University	2,800	30,630	13,454	9,399	1,983	0	0	0	0	0	0	313
Mindanao University of Science and Technology	1,055	32,138	7,006	11,013	757	0	0	0	0	0	0	162
MSU-Iligan Institute of Technology	4,431	36,767	6,228	17,607	3,710	9,209	0	0	0	0	0	122

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
122	3,241	8,974	0	690	0	21	145	0	6	0	68	156	0	0	0	40,933
108	0	4,226	0	426	0	12	0	261	0	0	45	0	0	0	0	13,800
264	3,589	3,070	0	121	0	18	52	913	1	12	22	51	0	0	1,621	31,404
89	77	4,605	0	151	1,845	6	13	248	120	1	111	0	0	0	101	25,070
1,772	0	6,170	0	853	0	636	421	3	0	0	0	0	0	0	0	31,195
83	570	816	0	10	0	98	110	0	0	20	25	2	5	0	3,316	22,325
63	610	4,767	0	239	108	5	118	241	247	0	65	89	0	0	1,517	24,275
4,914	500	7,123	0	201	0	0	0	1,000	1,361	0	0	0	0	0	0	61,892
7,395	17,594	2,436	0	1,054	0	102	1,140	54	5	171	474	123	0	0	2,757	127,300
4,640	22,593	23,950	0	1,231	0	723	2,065	9,793	399	102	502	1,349	0	0	1,281	335,917
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1,352	1,851	4,003	0	280	0	657	629	1,104	132	0	227	1,189	0	0	0	78,341
0	5,769	2,335	0	418	0	0	0	0	0	0	20	105	0	0	1,281	60,906
2,306	3,681	15,483	0	22	0	64	111	8,085	17	45	88	0	0	0	0	127,211
705	11,292	1,383	0	256	0	2	1,325	588	245	57	90	15	0	0	0	48,311
277	0	746	0	255	0	0	0	16	5	0	77	40	0	0	0	21,148
13,191	29,236	56,726	23,728	4,195	6,979	214	2,485	13,140	1,723	320	2,320	565	0	0	15,250	399,429
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1,506	1,635	3,633	0	351	0	54	289	1,935	30	0	161	8	0	0	3,900	45,073
207	3,149	4,730	0	146	2,344	0	120	3,008	0	0	76	12	0	0	2,280	37,391
0	4,931	8,420	0	127	301	0	0	0	0	0	0	0	0	0	0	46,696
1,885	0	2,280	165	92	0	30	23	1,100	454	11	42	73	0	0	2,600	24,835
865	0	2,167	50	241	0	19	112	0	16	75	163	59	0	0	0	22,050
674	1,145	2,813	0	663	0	6	44	198	4	32	55	0	0	0	902	13,744
110	1,230	449	0	202	0	7	57	939	874	0	110	5	0	0	2,229	25,540
7,818	2,267	3,596	0	785	717	52	238	1,908	37	37	197	43	0	0	230	38,927
0	1,784	11,822	23,513	733	2,633	0	967	2,329	308	165	1,347	0	0	0	0	60,052
126	13,095	16,816	0	855	984	46	635	1,723	0	0	169	365	0	0	3,109	85,121
21,597	24,155	8,442	1,298	2,630	2,543	392	756	3,609	399	118	714	193	41	0	818	225,101
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241	1,309	1,714	20	125	0	208	122	1,386	89	57	114	0	0	0	0	32,023
642	3,950	2,680	0	289	798	0	479	786	66	61	1	1	41	0	262	54,562
18,948	15,836	947	1,278	2,000	1,685	164	127	1,165	242	0	449	192	0	0	0	89,823
217	508	2,652	0	78	60	0	0	272	2	0	0	0	0	0	46	22,348
1,549	2,552	449	0	138	0	20	28	0	0	0	150	0	0	0	510	26,345
18,481	25,237	44,876	0	8,498	168	127	2,845	4,475	17	143	947	962	83	0	6,394	380,427
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394	2,137	2,717	0	366	0	67	794	813	6	0	63	466	0	0	1,292	46,631
0	0	1,410	0	102	0	0	0	0	0	0	64	230	0	0	0	16,846
1,196	3,804	19,805	0	1,710	0	0	273	520	0	0	100	30	0	0	1,537	87,554
1,890	728	4,992	0	4,119	0	43	797	684	0	20	300	114	30	0	0	65,848
13,681	18,177	14,165	0	2,011	0	17	882	2,084	5	83	219	122	0	0	3,206	132,726

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Misamis Oriental State College of Agriculture and Technology	872	14,715	1,058	451	4	0	0	0	0	0	0	115
Northwestern Mindanao State College of Science and Technology	518	5,281	2,099	422	189	0	0	0	0	0	0	110
Region XI - Davao	5,888	128,880	21,354	18,255	3,618	167	0	0	0	0	0	508
Davao del Norte State College	749	26,806	1,510	2,374	376	0	0	0	0	0	0	108
Davao Oriental State College of Science and Technology	1,140	33,403	2,577	2,809	257	131	0	0	0	0	0	110
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	515	22,568	1,193	1,635	240	26	0	0	0	0	0	110
University of Southeastern Philippines	3,484	46,103	16,074	11,437	2,745	10	0	0	0	0	0	180
Region XII - SOCCSKSARGEN	13,894	95,606	25,083	15,332	2,367	0	0	0	0	0	0	543
Cotabato State University	4,072	10,232	2,743	1,666	1,107	0	0	0	0	0	0	110
Cotabato Foundation College of Science and Technology	1,527	12,748	8,925	1,308	119	0	0	0	0	0	0	109
Sultan Kudarat State University	4,847	24,185	4,866	3,884	402	0	0	0	0	0	0	162
University of Southern Mindanao	3,448	48,441	8,549	8,474	739	0	0	0	0	0	0	162
Region XIII - CARAGA	6,022	125,373	14,363	11,405	2,305	0	0	0	0	0	0	2,444
Agusan del Sur State College of Agriculture and Technology	862	37,163	2,490	348	122	0	0	0	0	0	0	110
Caraga State University	1,518	20,076	3,192	3,947	940	0	0	0	0	0	0	1,562
Surigao del Sur State University	2,688	38,761	4,332	2,064	495	0	0	0	0	0	0	664
Surigao State College of Technology	954	29,373	4,349	5,046	748	0	0	0	0	0	0	108
Autonomous Region in Muslim Mindanao (ARMM)	20,363	214,135	31,645	30,771	3,016	795	26	0	0	0	0	1,597
Adiong Memorial Polytechnic State College	564	7,748	550	222	80	435	0	0	0	0	0	0
Basilan State College	1,687	213	1,118	2,271	436	153	0	0	0	0	0	336
Mindanao State University	11,949	170,536	19,497	24,862	1,810	207	26	0	0	0	0	777
MSU-Tawi-Tawi College of Technology and Oceanography	1,180	16,350	3,316	782	245	0	0	0	0	0	0	0
Sulu State College	3,450	9,148	5,404	1,420	310	0	0	0	0	0	0	120
Tawi-Tawi Regional Agricultural College	1,533	10,140	1,760	1,214	135	0	0	0	0	0	0	364
Department of Energy (DOE)	63,386	182	30,650	26,804	9,891	0	0	0	0	0	0	2,757
Office of the Secretary	63,386	182	30,650	26,804	9,891	0	0	0	0	0	0	2,757
Department of Environment and Natural Resources (DENR)	835,811	408,698	821,177	242,565	136,682	3,433	1,092,126	0	0	14,060	0	8,235
Office of the Secretary	671,363	349,365	591,170	169,089	105,065	3,206	744,486	0	0	14,060	0	4,649
Environmental Management Bureau	45,200	38,248	62,451	21,270	10,437	227	0	0	0	0	0	1,977
Mines and Geo-Sciences Bureau	78,748	13,683	54,938	23,363	9,541	0	1,451	0	0	0	0	1,499
National Mapping and Resource Information Authority	32,649	5,759	105,424	25,837	9,878	0	346,189	0	0	0	0	0
National Water Resources Board	3,778	973	1,938	2,058	1,252	0	0	0	0	0	0	110
Palawan Council for Sustainable Development Staff	4,073	670	5,256	948	509	0	0	0	0	0	0	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
456	33	736	0	111	0	0	17	135	6	40	72	0	0	0	10	18,831
864	358	1,051	0	79	168	0	82	239	0	0	129	0	53	0	349	11,991
10,486	11,803	7,384	0	594	354	178	254	2,931	18	278	403	333	0	0	1,528	215,214
180	961	1,829	0	157	127	0	5	197	0	3	94	0	0	0	28	35,504
1,823	2,219	254	0	49	227	0	0	336	0	25	97	0	0	0	386	45,843
1	216	327	0	57	0	63	0	0	18	13	83	85	0	0	1,070	28,220
8,482	8,407	4,974	0	331	0	115	249	2,398	0	237	129	248	0	0	44	105,647
5,316	6,002	9,496	19,950	1,161	0	99	271	4,851	182	0	754	6	0	0	0	200,913
1,997	0	822	0	400	0	0	0	953	0	0	110	0	0	0	0	24,212
0	700	1,191	0	186	0	10	0	768	120	0	202	0	0	0	0	27,913
2,735	0	2,155	0	181	0	89	271	1,195	62	0	167	0	0	0	0	45,201
584	5,302	5,328	19,950	394	0	0	0	1,935	0	0	275	6	0	0	0	103,587
7,655	6,393	27,355	0	1,309	0	376	633	2,609	121	96	745	5	0	0	778	209,987
1,350	0	985	0	371	0	45	81	4	19	16	143	0	0	0	0	44,109
1,476	3,110	4,391	0	83	0	0	193	795	0	0	0	0	0	0	48	41,331
4,691	0	19,336	0	20	0	271	334	1,684	100	69	560	0	0	0	0	76,069
138	3,283	2,643	0	835	0	60	25	126	2	11	42	5	0	0	730	48,478
1,671	22,599	13,287	642	848	157	687	1,403	1,613	488	1,306	910	1,501	0	0	1,312	350,772
571	0	108	24	0	0	6	19	89	9	201	30	0	0	0	122	10,778
135	596	997	0	96	0	30	0	290	66	142	40	10	0	0	0	8,616
655	20,923	9,805	245	683	157	140	219	439	111	963	145	618	0	0	0	264,767
0	1,080	269	0	0	0	318	295	200	0	0	0	0	0	0	1,190	25,225
310	0	1,520	0	0	0	150	870	400	0	0	125	150	0	0	0	23,377
0	0	588	373	69	0	43	0	195	302	0	570	723	0	0	0	18,009
253,576	44,266	11,458	0	6,466	0	2,966	709	26,561	113	27,567	20	11,345	13,300	0	31	532,048
253,576	44,266	11,458	0	6,466	0	2,966	709	26,561	113	27,567	20	11,345	13,300	0	31	532,048
1,436,802	475,824	580,764	27,809	35,149	15,630	28,526	22,014	90,692	10,701	93,585	1,062	3,994	130	0	2,281,016	8,666,485
939,258	352,168	366,085	17,790	23,013	15,630	20,755	18,675	68,004	7,623	69,461	642	2,570	115	0	2,209,830	6,764,072
55,398	102,366	27,096	10,019	2,948	0	6,201	1,569	16,579	1,142	8,484	369	447	15	0	46,617	459,060
279,186	16,762	49,329	0	1,933	0	673	997	4,083	1,506	13,382	51	585	0	0	3,143	554,853
147,627	2,897	136,461	0	6,899	0	783	498	0	200	1,547	0	338	0	0	19,494	842,480
6,205	1,143	779	0	194	0	88	137	650	0	79	0	29	0	0	0	19,413
9,128	488	1,014	0	162	0	26	138	1,376	230	632	0	25	0	0	1,932	26,607

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Department of Finance (DOF)	297,792	71,006	524,614	498,813	160,624	0	35	0	0	14,307	0	23,287
Office of the Secretary	19,962	3,445	22,311	30,072	11,531	0	0	0	0	0	0	2,413
Bureau of Customs	18,888	3,298	70,532	116,306	33,931	0	0	0	0	4,307	0	5,376
Bureau of Internal Revenue	203,073	26,126	375,030	266,752	79,305	0	35	0	0	10,000	0	3,778
Bureau of Local Government Finance	10,998	10,536	6,120	4,701	4,599	0	0	0	0	0	0	1,606
Bureau of the Treasury	14,851	7,228	17,705	41,209	8,511	0	0	0	0	0	0	2,631
Central Board of Assessment Appeals	31	177	215	16	90	0	0	0	0	0	0	162
Cooperative Development Authority	19,310	8,025	10,659	7,267	5,969	0	0	0	0	0	0	2,422
Insurance Commission	9,035	9,275	6,131	7,669	4,341	0	0	0	0	0	0	691
National Tax Research Center	391	739	999	2,523	377	0	0	0	0	0	0	115
Securities and Exchange Commission	1,253	2,157	14,912	22,298	11,970	0	0	0	0	0	0	4,093
Department of Foreign Affairs (DFA)	640,261	43,677	2,151,419	154,330	174,271	0	0	0	0	2,000	0	7,024
Office of the Secretary	635,361	39,299	2,149,456	151,689	173,117	0	0	0	0	2,000	0	5,383
Foreign Service Institute	851	1,297	1,313	2,641	868	0	0	0	0	0	0	770
Technical Cooperation Council of the Philippines	312	2	143	0	23	0	0	0	0	0	0	0
UNESCO National Commission of the Philippines	3,737	3,079	507	0	263	0	0	0	0	0	0	871
Department of Health (DOH)	579,589	1,554,792	9,038,164	615,716	109,860	107,185	25	0	0	0	0	8,631
Office of the Secretary	557,375	1,504,645	9,014,675	607,935	103,228	98,255	25	0	0	0	0	8,183
Commission on Population	6,622	16,781	5,645	4,997	2,726	0	0	0	0	0	0	344
National Nutrition Council	15,592	33,366	17,844	2,784	3,906	8,930	0	0	0	0	0	104
Department of the Interior and Local Government (DILG)	321,169	1,090,254	7,500,912	1,091,809	194,031	26,496	125	0	0	20	306,029	7,264
Office of the Secretary	113,615	380,891	108,995	65,518	34,848	22,128	0	0	0	20	0	4,092
Bureau of Fire Protection	42,936	16,529	371,513	61,794	22,847	10	0	0	0	0	0	0
Bureau of Jail Management and Penology	22,681	12,601	1,999,128	174,456	9,062	90	125	0	0	0	0	0
Local Government Academy	1,738	96,296	4,966	4,011	2,853	0	0	0	0	0	0	146
National Police Commission	17,168	2,535	22,452	24,211	13,498	0	0	0	0	0	0	2,594
Philippine National Police	112,390	533,969	4,703,616	704,746	105,781	4,268	0	0	0	0	306,029	0
Philippine Public Safety College	10,641	47,433	290,242	57,073	5,142	0	0	0	0	0	0	432

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
275,500	472,547	574,717	0	3,690,369	0	44,611	38,712	10,759	4,813	539,856	1,376	6,370	357,017	2,222	164,610	7,773,957
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42,568	19,093	15,222	0	6,665	0	7,784	1,580	3,755	0	46,122	15	417	357,017	0	76,013	665,985
62,373	26,924	406,149	0	2,119	0	1,498	27,328	0	311	6,596	0	485	0	0	0	786,421
138,865	350,747	93,080	0	14,705	0	32,454	7,364	0	3,765	429,952	133	3,407	0	0	48,328	2,086,899
777	3,631	1,867	0	548	0	735	369	0	8	7,506	0	101	0	0	7,091	61,193
19,529	20,554	31,453	0	3,662,506	0	240	432	1,234	651	16,838	0	267	0	0	20,001	3,865,840
2	170	0	0	13	0	0	4	0	0	351	0	11	0	0	0	1,242
3,368	7,445	3,565	0	1,373	0	136	634	4,535	78	7,714	142	110	0	2,222	60	85,034
1,067	13,633	7,111	0	1,062	0	297	545	1,186	0	437	57	753	0	0	12,970	76,260
1,028	417	184	0	80	0	0	162	27	0	4,595	15	28	0	0	0	11,680
5,923	29,933	16,086	0	1,298	0	1,467	294	22	0	19,745	1,014	791	0	0	147	133,403
169,538	257,564	185,599	0	74,895	0	24,140	20,513	201,790	3,858	668,850	1,274,450	15,578	445,177	0	28,670	6,543,604
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166,356	255,831	185,276	0	74,766	0	24,109	19,444	201,422	3,858	666,125	1,274,450	15,325	445,177	0	28,065	6,516,509
60	1,733	139	0	77	0	27	651	0	0	1,471	0	229	0	0	0	12,127
2	0	0	0	27	0	0	82	83	0	29	0	6	0	0	3	712
3,120	0	184	0	25	0	4	336	285	0	1,225	0	18	0	0	602	14,256
3,327,311	475,066	186,377	2,568,827	439,910	0	550,399	85,375	85,549	124,574	58,208	547	6,609	89,555	0	1,078,302	21,090,571
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3,257,274	471,630	180,282	2,473,966	438,379	0	464,817	69,122	65,431	123,457	55,099	532	6,378	89,544	0	1,067,722	20,657,954
16,363	0	4,437	94,861	1,010	0	422	1,911	0	13	2,306	15	203	0	0	177	158,833
53,674	3,436	1,658	0	521	0	85,160	14,342	20,118	1,104	803	0	28	11	0	10,403	273,784
70,866	264,456	1,365,827	6,250,473	157,106	0	4,310	275,131	29,766	5,765	407,286	140	12,778	6	0	41,004	19,423,023
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44,397	116,153	23,573	6,250,473	4,750	0	533	15,736	1,990	852	23,546	47	903	0	0	21,002	7,234,062
4,216	2,488	296,893	0	82,022	0	732	48,187	0	334	11,010	0	99	0	0	4,570	966,180
1,030	1,288	106,959	0	19,053	0	60	8,111	0	248	5,383	0	0	0	0	5,965	2,366,240
1,462	6,702	1,764	0	632	0	29	1,539	254	93	7,500	50	52	3	0	0	130,090
6,412	18,967	4,681	0	1,658	0	102	764	3,377	93	25,333	40	601	3	0	9,467	153,956
11,261	87,768	820,077	0	48,308	0	2,274	200,430	0	4,145	305,780	0	10,808	0	0	0	7,961,650
2,088	31,090	111,880	0	683	0	580	364	24,145	0	28,734	3	315	0	0	0	610,845

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Department of Justice (DOJ)	124,031	65,117	1,436,121	244,079	99,643	16,959	0	0	0	214,683	0	23,217
Office of the Secretary	27,874	23,840	52,944	28,783	22,712	16,650	0	0	0	183,283	0	4,999
Bureau of Corrections	42,109	5,251	948,969	88,380	4,988	0	0	0	0	0	0	311
Bureau of Immigration	8,123	4,558	50,085	26,878	31,568	0	0	0	0	8,000	0	527
Land Registration Authority	2,909	1,924	202,095	19,011	4,634	0	0	0	0	0	0	836
National Bureau of Investigation	22,364	2,835	114,830	43,752	10,523	309	0	0	0	23,400	0	2,238
Office of the Government Corporate Counsel	166	96	892	2,110	592	0	0	0	0	0	0	1,527
Office of the Solicitor General	1,089	13,228	8,857	15,728	11,131	0	0	0	0	0	0	4,839
Parole and Probation Administration	14,149	7,288	10,094	7,076	6,153	0	0	0	0	0	0	1,548
Presidential Commission on Good Government	1,098	1,697	4,192	3,999	2,323	0	0	0	0	0	0	1,996
Public Attorney's Office	4,150	4,400	43,163	8,362	5,019	0	0	0	0	0	0	4,396
Department of Labor and Employment (DOLE)	215,216	3,172,524	302,891	201,326	128,288	1,022	285	0	0	3	0	33,883
Office of the Secretary	119,765	86,133	92,676	50,507	55,609	45	0	0	0	0	0	4,615
Institute for Labor Studies	1,021	354	937	637	506	0	0	0	0	0	0	117
National Conciliation and Mediation Board	4,206	4,588	5,782	4,633	4,325	0	0	0	0	0	0	1,529
National Labor Relations Commission	4,497	4,441	10,632	21,957	18,844	0	0	0	0	0	0	21,484
National Maritime Polytechnic	2,037	347	3,938	4,274	680	0	0	0	0	3	0	60
National Wages and Productivity Commission	4,958	3,700	4,574	3,563	2,454	0	0	0	0	0	0	489
Philippine Overseas Employment Administration	5,967	5,608	14,363	21,832	16,256	0	0	0	0	0	0	968
Professional Regulation Commission	22,808	5,268	74,676	22,641	8,389	0	0	0	0	0	0	1,668
Technical Education and Skills Development Authority	49,957	3,062,085	95,313	71,282	21,225	977	285	0	0	0	0	2,953
Department of National Defense (DND)	731,607	474,493	9,717,406	1,837,152	375,544	25,655	937	0	0	23,000	246,397	86,125
Office of the Secretary - Proper	21,269	8,126	78,009	24,044	14,891	0	0	0	0	23,000	10,000	3,026
Government Arsenal	10,654	4,843	439,144	18,309	1,690	0	0	0	0	0	0	125
National Defense College of the Philippines	4,463	673	9,249	1,235	1,322	0	0	0	0	0	0	187
Office of Civil Defense	15,449	39,384	290,678	4,169	12,503	9,777	0	0	0	0	0	149
Philippine Veterans Affairs Office (PVAO) - Proper	2,581	3,076	26,888	12,671	9,502	0	0	0	0	0	0	628
Veterans Memorial Medical Center	71	932	277,248	79,145	1,463	0	0	0	0	0	0	119
Philippine Army (Land Forces)	274,829	197,883	3,247,483	448,269	153,421	14,262	752	0	0	0	44,000	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
570,126	119,009	123,080	206	165,398	0	8,525	12,760	43,215	3,983	81,775	1,545	6,447	4,938	0	5,520	3,370,377
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125,836	13,017	6,703	0	1,509	0	2,891	9,499	34,788	3	3,705	15	1,867	0	0	0	560,918
5,111	0	66,281	0	122	0	379	356	2,052	0	0	0	365	4,938	0	0	1,169,612
6,433	13,248	26,857	0	2,786	0	3,927	633	1,011	220	9,261	224	386	0	0	1,483	196,208
114	51,354	2,525	0	156,947	0	145	23	1,322	1,671	11,303	0	251	0	0	3,338	460,402
44,435	11,937	11,002	206	1,401	0	779	987	0	1,560	4,159	515	1,124	0	0	0	298,356
0	357	72	0	75	0	0	0	0	0	4,819	0	0	0	0	0	10,706
349,863	5,364	3,457	0	622	0	60	24	139	0	34,016	491	1,400	0	0	0	450,308
2,167	9,746	1,814	0	627	0	6	827	1,183	0	4,474	0	57	0	0	0	67,209
34,722	8,202	2,869	0	659	0	238	111	1,062	29	545	0	97	0	0	699	64,538
1,445	5,784	1,500	0	650	0	100	300	1,658	500	9,493	300	900	0	0	0	92,120
264,064	320,495	80,953	3,056,662	46,190	0	7,514	24,136	97,294	10,764	225,977	546	5,464	302	0	71,750	8,267,549
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97,513	50,684	31,326	3,026,310	13,397	0	2,131	14,898	71,462	7,913	132,247	253	2,921	149	0	6,374	3,866,928
458	1,150	183	0	141	0	60	47	455	0	97	0	9	0	0	237	6,409
7,355	8,269	2,177	0	653	0	50	417	3,331	0	10,839	0	187	0	0	0	58,341
181	19,127	2,524	0	1,332	0	189	192	189	161	36,529	0	222	0	0	336	142,837
3,958	4,172	2,964	0	480	0	189	369	1,184	1	1,246	63	180	0	0	0	26,145
1,982	4,030	1,576	0	465	0	1,645	341	9,247	73	12,356	0	246	0	0	3,381	55,080
33,023	15,814	4,267	0	3,194	0	439	507	4,572	0	8,699	0	0	0	0	2,407	137,916
9,853	134,925	2,435	0	2,475	0	878	0	1,144	50	15,331	0	72	0	0	2,464	305,077
109,741	82,324	33,501	30,352	24,053	0	1,933	7,365	5,710	2,566	8,633	230	1,627	153	0	56,551	3,668,816
242,354	183,649	4,639,878	0	903,383	104,285	4,470	38,751	861,243	47,306	96,024	918	14,241	149,776	0	316,530	21,121,124
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15,900	10,002	20,987	0	1,490	0	428	1,059	26,034	0	8,397	0	828	116	0	13,507	281,113
6,300	44,815	22,593	0	38,897	0	366	53	925	116	0	0	111	0	0	37,616	626,557
1,257	2,874	2,273	0	413	404	0	298	1,266	0	883	0	243	0	0	2,858	29,898
0	6,493	71,540	0	1,038	0	385	525	14,129	472	1,506	0	429	0	0	0	468,626
16,427	15,905	17,043	0	401	0	297	2,503	8,775	5	4,303	0	60	149,660	0	0	270,725
27,589	16,576	2,449	0	1,770	0	0	0	0	0	1,656	0	29	0	0	0	409,047
9,387	4,816	729,090	0	139,956	92,170	1,622	15,675	327,756	13,315	17,592	620	3,503	0	0	75,611	5,812,012

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Philippine Air Force (Air Forces)	171,784	56,872	1,431,801	414,933	38,039	50	0	0	0	0	17,000	44,151
Philippine Navy (Naval Forces)	29,871	28,711	2,380,371	338,229	51,516	125	185	0	0	0	34,749	6,207
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	200,636	133,993	1,536,535	496,148	91,197	1,441	0	0	0	0	140,648	31,533
Department of Public Works and Highways (DPWH)	25,824	14,792	81,814	58,914	46,076	0	0	0	0	0	0	2,090
Office of the Secretary	25,824	14,792	81,814	58,914	46,076	0	0	0	0	0	0	2,090
Department of Science and Technology (DOST)	142,316	1,870,489	347,013	219,670	100,609	26,237	354	0	0	0	0	9,014
Office of the Secretary	29,970	4,268	43,629	27,451	11,323	94	0	0	0	0	0	3,548
Advanced Science and Technology Institute	1,131	428	2,389	5,645	21,453	0	83	0	0	0	0	110
Food and Nutrition Research Institute	4,941	2,675	43,071	7,155	1,498	301	0	0	0	0	0	179
Forest Products Research and Development Institute	3,181	491	4,463	8,334	622	0	0	0	0	0	0	98
Industrial Technology Development Institute	4,039	815	7,242	14,641	1,219	0	0	0	0	0	0	448
Information and Communications Technology Office	22,114	9,362	14,409	32,405	7,097	0	0	0	0	0	0	1,133
Metals Industry Research and Development Center	7,229	2,324	23,673	15,897	1,503	0	0	0	0	0	0	110
National Academy of Science and Technology	2,286	145	2,073	726	581	25,411	225	0	0	0	0	114
National Research Council of the Philippines	406	389	727	1,361	410	271	0	0	0	0	0	111
Philippine Atmospheric, Geophysical and Astronomical Services Administration	18,339	8,774	129,825	35,641	26,789	0	24	0	0	0	0	404
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	7,667	2,834	7,622	7,199	3,644	0	0	0	0	0	0	110
Philippine Council for Health Research and Development	466	167	688	1,201	587	0	0	0	0	0	0	109
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	1,125	453	979	1,934	391	0	0	0	0	0	0	297
Philippine Institute of Volcanology and Seismology	20,734	6,510	12,148	7,590	10,410	0	0	0	0	0	0	28
Philippine Nuclear Research Institute	1,485	220	12,270	16,773	4,511	160	0	0	0	0	0	407
Philippine Science High School	13,445	124,500	34,759	25,373	6,723	0	22	0	0	0	0	1,319
Philippine Textile Research Institute	436	211	1,558	4,406	363	0	0	0	0	0	0	170
Science Education Institute	636	1,705,131	1,878	2,208	469	0	0	0	0	0	0	91
Science and Technology Information Institute	2,459	633	2,996	2,426	731	0	0	0	0	0	0	118
Technology Application and Promotion Institute	227	159	614	1,304	285	0	0	0	0	0	0	110

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
5,650	4,108	2,531,267	0	13,943	0	1,093	5,399	177,806	2,802	1,717	47	1,917	0	0	0	4,920,379
113,034	5,999	935,723	0	41,024	0	0	4,151	3,185	27,372	14,990	0	1,993	0	0	17,152	4,034,587
46,810	72,061	306,913	0	664,451	11,711	279	9,088	301,367	3,224	44,980	251	5,128	0	0	169,786	4,268,180
24,027	24,601	10,658,301	0	28,116	0	1,101	614	682	404	5,626	166	1,062	0	0	242	10,974,452
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24,027	24,601	10,658,301	0	28,116	0	1,101	614	682	404	5,626	166	1,062	0	0	242	10,974,452
207,557	178,204	170,318	2,781,704	32,818	3,147	4,444	15,865	38,540	3,818	40,508	1,881	2,116	1,842,623	0	42,536	8,081,781
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6,145	41,453	24,589	2,736,182	5,379	0	268	1,270	8,105	287	3,786	531	433	0	0	12,857	2,961,568
430	1,801	416	0	196	0	101	332	82	100	457	0	0	0	0	321	35,475
41,087	2,850	2,543	0	452	0	20	939	495	15	0	0	21	0	0	5,609	113,851
465	1,979	1,226	0	273	0	0	395	15	24	0	77	88	0	0	578	22,309
4,239	5,517	3,182	8,518	922	0	11	148	418	224	237	236	21	0	0	5,198	57,275
44,738	21,359	36,356	0	636	0	1,718	573	2,369	173	21,956	0	128	0	0	3,268	219,794
54,093	4,203	8,334	0	739	0	488	603	1,393	434	955	0	48	97,347	0	5,781	225,154
7,639	1,476	594	0	213	0	179	1,244	7,151	30	202	100	17	0	0	164	50,570
1,055	1,331	144	0	116	0	8	183	874	5	182	422	9	19,266	0	515	27,785
14,966	22,432	44,755	0	7,424	0	109	353	0	253	1,798	42	212	0	0	5,278	317,418
7,284	6,458	17,509	0	1,135	0	81	1,371	3,925	0	636	42	64	843,790	0	0	911,371
663	744	271	0	60	0	40	368	6,409	0	90	0	11	398,822	0	0	410,696
1,163	1,432	1,305	0	296	0	73	192	663	0	125	0	20	483,398	0	0	493,846
7,237	8,150	9,388	0	5,642	0	18	1,340	475	956	4,271	30	165	0	0	1,340	96,432
3,477	9,299	5,166	0	2,064	0	55	380	526	977	100	378	300	0	0	0	58,548
8,655	38,440	12,216	0	5,814	765	1,129	4,071	4,028	313	5,317	23	185	0	0	0	287,097
977	3,767	845	0	631	0	91	91	235	27	85	0	68	0	0	0	13,961
148	1,915	112	0	552	0	9	7	16	0	0	0	78	0	0	0	1,713,250
2,922	1,898	770	0	131	2,382	46	1,967	1,120	0	293	0	239	0	0	777	21,908
174	1,700	597	37,004	143	0	0	38	241	0	18	0	9	0	0	850	43,473

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Department of Social Welfare and Development (DSWD)	555,350	848,199	1,179,210	120,621	166,051	2,058	0	0	0	0	0	6,881
Office of the Secretary	542,036	830,856	1,167,697	115,431	160,003	1,679	0	0	0	0	0	5,462
Council for the Welfare of Children	555	7,595	1,992	1,177	720	0	0	0	0	0	0	298
Inter-Country Adoption Board	4,770	2,465	4,489	907	2,512	0	0	0	0	0	0	77
National Council on Disability Affairs	1,356	504	1,630	1,114	1,133	0	0	0	0	0	0	110
National Youth Commission	6,609	6,779	3,372	1,937	1,615	379	0	0	0	0	0	880
Juvenile Justice and Welfare Council	24	0	30	55	68	0	0	0	0	0	0	54
Department of Tourism (DOT)	126,518	40,616	72,050	46,188	39,400	14	0	0	0	0	0	4,311
Office of the Secretary	125,694	40,121	63,492	19,462	37,957	14	0	0	0	0	0	4,013
Intramuros Administration	257	495	1,685	854	539	0	0	0	0	0	0	148
National Parks Development Committee	567	0	6,873	25,872	904	0	0	0	0	0	0	150
Department of Trade and Industry (DTI)	169,244	82,657	180,930	86,537	73,694	94	0	0	0	0	0	9,825
Office of the Secretary	156,083	75,890	160,729	61,502	64,125	94	0	0	0	0	0	7,804
Board of Investments	11,245	3,420	13,156	11,136	6,662	0	0	0	0	0	0	1,472
Construction Manpower Development Foundation	84	189	440	911	223	0	0	0	0	0	0	110
Philippine Trade Training Center	80	384	499	7,728	702	0	0	0	0	0	0	118
Design Center of the Philippines	1,340	1,613	3,617	3,096	1,347	0	0	0	0	0	0	110
Construction Industry Authority of the Philippines (CIAP)	412	1,161	2,489	2,164	635	0	0	0	0	0	0	211
Department of Transportation and Communications (DOTC)	131,860	104,759	1,354,447	608,074	75,445	2,427	20	0	0	9,498	10,000	10,001
Office of the Secretary	65,205	38,354	406,392	480,594	37,926	2,298	20	0	0	1,498	0	8,052
Civil Aeronautics Board	5,000	1,000	2,000	3,500	2,800	0	0	0	0	0	0	110
Maritime Industry Authority	26,768	7,116	37,863	33,495	7,563	100	0	0	0	0	0	948
Office of Transportation Cooperatives	529	195	470	473	207	0	0	0	0	0	0	106
Office for Transportation Security	8,657	3,458	15,922	6,214	1,608	29	0	0	0	8,000	0	683
Philippine Coast Guard	25,332	53,896	890,824	83,200	24,989	0	0	0	0	0	10,000	0
Toll Regulatory Board	369	740	976	598	352	0	0	0	0	0	0	102
National Economic and Development Authority (NEDA)	190,188	64,088	100,881	90,792	48,077	0	0	0	0	0	0	8,690
Office of the Director-General	30,187	23,018	31,846	24,345	15,890	0	0	0	0	0	0	4,566
National Statistical Coordination Board	2,771	2,006	3,952	6,023	2,402	0	0	0	0	0	0	688

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
3,200,972	134,624	202,874	69,813,535	22,703	44,645	15,080	39,002	116,257	110,617	56,993	111	58,437	4,973,241	0	154,358	81,821,819
3,186,310	130,210	201,072	69,811,801	22,129	42,286	15,073	35,920	108,663	110,534	49,776	111	58,302	4,973,044	0	153,843	81,722,238
5,073	1,337	313	0	165	0	0	1,644	1,981	0	241	0	20	0	0	100	23,211
3,462	810	566	0	103	0	0	270	434	0	550	0	6	74	0	246	21,741
811	648	548	1,734	134	0	0	518	2,373	83	0	0	44	123	0	84	12,947
5,098	1,619	375	0	134	2,359	7	650	2,806	0	6,426	0	65	0	0	66	41,176
218	0	0	0	38	0	0	0	0	0	0	0	0	0	0	19	506
405,634	66,398	47,751	56,722	4,224	0	191,697	16,442	109,038	11,210	159,091	561	1,732	4,164	0	402	1,404,163
374,783	23,534	44,876	56,722	3,566	0	191,302	16,362	108,365	11,210	158,690	561	1,694	4,164	0	280	1,286,862
6,839	1,484	281	0	555	0	395	18	322	0	129	0	34	0	0	121	14,156
24,012	41,380	2,594	0	103	0	0	62	351	0	272	0	4	0	0	1	103,145
288,939	235,427	59,931	459,557	10,467	0	77,830	22,084	69,135	4,973	287,028	78	8,176	0	0	7,119	2,133,725
250,376	188,300	52,894	459,557	8,803	0	77,266	18,315	63,538	4,499	237,145	78	4,681	0	0	5,200	1,896,879
6,359	31,654	3,296	0	1,049	0	306	3,263	4,845	1	31,070	0	948	0	0	0	129,882
876	3,267	572	0	375	0	0	0	43	12	1,746	0	5	0	0	13	8,866
2,408	5,160	695	0	131	0	98	40	173	0	49	0	30	0	0	0	18,295
19,081	5,924	2,347	0	67	0	36	451	235	461	6,681	0	2,487	0	0	0	48,893
9,839	1,122	127	0	42	0	124	15	301	0	10,337	0	25	0	0	1,906	30,910
172,739	4,200,698	508,257	0	2,606,042	47,018	16,780	122,676	103,206	18,130	3,860,230	7,715	2,373	7	0	778,188	14,750,590
142,260	4,164,379	144,894	0	2,575,189	19,207	13,279	2,516	21,868	16,511	3,784,197	7,671	1,786	0	0	726,893	12,660,989
1,100	2,400	1,951	0	250	0	500	0	3,000	0	300	0	100	0	0	0	24,011
2,943	13,533	3,662	0	447	21,781	2,080	113,084	7,247	1,058	58,075	44	163	7	0	31,151	369,128
450	0	4	0	19	0	0	7	64	0	2,523	0	9	0	0	0	5,056
17,367	20,386	2,092	0	214	0	11	159	5,128	538	3,525	0	97	0	0	15,377	109,465
5,624	0	355,423	0	29,833	6,030	795	6,910	65,657	23	8,477	0	193	0	0	4,767	1,571,973
2,995	0	231	0	90	0	115	0	242	0	3,133	0	25	0	0	0	9,968
479,264	89,131	30,655	0	8,622	0	2,403	15,921	36,059	1,726	230,897	707	2,039	10	0	150,304	1,550,454
210,910	30,479	11,361	0	2,874	0	958	4,893	27,375	1,217	8,226	299	1,560	0	0	3,074	433,078
400	2,770	336	0	102	0	0	913	478	177	14,788	0	106	0	0	4,596	42,508

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
National Statistics Office	146,779	36,213	60,302	55,426	24,003	0	0	0	0	0	0	1,985
Philippine National Volunteer Service Coordinating Agency	239	326	384	778	255	0	0	0	0	0	0	110
Public-Private Partnership Center of the Philippines	4,896	1,913	1,814	2,382	4,328	0	0	0	0	0	0	809
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	205	102	498	1,180	302	0	0	0	0	0	0	88
Tariff Commission	5,111	510	2,085	658	897	0	0	0	0	0	0	444
Presidential Communications Operations Office (PCOO)	140,688	5,717	56,054	66,305	45,198	0	98	0	0	0	0	1,549
Presidential Communications Operations Office (Proper)	47,470	857	15,602	8,227	11,857	0	0	0	0	0	0	620
Bureau of Broadcast Services	6,260	284	6,723	28,247	11,211	0	0	0	0	0	0	118
Bureau of Communications Services	196	320	3,559	1,584	933	0	98	0	0	0	0	110
National Printing Office	60	326	1,370	5,052	532	0	0	0	0	0	0	55
News and Information Bureau	11,565	2,116	7,587	4,171	4,236	0	0	0	0	0	0	110
Philippine Information Agency	6,560	1,166	16,467	18,352	12,436	0	0	0	0	0	0	426
Presidential Broadcast Staff (RTVM)	68,577	648	4,746	672	3,993	0	0	0	0	0	0	110
Other Executive Offices	404,846	118,961	341,112	251,344	139,276	142,381	23,599	14,349	0	80,612	20,200	37,572
Anti-Money Laundering Council	1,198	1,591	710	3,544	2,969	0	0	0	0	5,012	0	0
Climate Change Commission	9,782	1,813	1,404	729	800	0	0	0	0	0	0	616
Commission on Filipinos Overseas	2,347	1,181	3,729	5,234	4,275	0	0	0	0	0	0	253
Commission on Higher Education	49,777	10,509	25,653	14,501	11,682	0	0	0	0	0	0	3,494
Commission on the Filipino Language	3,813	109	1,381	1,491	420	114	0	0	0	0	0	473
Dangerous Drugs Board	4,132	29,036	12,775	4,567	2,075	0	0	0	0	0	0	1,022
Energy Regulatory Commission	9,862	4,440	18,574	6,444	5,018	0	0	0	0	0	0	1,731
Film Development Council of the Philippines	6,198	488	3,019	1,652	1,745	70,263	0	0	0	0	0	275
Games and Amusement Board	5,378	657	2,000	2,095	2,142	0	0	0	0	0	0	122
Governance Commission for Government-Owned or Controlled Corporations	1,248	5,796	3,809	1,284	3,332	0	0	0	0	0	0	1,166
Housing and Land Use Regulatory Board	5,932	3,319	7,942	7,534	6,393	0	0	0	0	0	0	413
Housing and Urban Development Coordinating Council	4,193	5,398	7,042	3,865	4,938	0	7,612	0	0	0	0	1,411

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
136,001	48,423	17,820	0	5,195	0	986	7,400	6,140	332	157,746	200	83	0	0	142,265	847,299
1,772	710	116	0	25	0	0	549	724	0	1,033	0	21	0	0	0	7,042
129,956	5,286	656	0	278	0	85	823	1,205	0	39,309	0	98	0	0	0	193,838
225	1,177	56	0	98	0	0	0	61	0	3,414	207	77	0	0	369	8,059
0	286	310	0	50	0	374	1,343	76	0	6,381	1	94	10	0	0	18,630
65,175	35,858	18,753	0	3,317	0	3,184	2,448	25,780	2,962	91,808	96	2,903	54	0	29,252	597,199
19,554	3,852	3,769	0	725	0	66	0	17,852	0	7,347	0	1,163	0	0	20,710	159,671
12,294	16,973	2,754	0	496	0	82	94	3,120	780	1,384	0	614	54	0	2,272	93,760
622	567	424	0	42	0	0	427	0	0	3,746	0	109	0	0	1,542	14,279
344	897	684	0	72	0	77	0	0	0	0	0	7	0	0	0	9,476
15,323	1,327	844	0	90	0	0	1,168	0	115	1,811	0	0	0	0	0	50,463
10,280	11,063	8,687	0	1,363	0	2,959	759	4,808	2,067	7,621	96	1,010	0	0	0	106,120
6,758	1,179	1,591	0	529	0	0	0	0	0	69,899	0	0	0	0	4,728	163,430
552,559	192,298	101,415	754,823	32,193	29,671	19,722	25,108	237,502	3,195	275,270	6,406	14,843	4,473,552	168	208,065	8,501,042
1,491	0	2,484	0	179	0	53	0	744	0	567	1,041	754	0	0	50	22,387
21,020	1,155	573	0	91	0	74	2	3,103	6	4,177	0	650	0	0	7,243	53,238
11,447	2,802	611	0	141	0	821	2,133	681	0	9,261	0	65	11	0	243	45,235
132,768	14,585	4,277	521,122	1,642	0	402	4,211	33,143	377	6,252	401	490	4,243,015	0	74,007	5,152,308
3,690	817	151	0	81	0	12	1,240	249	0	192	0	58	0	0	1,935	16,226
200	2,797	1,010	68,287	140	0	1,700	3,304	3,050	220	200	22	14	0	0	0	134,551
5,033	6,273	1,713	0	403	0	473	3	30	0	18,785	0	518	0	0	11	79,311
9,552	2,116	3,149	15,214	433	0	3,842	411	1,273	316	9,631	324	43	0	0	892	130,836
1,148	1,831	750	0	460	0	25	70	400	0	1,695	2	115	0	0	3,538	22,428
4,033	6,856	2,914	0	1,438	0	117	184	3,033	0	1,059	3,847	2,091	0	0	689	42,896
5,403	7,080	1,947	0	1,150	14,997	252	575	820	140	8,002	0	194	0	0	0	72,093
11,292	3,792	4,131	0	898	0	2	1,050	4,290	327	9,884	323	170	0	0	0	70,618

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(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Mindanao Development Authority	15,378	175	4,790	1,609	2,506	0	0	0	0	0	0	756
Movie and Television Review and Classification Board	10,099	1,406	1,877	1,882	1,069	0	0	0	0	0	0	304
National Anti-Poverty Commission	20,338	181	6,001	3,745	3,504	0	0	0	0	0	0	993
National Commission for Culture and the Arts-Proper	31,396	2,621	7,798	6,189	3,852	187	0	0	0	0	0	227
National Historical Commission of the Philippines	6,992	230	10,985	6,633	2,669	0	43	0	0	0	0	64
National Library of the Philippines	880	1,058	7,530	8,639	3,718	0	0	0	0	0	0	120
National Archives of the Philippines	2,037	2,847	2,342	5,858	729	0	0	0	0	0	0	168
National Commission on Indigenous People	19,908	6,004	10,111	8,788	8,353	0	13,244	0	0	0	0	3,353
National Commission on Muslim Filipinos (Office on Muslim Affairs)	30,050	3,784	6,950	5,985	4,890	0	0	0	0	0	0	4,436
National Intelligence Coordinating Agency	17,986	3,721	26,039	23,219	12,366	0	0	0	0	1,000	20,200	3,222
National Security Council	4,498	192	5,823	5,499	3,640	0	0	0	0	0	0	1,738
National Telecommunications Commission	5,909	1,834	9,671	12,426	5,872	0	0	0	0	0	0	1,262
Office of the Presidential Adviser on the Peace Process	77,951	2,022	27,211	12,130	11,497	16	0	0	0	1,000	0	2,343
Optical Media Board	3,936	316	1,495	1,416	502	0	0	0	0	0	0	229
Pasig River Rehabilitation Commission	75	1,366	4,688	2,462	294	0	0	14,349	0	0	0	110
Philippine Commission on Women (National Commission on the Role of Filipino Women)	2,885	4,212	4,401	2,009	1,185	0	0	0	0	0	0	109
Philippine Drug Enforcement Agency	22,399	6,991	67,143	18,509	9,406	0	0	0	0	73,600	0	878
Philippine Racing Commission	906	340	1,463	1,245	652	71,801	0	0	0	0	0	241
Philippine Sports Commission	7,941	299	11,689	48,474	1,393	0	0	0	0	0	0	948
Presidential Commission for the Urban Poor	6,057	11,196	3,421	2,078	1,670	0	0	0	0	0	0	515
Presidential Communications Development and Strategic Planning Office	2,774	691	1,461	208	3,480	0	2,700	0	0	0	0	450
Presidential Legislative Liaison Office	730	1,069	1,860	0	961	0	0	0	0	0	0	1,003
Presidential Management Staff	6,927	1,892	24,089	15,371	7,990	0	0	0	0	0	0	2,996
Fertilizer and Pesticide Authority	2,934	177	4,236	4,030	1,289	0	0	0	0	0	0	131
Autonomous Region in Muslim Mindanao (ARMM)	73,318	72,509	526,556	48,225	28,605	145	972	0	0	399	0	12,399
Autonomous Regional Government in Muslim Mindanao	73,318	72,509	526,556	48,225	28,605	145	972	0	0	399	0	12,399

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
7,686	1,861	729	0	307	9,142	873	846	10,977	22	6,075	10	179	0	0	5,683	69,604
10,092	3,302	830	0	272	0	228	366	11,334	0	120	0	78	0	0	0	43,259
61,152	3,151	1,042	0	208	0	0	649	33,961	0	4,857	0	94	0	0	801	140,677
45,361	3,176	881	150,200	521	0	5,120	10	9,187	34	2,501	135	200	43,354	0	896	313,846
13,018	15,774	1,067	0	139	0	1,092	945	7,185	2	3,646	22	76	0	0	0	70,582
3,300	8,392	1,471	0	998	0	0	2	189	3	0	162	2,705	0	0	5	39,172
802	8,364	490	0	231	0	114	210	150	201	18,831	49	36	0	0	461	43,920
7,118	5,881	2,822	0	982	0	12	639	7,759	741	16,511	20	433	170,282	168	1,188	284,317
2,064	5,417	1,015	0	135	4,572	875	1,130	3,112	145	15,368	0	191	5,666	0	902	96,687
3,892	0	10,558	0	3,426	0	0	36	19,701	396	4,714	0	716	2	0	7,768	158,962
4,701	0	4,554	0	318	0	0	0	12,554	0	496	0	937	0	0	0	44,950
8,414	13,316	3,567	0	1,570	0	193	103	1,556	47	1,256	39	342	0	0	1,833	69,210
89,968	4,276	14,788	0	975	0	2,357	3,255	44,713	8	71,682	0	487	10,919	0	1,748	379,346
252	1,392	542	0	203	0	0	522	665	0	1,193	0	41	0	0	0	12,704
33,020	20,156	77	0	2,242	0	547	37	98	0	4,564	0	33	0	0	0	84,118
5,161	2,015	424	0	282	0	26	689	0	63	666	0	31	0	0	1,168	25,326
2,263	6,629	18,636	0	535	0	0	1,174	12,894	0	38,460	0	0	0	0	25,184	304,701
2,000	0	452	0	164	960	0	18	0	0	2,527	0	71	0	0	2,188	85,028
0	19,352	2,982	0	489	0	64	19	0	14	1,169	0	178	220	0	68,957	164,188
11,447	4,624	467	0	133	0	0	0	356	0	5,321	0	61	0	0	0	47,346
18,492	0	370	0	201	0	113	1,213	4,195	107	1,758	1	2,355	0	0	408	40,977
2,468	697	459	0	177	0	0	0	2,518	0	108	0	22	83	0	199	12,354
7,830	13,269	7,588	0	9,982	0	277	23	2,979	0	3,230	8	376	0	0	68	104,895
4,981	1,150	1,894	0	647	0	58	39	603	26	512	0	39	0	0	0	22,746
141,912	63,283	811,260	4,388,524	2,774	6,577	3,613	4,359	5,540	11,240	22,307	428	2,853	36,029	0	108,645	6,372,472
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141,912	63,283	811,260	4,388,524	2,774	6,577	3,613	4,359	5,540	11,240	22,307	428	2,853	36,029	0	108,645	6,372,472

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Joint Legislative-Executive Councils	40	40	152	0	13	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	40	40	152	0	13	0	0	0	0	0	0	0
The Judiciary	63,816	60,828	193,070	345,054	53,111	439	0	0	0	0	0	221,578
Supreme Court of the Philippines and the Lower Courts	52,020	53,234	154,795	292,938	41,289	0	0	0	0	0	0	189,968
Presidential Electoral Tribunal	0	0	0	0	0	0	0	0	0	0	0	0
Sandiganbayan	2,912	3,146	6,328	9,004	3,094	439	0	0	0	0	0	8,672
Court of Appeals	7,246	2,715	26,952	35,051	6,011	0	0	0	0	0	0	20,295
Court of Tax Appeals	1,638	1,733	4,995	8,061	2,717	0	0	0	0	0	0	2,643
Civil Service Commission (CSC)	24,630	11,871	34,432	23,178	13,036	16,201	0	0	0	0	0	5,798
Civil Service Commission	21,818	7,663	27,897	21,455	11,283	15,742	0	0	0	0	0	5,490
Career Executive Service Board	2,812	4,208	6,535	1,723	1,753	459	0	0	0	0	0	308
Commission on Audit (COA)	142,189	31,172	41,260	60,937	35,969	0	0	0	0	5,000	0	8,200
Commission on Audit (COA)	142,189	31,172	41,260	60,937	35,969	0	0	0	0	5,000	0	8,200
Commission on Elections (COMELEC)	59,238	37,780	469,399	51,064	21,126	0	0	0	0	0	0	4,734
Commission on Elections (COMELEC)	59,238	37,780	469,399	51,064	21,126	0	0	0	0	0	0	4,734
Office of the Ombudsman	14,421	3,465	19,630	43,958	9,392	0	0	0	0	3,000	0	10,946
Office of the Ombudsman	14,421	3,465	19,630	43,958	9,392	0	0	0	0	3,000	0	10,946
Commission on Human Rights (CHR)	19,897	9,774	7,273	11,188	6,304	0	0	0	0	1,000	0	1,612
Commission on Human Rights (CHR)	19,897	9,774	7,273	11,188	6,304	0	0	0	0	1,000	0	1,612
SPECIAL PURPOSE FUNDS	433,557	643	98,633	94,918	170	0	0	1,530	0	0	0	0
Budgetary Support to Government Corporations	0	0	0	0	0	0	0	0	0	0	0	0
Department of Agriculture (DA)	0	0	0	0	0	0	0	0	0	0	0	0
National Dairy Authority	0	0	0	0	0	0	0	0	0	0	0	0
National Tobacco Administration	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Crop Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Rice Research Institute	0	0	0	0	0	0	0	0	0	0	0	0
Department of Energy (DOE)	0	0	0	0	0	0	0	0	0	0	0	0
National Electrification Administration	0	0	0	0	0	0	0	0	0	0	0	0
National Power Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Power Sector Assets and Liabilities Management Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Department of Finance (DOF)	0	0	0	0	0	0	0	0	0	0	0	0
Land Bank of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Deposit Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
11	0	13	0	13	0	0	0	58	0	0	0	0	0	0	0	340
11	0	13	0	13	0	0	0	58	0	0	0	0	0	0	0	340
29,340	23,415	182,407	19,271	29,607	0	2,552	2,348	4,103	2,157	54,598	38	3,281	0	0	456,087	1,747,100
6,545	0	167,859	19,271	24,878	0	2,307	2,065	0	1,724	45,256	0	2,369	0	0	445,701	1,502,219
1,266	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,386	11,652
2,236	2,489	5,952	0	1,975	0	41	7	0	1	185	0	206	0	0	0	46,687
18,798	14,535	6,966	0	1,887	0	98	132	0	256	7,412	0	542	0	0	0	148,896
495	6,391	1,630	0	867	0	106	144	4,103	176	1,745	38	164	0	0	0	37,646
12,487	22,416	6,036	12,701	2,946	12,240	3,167	3,778	3,876	0	1,449	112	805	1,678	0	4,774	217,611
2,991	21,093	4,317	12,701	2,699	12,240	2,591	2,378	3,253	0	1,441	97	771	1,678	0	4,774	184,372
9,496	1,323	1,719	0	247	0	576	1,400	623	0	8	15	34	0	0	0	33,239
5,471	51,961	15,631	0	6,632	0	1,536	536	34,751	0	2,446	348	1,639	0	0	20,438	466,116
5,471	51,961	15,631	0	6,632	0	1,536	536	34,751	0	2,446	348	1,639	0	0	20,438	466,116
8,570	2,699	9,288	0	7,712	0	39,351	15,592	9,517	1,004,574	53,566	0	560	0	0	1,263,170	3,057,940
8,570	2,699	9,288	0	7,712	0	39,351	15,592	9,517	1,004,574	53,566	0	560	0	0	1,263,170	3,057,940
5,018	86,537	5,481	0	10,800	0	364	415	12,057	810	13,865	0	0	0	0	0	240,159
5,018	86,537	5,481	0	10,800	0	364	415	12,057	810	13,865	0	0	0	0	0	240,159
1,068	9,756	2,125	0	542	0	150	657	1,018	170	11,041	450	312	3,500	0	10	87,847
1,068	9,756	2,125	0	542	0	150	657	1,018	170	11,041	450	312	3,500	0	10	87,847
49,498	636,487	50,677	454,625,184	7,433,201	0	375	0	5,768	0	13,602	0	0	0	368	12,916	463,457,527
0	0	0	107,028,926	7,433,048	0	0	0	0	0	0	0	0	0	0	0	114,461,974
0	0	0	2,686,453	0	0	0	0	0	0	0	0	0	0	0	0	2,686,453
0	0	0	299,542	0	0	0	0	0	0	0	0	0	0	0	0	299,542
0	0	0	656,700	0	0	0	0	0	0	0	0	0	0	0	0	656,700
0	0	0	1,183,771	0	0	0	0	0	0	0	0	0	0	0	0	1,183,771
0	0	0	546,440	0	0	0	0	0	0	0	0	0	0	0	0	546,440
0	0	0	9,745,000	7,282,050	0	0	0	0	0	0	0	0	0	0	0	17,027,050
0	0	0	7,745,000	0	0	0	0	0	0	0	0	0	0	0	0	7,745,000
0	0	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
0	0	0	0	7,282,050	0	0	0	0	0	0	0	0	0	0	0	7,282,050
0	0	0	6,571,453	150,998	0	0	0	0	0	0	0	0	0	0	0	6,722,451
0	0	0	12,196	0	0	0	0	0	0	0	0	0	0	0	0	12,196
0	0	0	6,559,257	0	0	0	0	0	0	0	0	0	0	0	0	6,559,257

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Development Bank of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
Department of Health (DOH)	0	0	0	0	0	0	0	0	0	0	0	0
Lung Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
National Kidney and Transplant Institute	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Children's Medical Center	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Health Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Heart Center	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	0	0	0	0	0	0	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	0	0	0	0	0	0	0	0	0	0	0
Local Water Utilities Administration	0	0	0	0	0	0	0	0	0	0	0	0
Department of Tourism (DOT)	0	0	0	0	0	0	0	0	0	0	0	0
Tourism Promotions Board	0	0	0	0	0	0	0	0	0	0	0	0
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	0	0	0	0	0	0	0	0	0	0	0
Center for International Trade Expositions and Missions	0	0	0	0	0	0	0	0	0	0	0	0
Cottage Industry Technology Center	0	0	0	0	0	0	0	0	0	0	0	0
Small Business Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Department of Transportation and Communications (DOTC)	0	0	0	0	0	0	0	0	0	0	0	0
Philippine National Railways	0	0	0	0	0	0	0	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute for Development Studies	0	0	0	0	0	0	0	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0	0	0	0	0
People's Television Network, Inc.	0	0	0	0	0	0	0	0	0	0	0	0
Other Executive Offices	0	0	0	0	0	0	0	0	0	0	0	0
National Food Authority	0	0	0	0	0	0	0	0	0	0	0	0
National Irrigation Administration	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Coconut Authority	0	0	0	0	0	0	0	0	0	0	0	0
Credit Information Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Cultural Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
Development Academy of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
National Home Mortgage Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
National Housing Authority	0	0	0	0	0	0	0	0	0	0	0	0
People's Credit and Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Center for Economic Development	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Postal Corporation	0	0	0	0	0	0	0	0	0	0	0	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	0	0	0	150,998	0	0	0	0	0	0	0	0	0	0	0	150,998
0	0	0	36,581,090	0	0	0	0	0	0	0	0	0	0	0	0	36,581,090
0	0	0	203,400	0	0	0	0	0	0	0	0	0	0	0	0	203,400
0	0	0	229,000	0	0	0	0	0	0	0	0	0	0	0	0	229,000
0	0	0	365,000	0	0	0	0	0	0	0	0	0	0	0	0	365,000
0	0	0	35,331,890	0	0	0	0	0	0	0	0	0	0	0	0	35,331,890
0	0	0	402,000	0	0	0	0	0	0	0	0	0	0	0	0	402,000
0	0	0	49,800	0	0	0	0	0	0	0	0	0	0	0	0	49,800
0	0	0	565,000	0	0	0	0	0	0	0	0	0	0	0	0	565,000
0	0	0	565,000	0	0	0	0	0	0	0	0	0	0	0	0	565,000
0	0	0	1,250,000	0	0	0	0	0	0	0	0	0	0	0	0	1,250,000
0	0	0	1,250,000	0	0	0	0	0	0	0	0	0	0	0	0	1,250,000
0	0	0	364,757	0	0	0	0	0	0	0	0	0	0	0	0	364,757
0	0	0	48,500	0	0	0	0	0	0	0	0	0	0	0	0	48,500
0	0	0	186,443	0	0	0	0	0	0	0	0	0	0	0	0	186,443
0	0	0	20,168	0	0	0	0	0	0	0	0	0	0	0	0	20,168
0	0	0	109,646	0	0	0	0	0	0	0	0	0	0	0	0	109,646
0	0	0	344,000	0	0	0	0	0	0	0	0	0	0	0	0	344,000
0	0	0	346,806	0	0	0	0	0	0	0	0	0	0	0	0	346,806
0	0	0	346,806	0	0	0	0	0	0	0	0	0	0	0	0	346,806
0	0	0	180,664	0	0	0	0	0	0	0	0	0	0	0	0	180,664
0	0	0	180,664	0	0	0	0	0	0	0	0	0	0	0	0	180,664
0	0	0	48,393,703	0	0	0	0	0	0	0	0	0	0	0	0	48,393,703
0	0	0	15,247,122	0	0	0	0	0	0	0	0	0	0	0	0	15,247,122
0	0	0	1,065,683	0	0	0	0	0	0	0	0	0	0	0	0	1,065,683
0	0	0	2,884,190	0	0	0	0	0	0	0	0	0	0	0	0	2,884,190
0	0	0	71,961	0	0	0	0	0	0	0	0	0	0	0	0	71,961
0	0	0	260,864	0	0	0	0	0	0	0	0	0	0	0	0	260,864
0	0	0	137,500	0	0	0	0	0	0	0	0	0	0	0	0	137,500
0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
0	0	0	21,313,992	0	0	0	0	0	0	0	0	0	0	0	0	21,313,992
0	0	0	1,563,572	0	0	0	0	0	0	0	0	0	0	0	0	1,563,572
0	0	0	21,000	0	0	0	0	0	0	0	0	0	0	0	0	21,000
0	0	0	1,291,041	0	0	0	0	0	0	0	0	0	0	0	0	1,291,041

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Southern Philippines Development Authority	0	0	0	0	0	0	0	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0
Social Housing Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Allocations to Local Government Units	433,557	643	98,633	94,918	170	0	0	1,530	0	0	0	0
Metropolitan Manila Development Authority	433,557	643	98,633	94,918	170	0	0	1,530	0	0	0	0
GRAND TOTAL	10,726,842	17,512,615	48,436,857	10,509,219	3,463,817	577,274	1,919,442	15,970	2,300	527,582	742,626	1,055,202

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	0	0	52,040	0	0	0	0	0	0	0	0	0	0	0	0	52,040
0	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0	0	0	3,434,738	0	0	0	0	0	0	0	0	0	0	0	0	3,434,738
49,498	636,487	50,677	0	153	0	375	0	5,768	0	13,602	0	0	0	368	12,916	1,399,295
49,498	636,487	50,677	0	153	0	375	0	5,768	0	13,602	0	0	0	368	12,916	1,399,295
17,979,087	10,818,503	24,377,813	559,984,974	16,116,042	1,313,314	1,211,351	1,824,688	3,000,217	1,509,552	8,101,206	1,341,319	255,026	21,168,944	6,378	11,980,292	776,478,452

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
DEPARTMENTS	14,716,371	27,107,277	64,024,344	12,886,672	7,260,895	419,495	2,718,354	43,741	827	655,793	832,626	1,043,189
Congress of the Philippines	1,201,027	23,653	283,750	267,624	235,646	0	69,357	0	0	0	0	346,975
Senate	278,667	7,306	80,263	54,570	44,830	0	69,356	0	0	0	0	78,482
Senate Electoral Tribunal	680	1,200	1,700	3,120	2,460	0	0	0	0	0	0	3,773
Commission on Appointments	1,595	3,097	11,690	1,650	5,597	0	1	0	0	0	0	5,052
House of Representatives	918,267	10,000	183,230	203,384	180,279	0	0	0	0	0	0	255,000
House of Representatives Electoral Tribunal	1,818	2,050	6,867	4,900	2,480	0	0	0	0	0	0	4,668
Office of the President (OP)	308,764	84,703	148,142	113,175	33,374	2,114	700	1,000	0	250,000	250,000	18,439
The President's Offices	308,764	84,703	148,142	113,175	33,374	2,114	700	1,000	0	250,000	250,000	18,439
Office of the Vice-President (OVP)	23,900	550	9,133	6,020	5,950	0	0	0	0	0	0	427
Office of the Vice-President (OVP)	23,900	550	9,133	6,020	5,950	0	0	0	0	0	0	427
Department of Agrarian Reform (DAR)	890,805	734,115	979,865	179,048	241,959	0	1,495,864	0	0	0	0	8,793
Office of the Secretary	890,805	734,115	979,865	179,048	241,959	0	1,495,864	0	0	0	0	8,793
Department of Agriculture (DA)	1,574,087	2,250,647	6,429,765	387,476	225,411	116,086	39,688	0	0	0	0	8,180
Office of the Secretary	1,086,956	1,861,507	4,450,377	251,166	163,348	114,861	37,688	0	0	0	0	4,878
Agricultural Credit Policy Council	1,100	400	700	1,688	1,067	0	2,000	0	0	0	0	118
Bureau of Fisheries and Aquatic Resources	379,995	334,289	1,738,488	83,546	41,580	175	0	0	0	0	0	1,496
National Meat Inspection Service	22,500	22,000	56,265	14,350	4,552	0	0	0	0	0	0	150
Philippine Carabao Center	15,800	18,000	131,272	18,500	5,640	400	0	0	0	0	0	110
Philippine Center for Post-Harvest Development and Mechanization	17,192	8,000	18,823	6,520	2,320	450	0	0	0	0	0	110
Philippine Fiber Industry Development Authority	17,053	4,807	18,768	7,206	3,773	0	0	0	0	0	0	1,208
Philippine Council for Agriculture and Fisheries	33,491	1,644	15,072	4,500	3,131	200	0	0	0	0	0	110
Department of Budget and Management (DBM)	37,986	65,880	52,194	50,065	29,885	0	720	0	0	0	0	5,762
Office of the Secretary	36,514	60,459	50,011	49,409	28,793	0	720	0	0	0	0	5,582
Government Procurement Policy Board-Technical Support Office	1,472	5,421	2,183	656	1,092	0	0	0	0	0	0	180
Department of Education (DepEd)	1,873,976	5,298,896	10,894,892	2,152,770	1,068,403	14,524	62,702	0	0	0	0	14,399
Office of the Secretary	1,834,820	5,258,840	10,867,323	2,088,640	1,064,825	14,224	62,702	0	0	0	0	13,646
National Book Development Board	420	350	984	520	480	300	0	0	0	0	0	120
National Council for Children's Television	800	7,168	149	0	49	0	0	0	0	0	0	110

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
21,675,186	8,614,010	31,389,856	175,383,993	2,751,071	1,338,940	0	2,135,768	2,332,546	3,537,200	704,103	10,665,699	136,676	630,258	15,712,497	2,675	5,184,951	413,905,013
2,720,343	128,570	186,601	0	10,281	0	0	6,150	69,371	237,807	2,703	257,299	45,653	49,497	3,642	0	308,901	6,454,850
693,732	37,200	10,000	0	3,016	0	0	1,800	3,441	84,482	782	224,734	1,947	15,429	0	0	0	1,690,037
9,043	1,740	8,018	0	136	0	0	0	136	408	136	2,292	0	0	0	0	0	34,842
42,885	0	3,203	0	1,100	0	0	1,050	1,375	22,700	0	26,603	1	500	0	0	215,901	344,000
1,969,283	85,000	165,000	0	5,169	0	0	3,000	63,511	128,493	185	200	43,705	33,277	3,642	0	93,000	4,343,625
5,400	4,630	380	0	860	0	0	300	908	1,724	1,600	3,470	0	291	0	0	0	42,346
87,349	20,170	272,884	90,425	33,413	0	0	20,100	16,957	118,216	2,037	33,389	3,525	1,851	0	0	0	1,910,727
87,349	20,170	272,884	90,425	33,413	0	0	20,100	16,957	118,216	2,037	33,389	3,525	1,851	0	0	0	1,910,727
13,510	0	2,295	86,000	400	0	0	0	0	15,000	0	8,930	0	320	0	0	0	172,435
13,510	0	2,295	86,000	400	0	0	0	0	15,000	0	8,930	0	320	0	0	0	172,435
331,174	222,967	295,689	617,626	186,559	0	0	131,881	53,892	104,900	95,615	198,333	457	0	0	0	0	6,769,542
331,174	222,967	295,689	617,626	186,559	0	0	131,881	53,892	104,900	95,615	198,333	457	0	0	0	0	6,769,542
1,539,082	286,730	383,871	1,683,203	139,437	981,788	0	114,308	124,664	269,361	28,267	185,389	9,146	12,171	10,926,592	0	261,187	27,976,536
1,356,359	176,041	232,651	1,635,203	100,408	418,802	0	102,948	98,102	260,614	18,022	120,037	7,675	7,758	10,257,408	0	229,364	22,992,173
33	1,530	467	0	90	0	0	10	65	350	0	1,653	0	80	0	0	0	11,351
99,229	66,223	111,711	0	24,338	528,119	0	7,952	14,200	4,506	7,625	48,065	320	1,481	609,478	0	12,728	4,115,544
9,350	14,300	8,600	48,000	1,500	0	0	1,275	3,500	0	0	375	0	50	0	0	3,254	210,021
19,850	10,300	20,350	0	9,200	26,700	0	700	3,900	1,100	2,100	4,300	700	2,391	0	0	0	291,313
18,720	6,350	4,647	0	1,375	600	0	1,220	2,948	1,520	110	890	120	100	42,278	0	0	134,293
9,583	7,386	2,505	0	1,336	7,567	0	3	1,649	1,161	410	9,629	131	111	0	0	30	94,316
25,958	4,600	2,940	0	1,190	0	0	200	300	110	0	440	200	200	17,428	0	15,811	127,525
464,375	50,623	28,600	0	10,781	0	0	3,960	57,268	37,908	114	11,795	15	10,543	0	0	150	918,624
463,613	50,153	28,075	0	10,381	0	0	3,360	57,050	36,631	114	11,040	15	10,532	0	0	0	902,452
762	470	525	0	400	0	0	600	218	1,277	0	755	0	11	0	0	150	16,172
795,284	385,626	1,970,289	16,552,526	122,106	85,322	0	44,831	506,723	69,684	59,431	40,542	750	59,307	0	0	201,794	42,274,777
778,033	305,886	1,945,455	16,030,726	110,740	51,002	0	44,571	504,695	68,757	59,177	35,520	725	59,221	0	0	183,095	41,382,623
2,696	2,242	50	0	85	0	0	40	701	444	0	2,782	0	16	0	0	0	12,230
800	0	150	0	30	0	0	0	240	90	249	0	0	20	0	0	0	9,855

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
National Museum	10,289	350	8,298	60,000	1,842	0	0	0	0	0	0	110
Philippine High School for the Arts	2,166	1,647	16,206	2,590	533	0	0	0	0	0	0	110
Early Childhood Care and Development Council	25,481	30,541	1,932	1,020	674	0	0	0	0	0	0	303
State Universities and Colleges (SUCs)	391,778	4,514,509	1,929,449	1,419,857	165,973	10,079	9,101	232	527	0	0	39,177
National Capital Region (NCR)	62,120	901,078	885,566	709,454	50,537	0	0	0	0	0	0	4,310
Eulogio 'Amang' Rodriguez Institute of Science and Technology	1,383	22,460	10,173	25,743	841	0	0	0	0	0	0	110
Marikina Polytechnic College	70	8,425	9,343	4,171	120	0	0	0	0	0	0	110
Philippine Normal University	9,590	55,989	22,501	34,992	3,578	0	0	0	0	0	0	419
Philippine State College of Aeronautics	1,500	3,006	11,490	4,366	1,436	0	0	0	0	0	0	94
Polytechnic University of the Philippines	1,225	67,403	38,433	86,086	6,314	0	0	0	0	0	0	162
Rizal Technological University	918	29,083	9,592	20,112	554	0	0	0	0	0	0	110
Technological University of the Philippines	2,066	29,496	24,285	21,065	2,892	0	0	0	0	0	0	273
University of the Philippines System	45,368	685,216	759,749	512,919	34,802	0	0	0	0	0	0	3,032
Region I - Ilocos	18,366	140,697	80,898	54,370	8,084	1,574	0	0	0	0	0	1,112
Don Mariano Marcos Memorial State University	2,410	62,999	11,557	14,267	2,270	615	0	0	0	0	0	426
Ilocos Sur Polytechnic State College	3,882	6,009	18,880	2,552	593	0	0	0	0	0	0	162
Mariano Marcos State University	3,175	4,520	17,942	14,647	1,616	880	0	0	0	0	0	162
North Luzon Philippines State College	1,565	14,371	1,824	1,360	601	0	0	0	0	0	0	20
Pangasinan State University	3,747	34,651	11,442	6,900	1,848	79	0	0	0	0	0	180
University of Northern Philippines	3,587	18,147	19,253	14,644	1,156	0	0	0	0	0	0	162
Cordillera Administrative Region (CAR)	14,494	128,750	39,989	14,254	5,347	150	638	0	0	0	0	733
Abra State Institute of Science and Technology	1,738	14,399	4,951	1,204	421	150	488	0	0	0	0	121
Apayao State College	816	3,983	2,060	350	146	0	0	0	0	0	0	110
Benguet State University	6,488	48,112	15,731	7,100	2,349	0	0	0	0	0	0	162
Ifugao State University	2,829	25,556	9,380	2,240	1,311	0	150	0	0	0	0	68
Kalinga State University	1,120	17,520	3,390	1,860	290	0	0	0	0	0	0	162
Mountain Province State University	1,503	19,180	4,477	1,500	830	0	0	0	0	0	0	110
Region II - Cagayan Valley	15,997	144,838	64,382	21,162	6,232	1	350	0	24	0	0	581
Batanes State College	411	4,843	2,285	155	92	0	0	0	24	0	0	25
Cagayan State University	5,630	27,422	25,973	5,200	2,668	0	50	0	0	0	0	162
Isabela State University	3,942	79,058	17,353	8,562	1,855	1	0	0	0	0	0	162
Nueva Vizcaya State University	4,859	29,505	13,619	5,005	1,245	0	0	0	0	0	0	122
Quirino State University	1,155	4,010	5,152	2,240	372	0	300	0	0	0	0	110
Region III - Central Luzon	27,092	289,990	170,274	143,899	13,344	900	25	0	0	0	0	6,148
Aurora State College of Technology	920	11,456	4,050	1,975	400	0	0	0	0	0	0	110
Bataan Peninsula State University	3,844	44,140	19,877	10,122	1,473	0	0	0	0	0	0	234
Bulacan Agricultural State College	575	10,014	1,200	3,764	438	0	0	0	0	0	0	110

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
8,520	64,694	19,700	0	9,890	0	0	150	500	180	0	0	0	0	0	0	13,000	197,523
3,549	12,804	4,485	0	602	0	0	70	587	213	5	689	25	50	0	0	100	46,431
1,686	0	449	521,800	759	34,320	0	0	0	0	0	1,551	0	0	0	0	5,599	626,115
261,093	561,175	849,021	74,674	94,746	31,562	0	15,706	56,619	101,215	22,128	20,882	36,307	43,019	21,790	675	105,076	10,776,370
13,642	234,251	173,993	1,253	24,871	200	0	1,191	13,389	18,109	2,257	7,961	5,857	10,794	21,406	0	38,200	3,180,439
355	0	209	0	301	0	0	88	124	500	0	0	69	104	0	0	50	62,510
0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,339
1,912	25,853	21,083	0	2,284	0	0	415	548	0	0	85	924	204	0	0	0	180,377
643	0	200	0	1,040	0	0	0	0	585	0	826	0	5	0	0	0	25,191
350	31,785	3,728	0	1,103	0	0	100	1,120	5,808	50	266	100	528	0	0	0	244,561
8,312	9,022	1,240	0	650	200	0	20	100	588	0	50	125	50	5	0	0	80,731
70	16,439	3,532	0	567	0	0	0	0	5,140	0	0	0	0	0	0	0	105,825
2,000	151,152	143,901	1,253	18,926	0	0	568	11,497	5,488	2,207	6,734	4,639	9,903	21,401	0	38,150	2,458,905
14,862	8,808	58,967	55,326	5,381	2,030	0	697	2,050	9,244	565	675	2,002	2,455	0	0	0	468,163
698	668	28,672	0	672	1,410	0	242	1,105	2,706	0	300	805	830	0	0	0	132,652
0	3,646	2,496	74	63	0	0	0	0	0	0	0	0	0	0	0	0	38,357
12,874	0	11,823	55,252	1,500	0	0	200	345	3,726	470	282	322	820	0	0	0	130,556
100	0	1,090	0	106	0	0	20	100	200	0	0	150	60	0	0	0	21,567
350	4,309	8,813	0	2,640	620	0	100	250	1,112	45	43	500	300	0	0	0	77,929
840	185	6,073	0	400	0	0	135	250	1,500	50	50	225	445	0	0	0	67,102
13,532	2,960	19,843	0	528	200	0	305	3,694	1,584	1,327	384	2,121	580	0	675	9,709	261,797
1,087	1,168	1,175	0	200	0	0	145	570	0	350	0	155	120	0	675	0	29,117
3,940	508	0	0	205	0	0	0	204	231	0	0	200	0	0	0	0	12,753
0	0	13,654	0	0	0	0	50	1,600	0	47	196	860	0	0	0	9,709	106,058
4,692	1,284	3,534	0	0	200	0	0	0	0	0	168	351	360	0	0	0	52,123
1,227	0	730	0	48	0	0	60	1,320	1,353	930	20	400	50	0	0	0	30,480
2,586	0	750	0	75	0	0	50	0	0	0	0	155	50	0	0	0	31,266
20,587	19,876	18,978	93	1,361	5,782	0	841	1,895	7,303	1,631	492	1,264	1,668	0	0	3,729	339,067
0	0	203	0	10	0	0	5	20	10	15	6	17	0	0	0	0	8,121
14,778	1,600	4,355	0	150	0	0	680	915	4,720	180	180	390	100	0	0	3,729	98,882
3,830	13,416	10,884	93	607	5,482	0	38	591	1,038	68	170	96	1,568	0	0	0	148,814
1,530	3,733	2,132	0	427	0	0	42	100	1,368	1,368	0	420	0	0	0	0	65,475
449	1,127	1,404	0	167	300	0	76	269	167	0	136	341	0	0	0	0	17,775
21,209	45,634	55,284	552	11,819	772	0	1,910	4,961	7,794	1,155	4,522	5,934	2,092	99	0	9,364	824,773
1,796	200	300	0	200	0	0	50	120	395	50	220	400	23	50	0	300	23,015
3,135	0	6,901	502	256	0	0	203	0	0	780	222	0	93	0	0	0	91,782
150	0	3,621	0	100	0	0	200	100	1,260	100	0	300	100	0	0	0	22,032

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Bulacan State University	5,000	44,569	15,965	34,405	2,335	640	25	0	0	0	0	4,745
Central Luzon State University	5,525	51,216	35,112	37,102	3,928	0	0	0	0	0	0	100
Don Honorio Ventura Technological State University	818	16,293	19,065	6,464	504	0	0	0	0	0	0	110
Nueva Ecija University of Science and Technology	2,026	31,067	12,573	14,634	480	0	0	0	0	0	0	122
Pampanga State Agricultural University	520	17,281	4,622	3,560	520	250	0	0	0	0	0	122
Philippine Merchant Marine Academy	3,405	4,544	40,267	10,888	500	0	0	0	0	0	0	110
Ramon Magsaysay Technological University	1,350	9,848	5,436	4,990	570	0	0	0	0	0	0	180
Tarlac College of Agriculture	1,550	14,569	3,253	3,640	346	0	0	0	0	0	0	83
Tarlac State University	1,559	34,993	8,854	12,355	1,850	10	0	0	0	0	0	122
Region IVA - CALABARZON	15,551	294,722	66,197	65,333	12,301	238	2,560	0	0	0	0	10,316
Batangas State University	2,101	89,563	14,447	20,354	4,994	0	0	0	0	0	0	122
Cavite State University	5,804	70,936	12,245	11,493	1,181	0	0	0	0	0	0	9,764
Laguna State Polytechnic University	2,528	48,437	12,052	13,898	1,968	110	1,200	0	0	0	0	110
Southern Luzon State University	3,300	55,581	15,925	6,251	1,557	0	1,360	0	0	0	0	198
University of Rizal System	1,818	30,205	11,528	13,337	2,601	128	0	0	0	0	0	122
Region IVB - MIMAROPA	21,048	196,706	34,138	24,420	5,636	20	1,025	0	0	0	0	1,037
Marinduque State College	1,359	23,248	2,592	3,310	975	20	25	0	0	0	0	94
Mindoro State College of Agriculture and Technology	3,052	37,385	5,873	2,118	514	0	0	0	0	0	0	195
Occidental Mindoro State College	1,140	21,816	7,104	2,752	208	0	0	0	0	0	0	94
Palawan State University	8,200	40,149	8,350	10,186	2,583	0	1,000	0	0	0	0	500
Romblon State University	3,580	31,735	3,219	2,060	700	0	0	0	0	0	0	44
Western Philippines University	3,717	42,373	7,000	3,994	656	0	0	0	0	0	0	110
Region V - Bicol	27,212	393,304	73,818	55,407	5,809	175	1,000	0	0	0	0	1,660
Bicol University	9,548	101,863	24,882	20,085	1,925	0	0	0	0	0	0	162
Bicol State College of Applied Sciences and Technology	900	22,178	3,000	4,189	150	0	0	0	0	0	0	110
Camarines Norte State College	2,500	26,628	12,000	2,784	639	175	0	0	0	0	0	490
Camarines Sur Polytechnic Colleges	1,050	31,101	6,060	3,531	377	0	400	0	0	0	0	300
Catanduanes State University	2,320	38,039	5,645	5,800	216	0	0	0	0	0	0	122
Central Bicol State University of Agriculture	4,340	73,740	8,178	7,145	917	0	0	0	0	0	0	122
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	1,800	22,525	4,810	1,094	243	0	0	0	0	0	0	110
Partido State University	2,054	31,293	3,188	5,029	362	0	0	0	0	0	0	122
Sorsogon State College	2,700	45,937	6,055	5,750	980	0	600	0	0	0	0	122
Region VI - Western Visayas	34,005	310,203	153,216	55,258	11,296	922	543	232	503	0	0	1,456
Aklan State University	2,790	28,237	8,191	5,235	1,409	0	0	0	0	0	0	110
Capiz State University	2,921	71,145	4,371	5,700	800	0	0	0	0	0	0	110
Carlos C. Hilado Memorial State College	2,971	19,814	11,512	4,550	1,190	0	0	0	0	0	0	130
Guimaras State College	470	12,533	1,320	1,000	140	0	0	0	0	0	0	98
Iloilo State College of Fisheries	1,262	12,488	6,143	2,806	602	0	0	0	0	0	0	380

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,483	22,820	10,430	0	3,039	0	0	125	90	1,000	0	500	200	260	0	0	0	147,631
0	2,470	5,620	0	0	0	0	0	1,987	2,470	0	2,435	2,335	0	0	0	0	150,300
5,132	0	1,315	0	298	0	0	175	453	0	0	0	373	130	0	0	0	51,130
2,588	2,553	6,583	0	1,300	472	0	695	463	125	65	710	825	378	0	0	0	77,659
1,133	1,200	6,000	50	1,000	300	0	100	500	800	50	100	500	350	0	0	0	38,958
1,784	4,857	4,800	0	4,912	0	0	75	115	75	10	0	150	190	0	0	0	76,682
650	2,287	3,050	0	300	0	0	150	280	1,049	100	200	435	300	0	0	1,000	32,175
735	135	5,774	0	84	0	0	84	280	122	0	0	253	121	29	0	4,652	35,710
2,623	9,112	890	0	330	0	0	53	573	498	0	135	163	147	20	0	3,412	77,699
34,284	20,964	40,845	430	4,190	1,640	0	853	4,344	3,356	1,044	795	3,665	1,310	0	0	219	585,157
2,376	12,519	11,336	0	1,382	0	0	174	466	1,136	119	0	425	572	0	0	0	162,086
3,864	0	10,503	295	371	0	0	338	489	380	495	637	1,113	615	0	0	0	130,523
16,683	5,653	5,878	0	1,405	672	0	100	1,785	685	242	0	640	0	0	0	219	114,265
11,261	1,599	10,828	135	750	90	0	141	1,496	605	80	158	347	0	0	0	0	111,662
100	1,193	2,300	0	282	878	0	100	108	550	108	0	1,140	123	0	0	0	66,621
3,686	12,394	36,893	300	4,109	0	0	525	2,633	1,336	686	468	2,199	2,299	0	0	2,312	353,870
0	2,661	1,730	0	2,200	0	0	225	300	100	75	0	625	325	0	0	0	39,864
368	0	7,977	0	209	0	0	50	116	300	0	150	248	60	0	0	1,651	60,266
1,838	1,448	3,573	0	264	0	0	0	217	36	41	198	26	14	0	0	0	40,769
1,200	0	9,000	300	700	0	0	250	2,000	900	100	120	600	1,900	0	0	200	88,238
280	4,147	8,950	0	207	0	0	0	0	0	470	0	700	0	0	0	0	56,092
0	4,138	5,663	0	529	0	0	0	0	0	0	0	0	0	0	0	461	68,641
26,554	50,231	29,704	130	8,203	6,203	0	1,137	3,977	6,691	2,340	1,003	2,131	3,799	0	0	15,052	715,540
5,489	28,868	10,476	0	3,285	1,500	0	243	820	1,854	1,854	0	110	422	0	0	8,360	221,746
2,036	2,000	1,500	0	200	150	0	50	50	200	25	25	35	15	0	0	0	36,813
400	0	0	0	450	0	0	250	680	198	198	0	160	59	0	0	0	47,611
2,710	3,209	4,402	0	224	834	0	23	66	451	0	206	88	98	0	0	0	55,130
6,782	2,500	875	0	1,450	1,180	0	0	630	0	50	0	325	2,460	0	0	1,267	69,661
1,650	3,374	5,140	130	900	1,539	0	448	795	1,452	0	170	330	371	0	0	578	111,319
368	953	1,240	0	274	0	0	65	190	366	100	97	131	50	0	0	1,062	35,478
2,559	3,721	409	0	370	0	0	8	246	970	13	55	52	74	0	0	256	50,781
4,560	5,606	5,662	0	1,050	1,000	0	50	500	1,200	100	450	900	250	0	0	3,529	87,001
12,392	27,765	86,807	227	6,694	4,810	0	1,736	4,040	5,313	3,321	1,042	836	3,303	0	0	2,964	728,884
480	3,233	15,241	0	652	4,061	0	94	147	0	210	24	107	95	0	0	291	70,607
0	7,882	4,343	0	374	0	0	351	299	0	701	0	0	403	0	0	0	99,400
150	3,480	18,357	0	2,700	0	0	300	160	0	0	0	100	610	0	0	0	66,024
140	450	3,802	0	320	0	0	200	0	430	0	0	310	0	0	0	0	21,213
0	2,651	6,848	0	217	0	0	70	174	215	30	150	139	105	0	0	0	34,280

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Central Philippines State University	925	23,107	5,383	2,210	508	30	0	0	0	0	0	0
Northern Iloilo Polytechnic State College	3,495	18,607	7,263	2,718	820	300	0	0	0	0	0	110
Northern Negros State College of Science and Technology	1,641	18,586	3,653	1,493	798	152	543	232	503	0	0	112
University of Antique	1,600	12,014	7,543	5,092	479	0	0	0	0	0	0	122
Iloilo Science and Technology University	4,166	35,415	12,023	9,458	970	0	0	0	0	0	0	122
West Visayas State University	11,764	58,257	85,814	14,996	3,580	440	0	0	0	0	0	162
Region VII - Central Visayas	41,186	277,618	66,511	36,971	5,578	500	700	0	0	0	0	1,122
Bohol Island State University	4,566	55,438	16,144	10,203	2,843	0	0	0	0	0	0	488
Cebu Normal University	500	56,522	17,014	12,000	500	0	700	0	0	0	0	122
Cebu Technological University	33,403	72,873	24,873	4,500	649	500	0	0	0	0	0	330
Negros Oriental State University	1,689	64,798	6,585	7,144	460	0	0	0	0	0	0	100
Siquijor State College	1,028	27,987	1,895	3,124	1,126	0	0	0	0	0	0	82
Region VIII - Eastern Visayas	28,137	242,695	78,160	46,050	10,645	1,205	0	0	0	0	0	2,085
Eastern Samar State University	1,850	44,341	6,080	1,932	1,373	0	0	0	0	0	0	180
Eastern Visayas State University	3,100	25,030	4,105	6,850	1,377	0	0	0	0	0	0	122
Leyte Normal University	860	30,810	9,775	6,375	1,042	0	0	0	0	0	0	122
Naval State University	4,542	25,409	3,180	2,285	1,058	135	0	0	0	0	0	375
Northwest Samar State University	1,150	16,190	8,018	3,200	710	0	0	0	0	0	0	202
Palompon Polytechnic State University	1,750	4,823	4,300	2,115	438	0	0	0	0	0	0	122
Samar State University	1,250	19,547	8,831	4,350	705	0	0	0	0	0	0	147
Southern Leyte State University	3,959	19,881	7,845	4,405	617	70	0	0	0	0	0	118
University of Eastern Philippines	1,476	26,669	8,255	1,218	505	0	0	0	0	0	0	297
Visayas State University	8,200	29,995	17,771	13,320	2,820	1,000	0	0	0	0	0	400
Region IX - Zamboanga Peninsula	19,178	187,894	32,034	30,892	8,862	225	165	0	0	0	0	566
J. H. Cerilles State College	3,319	30,427	4,622	3,184	839	225	165	0	0	0	0	110
Jose Rizal Memorial State University	4,906	70,213	6,374	7,987	2,355	0	0	0	0	0	0	110
Western Mindanao State University	5,739	54,689	14,880	11,240	4,977	0	0	0	0	0	0	122
Zamboanga City State Polytechnic College	1,659	14,085	2,538	4,293	350	0	0	0	0	0	0	110
Zamboanga State College of Marine Sciences and Technology	3,555	18,480	3,620	4,188	341	0	0	0	0	0	0	114
Region X - Northern Mindanao	24,790	233,013	61,853	65,278	10,684	3,070	219	0	0	0	0	1,318
Bukidnon State University	4,000	40,616	11,876	10,700	600	0	0	0	0	0	0	122
Camiguin Polytechnic State College	2,584	21,559	3,481	1,936	438	0	0	0	0	0	0	220
Central Mindanao University	3,800	49,100	21,724	12,000	3,360	0	0	0	0	0	0	310
Mindanao University of Science and Technology	1,303	41,479	4,658	15,878	837	0	199	0	0	0	0	162
MSU-Iligan Institute of Technology	10,606	59,670	16,355	22,887	4,999	3,070	0	0	0	0	0	272
Misamis Oriental State College of Agriculture and Technology	1,754	16,012	2,133	1,527	200	0	20	0	0	0	0	122
Northwestern Mindanao State College of Science and Technology	743	4,577	1,626	350	250	0	0	0	0	0	0	110

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
430	2,365	7,350	0	0	553	0	100	0	245	160	0	130	0	0	0	0	43,496
2,056	0	7,863	0	205	0	0	269	482	761	0	0	0	20	0	0	0	44,969
495	443	0	227	40	0	0	352	1,868	112	0	848	0	0	0	0	2,673	34,771
1,377	0	6,470	0	350	196	0	0	410	600	550	0	0	330	0	0	0	37,133
4,914	500	7,899	0	216	0	0	0	0	1,000	1,450	0	0	0	0	0	0	78,133
2,350	6,761	8,634	0	1,620	0	0	0	500	1,950	220	20	50	1,740	0	0	0	198,858
10,706	23,636	38,052	40	2,033	184	0	974	2,345	8,438	2,112	97	1,235	4,759	0	0	2,365	527,162
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2,598	2,625	6,578	0	485	0	0	914	1,100	1,595	1,041	0	305	4,380	0	0	0	111,303
0	10,000	10,862	0	1,000	0	0	50	50	0	0	0	200	250	0	0	1,000	110,770
3,987	0	16,148	0	0	0	0	0	250	5,391	355	0	400	0	0	0	1,365	165,024
3,827	11,011	3,568	0	328	184	0	10	945	1,026	480	97	130	0	0	0	0	102,382
294	0	896	40	220	0	0	0	0	426	236	0	200	129	0	0	0	37,683
15,270	33,235	67,971	120	8,025	5,965	0	1,621	4,025	12,874	2,838	1,030	3,127	3,119	285	0	7,169	575,651
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1,255	1,056	7,160	0	388	0	0	73	552	1,529	0	39	510	230	0	0	3,670	72,218
560	1,950	1,900	0	900	1,702	0	0	1,120	3,072	0	0	170	70	0	0	2,940	54,968
0	5,583	8,650	0	550	300	0	0	0	0	0	0	0	0	0	0	0	64,067
3,999	0	3,395	0	170	0	0	80	45	1,661	1,555	166	76	400	285	0	0	48,816
960	0	1,120	120	280	0	0	100	50	0	198	170	250	860	0	0	0	33,578
105	0	3,116	0	750	0	0	50	0	0	242	90	0	24	0	0	0	17,925
886	1,467	5,841	0	623	0	0	175	320	0	450	250	279	670	0	0	0	45,791
7,205	1,970	5,879	0	1,105	955	0	98	363	2,028	85	150	400	110	0	0	559	57,802
0	4,209	12,913	0	734	208	0	967	0	2,329	308	165	1,347	0	0	0	0	61,600
300	17,000	17,997	0	2,525	2,800	0	78	1,575	2,255	0	0	95	755	0	0	0	118,886
20,269	19,943	10,656	1,415	3,411	1,885	0	656	916	2,559	662	307	1,025	500	0	0	704	344,724
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1,008	1,150	1,565	65	371	0	0	455	412	1,066	290	75	318	0	0	0	0	49,666
547	3,259	4,516	0	835	0	0	1	126	59	60	232	46	16	0	0	704	102,346
15,957	13,309	1,413	1,350	2,000	1,685	0	200	200	1,176	300	0	500	200	0	0	0	129,937
476	758	2,700	0	113	200	0	0	0	258	12	0	0	0	0	0	0	27,552
2,281	1,467	462	0	92	0	0	0	178	0	0	0	161	284	0	0	0	35,223
21,042	34,179	65,983	50	8,963	180	0	1,338	3,487	5,472	200	400	1,201	3,939	0	0	9,639	556,298
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4,056	0	7,300	50	800	0	0	400	900	1,500	140	0	0	350	0	0	0	83,410
0	0	1,453	0	200	0	0	0	0	0	0	0	0	230	0	0	0	32,101
1,200	9,000	18,878	0	1,609	0	0	150	300	420	0	0	300	0	0	0	2,137	124,288
1,963	2,445	5,719	0	3,091	0	0	564	141	1,470	0	270	294	775	0	0	0	81,248
12,353	22,284	29,463	0	3,013	0	0	164	2,106	1,741	0	80	447	2,504	0	0	7,502	199,516
650	100	2,120	0	150	0	0	50	30	91	60	50	80	30	0	0	0	25,179
820	350	1,050	0	100	180	0	10	10	250	0	0	80	50	0	0	0	10,556

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Region XI - Davao	9,600	181,533	31,846	21,800	4,295	100	0	0	0	0	0	440
Davao del Norte State College	1,400	27,223	2,035	3,050	475	0	0	0	0	0	0	110
Davao Oriental State College of Science and Technology	1,000	39,430	6,585	2,350	380	0	0	0	0	0	0	110
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,800	24,239	5,128	3,300	600	100	0	0	0	0	0	110
University of Southeastern Philippines	4,000	88,641	17,417	12,637	2,840	0	0	0	0	0	0	110
Compostela Valley State College	1,400	2,000	681	463	0	0	0	0	0	0	0	0
Region XII - SOCCSKSARGEN	9,880	118,303	23,111	12,815	1,446	0	0	0	0	0	0	680
Cotabato State University	1,620	17,951	1,894	936	578	0	0	0	0	0	0	280
Cotabato Foundation College of Science and Technology	960	12,823	10,347	1,210	35	0	0	0	0	0	0	110
Sultan Kudarat State University	4,571	28,281	4,107	3,965	248	0	0	0	0	0	0	162
University of Southern Mindanao	2,729	59,248	6,763	6,704	585	0	0	0	0	0	0	128
Region XIII - CARAGA	8,025	184,916	21,417	11,846	2,746	10	1,286	0	0	0	0	3,976
Agusan del Sur State College of Agriculture and Technology	1,037	40,381	3,067	450	360	0	0	0	0	0	0	185
Caraga State University	1,494	37,764	5,918	3,350	1,001	10	886	0	0	0	0	1,981
Surigao del Sur State University	3,094	52,494	6,946	2,221	390	0	0	0	0	0	0	1,410
Surigao State College of Technology	2,400	54,277	5,486	5,825	995	0	400	0	0	0	0	400
Autonomous Region in Muslim Mindanao (ARMM)	15,097	288,249	46,039	50,648	3,131	989	590	0	0	0	0	1,637
Adiong Memorial Polytechnic State College	564	7,968	850	402	80	455	0	0	0	0	0	100
Basilan State College	1,851	9,755	3,712	4,310	468	179	0	0	0	0	0	300
Mindanao State University	5,234	227,826	32,561	37,736	1,608	355	30	0	0	0	0	805
MSU-Tawi-Tawi College of Technology and Oceanography	1,180	16,284	1,830	4,302	350	0	560	0	0	0	0	0
Sulu State College	4,153	16,732	4,744	2,102	300	0	0	0	0	0	0	68
Tawi-Tawi Regional Agricultural College	2,115	9,684	2,342	1,796	325	0	0	0	0	0	0	364
Department of Energy (DOE)	110,518	5,396	59,768	37,987	13,918	0	0	0	0	0	0	2,622
Office of the Secretary	110,518	5,396	59,768	37,987	13,918	0	0	0	0	0	0	2,622
Department of Environment and Natural Resources (DENR)	1,291,713	450,027	1,153,368	310,585	240,656	1,005	899,249	0	0	13,950	0	8,139
Office of the Secretary	1,107,641	379,088	827,724	247,428	202,023	1,005	847,602	0	0	13,950	0	4,911
Environmental Management Bureau	42,753	40,977	83,860	18,994	11,289	0	0	0	0	0	0	1,538
Mines and Geo-Sciences Bureau	55,218	19,037	46,251	24,876	10,595	0	238	0	0	0	0	1,580
National Mapping and Resource Information Authority	71,563	9,263	187,171	16,017	14,266	0	51,409	0	0	0	0	0
National Water Resources Board	9,031	1,424	2,812	1,950	1,469	0	0	0	0	0	0	110
Palawan Council for Sustainable Development Staff	5,507	238	5,550	1,320	1,014	0	0	0	0	0	0	0
Department of Finance (DOF)	545,320	137,368	918,860	679,631	384,710	165	158	0	0	30,500	0	25,231

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
11,691	10,179	8,036	300	792	0	0	200	565	4,130	0	0	390	551	0	0	1,045	287,493
100	1,500	850	0	40	0	0	0	15	690	0	0	140	0	0	0	0	37,628
4,352	100	585	300	200	0	0	0	0	570	0	0	0	0	0	0	175	56,137
0	0	0	0	100	0	0	0	50	0	0	0	0	151	0	0	0	35,578
7,191	8,579	6,555	0	410	0	0	200	500	2,870	0	0	250	400	0	0	0	152,600
48	0	46	0	42	0	0	0	0	0	0	0	0	0	0	0	870	5,550
8,683	0	8,682	14,288	1,062	0	0	344	587	3,070	517	0	547	262	0	0	0	204,277
681	0	1,250	0	450	0	0	85	79	457	177	0	49	105	0	0	0	26,592
911	0	1,000	0	200	0	0	34	98	160	150	0	110	73	0	0	0	28,221
2,435	0	2,217	0	100	0	0	225	410	922	190	0	170	80	0	0	0	48,083
4,656	0	4,215	14,288	312	0	0	0	0	1,531	0	0	218	4	0	0	0	101,381
8,459	10,061	19,208	0	2,080	0	0	700	1,366	2,120	493	293	675	416	0	0	2,295	282,388
765	885	725	0	355	0	0	125	145	115	125	95	215	115	0	0	0	49,145
1,483	4,545	4,855	0	400	0	0	0	596	951	50	0	100	0	0	0	50	65,434
4,413	0	8,458	0	470	0	0	245	505	544	300	90	255	301	0	0	0	82,136
1,798	4,631	5,170	0	855	0	0	330	120	510	18	108	105	0	0	0	2,245	85,673
4,225	7,059	109,119	150	1,224	1,711	0	678	2,345	1,822	980	1,413	2,098	1,173	0	0	310	540,687
1,151	146	108	0	40	1,554	0	46	49	189	49	201	80	0	0	0	0	14,032
1,928	0	810	150	225	0	0	169	0	352	100	180	143	318	0	0	0	24,950
655	6,733	99,703	0	906	157	0	140	1,253	456	572	948	501	625	0	0	0	418,804
354	180	6,310	0	0	0	0	280	200	300	0	0	0	0	0	0	310	32,440
120	0	1,500	0	0	0	0	0	800	330	0	0	110	230	0	0	0	31,189
17	0	688	0	53	0	0	43	43	195	259	84	1,264	0	0	0	0	19,272
139,286	304,767	22,304	2,540	499,305	0	0	121,330	8,295	38,244	15,259	34,738	1,410	12,278	46,000	0	0	1,475,965
139,286	304,767	22,304	2,540	499,305	0	0	121,330	8,295	38,244	15,259	34,738	1,410	12,278	46,000	0	0	1,475,965
2,126,816	302,215	839,406	39,500	74,970	112,158	0	22,396	56,509	120,463	28,410	52,223	2,443	5,697	522	0	1,954,604	10,107,024
1,596,794	185,516	659,653	14,500	54,904	112,158	0	18,525	38,898	92,130	5,479	36,571	526	4,026	522	0	1,939,751	8,391,325
49,431	98,126	49,723	25,000	2,674	0	0	2,850	15,897	15,404	738	4,776	1,762	429	0	0	13,467	479,688
56,996	16,631	40,547	0	2,472	0	0	680	628	6,704	602	9,040	155	851	0	0	522	293,623
391,078	0	88,038	0	14,508	0	0	223	0	3,481	21,421	900	0	315	0	0	0	869,653
23,345	1,150	605	0	210	0	0	70	518	657	20	80	0	40	0	0	0	43,491
9,172	792	840	0	202	0	0	48	568	2,087	150	856	0	36	0	0	864	29,244
562,465	956,965	844,558	0	165,070	0	0	87,473	46,398	12,972	14,425	733,048	5,904	57,132	0	0	27,026	6,235,379

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Office of the Secretary	29,632	13,987	17,013	32,432	9,234	0	158	0	0	1,000	0	3,548
Bureau of Customs	87,783	31,350	219,174	216,307	154,022	0	0	0	0	19,500	0	6,739
Bureau of Internal Revenue	379,054	50,915	636,390	340,030	181,311	0	0	0	0	10,000	0	3,919
Bureau of Local Government Finance	11,699	12,727	5,826	5,859	3,978	165	0	0	0	0	0	1,830
Bureau of the Treasury	6,518	7,478	10,799	42,550	13,956	0	0	0	0	0	0	2,878
Central Board of Assessment Appeals	75	150	300	60	117	0	0	0	0	0	0	110
Cooperative Development Authority	22,054	6,781	10,532	7,832	6,036	0	0	0	0	0	0	2,320
Insurance Commission	6,865	10,362	7,710	9,682	6,575	0	0	0	0	0	0	165
National Tax Research Center	470	300	1,800	2,650	800	0	0	0	0	0	0	110
Securities and Exchange Commission	1,170	3,318	9,316	22,229	8,681	0	0	0	0	0	0	3,612
Department of Foreign Affairs (DFA)	581,351	55,974	2,321,645	183,165	191,095	0	0	0	0	0	0	3,879
Office of the Secretary	576,211	54,066	2,319,355	180,665	189,671	0	0	0	0	0	0	3,420
Foreign Service Institute	1,262	1,377	1,580	2,500	946	0	0	0	0	0	0	289
Technical Cooperation Council of the Philippines	75	21	80	0	18	0	0	0	0	0	0	0
UNESCO National Commission of the Philippines	3,803	510	630	0	460	0	0	0	0	0	0	170
Department of Health (DOH)	415,998	1,329,370	10,895,198	693,221	117,334	19,543	3,467	0	0	0	0	10,486
Office of the Secretary	383,787	1,313,041	10,864,000	684,050	110,092	5,813	3,467	0	0	0	0	8,776
Commission on Population	11,123	14,777	7,656	6,171	3,767	0	0	0	0	0	0	1,588
National Nutrition Council	21,088	1,552	23,542	3,000	3,475	13,730	0	0	0	0	0	122
Department of the Interior and Local Government (DILG)	548,592	1,137,303	7,861,316	1,177,404	318,134	11,339	1,615	0	0	20,000	306,029	7,767
Office of the Secretary	181,000	234,750	99,865	61,614	84,653	0	0	0	0	20,000	0	4,472
Bureau of Fire Protection	91,797	19,247	611,190	71,636	19,591	2,518	0	0	0	0	0	0
Bureau of Jail Management and Penology	26,000	15,000	2,227,350	148,886	11,469	3,587	1,300	0	0	0	0	0
Local Government Academy	1,393	161,120	5,314	3,544	2,354	0	0	0	0	0	0	110
National Police Commission	16,521	4,015	30,345	19,399	12,685	0	0	0	0	0	0	2,521
Philippine National Police	178,849	554,742	4,649,768	830,007	180,358	5,234	0	0	0	0	306,029	0
Philippine Public Safety College	53,032	148,429	237,484	42,318	7,024	0	315	0	0	0	0	664
Department of Justice (DOJ)	233,898	106,776	1,437,299	252,569	100,188	24,909	150	0	0	212,823	0	27,641
Office of the Secretary	29,360	59,295	50,632	24,849	19,547	24,600	100	0	0	184,423	0	5,288

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
252,141	18,851	13,394	0	21,222	0	0	10,100	1,075	1,627	500	14,042	1,881	8,951	0	0	8,784	459,572
95,408	179,163	650,031	0	8,857	0	0	1,880	36,910	0	5,338	9,405	0	1,670	0	0	7,200	1,730,737
149,659	699,739	123,104	0	23,202	0	0	68,850	5,249	0	8,112	536,507	444	45,274	0	0	10,609	3,272,368
2,911	3,500	2,074	0	1,154	0	0	2,057	0	0	0	9,102	0	0	0	0	0	62,882
53,094	22,279	42,896	0	104,930	0	0	650	150	945	250	17,755	0	220	0	0	0	327,348
0	160	0	0	70	0	0	0	0	0	0	193	0	30	0	0	0	1,265
1,504	8,763	3,476	0	1,812	0	0	547	984	6,505	62	9,501	538	205	0	0	0	89,452
6,439	9,978	5,127	0	1,961	0	0	1,285	1,014	3,382	0	744	2,367	338	0	0	2	73,996
300	450	687	0	80	0	0	10	280	88	0	5,380	20	40	0	0	0	13,465
1,009	14,082	3,769	0	1,782	0	0	2,094	736	425	163	130,419	654	404	0	0	431	204,294
245,204	238,317	158,992	0	91,065	0	0	13,506	26,740	216,920	35,177	709,630	0	15,344	355,698	0	25	5,443,727
239,411	236,647	158,547	0	90,930	0	0	13,477	24,805	216,710	35,177	707,190	0	14,881	355,698	0	0	5,416,861
50	1,670	245	0	85	0	0	24	425	0	0	1,420	0	422	0	0	0	12,295
2,933	0	0	0	0	0	0	0	0	40	0	50	0	16	0	0	0	3,233
2,810	0	200	0	50	0	0	5	1,510	170	0	970	0	25	0	0	25	11,338
3,711,022	418,382	213,279	44,263,913	151,655	0	0	657,372	70,041	83,679	66,527	45,951	612	4,563	80,245	0	87,025	63,338,883
3,649,978	418,382	207,577	44,138,506	149,523	0	0	563,516	51,737	33,917	66,126	42,214	569	4,245	80,245	0	87,025	62,866,586
20,070	0	2,702	125,407	1,491	0	0	356	579	0	301	2,854	43	318	0	0	0	199,203
40,974	0	3,000	0	641	0	0	93,500	17,725	49,762	100	883	0	0	0	0	0	273,094
115,312	191,787	1,293,281	12,210,000	173,281	0	0	7,845	228,373	27,178	25,260	475,318	460	23,468	62	0	6,389	26,167,513
58,311	53,351	44,026	12,210,000	10,361	0	0	948	17,107	12,128	4,207	85,427	20	603	0	0	0	13,182,843
10,287	0	263,238	0	33,351	0	0	4,071	36,639	0	2,319	32,620	0	255	0	0	212	1,198,971
8,700	1,900	113,000	0	13,471	0	0	250	9,380	1,000	1,100	11,000	0	300	62	0	2,090	2,595,845
2,402	5,802	2,687	0	470	0	0	0	1,050	0	93	7,500	50	40	0	0	0	193,929
5,506	18,990	10,120	0	2,496	0	0	100	736	4,472	200	26,156	155	1,799	0	0	3,687	159,903
14,574	93,396	802,043	0	112,570	0	0	2,274	152,819	0	17,341	288,521	0	19,711	0	0	400	8,208,636
15,532	18,348	58,167	0	562	0	0	202	10,642	9,578	0	24,094	235	760	0	0	0	627,386
357,768	119,014	131,928	1,206	259,202	0	0	6,714	8,497	55,404	9,220	93,662	1,525	7,748	500	0	5,980	3,454,621
127,377	4,243	8,258	0	1,480	0	0	3,500	2,280	43,739	3,310	5,500	435	1,684	0	0	0	599,900

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Bureau of Corrections	55,322	5,300	969,648	77,087	3,135	0	0	0	0	0	0	306
Bureau of Immigration	87,906	8,844	49,566	34,000	30,000	0	0	0	0	8,000	0	331
Land Registration Authority	4,600	1,750	172,727	28,150	6,710	0	0	0	0	0	0	2,594
National Bureau of Investigation	32,334	8,284	118,627	46,752	13,589	309	0	0	0	20,400	0	2,687
Office of the Government Corporate Counsel	180	120	1,250	2,300	1,900	0	0	0	0	0	0	1,504
Office of the Solicitor General	2,012	10,469	15,358	19,186	10,783	0	0	0	0	0	0	6,206
Parole and Probation Administration	16,034	7,214	11,358	7,983	5,904	0	0	0	0	0	0	1,824
Presidential Commission on Good Government	1,500	500	4,600	3,900	3,500	0	50	0	0	0	0	1,990
Public Attorney's Office	4,650	5,000	43,533	8,362	5,120	0	0	0	0	0	0	4,911
Department of Labor and Employment (DOLE)	216,044	3,292,916	342,824	224,809	131,582	2,213	0	0	0	0	0	33,251
Office of the Secretary	118,522	61,129	68,368	35,869	52,434	0	0	0	0	0	0	4,600
Institute for Labor Studies	1,051	500	1,460	1,276	743	0	0	0	0	0	0	110
National Conciliation and Mediation Board	6,762	3,553	7,718	5,277	5,028	0	0	0	0	0	0	1,626
National Labor Relations Commission	3,408	4,881	9,409	22,152	18,122	0	0	0	0	0	0	21,516
National Maritime Polytechnic	2,434	585	6,343	5,026	1,390	0	0	0	0	0	0	110
National Wages and Productivity Commission	5,919	3,653	10,381	5,276	4,642	0	0	0	0	0	0	342
Philippine Overseas Employment Administration	9,197	5,159	20,095	23,596	18,486	0	0	0	0	0	0	968
Professional Regulation Commission	21,397	6,400	96,224	24,039	9,549	0	0	0	0	0	0	1,888
Technical Education and Skills Development Authority	47,354	3,207,056	122,826	102,298	21,188	2,213	0	0	0	0	0	2,091
Department of National Defense (DND)	849,722	726,273	11,276,528	1,844,180	405,262	15,681	5,185	0	0	23,000	246,397	54,715
Office of the Secretary - Proper	23,809	29,167	59,484	26,000	13,477	0	0	0	0	23,000	10,000	3,072
Government Arsenal	6,000	4,400	654,300	36,000	0	0	0	0	0	0	0	130
National Defense College of the Philippines	6,472	1,312	10,937	196	1,440	0	0	0	0	0	0	108
Office of Civil Defense	47,097	236,463	475,101	4,660	34,699	12,078	0	0	0	0	0	167
Philippine Veterans Affairs Office (PVAO) - Proper	2,600	2,400	26,810	12,810	16,006	0	0	0	0	0	0	380
Veterans Memorial Medical Center	46	500	315,782	68,300	1,315	250	0	0	0	0	0	110
Philippine Army (Land Forces)	272,407	235,134	3,485,532	464,592	133,860	1,450	5,000	0	0	0	44,000	0
Philippine Air Force (Air Forces)	240,651	57,668	1,859,681	334,321	39,792	1,550	0	0	0	0	17,000	12,447

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
10,360	0	54,892	1,000	700	0	0	820	1,200	5,000	0	2,650	200	400	500	0	1,500	1,190,020
0	25,000	19,706	0	2,663	0	0	640	2,200	255	36	8,500	74	400	0	0	0	278,121
23,615	47,500	3,545	0	249,619	0	0	500	500	3,000	2,000	13,085	0	500	0	0	2,200	562,595
129,790	9,075	30,639	206	1,401	0	0	779	987	0	2,761	4,159	515	1,124	0	0	0	424,418
0	360	100	0	100	0	0	0	25	0	0	4,822	0	0	0	0	0	12,661
2,635	10,007	6,400	0	1,165	0	0	150	100	100	463	39,589	0	2,437	0	0	1,680	128,740
46,766	9,245	3,088	0	724	0	0	25	855	920	0	4,264	1	53	0	0	0	116,258
15,751	7,800	3,700	0	700	0	0	200	50	700	50	1,600	0	250	0	0	600	47,441
1,474	5,784	1,600	0	650	0	0	100	300	1,690	600	9,493	300	900	0	0	0	94,467
260,789	278,376	124,229	2,567,028	27,276	0	0	13,671	40,323	75,555	27,377	227,710	1,704	4,438	2,922	0	3,069	7,898,106
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132,575	27,451	37,258	2,296,308	7,964	0	0	2,157	14,773	45,117	23,626	124,254	25	972	2,865	0	0	3,056,267
115	1,216	589	0	138	0	0	80	300	720	0	130	0	30	0	0	420	8,878
5,210	10,431	2,354	0	962	0	0	228	636	3,425	0	11,459	0	256	0	0	0	64,925
710	17,813	2,545	0	1,292	0	0	800	1,140	300	706	37,923	0	120	0	0	0	142,837
4,007	5,140	4,268	0	1,839	0	0	300	1,200	1,200	154	1,580	60	235	57	0	0	35,928
5,989	2,700	2,144	0	500	0	0	1,523	482	9,671	138	13,190	50	301	0	0	0	66,901
2,698	47,277	9,412	0	2,706	0	0	500	200	4,500	0	8,771	0	150	0	0	2,649	156,364
21,067	145,409	11,085	0	5,653	0	0	3,474	880	945	332	23,576	0	797	0	0	0	372,715
88,418	20,939	54,574	270,720	6,222	0	0	4,609	20,712	9,677	2,421	6,827	1,569	1,577	0	0	0	3,993,291
272,566	165,770	6,659,577	0	206,600	15,533	0	10,784	56,262	966,398	129,704	144,021	1,524	18,281	153,423	0	21,289	24,268,675
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14,922	11,856	124,254	0	2,439	0	0	689	2,044	25,406	0	23,241	0	759	250	0	0	393,869
5,093	15,382	10,055	0	2,087	0	0	296	64	607	920	0	0	186	0	0	0	735,520
4,337	3,570	1,600	0	440	0	0	0	400	1,595	0	1,150	5	330	0	0	0	33,892
9,372	1,825	7,000	0	7,600	0	0	350	10,150	2,375	2,459	15,880	0	500	75	0	3,500	871,351
14,403	16,030	12,705	0	435	0	0	350	3,853	8,000	68	6,080	0	750	151,598	0	0	275,278
6,656	16,167	4,360	0	732	0	0	50	0	250	0	7,250	0	33	0	0	0	421,801
26,864	7,600	1,324,388	0	96,107	15,533	0	5,499	16,160	417,733	56,964	12,475	538	5,080	0	0	0	6,626,916
5,662	13,821	3,688,811	0	19,166	0	0	1,550	5,561	160,596	9,293	2,171	45	3,420	1,500	0	3	6,474,709

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Philippine Navy (Naval Forces)	27,499	29,614	2,674,082	362,465	59,429	353	185	0	0	0	34,749	6,268
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	223,141	129,615	1,714,819	534,836	105,244	0	0	0	0	0	140,648	32,033
Department of Public Works and Highways (DPWH)	140,074	39,066	293,331	253,513	115,677	0	0	0	0	0	0	4,976
Office of the Secretary	140,074	39,066	293,331	253,513	115,677	0	0	0	0	0	0	4,976
Department of Science and Technology (DOST)	201,376	2,434,028	411,594	299,742	1,804,838	33,622	1,996	0	0	0	0	8,723
Office of the Secretary	38,097	4,405	60,309	48,226	16,639	130	0	0	0	0	0	3,552
Advanced Science and Technology Institute	15,200	6,832	4,495	15,369	312,085	0	500	0	0	0	0	110
Food and Nutrition Research Institute	32,865	3,300	41,760	9,600	2,177	350	0	0	0	0	0	326
Forest Products Research and Development Institute	4,037	763	4,736	6,490	700	0	0	0	0	0	0	110
Industrial Technology Development Institute	4,240	500	8,615	17,262	1,680	0	0	0	0	0	0	463
Information and Communications Technology Office	36,825	1,655	21,932	54,507	1,384,005	0	141	0	0	0	0	967
Metals Industry Research and Development Center	1,000	300	5,802	14,454	895	0	0	0	0	0	0	110
National Academy of Science and Technology	635	110	1,375	1,372	470	32,651	1,285	0	0	0	0	110
National Research Council of the Philippines	723	522	653	1,842	250	240	0	0	0	0	0	110
Philippine Atmospheric, Geophysical and Astronomical Services Administration	20,058	14,083	169,291	34,981	47,459	0	0	0	0	0	0	110
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	9,666	2,751	8,300	9,200	5,056	0	0	0	0	0	0	110
Philippine Council for Health Research and Development	525	200	730	1,660	689	0	0	0	0	0	0	80
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	1,510	460	2,428	3,890	658	0	0	0	0	0	0	300
Philippine Institute of Volcanology and Seismology	12,842	4,282	18,292	11,342	13,681	0	0	0	0	0	0	110
Philippine Nuclear Research Institute	950	220	16,068	20,325	4,500	160	0	0	0	0	0	182
Philippine Science High School	17,920	195,665	36,619	36,494	10,039	0	70	0	0	0	0	1,490
Philippine Textile Research Institute	1,114	135	4,360	5,304	457	91	0	0	0	0	0	110
Science Education Institute	510	2,197,216	1,759	2,250	550	0	0	0	0	0	0	110
Science and Technology Information Institute	859	409	3,155	3,624	2,204	0	0	0	0	0	0	153
Technology Application and Promotion Institute	1,800	220	915	1,550	644	0	0	0	0	0	0	110
Department of Social Welfare and Development (DSWD)	854,926	2,993,530	742,457	188,112	441,914	240	0	0	0	0	0	6,811
Office of the Secretary	837,188	2,974,272	730,796	182,406	433,991	60	0	0	0	0	0	5,171

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
129,970	6,000	1,117,769	0	44,731	0	0	0	7,167	3,491	51,664	22,935	0	2,000	0	0	17,743	4,598,114
55,287	73,519	368,635	0	32,863	0	0	2,000	10,863	346,345	8,336	52,839	936	5,223	0	0	43	3,837,225
34,242	49,058	12,975,787	0	43,380	0	0	5,541	20,371	3,708	9,451	12,036	538	4,519	0	0	1,080	14,006,348
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34,242	49,058	12,975,787	0	43,380	0	0	5,541	20,371	3,708	9,451	12,036	538	4,519	0	0	1,080	14,006,348
637,407	205,200	222,302	2,369,609	157,665	2,341	0	4,246	27,393	45,462	14,205	70,387	2,757	118,323	1,772,895	2,000	58,209	10,906,320
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9,015	45,250	30,159	2,342,609	5,592	0	0	795	1,657	4,933	389	5,273	592	774	0	0	0	2,618,396
137,495	3,767	2,200	0	375	0	0	90	912	720	865	1,350	0	583	0	0	0	502,948
43,130	6,700	3,533	0	685	0	0	60	4,300	6,150	1,100	20	0	500	0	0	28,644	185,200
350	2,214	1,239	0	260	0	0	30	350	0	50	0	200	140	0	0	0	21,669
0	6,652	3,568	0	2,267	0	0	50	182	125	165	185	500	280	0	0	0	46,734
382,430	36,397	18,761	0	1,818	0	0	137	665	11,436	535	39,976	298	111,622	0	0	16,753	2,120,860
490	3,590	4,080	0	600	0	0	75	315	100	240	155	10	40	0	0	100	32,356
3,005	1,546	1,635	0	291	0	0	220	755	5,022	90	135	50	22	0	0	2,081	52,860
127	1,098	914	0	60	0	0	14	646	1,383	5	22	330	15	19,266	0	0	28,220
12,575	18,000	95,598	0	122,446	0	0	250	800	2,000	2,979	4,794	50	300	0	0	100	545,874
8,674	7,200	15,809	0	1,472	0	0	20	4,469	7,054	450	685	49	257	754,055	0	0	835,277
520	900	349	0	150	0	0	56	150	350	0	100	0	50	445,184	0	0	451,693
2,320	1,800	3,400	0	400	0	0	50	400	650	0	330	0	791	554,190	0	0	573,577
15,250	5,957	14,744	0	9,700	0	0	88	1,356	553	1,360	3,120	100	350	0	0	515	113,642
280	9,500	9,001	0	1,750	0	0	30	380	50	320	100	378	800	200	0	0	65,194
13,725	45,046	12,351	0	8,214	0	0	1,902	8,330	3,847	759	4,389	100	992	0	0	0	397,952
1,456	3,807	1,621	0	718	0	0	44	112	161	68	28	0	107	0	0	0	19,693
192	2,250	430	0	450	0	0	10	20	25	0	10	0	90	0	0	0	2,205,872
1,966	1,620	1,600	0	117	2,341	0	300	1,219	523	130	215	0	570	0	0	0	21,005
4,407	1,906	1,310	27,000	300	0	0	25	375	380	4,700	9,500	100	40	0	2,000	10,016	67,298
4,264,578	192,759	165,580	91,556,039	18,100	37,338	0	60,490	40,559	246,529	21,182	43,629	153	89,327	240	0	183,937	102,148,430
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4,242,053	187,317	161,075	91,555,539	17,238	33,253	0	59,965	36,002	235,739	21,162	37,126	53	88,591	0	0	183,268	102,022,265

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Council for the Welfare of Children	1,265	5,760	1,417	1,218	880	0	0	0	0	0	0	298
Inter-Country Adoption Board	5,350	5,900	3,470	892	2,815	0	0	0	0	0	0	110
National Council on Disability Affairs	2,043	950	1,895	1,116	1,323	0	0	0	0	0	0	110
National Youth Commission	5,900	4,148	3,953	2,480	2,561	180	0	0	0	0	0	1,004
Juvenile Justice and Welfare Council	3,180	2,500	926	0	344	0	0	0	0	0	0	118
Department of Tourism (DOT)	211,435	35,635	98,649	48,358	48,057	0	0	0	0	0	0	4,951
Office of the Secretary	210,387	35,335	90,349	23,558	46,820	0	0	0	0	0	0	4,651
Intramuros Administration	673	300	1,540	800	565	0	0	0	0	0	0	150
National Parks Development Committee	375	0	6,760	24,000	672	0	0	0	0	0	0	150
Department of Trade and Industry (DTI)	242,880	156,956	169,832	101,108	89,807	0	0	0	0	0	0	9,423
Office of the Secretary	202,445	146,695	151,311	75,028	77,020	0	0	0	0	0	0	6,782
Board of Investments	32,081	8,594	10,966	10,400	8,209	0	0	0	0	0	0	1,761
Philippine Trade Training Center	315	330	1,100	7,892	900	0	0	0	0	0	0	110
Design Center of the Philippines	6,920	682	2,800	3,356	1,818	0	0	0	0	0	0	110
Construction Industry Authority of the Philippines (CIAP)	1,119	655	3,655	4,432	1,860	0	0	0	0	0	0	660
Department of Transportation and Communications (DOTC)	235,764	170,870	1,747,922	859,138	115,797	316	0	0	0	11,500	10,000	7,930
Office of the Secretary	85,600	94,240	493,165	714,652	53,486	0	0	0	0	2,900	0	6,282
Civil Aeronautics Board	7,000	2,000	2,000	3,500	4,800	0	0	0	0	0	0	110
Maritime Industry Authority	84,423	31,437	86,581	50,001	20,031	0	0	0	0	600	0	1,156
Office of Transportation Cooperatives	600	200	350	400	270	0	0	0	0	0	0	110
Office for Transportation Security	28,521	313	19,631	6,522	2,131	316	0	0	0	8,000	0	162
Philippine Coast Guard	29,000	42,000	1,144,954	83,327	34,663	0	0	0	0	0	10,000	0
Toll Regulatory Board	620	680	1,241	736	416	0	0	0	0	0	0	110
National Economic and Development Authority (NEDA)	601,917	281,210	307,258	97,566	112,381	0	100,000	0	0	0	0	10,310
Office of the Director-General	33,174	16,877	39,551	29,804	20,396	0	100,000	0	0	0	0	5,606
Philippine National Volunteer Service Coordinating Agency	468	400	499	996	320	0	0	0	0	0	0	118
Public-Private Partnership Center of the Philippines	3,112	5,222	2,760	2,720	3,350	0	0	0	0	0	0	846

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
6,700	1,492	1,746	0	300	0	0	25	1,155	2,458	0	530	0	22	0	0	119	25,385
3,740	865	1,130	0	175	0	0	500	338	510	0	690	0	448	50	0	450	27,433
636	890	803	0	87	0	0	0	879	2,837	20	0	0	120	190	0	100	13,999
6,667	1,758	656	500	200	4,085	0	0	685	2,940	0	5,283	0	60	0	0	0	43,060
4,782	437	170	0	100	0	0	0	1,500	2,045	0	0	100	86	0	0	0	16,288
305,598	66,652	22,464	372,853	10,859	0	0	629,524	43,942	85,421	15,264	156,436	1,232	2,898	3,070	0	0	2,163,298
273,576	21,339	14,414	372,853	10,054	0	0	628,724	43,867	84,971	15,264	156,186	1,232	2,818	3,070	0	0	2,039,468
6,200	1,200	6,050	0	600	0	0	700	15	150	0	100	0	80	0	0	0	19,123
25,822	44,113	2,000	0	205	0	0	100	60	300	0	150	0	0	0	0	0	104,707
307,153	243,103	60,571	631,520	11,031	0	0	54,330	62,377	103,612	6,063	317,007	121	14,709	10	0	7,590	2,589,203
279,373	191,272	56,598	631,520	8,766	0	0	49,835	56,852	92,919	5,430	258,829	103	9,188	0	0	7,590	2,307,556
4,044	34,760	2,305	0	818	0	0	3,587	2,500	8,803	500	32,547	0	1,514	0	0	0	163,389
605	6,890	700	0	310	0	0	240	147	168	23	70	3	60	0	0	0	19,863
17,275	4,324	500	0	100	0	0	365	2,550	588	110	10,557	10	3,600	10	0	0	55,675
5,856	5,857	468	0	1,037	0	0	303	328	1,134	0	15,004	5	347	0	0	0	42,720
175,844	1,302,936	2,518,564	0	106,768	40,901	0	25,856	280,377	127,961	15,771	5,545,998	9,824	4,383	0	0	860,595	14,175,015
137,207	1,246,251	1,894,613	0	31,251	32,901	0	21,989	5,298	37,737	13,164	5,421,982	9,599	2,539	0	0	840,994	11,145,850
1,100	2,400	2,000	0	250	0	0	500	0	4,500	0	300	0	100	0	0	0	30,560
20,742	47,219	6,551	0	1,988	0	0	2,101	269,328	10,147	2,180	102,305	225	1,015	0	0	0	738,030
1,151	0	140	0	64	0	0	10	50	100	0	2,985	0	40	0	0	0	6,470
5,620	7,066	79,364	0	152	0	0	66	396	13,144	112	6,113	0	13	0	0	13,671	191,313
5,396	0	535,524	0	72,933	8,000	0	1,040	5,305	62,100	315	9,061	0	646	0	0	5,930	2,050,194
4,628	0	372	0	130	0	0	150	0	233	0	3,252	0	30	0	0	0	12,598
341,967	1,236,250	39,456	276	14,068	0	0	12,308	363,723	41,492	8,335	557,357	691	1,983	10	0	76,381	4,204,939
258,964	38,599	17,119	0	4,040	0	0	571	7,231	33,064	535	7,374	344	1,325	0	0	0	614,574
2,466	550	180	0	37	0	0	0	213	1,009	0	3,488	0	16	0	0	0	10,760
710	3,670	632	0	385	0	0	267	962	3,035	82	12,966	0	48	0	0	0	40,767

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	300	640	666	1,190	434	0	0	0	0	0	0	110
Tariff Commission	5,111	510	2,064	658	910	0	0	0	0	0	0	440
Philippine Statistics Authority	559,752	257,561	261,718	62,198	86,971	0	0	0	0	0	0	3,190
Presidential Communications Operations Office (PCOO)	104,964	3,842	60,599	63,880	50,836	0	300	0	0	0	0	2,294
Presidential Communications Operations Office (Proper)	40,458	863	16,993	8,228	14,882	0	0	0	0	0	0	1,428
Bureau of Broadcast Services	5,689	792	8,181	29,217	12,492	0	0	0	0	0	0	110
Bureau of Communications Services	351	280	3,305	1,833	1,430	0	300	0	0	0	0	110
News and Information Bureau	7,681	298	7,760	3,734	4,374	0	0	0	0	0	0	110
Philippine Information Agency	6,568	1,209	17,280	19,608	12,440	0	0	0	0	0	0	426
Presidential Broadcast Staff (RTVM)	44,217	400	7,080	1,260	5,218	0	0	0	0	0	0	110
Other Executive Offices	494,314	269,783	474,152	276,416	178,516	136,890	26,900	42,509	0	79,600	20,200	38,246
Anti-Money Laundering Council	2,821	6,190	947	3,253	2,450	0	0	0	0	5,000	0	0
Climate Change Commission	12,794	18,400	5,405	726	475	0	0	0	0	0	0	616
Commission on Filipinos Overseas	1,198	1,645	3,672	4,476	6,938	0	0	0	0	0	0	454
Commission on Higher Education	73,974	91,595	23,731	24,835	16,096	0	0	0	0	0	0	3,730
Commission on the Filipino Language	1,400	300	2,000	2,000	625	1,000	500	0	0	0	0	525
Dangerous Drugs Board	4,300	35,780	12,247	4,600	2,075	0	8,000	0	0	0	0	1,022
Energy Regulatory Commission	7,000	2,800	34,100	7,050	4,750	0	0	0	0	0	0	1,708
Film Development Council of the Philippines	4,845	500	4,000	2,700	1,530	69,860	0	0	0	0	0	100
Games and Amusement Board	5,378	1,484	2,000	2,100	2,200	0	0	0	0	0	0	122
Governance Commission for Government-Owned or Controlled Corporations	7,500	9,000	7,087	6,000	4,512	0	0	0	0	0	0	1,166
Housing and Land Use Regulatory Board	9,254	1,438	13,509	8,894	6,635	0	0	0	0	0	0	392
Housing and Urban Development Coordinating Council	4,235	6,194	6,351	4,795	4,665	400	10,000	0	0	0	0	1,243
Mindanao Development Authority	10,291	824	5,330	108	2,421	0	0	0	0	0	0	858
Movie and Television Review and Classification Board	19,213	1,809	2,745	1,744	1,539	0	0	0	0	0	0	284
National Anti-Poverty Commission	18,639	1,950	3,561	2,941	1,597	0	0	0	0	0	0	616
National Commission for Culture and the Arts-Proper	28,239	2,275	10,147	6,420	6,505	0	2,000	0	0	0	0	220

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
630	983	85	0	80	0	0	0	0	40	10	3,414	60	65	0	0	146	8,853
0	340	310	0	50	0	0	975	1,588	75	0	7,070	10	94	10	0	0	20,215
79,197	1,192,108	21,130	276	9,476	0	0	10,495	353,729	4,269	7,708	523,045	277	435	0	0	76,235	3,509,770
54,215	36,359	25,372	0	13,254	0	0	3,120	2,350	22,680	3,095	24,566	545	3,576	50	0	21,634	497,531
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21,424	3,787	4,237	0	742	0	0	66	0	14,872	158	7,083	0	1,562	0	0	21,056	157,839
5,771	20,644	4,422	0	2,020	0	0	94	96	2,400	720	1,760	480	672	50	0	0	95,610
649	550	415	0	150	0	0	0	536	0	50	3,822	0	200	0	0	578	14,559
6,288	1,113	847	0	50	0	0	1	915	0	100	2,007	6	0	0	0	0	35,284
12,180	8,425	9,418	0	1,363	0	0	2,959	759	4,808	2,067	7,621	59	1,016	0	0	0	108,206
7,903	1,840	6,033	0	8,929	0	0	0	44	600	0	2,273	0	126	0	0	0	86,033
662,916	220,470	143,922	864,909	28,031	10,566	0	36,588	48,573	238,271	9,350	297,192	7,872	34,529	2,305,015	0	200,364	7,146,094
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1,365	0	768	0	243	0	0	7,253	1,500	1,000	0	500	1,132	5,578	0	0	0	40,000
12,927	0	100	0	0	0	0	30	250	1,947	50	2,012	0	960	0	0	0	56,692
13,118	5,021	1,772	0	182	0	0	50	1,130	410	0	11,158	0	573	0	0	0	51,797
133,703	9,700	18,282	414,334	1,594	0	0	2,588	3,566	62,419	1,020	5,793	260	1,039	2,252,989	0	5,046	3,146,294
1,750	950	600	0	100	0	0	250	1,100	400	300	600	0	0	0	0	0	14,400
210	2,800	1,020	69,300	140	0	0	1,700	3,304	3,050	220	500	22	324	0	0	0	150,614
73,396	7,400	2,121	0	1,050	0	0	3,100	300	0	0	19,873	0	1,129	0	0	0	165,777
7,200	0	3,000	0	654	0	0	0	1,300	1,499	500	6,580	100	300	0	0	200	104,868
984	2,102	890	0	450	0	0	25	70	400	0	1,781	2	115	0	0	0	20,103
11,652	2,245	1,014	0	1,107	0	0	1,000	440	2,443	0	1,440	4,613	1,778	0	0	0	62,997
37,187	9,216	3,267	0	1,759	0	0	540	995	1,096	632	11,355	0	432	100	0	0	106,701
6,171	6,069	3,925	0	588	0	0	530	733	2,351	300	11,600	960	420	0	0	0	71,530
4,119	3,865	2,676	0	423	9,606	0	0	2,739	9,280	0	6,162	5	168	0	0	731	59,606
7,968	0	770	0	211	0	0	425	692	3,746	0	4,554	0	60	0	0	0	45,760
42,393	2,709	526	0	158	0	0	0	552	42,555	0	2,771	0	35	0	0	0	121,003
52,637	3,680	1,475	257,275	1,070	0	0	11,182	2,770	4,398	437	3,185	150	740	46,000	0	550	441,355

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
National Historical Commission of the Philippines	7,131	749	13,418	8,996	1,792	0	1,200	0	0	0	0	1,110
National Library of the Philippines	3,860	3,930	8,576	11,661	5,660	0	0	0	0	0	0	110
National Archives of the Philippines	3,686	1,700	5,820	6,138	678	0	0	0	0	0	0	110
National Commission on Indigenous People	10,451	2,026	10,180	8,906	8,888	0	0	0	0	0	0	3,426
National Commission on Muslim Filipinos (Office on Muslim Affairs)	22,697	3,819	7,675	6,180	5,123	0	0	0	0	0	0	4,556
National Intelligence Coordinating Agency	18,312	4,066	30,239	25,509	17,137	0	0	0	0	1,000	20,200	3,408
National Security Council	4,000	1,026	5,401	5,686	6,319	0	0	0	0	0	0	1,666
National Telecommunications Commission	14,170	5,053	23,279	17,331	14,877	0	0	0	0	0	0	1,520
Office of the Presidential Adviser on the Peace Process	123,410	14,682	36,405	6,710	17,633	0	0	0	0	0	0	2,466
Optical Media Board	3,969	200	2,488	1,734	572	0	0	0	0	0	0	216
Pasig River Rehabilitation Commission	923	3,700	7,800	4,100	495	0	0	42,509	0	0	0	110
Philippine Commission on Women (National Commission on the Role of Filipino Women)	5,069	532	5,092	2,900	1,635	0	0	0	0	0	0	110
Philippine Drug Enforcement Agency	4,968	10,106	92,325	14,416	7,401	0	0	0	0	73,600	0	281
Philippine Racing Commission	2,104	810	2,090	1,300	1,015	65,580	0	0	0	0	0	210
Philippine Sports Commission	22,880	7,424	49,156	46,530	5,033	0	0	0	0	0	0	772
Presidential Commission for the Urban Poor	7,911	22,502	4,303	2,562	2,226	0	0	0	0	0	0	486
Presidential Communications Development and Strategic Planning Office	7,109	1,674	2,600	384	2,935	0	5,200	0	0	0	0	642
Presidential Legislative Liaison Office	1,050	1,500	2,050	0	1,386	50	0	0	0	0	0	1,058
Presidential Management Staff	15,057	2,000	23,352	17,688	11,032	0	0	0	0	0	0	2,823
Fertilizer and Pesticide Authority	4,476	100	5,071	5,043	1,666	0	0	0	0	0	0	110
Autonomous Region in Muslim Mindanao (ARMM)	98,478	157,215	632,862	52,252	29,927	200	1,202	0	0	420	0	12,393
Autonomous Regional Government in Muslim Mindanao	98,478	157,215	632,862	52,252	29,927	200	1,202	0	0	420	0	12,393
Joint Legislative-Executive Councils	85	60	115	0	45	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	85	60	115	0	45	0	0	0	0	0	0	0
The Judiciary	218,867	217,239	1,053,141	495,913	223,856	230	0	0	0	0	0	287,419
Supreme Court of the Philippines and the Lower Courts	183,803	184,250	921,215	362,091	191,969	0	0	0	0	0	0	265,941
Presidential Electoral Tribunal	0	0	191	268	596	0	0	0	0	0	0	271

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
23,321	26,658	5,955	0	192	0	0	1,555	5,619	6,654	1,059	2,538	173	741	0	0	0	108,861
1,128	13,454	4,209	0	1,320	0	0	0	0	400	0	0	350	4,503	0	0	0	59,161
11,207	7,938	1,075	0	591	0	0	100	600	350	100	18,831	100	80	0	0	0	59,104
4,162	4,456	3,658	0	1,771	0	0	1	1,517	6,168	1,218	15,579	0	1,138	0	0	183,550	267,095
2,272	9,989	1,035	15,000	135	0	0	590	1,000	3,995	145	15,529	0	206	5,666	0	0	105,612
2,800	0	15,501	0	3,713	0	0	0	40	14,033	1,000	3,400	0	835	10	0	0	161,203
6,458	0	6,056	0	450	0	0	0	0	7,795	0	912	0	2,169	0	0	0	47,938
0	26,027	5,604	0	979	0	0	510	200	2,500	0	2,080	0	382	0	0	0	114,512
57,312	3,275	13,139	109,000	900	0	0	2,564	0	49,449	0	52,175	0	382	0	0	26	489,528
210	1,332	770	0	349	0	0	50	100	667	0	5,584	0	50	0	0	0	18,291
69,221	14,816	555	0	2,155	0	0	330	516	780	0	4,704	0	65	0	0	0	152,779
7,136	2,650	600	0	300	0	0	329	908	0	50	1,040	0	40	0	0	4,578	32,969
26,687	6,351	14,201	0	326	0	0	0	12,777	0	0	47,190	0	0	0	0	0	310,629
2,330	0	600	0	320	960	0	0	20	200	0	2,300	0	100	0	0	5,543	85,482
1,200	27,039	7,450	0	857	0	0	1,736	0	0	1,511	500	0	200	0	0	0	172,288
10,036	5,168	706	0	350	0	0	0	0	144	216	5,446	0	179	0	0	0	62,235
12,908	0	1,382	0	60	0	0	0	3,500	2,350	542	2,676	0	5,256	200	0	0	49,418
1,680	687	470	0	231	0	0	0	0	3,000	0	170	0	40	50	0	140	13,562
10,687	13,273	16,570	0	2,358	0	0	130	70	1,892	0	26,083	5	4,457	0	0	0	147,477
5,381	1,600	2,180	0	945	0	0	20	265	900	50	591	0	55	0	0	0	28,453
170,810	62,776	357,802	1,330,163	3,898	7,911	0	3,948	4,746	5,460	12,671	35,192	428	3,317	35,311	0	84,037	3,103,419
170,810	62,776	357,802	1,330,163	3,898	7,911	0	3,948	4,746	5,460	12,671	35,192	428	3,317	35,311	0	84,037	3,103,419
50	0	30	0	30	0	0	0	27	60	0	0	0	17	0	0	0	519
50	0	30	0	30	0	0	0	27	60	0	0	0	17	0	0	0	519
95,731	42,948	340,193	59,983	81,257	0	0	13,850	2,011	30,788	8,449	234,470	322	22,026	0	0	634,826	4,063,519
28,520	0	277,989	59,983	69,529	0	0	10,880	1,030	24,803	5,997	212,817	0	2,129	0	0	624,424	3,427,370
0	0	71	0	36	0	0	0	0	0	32	655	0	0	0	0	10,402	12,522

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Sandiganbayan	8,202	16,919	15,782	37,080	4,296	230	0	0	0	0	0	3,693
Court of Appeals	21,540	11,896	105,529	82,244	22,270	0	0	0	0	0	0	14,400
Court of Tax Appeals	5,322	4,174	10,424	14,230	4,725	0	0	0	0	0	0	3,114
Civil Service Commission (CSC)	18,739	17,520	33,549	15,751	25,849	30,339	0	0	300	0	0	6,911
Civil Service Commission	13,949	12,867	31,392	12,314	23,301	29,789	0	0	300	0	0	6,601
Career Executive Service Board	4,790	4,653	2,157	3,437	2,548	550	0	0	0	0	0	310
Commission on Audit (COA)	94,646	22,819	39,094	54,414	16,811	0	0	0	0	10,000	0	6,336
Commission on Audit (COA)	94,646	22,819	39,094	54,414	16,811	0	0	0	0	10,000	0	6,336
Commission on Elections (COMELEC)	56,993	65,581	903,540	55,037	74,907	0	0	0	0	0	0	4,466
Commission on Elections (COMELEC)	56,993	65,581	903,540	55,037	74,907	0	0	0	0	0	0	4,466
Office of the Ombudsman	13,869	4,704	50,073	34,478	15,483	0	0	0	0	3,000	0	14,505
Office of the Ombudsman	13,869	4,704	50,073	34,478	15,483	0	0	0	0	3,000	0	14,505
Commission on Human Rights (CHR)	31,565	22,863	12,180	11,408	6,714	0	0	0	0	1,000	0	1,612
Commission on Human Rights (CHR)	31,565	22,863	12,180	11,408	6,714	0	0	0	0	1,000	0	1,612
SPECIAL PURPOSE FUNDS	36	8,014	105,054	107,053	12,135	0	0	10,000	0	0	0	0
Budgetary Support to Government Corporations	0	0	0	0	0	0	0	0	0	0	0	0
Department of Agriculture (DA)	0	0	0	0	0	0	0	0	0	0	0	0
National Dairy Authority	0	0	0	0	0	0	0	0	0	0	0	0
National Tobacco Administration	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Crop Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Fisheries Development Authority	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Rice Research Institute	0	0	0	0	0	0	0	0	0	0	0	0
Department of Energy (DOE)	0	0	0	0	0	0	0	0	0	0	0	0
National Electrification Administration	0	0	0	0	0	0	0	0	0	0	0	0
National Power Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Department of Finance (DOF)	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Deposit Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Department of Health (DOH)	0	0	0	0	0	0	0	0	0	0	0	0
Lung Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
National Kidney and Transplant Institute	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Children's Medical Center	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Heart Center	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	0	0	0	0	0	0	0	0	0	0	0
Department of Tourism (DOT)	0	0	0	0	0	0	0	0	0	0	0	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
5,084	3,774	24,303	0	2,708	0	0	212	106	0	106	1,028	0	309	0	0	0	123,832
58,032	31,750	34,837	0	5,284	0	0	1,661	769	0	733	17,050	58	19,221	0	0	0	427,274
4,095	7,424	2,993	0	3,700	0	0	1,097	106	5,985	1,581	2,920	264	367	0	0	0	72,521
35,707	6,717	14,944	10,000	2,835	13,520	0	4,506	3,623	5,855	2,946	3,201	124	1,515	0	0	0	254,451
15,732	4,820	13,413	10,000	2,516	13,520	0	3,663	2,915	4,516	2,779	3,201	109	1,479	0	0	0	209,176
19,975	1,897	1,531	0	319	0	0	843	708	1,339	167	0	15	36	0	0	0	45,275
0	34,882	30,045	0	4,583	0	0	519	727	14,041	0	80	184	1,083	0	0	211	330,475
0	34,882	30,045	0	4,583	0	0	519	727	14,041	0	80	184	1,083	0	0	211	330,475
546,916	224,695	188,982	0	6,427	0	0	1,100	0	11,000	13,039	72,314	0	1,133	1,000	0	73,262	2,300,392
546,916	224,695	188,982	0	6,427	0	0	1,100	0	11,000	13,039	72,314	0	1,133	1,000	0	73,262	2,300,392
36,860	49,873	4,558	0	2,087	0	0	1,715	1,255	1,336	2,313	12,549	0	768	0	0	0	249,426
36,860	49,873	4,558	0	2,087	0	0	1,715	1,255	1,336	2,313	12,549	0	768	0	0	0	249,426
1,754	7,878	2,480	0	651	0	0	100	3,560	2,620	315	10,425	450	495	3,500	0	310	121,880
1,754	7,878	2,480	0	651	0	0	100	3,560	2,620	315	10,425	450	495	3,500	0	310	121,880
178,381	1,053,230	68,688	493,263,501	25,475,100	58,559	0	400	0	500	0	15,440	1,588,683	0	0	300	8,025,843	529,970,917
0	0	0	62,786,218	0	0	0	0	0	0	0	0	0	0	0	0	0	62,786,218
0	0	0	2,712,472	0	0	0	0	0	0	0	0	0	0	0	0	0	2,712,472
0	0	0	170,472	0	0	0	0	0	0	0	0	0	0	0	0	0	170,472
0	0	0	190,000	0	0	0	0	0	0	0	0	0	0	0	0	0	190,000
0	0	0	1,300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,300,000
0	0	0	534,000	0	0	0	0	0	0	0	0	0	0	0	0	0	534,000
0	0	0	518,000	0	0	0	0	0	0	0	0	0	0	0	0	0	518,000
0	0	0	4,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000,000
0	0	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
0	0	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
0	0	0	166,279	0	0	0	0	0	0	0	0	0	0	0	0	0	166,279
0	0	0	166,279	0	0	0	0	0	0	0	0	0	0	0	0	0	166,279
0	0	0	2,690,684	0	0	0	0	0	0	0	0	0	0	0	0	0	2,690,684
0	0	0	191,270	0	0	0	0	0	0	0	0	0	0	0	0	0	191,270
0	0	0	459,779	0	0	0	0	0	0	0	0	0	0	0	0	0	459,779
0	0	0	1,616,257	0	0	0	0	0	0	0	0	0	0	0	0	0	1,616,257
0	0	0	373,378	0	0	0	0	0	0	0	0	0	0	0	0	0	373,378
0	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0	0	0	1,630,552	0	0	0	0	0	0	0	0	0	0	0	0	0	1,630,552

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Tourism Promotions Board	0	0	0	0	0	0	0	0	0	0	0	0
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	0	0	0	0	0	0	0	0	0	0	0
Center for International Trade Expositions and Missions	0	0	0	0	0	0	0	0	0	0	0	0
Small Business Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Department of Transportation and Communications (DOTC)	0	0	0	0	0	0	0	0	0	0	0	0
Light Rail Transit Authority	0	0	0	0	0	0	0	0	0	0	0	0
Philippine National Railways	0	0	0	0	0	0	0	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute for Development Studies	0	0	0	0	0	0	0	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0	0	0	0	0
People's Television Network, Inc.	0	0	0	0	0	0	0	0	0	0	0	0
Intercontinental Broadcasting Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Other Executive Offices	0	0	0	0	0	0	0	0	0	0	0	0
National Food Authority	0	0	0	0	0	0	0	0	0	0	0	0
National Irrigation Administration	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Coconut Authority	0	0	0	0	0	0	0	0	0	0	0	0
Credit Information Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Cultural Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
Development Academy of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
National Home Mortgage Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
National Housing Authority	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Center for Economic Development	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Postal Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Southern Philippines Development Authority	0	0	0	0	0	0	0	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0
Social Housing Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
BSGC - Others	0	0	0	0	0	0	0	0	0	0	0	0
Allocations to Local Government Units	36	0	105,054	107,053	330	0	0	10,000	0	0	0	0
Metropolitan Manila Development Authority	36	0	105,054	107,053	330	0	0	10,000	0	0	0	0
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	0	0	0	0	0	0
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	0	0	0	0	0	0
Contingent Fund	0	0	0	0	0	0	0	0	0	0	0	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	0	0	1,630,552	0	0	0	0	0	0	0	0	0	0	0	0	0	1,630,552
0	0	0	326,443	0	0	0	0	0	0	0	0	0	0	0	0	0	326,443
0	0	0	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000
0	0	0	186,443	0	0	0	0	0	0	0	0	0	0	0	0	0	186,443
0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
0	0	0	3,366,857	0	0	0	0	0	0	0	0	0	0	0	0	0	3,366,857
0	0	0	2,819,997	0	0	0	0	0	0	0	0	0	0	0	0	0	2,819,997
0	0	0	546,860	0	0	0	0	0	0	0	0	0	0	0	0	0	546,860
0	0	0	33,000	0	0	0	0	0	0	0	0	0	0	0	0	0	33,000
0	0	0	33,000	0	0	0	0	0	0	0	0	0	0	0	0	0	33,000
0	0	0	123,567	0	0	0	0	0	0	0	0	0	0	0	0	0	123,567
0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
0	0	0	23,567	0	0	0	0	0	0	0	0	0	0	0	0	0	23,567
0	0	0	47,707,758	0	0	0	0	0	0	0	0	0	0	0	0	0	47,707,758
0	0	0	4,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	4,250,000
0	0	0	28,750,441	0	0	0	0	0	0	0	0	0	0	0	0	0	28,750,441
0	0	0	4,085,772	0	0	0	0	0	0	0	0	0	0	0	0	0	4,085,772
0	0	0	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000
0	0	0	217,000	0	0	0	0	0	0	0	0	0	0	0	0	0	217,000
0	0	0	160,650	0	0	0	0	0	0	0	0	0	0	0	0	0	160,650
0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
0	0	0	5,050,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,050,000
0	0	0	13,000	0	0	0	0	0	0	0	0	0	0	0	0	0	13,000
0	0	0	301,000	0	0	0	0	0	0	0	0	0	0	0	0	0	301,000
0	0	0	42,030	0	0	0	0	0	0	0	0	0	0	0	0	0	42,030
0	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0	0	0	3,742,865	0	0	0	0	0	0	0	0	0	0	0	0	0	3,742,865
0	0	0	28,606	0	0	0	0	0	0	0	0	0	0	0	0	0	28,606
0	1,051,430	48,688	0	100	58,559	0	400	0	500	0	15,440	0	0	0	300	0	1,397,890
0	1,051,430	48,688	0	100	58,559	0	400	0	500	0	15,440	0	0	0	300	0	1,397,890
0	0	0	0	25,475,000	0	0	0	0	0	0	0	0	0	0	0	0	25,475,000
0	0	0	6,923,846	0	0	0	0	0	0	0	0	0	0	0	0	0	6,923,846
0	0	0	750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	750,000

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
E-Government Fund	0	8,014	0	0	11,805	0	0	0	0	0	0	0
International Commitments Fund	0	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation and Reconstruction Program	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	14,716,407	27,115,291	64,129,398	12,993,725	7,273,030	419,495	2,718,354	53,741	827	655,793	832,626	1,043,189

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
178,381	1,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000
0	0	0	0	0	0	0	0	0	0	0	0	1,588,683	0	0	0	8,025,843	9,614,526
0	0	0	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000
0	0	20,000	160,000	0	0	0	0	0	0	0	0	0	0	0	0	0	180,000
21,853,567	9,667,240	31,458,544	668,647,494	28,226,171	1,397,499	0	2,136,168	2,332,546	3,537,700	704,103	10,681,139	1,725,359	630,258	15,712,497	2,975	13,210,794	943,875,930

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
DEPARTMENTS	17,585,593	32,748,380	73,865,954	14,095,391	7,861,609	619,093	1,516,895	90,725	301	701,953	832,626	1,010,572
Congress of the Philippines	1,228,592	13,455	289,554	273,514	251,296	0	69,357	0	0	0	0	345,056
Senate	278,667	7,306	80,263	54,570	44,832	0	69,356	0	0	0	0	78,482
Senate Electoral Tribunal	700	1,000	2,500	3,200	2,400	0	0	0	0	0	0	4,518
Commission on Appointments	1,595	3,097	11,190	1,650	5,597	0	1	0	0	0	0	2,172
House of Representatives	945,815	0	188,726	209,486	195,987	0	0	0	0	0	0	255,000
House of Representatives Electoral Tribunal	1,815	2,052	6,875	4,608	2,480	0	0	0	0	0	0	4,884
Office of the President (OP)	313,187	92,096	162,832	118,483	23,891	0	1,000	1,000	0	250,000	250,000	17,030
The President's Offices	313,187	92,096	162,832	118,483	23,891	0	1,000	1,000	0	250,000	250,000	17,030
Office of the Vice-President (OVP)	23,900	2,780	9,133	7,399	5,950	0	0	0	0	0	0	430
Office of the Vice-President (OVP)	23,900	2,780	9,133	7,399	5,950	0	0	0	0	0	0	430
Department of Agrarian Reform (DAR)	725,514	795,707	815,545	210,190	358,528	0	950,434	0	0	0	0	8,599
Office of the Secretary	725,514	795,707	815,545	210,190	358,528	0	950,434	0	0	0	0	8,599
Department of Agriculture (DA)	1,338,119	2,418,707	7,765,108	398,127	286,661	166,605	20,599	0	0	0	0	9,829
Office of the Secretary	864,794	1,776,452	5,814,012	251,176	174,091	160,195	15,599	0	0	0	0	5,786
Agricultural Credit Policy Council	1,916	412	1,300	1,702	1,141	0	5,000	0	0	0	0	118
Bureau of Fisheries and Aquatic Resources	365,266	577,539	1,693,949	89,883	90,560	3,000	0	0	0	0	0	2,221
National Meat Inspection Service	23,175	22,660	69,593	14,928	4,689	0	0	0	0	0	0	150
Philippine Carabao Center	15,941	17,513	126,035	21,453	6,626	1,200	0	0	0	0	0	118
Philippine Center for Post-Harvest Development and Mechanization	26,681	13,801	31,038	7,663	2,482	600	0	0	0	0	0	118
Philippine Fiber Industry Development Authority	17,564	4,952	19,333	7,422	3,883	0	0	0	0	0	0	1,208
Philippine Council for Agriculture and Fisheries	22,782	5,378	9,848	3,900	3,189	1,610	0	0	0	0	0	110
Department of Budget and Management (DBM)	65,131	114,885	54,309	51,898	31,588	5	720	0	0	0	0	6,268
Office of the Secretary	64,268	107,760	52,834	51,103	30,681	0	720	0	0	0	0	6,088
Government Procurement Policy Board-Technical Support Office	863	7,125	1,475	795	907	5	0	0	0	0	0	180
Department of Education (DepEd)	2,263,857	6,781,161	12,800,026	2,734,372	687,348	15,684	124,265	28	0	0	0	16,435
Office of the Secretary	2,225,032	6,739,896	12,764,810	2,669,326	683,049	15,408	124,265	28	0	0	0	15,621
National Book Development Board	1,350	285	705	586	340	276	0	0	0	0	0	118
National Council for Children's Television	300	7,104	126	0	0	0	0	0	0	0	0	118

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
26,446,778	9,757,368	34,190,501	186,825,871	2,984,158	1,108,401	0	2,540,758	2,129,047	4,165,210	1,825,584	9,988,582	1,991,556	810,771	18,140,056	45,562	7,850,012	461,729,307
2,144,651	132,044	184,930	0	10,395	0	0	6,240	71,337	242,220	2,873	262,280	45,653	49,547	3,642	0	903,528	6,530,164
156,334	37,200	10,000	0	3,016	0	0	1,800	3,441	84,482	782	224,734	1,947	15,429	0	0	554,380	1,707,021
9,500	5,060	600	0	250	0	0	0	200	600	300	4,500	0	50	0	0	0	35,378
3,650	0	4,000	0	1,100	0	0	1,050	1,375	23,090	0	29,343	1	500	0	0	256,148	345,559
1,969,283	85,000	169,950	0	5,169	0	0	3,090	65,416	132,348	191	200	43,705	33,277	3,642	0	93,000	4,399,285
5,884	4,784	380	0	860	0	0	300	905	1,700	1,600	3,503	0	291	0	0	0	42,921
78,946	32,338	298,080	64,745	33,764	0	0	13,327	11,243	139,340	535	48,952	3,500	3,044	0	0	0	1,957,333
78,946	32,338	298,080	64,745	33,764	0	0	13,327	11,243	139,340	535	48,952	3,500	3,044	0	0	0	1,957,333
14,185	0	2,451	87,963	448	0	0	0	0	15,000	0	9,752	0	331	0	0	0	179,722
14,185	0	2,451	87,963	448	0	0	0	0	15,000	0	9,752	0	331	0	0	0	179,722
754,842	287,925	256,175	596,475	159,876	0	0	79,896	41,513	95,370	89,622	196,990	503	2,143	50	0	0	6,425,897
754,842	287,925	256,175	596,475	159,876	0	0	79,896	41,513	95,370	89,622	196,990	503	2,143	50	0	0	6,425,897
1,313,201	307,625	590,931	593,557	83,411	774,382	0	115,392	113,014	288,036	48,512	213,462	4,362	15,453	7,386,221	0	1,062,948	25,314,262
1,086,337	195,677	322,779	563,535	30,004	175,405	0	95,215	85,968	257,544	25,375	143,781	2,685	9,556	6,565,861	0	940,758	19,562,585
33	1,530	467	0	90	0	0	10	65	361	0	1,653	0	80	0	0	0	15,878
130,495	65,209	221,261	22	37,489	557,790	0	16,365	13,432	8,076	19,086	50,847	513	2,921	803,117	0	98,654	4,847,695
9,350	14,300	8,857	30,000	1,500	0	0	1,314	3,605	0	0	375	0	50	0	0	13,097	217,643
19,320	12,773	23,391	0	10,570	33,020	0	728	3,842	1,637	3,258	5,617	913	2,379	0	0	2,046	308,380
29,184	6,950	7,844	0	1,380	600	0	1,257	3,036	1,566	371	1,205	120	300	0	0	0	136,196
9,583	7,386	2,582	0	1,336	7,567	0	3	1,697	1,196	422	9,629	131	111	0	0	30	96,035
28,899	3,800	3,750	0	1,042	0	0	500	1,369	17,656	0	355	0	56	17,243	0	8,363	129,850
272,958	49,371	32,807	0	13,482	0	0	4,010	43,762	18,107	255	13,494	55	12,003	0	0	11,603	796,711
272,512	48,975	32,372	0	13,002	0	0	3,510	43,276	16,745	255	12,696	20	11,848	0	0	11,443	780,108
446	396	435	0	480	0	0	500	486	1,362	0	798	35	155	0	0	160	16,603
413,660	629,787	2,634,692	29,498,931	149,561	63,433	0	38,435	505,515	90,506	84,991	67,051	1,998	71,646	0	0	182,783	59,856,165
381,568	549,332	2,611,935	28,781,986	138,574	62,433	0	37,730	502,519	88,858	83,355	60,572	1,973	71,428	0	0	175,379	58,785,077
2,108	1,250	67	345	78	0	0	105	547	1,157	53	3,267	0	26	0	0	0	12,663
1,155	0	260	0	15	0	0	0	632	48	78	0	0	22	0	0	0	9,858

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
National Museum	10,289	953	12,641	60,000	1,842	0	0	0	0	0	0	118
Philippine High School for the Arts	2,374	2,097	20,034	3,440	1,073	0	0	0	0	0	0	110
Early Childhood Care and Development Council	24,512	30,826	1,710	1,020	1,044	0	0	0	0	0	0	350
State Universities and Colleges (SUCs)	432,629	4,197,422	1,950,911	1,493,041	311,998	111,221	13,918	1,450	0	0	0	39,414
National Capital Region (NCR)	64,601	708,578	892,532	722,667	181,002	100,000	4,000	0	0	0	0	5,232
Eulogio 'Amang' Rodriguez Institute of Science and Technology	1,383	19,312	10,144	26,006	808	0	0	0	0	0	0	110
Marikina Polytechnic College	100	1,840	2,000	11,300	700	0	4,000	0	0	0	0	110
Philippine Normal University	4,590	35,121	20,051	34,992	3,628	0	0	0	0	0	0	419
Philippine State College of Aeronautics	2,500	4,841	9,206	2,000	1,600	0	0	0	0	0	0	100
Polytechnic University of the Philippines	1,500	47,112	48,984	91,675	6,314	0	0	0	0	0	0	180
Rizal Technological University	450	30,146	3,245	22,800	200	0	0	0	0	0	0	132
Technological University of the Philippines	9,110	28,547	17,495	20,975	2,950	0	0	0	0	0	0	1,149
University of the Philippines System	44,968	541,659	781,407	512,919	164,802	100,000	0	0	0	0	0	3,032
Region I - Ilocos	20,839	192,290	81,043	61,301	10,263	794	0	360	0	0	0	1,254
Don Mariano Marcos Memorial State University	2,560	69,250	12,263	14,267	2,220	615	0	0	0	0	0	426
Ilocos Sur Polytechnic State College	2,532	15,541	12,322	1,664	387	0	0	0	0	0	0	106
Mariano Marcos State University	3,657	12,684	18,122	16,139	1,634	100	0	360	0	0	0	342
North Luzon Philippines State College	1,565	8,394	1,800	1,500	700	0	0	0	0	0	0	20
Pangasinan State University	6,360	56,648	16,436	11,651	4,131	79	0	0	0	0	0	180
University of Northern Philippines	4,165	29,773	20,100	16,080	1,191	0	0	0	0	0	0	180
Cordillera Administrative Region (CAR)	15,758	126,760	42,807	14,847	6,980	30	500	0	0	0	0	923
Abra State Institute of Science and Technology	801	18,141	1,782	1,168	401	30	350	0	0	0	0	121
Apayao State College	2,250	9,378	4,850	800	680	0	0	0	0	0	0	110
Benguet State University	6,488	38,084	16,898	7,100	2,349	0	0	0	0	0	0	162
Ifugao State University	2,599	26,687	10,376	2,099	1,240	0	150	0	0	0	0	180
Kalinga State University	2,070	14,708	4,290	2,090	1,260	0	0	0	0	0	0	240
Mountain Province State University	1,550	19,762	4,611	1,590	1,050	0	0	0	0	0	0	110
Region II - Cagayan Valley	15,990	136,242	59,205	26,797	7,360	0	0	0	0	0	0	673
Batanes State College	715	4,670	250	300	93	0	0	0	0	0	0	99
Cagayan State University	5,319	35,438	25,838	9,890	2,895	0	0	0	0	0	0	162
Isabela State University	3,942	65,088	18,353	9,562	2,855	0	0	0	0	0	0	180
Nueva Vizcaya State University	4,859	27,161	10,202	5,005	1,245	0	0	0	0	0	0	122
Quirino State University	1,155	3,885	4,562	2,040	272	0	0	0	0	0	0	110
Region III - Central Luzon	32,919	273,503	190,866	167,692	16,107	900	25	360	0	0	0	6,382
Aurora State College of Technology	1,850	9,298	4,000	2,600	720	0	0	0	0	0	0	110
Bataan Peninsula State University	4,078	40,256	19,682	10,588	1,516	0	0	0	0	0	0	241
Bulacan Agricultural State College	575	11,208	1,200	4,014	438	0	0	0	0	0	0	110

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
8,520	64,694	20,000	0	9,890	1,000	0	500	1,000	180	1,500	200	0	100	0	0	2,010	195,437
4,353	14,511	1,800	0	804	0	0	100	617	263	5	816	25	70	0	0	120	52,612
15,956	0	630	716,600	200	0	0	0	200	0	0	2,196	0	0	0	0	5,274	800,518
301,945	611,512	841,415	72,879	101,511	37,202	0	15,461	58,503	118,819	21,315	26,784	38,966	41,075	21,515	300	268,268	11,129,474
16,854	242,438	174,033	1,253	26,326	1,240	0	1,381	13,309	22,021	2,257	7,885	6,657	11,580	21,406	0	191,612	3,418,864
355	0	646	0	301	0	0	88	124	500	0	0	115	104	0	0	50	60,046
0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	455	21,505
1,912	25,853	21,083	0	2,612	0	0	615	548	3,024	0	385	1,763	1,030	0	0	0	157,626
0	0	1,000	0	1,700	0	0	0	0	1,500	0	500	0	0	0	0	0	24,947
350	35,293	3,728	0	1,103	0	0	100	1,120	5,808	50	266	100	528	0	0	0	244,211
11,830	13,520	450	0	679	240	0	10	20	580	0	0	40	15	5	0	0	84,362
230	16,620	3,225	0	1,005	0	0	0	0	5,121	0	0	0	0	0	0	0	106,427
2,177	151,152	143,901	1,253	18,926	0	0	568	11,497	5,488	2,207	6,734	4,639	9,903	21,401	0	191,107	2,719,740
21,508	8,355	61,427	55,300	5,312	2,757	0	591	1,928	10,174	1,919	1,321	1,574	1,404	0	0	0	541,714
1,123	668	28,672	0	622	1,410	0	217	975	2,706	850	300	610	310	0	0	0	140,064
0	2,378	1,628	48	44	0	0	0	0	0	0	0	0	0	0	0	0	36,650
16,495	0	11,823	55,252	1,500	0	0	100	415	4,204	470	928	90	290	0	0	0	144,605
200	0	1,559	0	106	0	0	30	100	200	0	0	150	60	0	0	0	16,384
2,850	5,118	11,488	0	2,640	1,347	0	104	258	1,647	344	43	499	299	0	0	0	122,122
840	191	6,257	0	400	0	0	140	180	1,417	255	50	225	445	0	0	0	81,889
19,723	8,072	28,270	0	1,955	200	0	275	3,844	4,376	567	686	2,725	569	0	300	15,191	295,358
1,087	1,168	605	0	200	0	0	75	220	0	180	0	155	120	0	300	0	26,904
6,239	1,036	1,250	0	330	0	0	0	830	750	50	450	394	0	0	0	0	29,397
0	0	15,153	0	0	0	0	50	1,600	0	47	196	860	0	0	0	14,711	103,698
5,907	1,367	4,989	0	0	200	0	0	0	0	0	0	351	291	0	0	480	56,916
3,826	0	1,650	0	250	0	0	100	1,194	1,910	290	40	810	58	0	0	0	34,786
2,664	4,501	4,623	0	1,175	0	0	50	0	1,716	0	0	155	100	0	0	0	43,657
23,810	14,811	20,850	0	1,611	4,215	0	692	1,886	6,098	1,796	678	1,293	2,043	0	0	4,386	330,436
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,127
13,486	2,550	6,497	0	410	965	0	446	926	2,525	360	340	425	475	0	0	4,386	113,333
8,345	7,401	10,977	0	607	2,950	0	128	591	2,038	68	202	107	1,568	0	0	0	134,962
1,530	3,733	2,132	0	427	0	0	42	100	1,368	1,368	0	420	0	0	0	0	59,714
449	1,127	1,244	0	167	300	0	76	269	167	0	136	341	0	0	0	0	16,300
28,151	49,414	72,640	537	9,560	1,282	0	2,017	4,978	12,723	1,197	6,833	6,740	2,464	109	0	9,667	897,066
4,980	572	1,100	0	450	0	0	200	200	610	100	250	700	100	60	0	670	28,570
3,228	0	7,322	517	264	0	0	210	0	0	802	228	0	96	0	0	0	89,028
150	0	4,584	0	100	0	0	200	100	1,260	100	0	300	100	0	0	0	24,439

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Bulacan State University	6,800	43,946	16,237	34,905	2,835	640	25	0	0	0	0	4,745
Central Luzon State University	8,447	48,353	47,768	49,795	5,535	0	0	360	0	0	0	280
Don Honorio Ventura Technological State University	818	9,737	19,065	6,470	504	0	0	0	0	0	0	110
Nueva Ecija University of Science and Technology	2,051	23,206	14,215	14,961	484	0	0	0	0	0	0	122
Pampanga State Agricultural University	436	15,036	4,652	3,560	520	250	0	0	0	0	0	122
Philippine Merchant Marine Academy	3,405	1,275	45,004	12,000	705	0	0	0	0	0	0	110
Ramon Magsaysay Technological University	1,350	15,841	5,536	3,990	642	0	0	0	0	0	0	180
Tarlac College of Agriculture	1,550	18,352	7,349	7,294	358	0	0	0	0	0	0	130
Tarlac State University	1,559	36,995	6,158	17,515	1,850	10	0	0	0	0	0	122
Region IVA - CALABARZON	20,285	256,434	70,798	82,414	14,106	238	2,560	0	0	0	0	10,631
Batangas State University	4,002	65,567	19,181	31,571	5,144	0	0	0	0	0	0	132
Cavite State University	8,285	57,768	14,415	18,380	2,576	0	0	0	0	0	0	10,069
Laguna State Polytechnic University	2,528	40,914	9,328	11,898	1,968	110	1,200	0	0	0	0	110
Southern Luzon State University	3,515	58,085	16,725	6,621	1,817	0	1,360	0	0	0	0	198
University of Rizal System	1,955	34,100	11,149	13,944	2,601	128	0	0	0	0	0	122
Region IVB - MIMAROPA	22,773	207,574	37,433	26,576	6,344	160	1,788	0	0	0	0	1,192
Marinduque State College	1,259	25,360	2,692	4,560	1,060	100	25	0	0	0	0	184
Mindoro State College of Agriculture and Technology	4,305	33,111	5,855	2,180	766	0	733	0	0	0	0	195
Occidental Mindoro State College	1,246	34,830	10,273	3,015	500	60	0	0	0	0	0	94
Palawan State University	9,246	40,131	8,394	10,403	2,662	0	1,030	0	0	0	0	515
Romblon State University	3,000	32,785	3,219	2,060	700	0	0	0	0	0	0	94
Western Philippines University	3,717	41,357	7,000	4,358	656	0	0	0	0	0	0	110
Region V - Bicol	32,915	357,129	76,909	62,289	8,416	275	1,000	360	0	0	0	1,660
Bicol University	10,932	85,469	25,384	23,450	2,062	0	0	360	0	0	0	342
Bicol State College of Applied Sciences and Technology	900	20,621	3,000	4,189	150	0	0	0	0	0	0	110
Camarines Norte State College	3,000	26,732	10,700	3,284	739	275	0	0	0	0	0	292
Camarines Sur Polytechnic Colleges	1,050	30,015	6,060	3,527	381	0	400	0	0	0	0	300
Catanduanes State University	2,505	25,416	7,215	5,850	516	0	0	0	0	0	0	122
Central Bicol State University of Agriculture	5,110	68,378	8,858	7,145	917	0	0	0	0	0	0	132
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	1,800	22,740	4,995	1,094	1,299	0	0	0	0	0	0	118
Partido State University	3,312	33,954	4,450	7,750	1,282	0	0	0	0	0	0	122
Sorsogon State College	4,306	43,804	6,247	6,000	1,070	0	600	0	0	0	0	122
Region VI - Western Visayas	35,709	288,656	139,624	57,951	12,270	1,454	1,267	10	0	0	0	1,392
Aklan State University	2,200	28,572	5,901	5,018	1,336	0	0	0	0	0	0	118
Capiz State University	2,921	57,838	2,514	5,700	800	0	0	0	0	0	0	132
Carlos C. Hilado Memorial State College	3,250	16,303	12,517	6,040	1,270	0	0	0	0	0	0	118
Guimaras State College	470	7,184	1,412	1,237	140	0	0	0	0	0	0	118
Iloilo State College of Fisheries	1,262	9,325	4,067	2,806	602	0	0	0	0	0	0	118

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,483	22,820	10,430	0	3,039	0	0	125	90	3,000	0	1,000	200	260	0	0	0	152,580
2,589	4,710	6,460	0	0	0	0	0	1,877	3,488	0	4,235	2,475	0	0	0	0	186,372
6,002	0	4,315	0	298	0	0	175	453	0	0	0	373	130	0	0	0	48,450
2,588	2,601	6,586	0	1,259	972	0	695	510	1,661	65	710	825	670	0	0	0	74,181
1,033	1,200	4,800	20	1,000	300	0	50	500	800	20	75	500	350	0	0	0	35,224
2,090	6,112	6,500	0	2,000	0	0	75	115	75	10	0	500	190	0	0	0	80,166
650	2,287	3,050	0	300	0	0	150	280	1,149	100	200	435	300	0	0	2,000	38,440
735	0	16,603	0	520	10	0	84	280	182	0	0	269	121	29	0	4,585	58,451
2,623	9,112	890	0	330	0	0	53	573	498	0	135	163	147	20	0	2,412	81,165
29,029	20,964	50,362	543	4,608	1,640	0	1,009	4,689	3,481	1,106	1,345	3,825	2,110	0	0	219	582,396
2,376	12,519	17,514	0	1,382	0	0	174	466	1,136	119	0	425	572	0	0	0	162,280
4,409	0	13,352	395	371	0	0	438	719	430	545	1,182	1,263	1,415	0	0	0	136,012
10,883	5,653	3,878	0	1,405	672	0	100	1,785	685	242	0	640	0	0	0	219	94,218
11,261	1,599	11,318	148	1,168	90	0	197	1,611	680	92	163	357	0	0	0	0	117,005
100	1,193	4,300	0	282	878	0	100	108	550	108	0	1,140	123	0	0	0	72,881
8,744	16,089	31,696	309	3,682	1,719	0	698	3,007	1,416	651	673	2,760	2,355	0	0	4,294	381,933
0	2,561	1,675	0	1,000	0	0	400	300	100	75	0	625	325	0	0	200	42,501
500	0	7,992	0	309	489	0	40	116	350	40	149	278	60	0	0	3,888	61,356
6,728	5,496	2,546	0	966	1,230	0	0	237	39	63	200	400	14	0	0	0	67,937
1,236	0	9,270	309	721	0	0	258	2,354	927	103	120	600	1,956	0	0	206	90,441
280	3,894	4,550	0	157	0	0	0	0	0	370	0	500	0	0	0	0	51,609
0	4,138	5,663	0	529	0	0	0	0	0	0	204	357	0	0	0	0	68,089
34,915	55,976	33,721	130	11,968	5,898	0	1,184	4,170	7,131	2,823	2,089	2,479	1,980	0	0	16,851	722,268
8,078	31,520	11,172	0	3,490	1,800	0	278	900	1,932	1,914	800	350	452	0	0	11,130	221,815
1,436	2,600	1,500	0	200	150	0	50	50	200	25	25	35	15	0	0	0	35,256
400	120	1,000	0	1,600	0	0	250	290	630	630	180	150	49	0	0	0	50,321
2,710	3,209	3,802	0	224	820	0	23	66	451	0	206	88	98	0	0	0	53,430
7,700	3,000	775	0	1,450	1,305	0	0	780	0	50	0	325	610	0	0	1,609	59,228
2,031	2,964	5,220	130	900	773	0	448	795	1,452	0	220	330	371	0	0	1,344	107,518
368	1,137	1,490	0	274	0	0	65	263	366	100	132	131	50	0	0	50	36,472
3,632	5,740	2,218	0	2,030	0	0	20	526	900	29	76	170	85	0	0	689	66,985
8,560	5,686	6,544	0	1,800	1,050	0	50	500	1,200	75	450	900	250	0	0	2,029	91,243
11,798	25,654	74,187	227	6,222	4,653	0	1,639	3,807	6,014	2,901	932	1,091	3,288	0	0	2,011	682,757
205	2,837	1,160	0	506	2,465	0	122	86	120	330	0	98	73	0	0	110	51,257
0	7,882	2,843	0	374	0	0	351	281	0	201	0	0	403	0	0	600	82,840
190	3,910	20,657	0	2,220	0	0	360	200	0	0	0	100	670	0	0	0	67,805
120	470	3,802	0	320	0	0	40	0	390	0	0	310	0	0	0	0	16,013
0	2,651	2,180	0	217	0	0	70	174	215	30	150	139	105	0	0	0	24,111

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Central Philippines State University	1,085	18,999	5,405	2,489	744	162	724	0	0	0	0	118
Northern Iloilo Polytechnic State College	3,495	18,311	5,825	1,910	648	0	0	0	0	0	0	118
Northern Negros State College of Science and Technology	1,641	15,926	3,891	1,493	798	152	543	10	0	0	0	118
University of Antique	1,550	24,762	6,310	3,092	600	0	0	0	0	0	0	132
Iloilo Science and Technology University	6,071	36,684	15,155	13,170	1,752	0	0	0	0	0	0	122
West Visayas State University	11,764	54,752	76,627	14,996	3,580	1,140	0	0	0	0	0	180
Region VII - Central Visayas	53,222	263,348	73,724	39,749	6,130	550	1,500	0	0	0	0	1,164
Bohol Island State University	3,881	55,359	13,722	8,673	2,416	0	0	0	0	0	0	488
Cebu Normal University	1,000	59,771	18,805	12,000	1,515	0	1,000	0	0	0	0	132
Cebu Technological University	42,405	81,314	28,238	4,500	649	500	0	0	0	0	0	330
Negros Oriental State University	5,150	45,233	11,412	12,384	992	50	500	0	0	0	0	132
Siquijor State College	786	21,671	1,547	2,192	558	0	0	0	0	0	0	82
Region VIII - Eastern Visayas	27,811	218,454	78,559	50,419	10,305	2,625	0	360	0	0	0	2,058
Eastern Samar State University	1,917	41,902	6,560	1,984	1,453	0	0	0	0	0	0	180
Eastern Visayas State University	3,700	22,209	6,927	7,350	1,202	0	0	0	0	0	0	132
Leyte Normal University	1,260	24,950	9,456	7,025	1,100	0	0	0	0	0	0	132
Naval State University	3,407	21,908	3,647	2,975	229	0	0	0	0	0	0	95
Northwest Samar State University	1,150	15,872	8,018	3,200	710	0	0	0	0	0	0	202
Palompon Polytechnic State University	1,750	2,583	4,395	2,315	888	0	0	0	0	0	0	122
Samar State University	1,325	11,606	9,326	4,518	726	0	0	0	0	0	0	200
Southern Leyte State University	3,144	15,948	6,520	4,539	654	625	0	0	0	0	0	118
University of Eastern Philippines	1,476	25,598	5,509	1,218	505	0	0	0	0	0	0	297
Visayas State University	8,682	35,878	18,201	15,295	2,838	2,000	0	360	0	0	0	580
Region IX - Zamboanga Peninsula	16,822	199,423	31,282	30,052	7,880	140	550	0	0	0	0	572
J. H. Cerilles State College	3,119	21,848	4,665	2,900	1,186	140	300	0	0	0	0	110
Jose Rizal Memorial State University	4,500	72,042	5,688	7,473	700	0	250	0	0	0	0	110
Western Mindanao State University	5,239	74,021	13,880	11,240	4,898	0	0	0	0	0	0	122
Zamboanga City State Polytechnic College	2,350	14,717	5,778	4,693	712	0	0	0	0	0	0	110
Zamboanga State College of Marine Sciences and Technology	1,614	16,795	1,271	3,746	384	0	0	0	0	0	0	120
Region X - Northern Mindanao	23,589	233,464	58,743	66,737	10,694	3,225	118	0	0	0	0	1,236
Bukidnon State University	4,360	29,216	10,448	8,724	638	0	0	0	0	0	0	132
Camiguin Polytechnic State College	2,741	21,817	2,220	1,054	465	0	0	0	0	0	0	110
Central Mindanao University	3,800	49,408	21,724	12,000	3,360	0	0	0	0	0	0	310
Mindanao University of Science and Technology	1,356	53,046	4,540	14,789	850	155	100	0	0	0	0	180
MSU-Iligan Institute of Technology	9,095	59,296	16,357	28,432	4,999	3,070	0	0	0	0	0	272
Misamis Oriental State College of Agriculture and Technology	1,594	16,350	1,970	1,388	182	0	18	0	0	0	0	122
Northwestern Mindanao State College of Science and Technology	643	4,331	1,484	350	200	0	0	0	0	0	0	110

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
40	0	3,288	0	123	1,992	0	131	67	276	120	0	394	118	0	0	90	36,365
1,001	0	6,212	0	162	0	0	213	381	601	0	0	0	20	0	0	0	38,897
495	443	2,673	227	40	0	0	352	1,868	112	0	762	0	0	0	0	1,211	32,755
1,327	0	5,389	0	350	196	0	0	250	600	550	0	0	159	0	0	0	45,267
6,070	700	17,349	0	290	0	0	0	0	1,750	1,450	0	0	0	0	0	0	100,563
2,350	6,761	8,634	0	1,620	0	0	0	500	1,950	220	20	50	1,740	0	0	0	186,884
8,788	26,432	47,330	40	3,056	145	0	1,183	3,900	8,149	2,527	98	1,460	3,968	0	0	1,072	547,535
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2,208	2,231	5,591	0	412	0	0	778	935	1,356	885	0	260	3,341	0	0	0	102,536
0	11,361	12,000	0	1,840	0	0	400	550	0	0	0	500	500	0	0	1,000	122,374
3,987	0	23,730	0	0	0	0	0	250	5,391	355	0	400	0	0	0	0	192,049
2,255	12,840	4,920	0	509	145	0	5	2,165	1,146	1,146	98	110	10	0	0	72	101,274
338	0	1,089	40	295	0	0	0	0	256	141	0	190	117	0	0	0	29,302
18,466	35,470	69,060	120	7,408	8,284	0	1,740	4,048	13,482	1,512	1,776	3,171	2,488	0	0	6,816	564,432
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1,428	1,254	7,731	0	479	0	0	73	557	1,601	0	39	515	240	0	0	3,938	71,851
340	2,480	2,868	0	578	3,339	0	0	1,070	3,072	0	0	220	70	0	0	1,746	57,303
0	5,975	8,650	0	600	300	0	0	0	0	0	0	0	0	0	0	0	59,448
1,343	0	3,508	0	59	0	0	15	11	1,641	454	50	53	195	0	0	30	39,620
960	0	1,120	120	280	0	0	100	50	0	198	170	250	652	0	0	0	33,052
225	1,500	3,940	0	750	0	0	150	0	0	0	230	0	59	0	0	0	18,907
916	1,411	6,811	0	413	915	0	205	345	0	507	250	279	420	0	0	596	40,769
3,893	1,641	3,612	0	990	722	0	152	440	2,166	45	72	307	97	0	0	256	45,941
0	4,209	12,913	0	734	208	0	967	0	2,329	308	165	1,347	0	0	0	0	57,783
9,361	17,000	17,907	0	2,525	2,800	0	78	1,575	2,673	0	800	200	755	0	0	250	139,758
19,990	19,886	9,581	1,350	3,103	3,204	0	495	920	3,688	472	155	976	200	0	0	2,505	353,246
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815	2,170	1,700	0	290	0	0	245	210	1,345	30	50	140	0	0	0	0	41,263
1,742	1,555	3,606	0	250	1,319	0	25	510	900	130	105	151	0	0	0	1,220	102,276
15,957	13,309	1,413	1,350	2,000	1,685	0	200	200	1,176	300	0	500	200	0	0	0	147,690
476	758	2,700	0	513	200	0	0	0	267	12	0	50	0	0	0	140	33,476
1,000	2,094	162	0	50	0	0	25	0	0	0	0	135	0	0	0	1,145	28,541
17,400	37,755	114,086	0	10,095	196	0	792	3,873	5,341	195	394	1,408	4,105	0	0	8,648	602,094
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500	3,290	5,500	0	350	0	0	60	814	1,396	140	0	50	560	0	0	0	66,178
0	0	541	0	212	0	0	0	0	0	0	0	110	244	0	0	0	29,514
1,200	9,000	14,738	0	1,609	0	0	150	300	420	0	0	300	0	0	0	2,137	120,456
2,036	2,831	4,591	0	4,675	0	0	363	415	1,493	0	270	378	760	0	0	0	92,828
12,353	22,284	86,165	0	3,013	0	0	164	2,107	1,741	0	79	447	2,504	0	0	6,511	258,889
545	0	1,917	0	136	136	0	45	27	91	55	45	73	27	0	0	0	24,721
766	350	634	0	100	60	0	10	210	200	0	0	50	10	0	0	0	9,508

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Region XI - Davao	11,394	187,197	41,591	24,953	6,540	80	0	0	0	0	0	548
Davao del Norte State College	799	27,401	1,280	3,600	810	0	0	0	0	0	0	118
Davao Oriental State College of Science and Technology	2,000	42,294	7,922	3,072	330	0	0	0	0	0	0	110
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,800	24,991	6,528	3,250	470	80	0	0	0	0	0	110
University of Southeastern Philippines	6,255	82,411	24,634	14,031	4,260	0	0	0	0	0	0	110
Compostela Valley State College	540	10,100	1,227	1,000	670	0	0	0	0	0	0	100
Region XII - SOCCSKSARGEN	10,679	138,692	24,730	12,437	1,773	0	0	0	0	0	0	777
Cotabato State University	3,579	22,999	3,660	1,430	865	0	0	0	0	0	0	395
Cotabato Foundation College of Science and Technology	1,160	17,529	10,647	1,310	35	0	0	0	0	0	0	110
Sultan Kudarat State University	3,597	31,780	4,613	3,940	371	0	0	0	0	0	0	162
University of Southern Mindanao	2,343	66,384	5,810	5,757	502	0	0	0	0	0	0	110
Region XIII - CARAGA	8,255	167,010	19,044	11,438	2,898	156	270	0	0	0	0	2,067
Agusan del Sur State College of Agriculture and Technology	950	40,649	3,115	700	90	0	0	0	0	0	0	185
Caraga State University	1,555	39,750	4,775	3,145	924	156	170	0	0	0	0	812
Surigao del Sur State University	2,650	47,193	4,200	2,600	525	0	0	0	0	0	0	700
Surigao State College of Technology	3,100	39,418	6,954	4,993	1,359	0	100	0	0	0	0	370
Autonomous Region in Muslim Mindanao (ARMM)	19,068	242,668	32,021	34,722	2,930	594	340	0	0	0	0	1,653
Adiong Memorial Polytechnic State College	564	7,868	850	399	83	255	0	0	0	0	0	100
Basilan State College	1,851	15,640	6,593	3,756	500	179	0	0	0	0	0	300
Mindanao State University	11,926	179,884	18,544	24,921	1,784	160	30	0	0	0	0	754
MSU-Tawi-Tawi College of Technology and Oceanography	625	10,609	545	3,703	250	0	310	0	0	0	0	0
Sulu State College	2,980	18,975	3,905	680	80	0	0	0	0	0	0	120
Tawi-Tawi Regional Agricultural College	1,122	9,692	1,584	1,263	233	0	0	0	0	0	0	379
Department of Energy (DOE)	92,192	2,591	43,107	37,838	13,604	0	0	0	0	0	0	2,945
Office of the Secretary	92,192	2,591	43,107	37,838	13,604	0	0	0	0	0	0	2,945
Department of Environment and Natural Resources (DENR)	1,380,910	463,556	1,160,296	319,938	255,357	2,377	210,982	0	0	13,950	0	9,363
Office of the Secretary	988,691	343,066	796,017	240,538	208,558	2,377	147,789	0	0	13,950	0	5,796
Environmental Management Bureau	135,150	93,058	120,396	21,163	13,976	0	0	0	0	0	0	1,869
Mines and Geo-Sciences Bureau	164,173	14,769	77,884	28,898	17,039	0	145	0	0	0	0	1,588
National Mapping and Resource Information Authority	77,657	10,834	157,499	25,809	13,349	0	63,048	0	0	0	0	0
National Water Resources Board	9,560	1,529	2,888	2,061	1,469	0	0	0	0	0	0	110
Palawan Council for Sustainable Development Staff	5,679	300	5,612	1,469	966	0	0	0	0	0	0	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
24,254	13,807	11,200	450	3,291	350	0	250	990	6,838	50	100	622	605	0	0	879	335,989
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200	1,522	700	0	381	0	0	0	30	420	0	0	100	0	0	0	0	37,361
8,494	500	1,700	450	2,100	350	0	0	0	770	0	0	0	0	0	0	225	70,317
170	1,600	0	0	50	0	0	50	100	0	50	100	200	205	0	0	624	40,378
14,890	9,445	8,700	0	430	0	0	200	780	5,368	0	0	252	400	0	0	0	172,166
500	740	100	0	330	0	0	0	80	280	0	0	70	0	0	0	30	15,767
5,244	3,602	9,803	12,270	756	0	0	349	701	3,197	661	0	634	353	0	0	0	226,658
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1,166	0	2,077	0	208	0	0	120	111	680	246	0	92	187	0	0	0	37,815
1,011	0	1,556	0	200	0	0	34	98	360	250	0	110	73	0	0	0	34,483
2,670	0	2,550	0	80	0	0	195	492	843	165	0	245	90	0	0	0	51,793
397	3,602	3,620	12,270	268	0	0	0	0	1,314	0	0	187	3	0	0	0	102,567
6,577	11,664	19,759	0	1,590	0	0	634	1,456	3,110	270	255	542	500	0	0	4,072	261,567
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400	1,500	840	0	355	0	0	117	145	50	120	95	160	100	0	0	0	49,571
1,445	4,399	3,942	0	400	0	0	0	585	1,360	0	0	11	0	0	0	0	63,429
4,100	0	8,200	0	450	0	0	350	525	1,200	100	100	275	350	0	0	100	73,618
632	5,765	6,777	0	385	0	0	167	201	500	50	60	96	50	0	0	3,972	74,949
6,694	21,123	13,410	350	968	1,419	0	532	997	1,580	411	1,564	1,009	1,063	0	0	45	385,161
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851	146	108	0	40	1,274	0	46	49	189	49	201	80	0	0	0	0	13,152
5,000	0	1,210	150	225	0	0	169	0	352	100	420	143	318	0	0	0	36,906
655	20,897	11,006	200	648	145	0	140	283	456	156	856	187	625	0	0	0	274,257
70	80	120	0	0	0	0	132	50	80	0	0	0	0	0	0	45	16,619
100	0	250	0	0	0	0	0	570	300	0	0	110	120	0	0	0	28,190
18	0	716	0	55	0	0	45	45	203	106	87	489	0	0	0	0	16,037
60,903	961,504	21,593	1,314	9,501	0	0	36,934	8,285	36,719	14,673	33,830	810	13,419	45,375	0	0	1,437,137
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60,903	961,504	21,593	1,314	9,501	0	0	36,934	8,285	36,719	14,673	33,830	810	13,419	45,375	0	0	1,437,137
2,145,404	421,476	758,065	25,800	62,595	27,587	0	31,561	154,279	155,449	73,966	58,187	2,210	15,471	374	0	996,331	8,745,484
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1,606,551	231,970	566,741	800	41,855	27,587	0	27,918	34,816	94,730	14,947	42,432	1,824	3,470	374	0	994,151	6,436,948
32,465	142,910	53,418	25,000	6,718	0	0	2,928	12,401	16,359	634	5,139	210	511	0	0	196	684,501
73,324	44,774	33,377	0	3,814	0	0	343	106,058	39,513	35,486	8,146	176	10,905	0	0	297	660,709
399,948	0	103,084	0	9,753	0	0	248	0	2,158	22,729	1,676	0	509	0	0	0	888,301
23,734	1,150	605	0	210	0	0	70	478	657	20	80	0	40	0	0	0	44,661
9,382	672	840	0	245	0	0	54	526	2,032	150	714	0	36	0	0	1,687	30,364

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Department of Finance (DOF)	510,808	152,807	909,431	713,825	392,982	165	0	0	0	30,500	0	25,859
Office of the Secretary	32,899	6,286	17,884	30,118	12,619	0	0	0	0	1,000	0	3,797
Bureau of Customs	83,631	38,350	236,892	234,873	158,711	0	0	0	0	19,500	0	6,739
Bureau of Internal Revenue	335,732	47,145	591,527	354,147	173,590	0	0	0	0	10,000	0	3,919
Bureau of Local Government Finance	12,013	20,697	6,596	5,859	4,173	165	0	0	0	0	0	1,830
Bureau of the Treasury	15,500	13,500	26,100	45,804	18,356	0	0	0	0	0	0	2,878
Central Board of Assessment Appeals	75	150	295	50	117	0	0	0	0	0	0	110
Cooperative Development Authority	22,439	12,136	11,207	7,846	8,287	0	0	0	0	0	0	2,699
Insurance Commission	6,865	10,362	7,711	9,622	6,648	0	0	0	0	0	0	165
National Tax Research Center	470	863	1,903	2,757	800	0	0	0	0	0	0	110
Securities and Exchange Commission	1,184	3,318	9,316	22,749	9,681	0	0	0	0	0	0	3,612
Department of Foreign Affairs (DFA)	1,396,151	717,087	3,209,085	171,577	179,189	0	0	0	0	0	0	4,612
Office of the Secretary	1,390,907	712,561	3,206,607	169,077	177,815	0	0	0	0	0	0	3,744
Foreign Service Institute	1,329	1,348	1,546	2,500	958	0	0	0	0	0	0	338
Technical Cooperation Council of the Philippines	1,501	258	242	0	34	0	0	0	0	0	0	0
UNESCO National Commission of the Philippines	2,414	2,920	690	0	382	0	0	0	0	0	0	530
Department of Health (DOH)	560,049	1,875,956	13,378,326	807,531	139,933	48,155	14,473	0	0	0	0	15,107
Office of the Secretary	506,170	1,775,542	13,281,767	797,611	131,197	33,675	14,473	0	0	0	0	13,397
Commission on Population	11,734	40,873	8,001	6,920	5,028	0	0	0	0	0	0	1,588
National Nutrition Council	42,145	59,541	88,558	3,000	3,708	14,480	0	0	0	0	0	122
Department of the Interior and Local Government (DILG)	696,544	1,437,195	8,336,051	1,242,088	375,356	16,801	1,624	0	0	20,000	306,029	7,775
Office of the Secretary	320,181	473,388	115,356	64,603	90,573	5,520	0	0	0	20,000	0	4,472
Bureau of Fire Protection	90,551	22,041	661,968	79,385	23,680	2,460	0	0	0	0	0	0
Bureau of Jail Management and Penology	26,780	16,950	2,391,413	157,849	31,133	3,587	1,300	0	0	0	0	0
Local Government Academy	1,550	194,706	5,557	3,669	1,897	0	0	0	0	0	0	118
National Police Commission	18,643	5,049	31,337	29,541	12,153	0	0	0	0	0	0	2,521
Philippine National Police	184,215	571,623	4,885,731	863,454	206,094	5,234	0	0	0	0	306,029	0
Philippine Public Safety College	54,624	153,438	244,689	43,587	9,826	0	324	0	0	0	0	664
Department of Justice (DOJ)	262,704	106,744	1,475,580	280,818	121,711	24,509	200	0	0	258,983	0	28,141
Office of the Secretary	52,611	52,617	70,073	46,692	31,498	24,200	150	0	0	230,583	0	5,788

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
370,876	1,041,437	873,526	0	82,786	0	0	90,452	35,507	13,719	16,466	853,648	5,937	71,426	0	0	109,885	6,302,042
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49,727	19,755	13,161	0	17,276	0	0	4,604	1,713	1,146	0	19,144	1,920	6,778	0	0	86,320	326,147
95,408	179,163	655,385	0	8,857	0	0	4,080	23,547	0	6,924	9,405	0	1,670	0	0	7,200	1,770,335
143,439	767,863	125,123	0	27,025	0	0	74,509	7,001	0	8,566	652,288	408	61,183	0	0	15,932	3,399,397
7,378	3,825	2,109	0	1,154	0	0	2,057	0	0	0	9,541	0	0	0	0	0	77,397
72,524	27,547	64,192	0	22,714	0	0	1,120	500	970	586	17,899	66	703	0	0	0	330,959
0	160	50	0	50	0	0	0	0	0	0	214	0	15	0	0	0	1,286
1,091	10,614	3,793	0	1,918	0	0	534	875	7,708	227	8,614	615	295	0	0	0	100,898
0	17,978	5,257	0	1,930	0	0	1,064	1,235	3,382	0	744	2,254	338	0	0	2	75,557
300	450	687	0	80	0	0	10	280	88	0	5,380	20	40	0	0	0	14,238
1,009	14,082	3,769	0	1,782	0	0	2,474	356	425	163	130,419	654	404	0	0	431	205,828
746,757	389,892	153,648	0	82,118	0	0	10,986	18,564	351,917	171,072	841,766	1,845,276	14,640	406,336	0	140	10,710,813
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744,500	388,222	153,253	0	81,954	0	0	10,957	17,160	351,392	170,697	839,660	1,845,276	14,201	405,698	0	0	10,683,681
142	1,670	245	0	83	0	0	24	460	0	0	1,420	0	404	0	0	0	12,467
3	0	0	0	31	0	0	0	14	95	375	36	0	10	638	0	0	3,237
2,112	0	150	0	50	0	0	5	930	430	0	650	0	25	0	0	140	11,428
7,339,227	568,675	200,302	48,828,899	168,716	0	0	561,610	65,222	73,538	319,979	42,339	10,023	2,840	29,420	0	195,711	75,246,031
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7,272,811	565,755	188,827	48,728,899	166,570	0	0	435,648	55,261	34,469	319,028	40,136	9,967	2,529	29,420	0	175,406	74,578,558
16,832	0	5,256	100,000	1,436	0	0	333	591	0	551	1,525	56	311	0	0	0	201,035
49,584	2,920	6,219	0	710	0	0	125,629	9,370	39,069	400	678	0	0	0	0	20,305	466,438
85,417	481,088	1,376,217	9,208,504	189,767	0	0	11,478	258,198	18,071	24,752	475,669	355	23,718	62	0	9,700	24,602,459
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19,700	338,734	47,536	9,208,504	10,658	0	0	4,463	18,604	2,447	3,456	108,621	20	723	0	0	0	10,857,559
5,507	3,000	271,482	0	48,489	0	0	4,193	59,822	0	2,389	15,584	0	255	0	0	212	1,291,018
16,460	1,900	116,390	0	14,041	0	0	257	9,661	1,000	1,133	9,000	0	300	62	0	3,713	2,802,929
2,412	5,802	2,687	0	470	0	0	0	1,050	0	93	7,500	50	40	0	0	0	227,601
9,132	19,908	11,033	0	2,977	0	0	15	700	4,759	340	22,349	50	1,034	0	0	5,375	176,916
16,664	93,396	867,177	0	112,570	0	0	2,342	157,400	0	17,341	288,521	0	19,711	0	0	400	8,597,902
15,542	18,348	59,912	0	562	0	0	208	10,961	9,865	0	24,094	235	1,655	0	0	0	648,534
553,198	126,422	122,741	1,206	259,149	0	0	10,486	12,339	47,573	11,364	95,758	1,750	44,583	500	0	8,450	3,854,909
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316,706	11,924	11,780	0	1,810	0	0	7,229	5,989	35,750	4,944	8,620	660	2,664	0	0	0	922,288

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Bureau of Corrections	56,982	6,459	1,014,365	79,399	4,030	0	0	0	0	0	0	306
Bureau of Immigration	90,534	9,110	51,055	35,021	30,906	0	0	0	0	8,000	0	331
Land Registration Authority	4,738	2,324	177,946	28,995	6,909	0	0	0	0	0	0	2,594
National Bureau of Investigation	33,303	10,623	84,262	48,155	19,363	309	0	0	0	20,400	0	2,687
Office of the Government Corporate Counsel	185	123	1,288	2,369	1,957	0	0	0	0	0	0	1,504
Office of the Solicitor General	1,643	10,389	15,314	18,826	11,743	0	0	0	0	0	0	6,206
Parole and Probation Administration	16,515	9,186	11,700	8,223	6,531	0	0	0	0	0	0	1,824
Presidential Commission on Good Government	1,543	913	4,738	4,525	3,500	0	50	0	0	0	0	1,990
Public Attorney's Office	4,650	5,000	44,839	8,613	5,274	0	0	0	0	0	0	4,911
Department of Labor and Employment (DOLE)	314,091	4,189,741	393,969	255,338	162,721	2,116	700	0	0	0	0	33,347
Office of the Secretary	199,308	76,512	116,196	60,677	81,684	0	0	0	0	0	0	4,644
Institute for Labor Studies	1,175	609	1,361	1,276	735	0	0	0	0	0	0	118
National Conciliation and Mediation Board	6,883	3,545	7,888	5,984	5,532	0	0	0	0	0	0	1,626
National Labor Relations Commission	3,408	6,381	10,782	23,494	18,697	0	0	0	0	0	0	21,516
National Maritime Polytechnic	2,434	585	6,629	5,026	1,390	0	0	0	0	0	0	110
National Wages and Productivity Commission	6,341	3,435	8,066	4,241	3,908	0	700	0	0	0	0	366
Philippine Overseas Employment Administration	11,028	4,505	19,031	25,258	20,271	0	0	0	0	0	0	1,048
Professional Regulation Commission	34,617	6,581	97,315	23,854	8,408	0	0	0	0	0	0	2,022
Technical Education and Skills Development Authority	48,897	4,087,588	126,701	105,528	22,096	2,116	0	0	0	0	0	1,897
Department of National Defense (DND)	936,468	742,308	12,343,254	1,916,541	426,215	16,066	5,000	0	0	23,000	246,397	3,967
Office of the Secretary - Proper	24,522	16,480	47,621	26,780	13,881	0	0	0	0	23,000	10,000	3,072
Government Arsenal	6,400	4,450	746,719	36,000	1,686	0	0	0	0	0	0	130
National Defense College of the Philippines	6,666	1,351	11,265	202	1,483	0	0	0	0	0	0	108
Office of Civil Defense	59,220	182,161	503,141	5,570	38,453	12,816	0	0	0	0	0	167
Philippine Veterans Affairs Office (PVAO) - Proper	2,700	2,938	27,445	13,194	16,421	0	0	0	0	0	0	380
Veterans Memorial Medical Center	150	1,800	324,512	94,043	1,515	250	0	0	0	0	0	110
Philippine Army (Land Forces)	280,579	243,908	3,713,262	478,530	137,875	1,450	5,000	0	0	0	44,000	0
Philippine Air Force (Air Forces)	249,518	83,358	2,048,480	344,351	40,206	1,550	0	0	0	0	17,000	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
10,370	0	55,738	1,000	700	0	0	845	1,236	5,000	0	2,650	200	400	500	0	1,500	1,241,680
0	25,010	20,297	0	2,663	0	0	659	2,266	263	37	8,500	74	33,765	0	0	0	318,491
23,645	47,500	3,671	0	249,619	0	0	516	515	3,000	2,061	13,085	0	500	0	0	2,200	569,818
136,300	9,075	16,109	206	1,401	0	0	802	1,017	0	2,844	4,159	515	1,824	0	0	0	393,354
0	360	104	0	100	0	0	0	25	0	0	4,822	0	0	0	0	0	12,837
2,166	9,724	6,592	0	782	0	0	100	50	150	808	39,216	0	4,228	0	0	4,150	132,087
46,776	9,245	3,180	0	724	0	0	26	880	948	0	4,264	1	52	0	0	0	120,075
15,751	7,800	3,622	0	700	0	0	206	52	721	52	950	0	250	0	0	600	47,963
1,484	5,784	1,648	0	650	0	0	103	309	1,741	618	9,492	300	900	0	0	0	96,316
264,077	336,071	122,142	4,154,599	32,018	0	0	17,612	58,877	98,415	46,219	310,849	1,903	12,010	257	0	10,771	10,817,843
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118,023	80,898	32,707	4,129,983	11,834	0	0	5,198	32,367	63,181	42,093	198,490	267	7,567	200	0	4,888	5,266,717
414	1,190	1,588	0	138	0	0	60	150	865	0	100	0	250	0	0	201	10,230
7,800	10,315	2,784	0	962	0	0	188	540	3,121	15	11,510	0	260	0	0	0	68,953
1,710	17,813	4,545	0	1,292	0	0	800	1,140	300	706	40,463	0	120	0	0	0	153,167
4,397	5,140	4,757	0	1,739	0	0	376	1,200	1,200	154	1,480	60	264	57	0	0	36,998
3,613	4,531	2,411	0	742	0	0	2,316	1,245	11,515	269	14,711	0	407	0	0	1,037	69,854
3,983	52,244	6,729	0	3,346	0	0	855	465	6,278	0	11,060	0	839	0	0	2,328	169,268
18,354	141,960	11,041	0	5,690	0	0	2,749	880	1,493	332	23,137	0	670	0	0	2,267	381,370
105,783	21,980	55,580	24,616	6,275	0	0	5,070	20,890	10,462	2,650	9,898	1,576	1,633	0	0	50	4,661,286
165,415	178,881	7,661,939	0	200,258	30,133	0	11,658	60,563	1,204,787	81,621	151,764	1,569	24,320	218,423	0	66,199	26,716,746
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14,922	11,856	31,591	0	2,495	0	0	710	2,105	26,169	0	23,242	0	759	250	0	0	279,455
10,505	15,382	8,650	0	2,087	0	0	300	64	610	948	0	0	186	0	0	0	834,117
4,337	3,570	1,649	0	440	0	0	0	412	1,643	0	1,150	5	330	0	0	0	34,611
3,414	5,110	2,169	0	2,741	0	0	863	8,645	45,006	800	9,621	0	446	75	0	0	880,418
20,403	16,030	13,086	0	500	0	0	373	3,957	8,240	70	6,227	0	750	216,598	0	0	349,312
6,656	17,551	4,360	0	732	0	0	50	0	250	0	7,250	0	33	0	0	0	459,262
27,664	7,600	1,881,621	0	96,107	15,533	0	5,664	16,645	485,617	58,673	24,373	538	5,081	0	0	36,000	7,565,720
5,662	13,821	3,582,658	0	19,166	0	0	1,597	5,727	177,861	9,571	2,171	45	3,420	1,500	0	2,674	6,610,336

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Philippine Navy (Naval Forces)	78,742	72,831	3,153,059	367,064	66,292	0	0	0	0	0	34,749	0
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	227,971	133,031	1,767,750	550,807	108,403	0	0	0	0	0	140,648	0
Department of Public Works and Highways (DPWH)	152,600	46,839	327,630	279,367	227,298	0	0	62,250	0	0	0	6,103
Office of the Secretary	152,600	46,839	327,630	279,367	227,298	0	0	62,250	0	0	0	6,103
Department of Science and Technology (DOST)	194,379	2,508,370	469,061	298,166	1,923,820	34,878	1,681	0	0	0	0	9,166
Office of the Secretary	38,595	4,701	61,059	47,457	16,976	160	0	0	0	0	0	3,632
Advanced Science and Technology Institute	6,754	3,990	10,106	8,524	317,792	22	100	0	0	0	0	110
Food and Nutrition Research Institute	22,420	2,050	27,264	9,340	2,500	400	0	0	0	0	0	326
Forest Products Research and Development Institute	3,887	963	5,252	6,490	1,307	0	0	0	0	0	0	118
Industrial Technology Development Institute	4,235	500	8,750	17,727	1,680	0	0	0	0	0	0	463
Information and Communications Technology Office	33,454	2,920	29,340	51,305	1,492,304	0	141	0	0	0	0	967
Metals Industry Research and Development Center	3,445	3,200	9,776	19,284	1,055	0	0	0	0	0	0	110
National Academy of Science and Technology	941	160	1,955	1,070	561	33,720	1,310	0	0	0	0	118
National Research Council of the Philippines	765	551	692	2,347	557	325	0	0	0	0	0	116
Philippine Atmospheric, Geophysical and Astronomical Services Administration	20,058	14,083	169,291	34,981	47,459	0	0	0	0	0	0	118
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	10,692	2,570	9,353	8,000	4,963	0	0	0	0	0	0	110
Philippine Council for Health Research and Development	525	200	730	1,660	806	0	0	0	0	0	0	80
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	1,567	429	2,813	3,847	758	0	0	0	0	0	0	345
Philippine Institute of Volcanology and Seismology	19,492	7,730	22,319	10,292	14,101	0	0	0	0	0	0	118
Philippine Nuclear Research Institute	902	220	38,337	24,534	4,905	160	0	0	0	0	0	250
Philippine Science High School	19,616	265,031	61,189	38,867	11,430	0	130	0	0	0	0	1,686
Philippine Textile Research Institute	514	135	3,193	5,441	457	91	0	0	0	0	0	110
Science Education Institute	2,817	2,197,236	2,480	2,250	772	0	0	0	0	0	0	118
Science and Technology Information Institute	1,900	1,130	3,590	3,200	2,413	0	0	0	0	0	0	153
Technology Application and Promotion Institute	1,800	571	1,572	1,550	1,024	0	0	0	0	0	0	118
Department of Social Welfare and Development (DSWD)	1,030,191	2,265,340	700,843	149,625	443,563	6,892	0	0	0	0	0	8,791
Office of the Secretary	1,008,223	2,212,845	684,829	143,527	433,766	6,642	0	0	0	0	0	7,189

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
27,506	13,422	1,761,525	0	44,730	0	0	142	12,735	67,693	2,973	22,935	0	8,337	0	0	17,741	5,752,476
44,346	74,539	374,630	0	31,260	14,600	0	1,959	10,273	391,698	8,586	54,795	981	4,978	0	0	9,784	3,951,039
41,207	51,566	13,978,954	8,500	110,533	0	0	6,013	21,188	3,952	10,352	13,791	694	4,940	0	0	580	15,354,357
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41,207	51,566	13,978,954	8,500	110,533	0	0	6,013	21,188	3,952	10,352	13,791	694	4,940	0	0	580	15,354,357
621,410	213,786	234,414	3,209,834	167,549	5,020	0	5,209	24,314	52,857	17,987	94,845	2,851	151,492	1,769,417	2,000	86,262	12,098,768
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9,596	45,447	30,671	3,167,716	6,217	0	0	822	1,657	5,437	396	5,570	667	2,811	0	0	880	3,450,467
80,282	7,045	5,228	0	117,526	423	0	480	785	1,256	270	3,353	50	180	0	0	1,706	565,982
26,385	4,100	2,970	0	835	0	0	110	1,740	2,150	7,500	100	0	250	0	0	48,664	159,104
850	2,214	1,393	0	240	0	0	30	350	0	50	0	200	115	0	0	0	23,459
70	6,352	3,587	0	1,792	0	0	50	132	165	165	222	400	280	0	0	939	47,509
422,484	31,856	19,952	0	1,718	0	0	257	665	10,822	535	40,488	298	143,183	0	0	23,195	2,305,884
5,534	4,528	7,180	0	600	0	0	115	390	404	440	155	10	40	0	0	100	56,366
6,216	1,552	1,585	0	291	0	0	190	955	5,747	100	125	50	50	0	0	1,471	58,167
942	1,365	970	12,118	64	0	0	15	683	1,462	5	211	348	82	0	0	0	23,618
12,575	18,000	95,598	0	14,328	0	0	250	800	2,000	2,979	4,794	50	300	0	0	100	437,764
8,332	8,400	15,782	0	2,227	0	0	130	4,017	7,460	440	583	45	80	705,937	0	0	789,121
520	900	349	0	150	0	0	56	150	350	0	100	0	50	450,000	0	0	456,626
3,508	1,690	2,502	0	460	0	0	58	361	5,734	0	380	0	860	613,280	0	0	638,592
20,741	8,850	16,506	0	9,240	0	0	100	1,606	965	1,660	23,730	100	500	0	0	970	159,020
330	9,500	10,751	0	1,750	0	0	30	220	152	320	100	378	800	200	0	0	93,839
14,968	52,054	13,077	0	8,535	1,967	0	2,257	7,666	4,222	859	5,966	155	1,352	0	0	0	511,027
1,162	3,807	1,387	0	708	0	0	24	82	111	68	28	0	107	0	0	1	17,426
1,274	2,250	430	0	450	0	0	10	20	2,325	0	510	0	82	0	0	0	2,213,024
750	1,920	2,046	0	118	2,630	0	150	1,710	1,150	0	430	0	280	0	0	0	23,570
4,891	1,956	2,450	30,000	300	0	0	75	325	945	2,200	8,000	100	90	0	2,000	8,236	68,203
4,215,480	247,125	369,402	86,769,579	61,041	50,884	0	39,253	58,797	160,554	22,097	75,120	135	88,055	290	0	586,463	97,349,520
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4,189,306	241,720	364,086	86,769,579	60,186	47,807	0	39,127	54,127	148,528	21,617	66,180	133	87,824	0	0	585,910	97,173,151

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Council for the Welfare of Children	1,890	12,302	1,802	1,254	904	0	0	0	0	0	0	298
Inter-Country Adoption Board	5,300	4,053	5,653	892	2,840	0	0	0	0	0	0	118
National Council on Disability Affairs	2,116	1,403	2,147	1,180	1,594	0	0	0	0	0	0	110
National Youth Commission	6,812	5,971	4,057	2,539	2,693	250	0	0	0	0	0	958
Juvenile Justice and Welfare Council	5,850	28,766	2,355	233	1,766	0	0	0	0	0	0	118
Department of Tourism (DOT)	175,878	44,040	92,073	50,211	38,767	80	0	0	0	0	0	5,424
Office of the Secretary	174,396	43,231	80,521	21,671	37,412	80	0	0	0	0	0	5,124
Intramuros Administration	695	309	1,591	820	663	0	0	0	0	0	0	150
National Parks Development Committee	787	500	9,961	27,720	692	0	0	0	0	0	0	150
Department of Trade and Industry (DTI)	249,015	194,259	181,028	105,915	128,046	461	150	0	1	0	0	9,459
Office of the Secretary	203,634	181,366	156,633	78,582	116,690	211	150	0	1	0	0	6,837
Board of Investments	38,780	9,900	15,698	11,315	6,696	150	0	0	0	0	0	1,692
Philippine Trade Training Center	324	339	1,133	8,129	928	0	0	0	0	0	0	110
Design Center of the Philippines	5,128	1,702	3,884	3,457	1,872	100	0	0	0	0	0	118
Construction Industry Authority of the Philippines (CIAP)	1,149	952	3,680	4,432	1,860	0	0	0	0	0	0	702
Department of Transportation and Communications (DOTC)	271,847	200,280	1,801,709	926,181	126,898	974	0	0	0	11,500	10,000	9,653
Office of the Secretary	96,785	90,458	501,058	770,821	61,354	650	0	0	0	2,900	0	7,201
Civil Aeronautics Board	7,210	2,000	2,060	3,605	5,860	0	0	0	0	0	0	110
Maritime Industry Authority	102,520	49,623	101,596	53,913	21,748	0	0	0	0	600	0	1,960
Office of Transportation Cooperatives	600	200	350	442	292	0	0	0	0	0	0	110
Office for Transportation Security	29,099	319	17,758	6,696	1,360	324	0	0	0	8,000	0	162
Philippine Coast Guard	35,013	57,000	1,177,646	89,964	35,849	0	0	0	0	0	10,000	0
Toll Regulatory Board	620	680	1,241	740	435	0	0	0	0	0	0	110
National Economic and Development Authority (NEDA)	584,278	117,191	229,989	150,318	92,042	30	83,942	0	0	0	0	10,712
Office of the Director-General	42,178	20,986	44,429	32,451	23,467	0	83,942	0	0	0	0	5,680
Philippine National Volunteer Service Coordinating Agency	644	625	433	996	514	30	0	0	0	0	0	118
Public-Private Partnership Center of the Philippines	7,041	5,397	2,971	2,802	3,728	0	0	0	0	0	0	1,035

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
9,605	1,492	1,798	0	300	0	0	26	1,012	2,607	0	710	0	22	0	0	18	36,040
5,308	974	1,210	0	130	0	0	0	320	560	0	645	0	10	100	0	400	28,513
933	700	918	0	170	0	0	0	800	4,741	480	0	0	110	190	0	100	17,692
5,797	1,791	760	0	200	3,077	0	50	738	3,068	0	7,560	0	74	0	0	0	46,395
4,531	448	630	0	55	0	0	50	1,800	1,050	0	25	2	15	0	0	35	47,729
393,487	71,207	33,863	211,417	8,109	300	0	1,220,914	33,969	170,531	8,074	180,525	1,367	2,863	3,817	0	0	2,746,916
370,665	25,394	29,475	211,417	7,294	0	0	1,220,049	33,891	170,072	8,074	180,275	1,367	2,663	3,817	0	0	2,626,888
6,200	1,200	1,078	0	610	0	0	715	16	150	0	100	0	0	0	0	0	14,297
16,622	44,613	3,310	0	205	300	0	150	62	309	0	150	0	200	0	0	0	105,731
269,031	296,288	67,795	582,611	10,720	0	0	53,306	50,465	91,394	13,608	322,613	203	19,101	6	0	5,299	2,650,774
223,571	248,635	62,971	582,611	8,027	0	0	48,565	42,525	75,927	12,284	257,339	189	10,584	0	0	5,299	2,322,631
15,874	29,162	3,100	0	1,204	0	0	3,810	6,740	13,220	800	42,200	0	3,250	0	0	0	203,591
3,605	6,890	721	0	310	0	0	247	151	173	24	70	3	60	0	0	0	23,217
20,202	5,737	515	0	100	0	0	376	726	906	500	8,000	6	3,600	6	0	0	56,935
5,779	5,864	488	0	1,079	0	0	308	323	1,168	0	15,004	5	1,607	0	0	0	44,400
209,983	1,348,171	2,316,926	0	775,435	85,887	0	27,428	289,711	160,631	14,867	4,422,389	10,436	4,996	0	0	820,698	13,846,600
177,679	1,318,103	1,633,809	0	650,495	32,311	0	23,289	4,525	75,321	12,137	4,278,811	10,022	2,251	0	0	798,334	10,548,314
5,050	2,400	2,000	0	250	0	0	515	0	4,635	0	300	0	100	0	0	0	36,095
10,229	19,121	8,374	0	2,467	45,576	0	2,356	278,901	10,757	2,300	121,037	414	1,916	0	0	0	835,408
1,151	0	140	0	64	0	0	10	50	100	0	3,547	0	40	0	0	0	7,096
5,834	7,247	84,536	0	156	0	0	68	399	13,415	115	6,276	0	13	0	0	14,436	196,213
5,412	1,300	587,695	0	121,873	8,000	0	1,040	5,836	56,170	315	9,061	0	646	0	0	7,928	2,210,748
4,628	0	372	0	130	0	0	150	0	233	0	3,357	0	30	0	0	0	12,726
2,282,584	326,417	74,353	0	15,121	140	0	7,883	47,348	66,993	12,471	340,447	1,856	12,804	20	0	39,311	4,496,250
243,446	43,609	19,651	0	4,653	140	0	952	6,655	40,012	531	5,044	734	10,619	0	0	33	629,212
2,265	1,242	185	0	29	0	0	0	280	1,179	0	2,321	0	21	0	0	0	10,882
2,000,436	5,385	651	0	412	0	0	175	953	2,622	82	22,157	0	48	0	0	0	2,055,895

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	1,206	1,170	1,114	1,882	1,050	0	0	0	0	0	0	118
Tariff Commission	5,304	510	2,396	736	1,113	0	0	0	0	0	0	440
Philippine Statistics Authority	527,905	88,503	178,646	111,451	62,170	0	0	0	0	0	0	3,321
Presidential Communications Operations Office (PCOO)	109,150	7,845	64,028	65,204	50,986	0	300	0	0	0	0	2,331
Presidential Communications Operations Office (Proper)	43,982	863	18,494	8,228	14,882	0	0	0	0	0	0	1,428
Bureau of Broadcast Services	5,860	816	8,425	30,093	12,868	0	0	0	0	0	0	110
Bureau of Communications Services	353	1,054	3,418	1,863	1,442	0	300	0	0	0	0	117
News and Information Bureau	7,681	298	7,760	3,734	4,374	0	0	0	0	0	0	118
Philippine Information Agency	7,057	3,674	17,851	20,026	12,809	0	0	0	0	0	0	426
Presidential Broadcast Staff (RTVM)	44,217	1,140	8,080	1,260	4,611	0	0	0	0	0	0	132
Other Executive Offices	577,739	1,358,670	530,343	295,943	198,697	141,285	16,348	25,997	0	79,600	20,200	38,807
Anti-Money Laundering Council	9,801	2,420	830	4,306	2,276	0	0	0	0	5,000	0	0
Climate Change Commission	15,021	18,400	5,711	726	475	0	0	0	0	0	0	616
Commission on Filipinos Overseas	1,696	2,900	4,872	4,670	7,060	0	0	0	0	0	0	454
Commission on Higher Education	83,930	1,081,294	40,643	26,115	18,812	0	0	0	0	0	0	4,012
Commission on the Filipino Language	1,836	304	3,263	2,060	940	1,000	500	0	0	0	0	525
Dangerous Drugs Board	4,650	36,122	9,392	4,795	2,353	0	0	0	0	0	0	1,140
Energy Regulatory Commission	7,209	2,884	35,123	7,261	6,398	0	0	0	0	0	0	2,016
Film Development Council of the Philippines	4,845	500	3,885	2,700	1,765	69,860	0	0	0	0	0	100
Games and Amusement Board	5,378	1,637	2,000	2,100	2,210	0	0	0	0	0	0	132
Governance Commission for Government-Owned or Controlled Corporations	4,806	8,112	5,193	3,000	3,553	0	0	0	0	0	0	1,165
Housing and Land Use Regulatory Board	9,532	1,370	13,914	9,163	6,635	0	0	0	0	0	0	392
Housing and Urban Development Coordinating Council	4,764	6,554	6,552	4,792	4,615	400	10,000	0	0	0	0	1,327
Mindanao Development Authority	15,999	1,125	7,532	108	2,872	0	0	0	0	0	0	858
Movie and Television Review and Classification Board	18,256	1,965	2,745	2,039	1,539	0	0	0	0	0	0	284
National Anti-Poverty Commission	31,448	500	4,630	3,200	2,432	0	0	0	0	0	0	696
National Commission for Culture and the Arts-Proper	27,546	2,953	10,479	7,420	6,540	0	1,000	0	0	0	0	220

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,130	1,225	255	0	260	0	0	0	0	250	0	3,856	110	65	0	0	1,386	15,077
0	340	602	0	50	0	0	450	1,350	75	0	8,892	10	95	20	0	0	22,383
35,307	274,616	53,009	0	9,717	0	0	6,306	38,110	22,855	11,858	298,177	1,002	1,956	0	0	37,892	1,762,801
58,148	39,363	26,076	0	18,651	0	0	3,212	2,288	24,096	3,179	27,390	102	4,100	0	0	22,128	528,577
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21,424	4,287	3,737	0	742	0	0	66	0	15,872	158	8,933	0	1,562	0	0	21,411	166,069
7,471	20,644	4,554	0	2,020	0	0	97	0	2,472	742	1,760	0	1,202	0	0	99	99,233
663	560	635	0	150	0	0	0	547	0	50	3,822	0	200	0	0	618	15,792
7,051	1,113	847	0	50	0	0	1	915	0	100	2,007	6	0	0	0	0	36,055
11,997	11,063	9,770	0	1,363	0	0	3,048	782	5,152	2,129	7,621	96	1,010	0	0	0	115,874
9,542	1,696	6,533	0	14,326	0	0	0	44	600	0	3,247	0	126	0	0	0	95,554
731,289	281,147	139,207	705,718	29,414	11,821	0	42,992	68,156	314,093	12,458	406,821	7,457	72,042	8,070,965	0	108,251	14,285,460
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6,024	0	2,924	0	647	0	0	550	1,000	2,819	0	1,494	1,145	4,604	0	0	0	45,840
18,227	0	100	0	0	0	0	30	250	2,627	50	3,658	0	960	0	0	2,500	69,351
7,060	8,097	960	0	182	0	0	50	1,130	160	0	9,464	0	548	0	0	0	49,303
247,608	14,090	7,711	374,194	1,903	0	0	5,490	17,256	74,682	1,411	14,106	200	706	7,942,726	0	29,775	9,986,664
4,550	1,389	620	0	100	0	0	258	1,133	641	384	1,100	0	0	0	0	0	20,603
3,485	3,060	1,250	69,300	140	0	0	1,650	2,904	3,050	0	690	70	655	0	0	1,300	146,006
5,945	9,560	2,184	0	1,050	0	0	3,193	309	0	0	21,529	0	1,128	0	0	0	105,789
7,200	0	3,000	0	655	0	0	595	1,300	1,500	500	6,545	100	300	0	0	200	105,550
984	2,378	1,064	0	629	0	0	25	70	400	0	1,851	12	115	0	0	0	20,985
18,282	2,200	1,412	0	1,300	0	0	750	406	2,949	0	1,440	4,613	5,844	0	0	700	65,725
0	46,043	3,376	0	1,759	0	0	556	1,013	1,128	652	11,878	0	282	102	0	0	107,795
10,679	3,131	3,677	0	409	0	0	325	741	2,956	245	11,450	345	240	0	0	0	73,202
7,994	3,865	2,695	0	423	10,861	0	45	2,939	10,043	0	6,206	5	168	0	0	2,009	75,747
9,493	0	870	0	211	0	0	425	692	3,746	0	4,554	0	60	0	0	0	46,879
45,530	2,591	650	20,000	210	0	0	0	2,200	22,804	0	4,192	0	40	0	0	40	141,163
47,953	5,280	1,661	216,443	1,270	0	0	11,527	3,670	8,121	375	3,080	150	500	43,000	0	800	399,988

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
National Historical Commission of the Philippines	8,195	1,841	13,402	7,635	2,660	0	1,400	0	0	0	0	298
National Library of the Philippines	3,760	4,883	9,525	11,661	5,660	0	0	0	0	0	0	110
National Archives of the Philippines	4,292	4,099	6,072	6,238	824	0	0	0	0	0	0	118
National Commission on Indigenous People	33,151	77,933	22,727	8,376	9,928	0	1,143	0	0	0	0	3,427
National Commission on Muslim Filipinos (Office on Muslim Affairs)	23,378	3,932	7,963	6,363	5,265	0	0	0	0	0	0	4,556
National Intelligence Coordinating Agency	17,400	8,462	31,140	23,427	17,980	0	0	0	0	1,000	20,200	3,610
National Security Council	4,250	1,026	5,401	6,186	6,319	0	0	0	0	0	0	1,666
National Telecommunications Commission	16,813	9,488	25,230	21,655	15,366	0	0	0	0	0	0	1,525
Office of the Presidential Adviser on the Peace Process	127,537	14,968	89,036	14,577	26,655	0	0	0	0	0	0	2,152
Optical Media Board	6,955	700	2,488	1,734	755	0	0	0	0	0	0	230
Pasig River Rehabilitation Commission	890	4,129	6,616	3,769	366	0	0	25,997	0	0	0	118
Philippine Commission on Women (National Commission on the Role of Filipino Women)	9,449	842	4,260	2,900	3,416	0	0	0	0	0	0	110
Philippine Drug Enforcement Agency	21,118	26,860	90,095	14,849	7,688	0	0	0	0	73,600	0	281
Philippine Racing Commission	2,104	1,063	2,090	1,300	1,015	70,000	0	0	0	0	0	210
Philippine Sports Commission	17,694	2,651	18,461	54,479	3,576	0	0	0	0	0	0	948
Presidential Commission for the Urban Poor	8,000	19,000	4,199	2,694	2,271	0	0	0	0	0	0	574
Presidential Communications Development and Strategic Planning Office	2,704	780	2,500	384	3,743	0	2,305	0	0	0	0	767
Presidential Legislative Liaison Office	1,073	1,500	2,032	0	1,214	25	0	0	0	0	0	1,058
Presidential Management Staff	15,509	2,060	24,053	18,219	11,364	0	0	0	0	0	0	3,002
Fertilizer and Pesticide Authority	6,750	3,413	6,289	5,042	2,157	0	0	0	0	0	0	110
Autonomous Region in Muslim Mindanao (ARMM)	124,843	258,748	742,281	55,250	81,644	200	1,202	0	0	420	0	12,393
Autonomous Regional Government in Muslim Mindanao	124,843	258,748	742,281	55,250	81,644	200	1,202	0	0	420	0	12,393
Joint Legislative-Executive Councils	86	62	124	0	45	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	86	62	124	0	45	0	0	0	0	0	0	0
The Judiciary	283,175	212,762	1,776,143	494,423	328,047	0	0	0	0	0	0	288,346
Supreme Court of the Philippines and the Lower Courts	245,703	186,936	1,636,738	374,075	292,697	0	0	0	0	0	0	265,941
Presidential Electoral Tribunal	0	0	191	268	596	0	0	0	0	0	0	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
13,017	26,800	6,697	0	287	0	0	2,000	9,870	8,206	9	1,827	153	869	0	0	0	105,166
1,128	13,655	4,209	0	1,420	0	0	0	0	400	0	0	350	41,503	0	0	0	98,264
15,157	8,640	1,075	0	591	0	0	100	610	350	1,120	25,440	222	80	0	0	0	75,028
16,198	5,937	4,007	2,922	1,066	0	0	168	3,196	13,374	3,194	17,057	9	490	79,242	0	0	303,545
2,272	9,989	1,067	0	135	0	0	549	1,032	4,115	149	19,310	0	205	5,666	0	2,217	98,163
3,000	0	15,621	0	3,713	0	0	0	40	15,759	1,000	5,542	0	846	10	0	0	168,750
6,468	0	8,046	0	575	0	0	0	0	8,011	0	912	0	2,169	0	0	0	51,029
84	28,429	5,850	0	1,186	0	0	700	485	2,705	21	2,148	20	417	19	0	21	132,162
89,870	13,960	16,971	0	900	0	0	11,564	8,780	113,314	0	137,997	0	316	0	0	26	668,623
1,000	1,542	872	0	349	0	0	50	200	1,167	0	684	0	50	0	0	0	18,776
49,374	22,250	1,340	0	3,183	0	0	672	108	324	0	6,570	0	48	0	0	0	125,754
14,102	2,420	731	22,639	330	0	0	100	780	0	100	2,163	0	390	0	0	10,883	75,615
12,183	6,351	14,626	0	326	0	0	0	2,161	0	0	47,192	0	0	0	0	0	317,330
2,330	0	600	0	320	960	0	0	20	200	0	2,300	0	100	0	0	6,150	90,762
0	16,263	3,213	220	513	0	0	1,300	19	0	2,875	1,199	0	200	0	0	51,430	175,041
16,816	5,158	630	0	347	0	0	0	0	400	0	5,725	0	252	0	0	0	66,066
24,786	0	816	0	300	0	0	0	3,500	2,350	373	1,560	0	3,280	100	0	0	50,248
4,051	687	470	0	231	0	0	0	0	3,399	0	160	0	40	100	0	200	16,240
10,504	15,782	15,750	0	1,723	0	0	300	72	1,987	0	25,207	63	4,637	0	0	0	150,232
7,935	1,600	2,462	0	1,031	0	0	20	270	406	0	591	0	0	0	0	0	38,076
176,619	132,196	367,456	2,133,338	3,898	7,911	0	4,112	4,888	5,628	13,051	42,752	428	3,336	178,861	43,262	95,109	4,489,826
176,619	132,196	367,456	2,133,338	3,898	7,911	0	4,112	4,888	5,628	13,051	42,752	428	3,336	178,861	43,262	95,109	4,489,826
50	0	31	0	30	0	0	0	25	62	0	0	0	17	0	0	0	532
50	0	31	0	30	0	0	0	25	62	0	0	0	17	0	0	0	532
332,282	44,383	367,411	60,002	98,282	0	0	14,081	2,140	58,263	89,881	256,272	335	22,115	5	0	641,492	5,369,840
267,415	0	287,293	60,002	83,330	0	0	11,045	1,061	47,469	87,336	235,352	0	2,129	0	0	624,424	4,708,946
0	0	71	0	36	0	0	0	0	0	32	655	0	0	0	0	10,708	12,557

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Sandiganbayan	12,931	7,523	20,775	22,894	7,505	0	0	0	0	0	0	4,891
Court of Appeals	21,540	13,896	107,529	82,244	22,270	0	0	0	0	0	0	14,400
Court of Tax Appeals	3,001	4,407	10,910	14,942	4,979	0	0	0	0	0	0	3,114
Civil Service Commission (CSC)	26,570	18,165	39,815	24,191	26,062	30,589	0	0	300	0	0	6,911
Civil Service Commission	21,355	14,086	32,178	20,801	23,613	29,789	0	0	300	0	0	6,601
Career Executive Service Board	5,215	4,079	7,637	3,390	2,449	800	0	0	0	0	0	310
Commission on Audit (COA)	85,546	20,913	32,741	50,754	18,787	0	0	0	0	10,000	0	7,175
Commission on Audit (COA)	85,546	20,913	32,741	50,754	18,787	0	0	0	0	10,000	0	7,175
Commission on Elections (COMELEC)	1,131,483	1,359,548	1,714,768	69,205	128,285	0	0	0	0	0	0	4,841
Commission on Elections (COMELEC)	1,131,483	1,359,548	1,714,768	69,205	128,285	0	0	0	0	0	0	4,841
Office of the Ombudsman	14,283	4,846	51,575	35,512	15,947	0	0	0	0	3,000	0	14,505
Office of the Ombudsman	14,283	4,846	51,575	35,512	15,947	0	0	0	0	3,000	0	14,505
Commission on Human Rights (CHR)	33,684	26,304	15,286	12,608	8,347	0	0	0	0	1,000	0	1,778
Commission on Human Rights (CHR)	33,684	26,304	15,286	12,608	8,347	0	0	0	0	1,000	0	1,778
SPECIAL PURPOSE FUNDS	300	0	103,038	38,000	200	0	0	8,500	0	0	0	0
Budgetary Support to Government Corporations	0	0	0	0	0	0	0	0	0	0	0	0
Department of Agriculture (DA)	0	0	0	0	0	0	0	0	0	0	0	0
National Dairy Authority	0	0	0	0	0	0	0	0	0	0	0	0
National Tobacco Administration	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Crop Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Fisheries Development Authority	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Rice Research Institute	0	0	0	0	0	0	0	0	0	0	0	0
Sugar Regulatory Administration	0	0	0	0	0	0	0	0	0	0	0	0
Department of Energy (DOE)	0	0	0	0	0	0	0	0	0	0	0	0
National Electrification Administration	0	0	0	0	0	0	0	0	0	0	0	0
National Power Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Department of Health (DOH)	0	0	0	0	0	0	0	0	0	0	0	0
Lung Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
National Kidney and Transplant Institute	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Children's Medical Center	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Heart Center	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	0	0	0	0	0	0	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	0	0	0	0	0	0	0	0	0	0	0
Local Water Utilities Administration	0	0	0	0	0	0	0	0	0	0	0	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
2,823	3,612	38,837	0	5,747	0	0	223	145	2,644	120	149	0	380	5	0	6,360	137,564
59,476	31,750	37,837	0	5,284	0	0	1,661	769	0	733	17,050	58	19,221	0	0	0	435,718
2,568	9,021	3,373	0	3,885	0	0	1,152	165	8,150	1,660	3,066	277	385	0	0	0	75,055
33,966	6,985	15,073	10,000	2,470	13,701	0	4,859	3,374	13,267	2,898	4,121	124	3,411	0	0	0	286,852
21,024	5,088	12,348	10,000	2,151	13,701	0	3,991	2,644	12,106	2,796	4,121	109	1,245	0	0	0	240,047
12,942	1,897	2,725	0	319	0	0	868	730	1,161	102	0	15	2,166	0	0	0	46,805
0	50,572	30,613	0	6,632	0	0	800	160	19,792	0	2,446	248	1,496	0	0	0	338,675
0	50,572	30,613	0	6,632	0	0	800	160	19,792	0	2,446	248	1,496	0	0	0	338,675
34,986	4,378	30,024	0	34,003	0	0	53,211	0	11,000	593,728	71,816	0	1,133	1,000	0	1,617,887	6,861,296
34,986	4,378	30,024	0	34,003	0	0	53,211	0	11,000	593,728	71,816	0	1,133	1,000	0	1,617,887	6,861,296
11,524	75,073	4,694	0	2,087	0	0	1,767	1,293	1,377	2,383	12,549	0	768	0	0	0	253,183
11,524	75,073	4,694	0	2,087	0	0	1,767	1,293	1,377	2,383	12,549	0	768	0	0	0	253,183
9,070	12,663	2,555	0	827	0	0	180	4,210	3,134	335	12,110	450	433	3,500	0	215	148,689
9,070	12,663	2,555	0	827	0	0	180	4,210	3,134	335	12,110	450	433	3,500	0	215	148,689
59,268	1,010,538	122,957	605,023,331	25,475,000	0	0	300	0	250	0	15,940	0	0	0	300	100	631,858,022
0	0	0	96,118,584	0	0	0	0	0	0	0	0	0	0	0	0	0	96,118,584
0	0	0	5,011,904	0	0	0	0	0	0	0	0	0	0	0	0	0	5,011,904
0	0	0	170,472	0	0	0	0	0	0	0	0	0	0	0	0	0	170,472
0	0	0	636,500	0	0	0	0	0	0	0	0	0	0	0	0	0	636,500
0	0	0	1,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,600,000
0	0	0	288,627	0	0	0	0	0	0	0	0	0	0	0	0	0	288,627
0	0	0	518,000	0	0	0	0	0	0	0	0	0	0	0	0	0	518,000
0	0	0	1,798,305	0	0	0	0	0	0	0	0	0	0	0	0	0	1,798,305
0	0	0	5,557,941	0	0	0	0	0	0	0	0	0	0	0	0	0	5,557,941
0	0	0	3,494,600	0	0	0	0	0	0	0	0	0	0	0	0	0	3,494,600
0	0	0	2,063,341	0	0	0	0	0	0	0	0	0	0	0	0	0	2,063,341
0	0	0	2,335,331	0	0	0	0	0	0	0	0	0	0	0	0	0	2,335,331
0	0	0	192,144	0	0	0	0	0	0	0	0	0	0	0	0	0	192,144
0	0	0	552,071	0	0	0	0	0	0	0	0	0	0	0	0	0	552,071
0	0	0	919,323	0	0	0	0	0	0	0	0	0	0	0	0	0	919,323
0	0	0	616,147	0	0	0	0	0	0	0	0	0	0	0	0	0	616,147
0	0	0	55,646	0	0	0	0	0	0	0	0	0	0	0	0	0	55,646
0	0	0	1,394,547	0	0	0	0	0	0	0	0	0	0	0	0	0	1,394,547
0	0	0	1,394,547	0	0	0	0	0	0	0	0	0	0	0	0	0	1,394,547

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Department of Tourism (DOT)	0	0	0	0	0	0	0	0	0	0	0	0
Tourism Promotions Board	0	0	0	0	0	0	0	0	0	0	0	0
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	0	0	0	0	0	0	0	0	0	0	0
Center for International Trade Expositions and Missions	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0
Department of Transportation and Communications (DOTC)	0	0	0	0	0	0	0	0	0	0	0	0
Light Rail Transit Authority	0	0	0	0	0	0	0	0	0	0	0	0
Philippine National Railways	0	0	0	0	0	0	0	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute for Development Studies	0	0	0	0	0	0	0	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0	0	0	0	0
People's Television Network, Inc.	0	0	0	0	0	0	0	0	0	0	0	0
Other Executive Offices	0	0	0	0	0	0	0	0	0	0	0	0
National Food Authority	0	0	0	0	0	0	0	0	0	0	0	0
National Irrigation Administration	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Coconut Authority	0	0	0	0	0	0	0	0	0	0	0	0
Bases Conversion Development Authority	0	0	0	0	0	0	0	0	0	0	0	0
Credit Information Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Cultural Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
Development Academy of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0
National Home Mortgage Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
National Housing Authority	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Center for Economic Development	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Postal Corporation	0	0	0	0	0	0	0	0	0	0	0	0
Southern Philippines Development Authority	0	0	0	0	0	0	0	0	0	0	0	0
Subic Bay Metropolitan Authority	0	0	0	0	0	0	0	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0
Social Housing Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0
BSGC - Others	0	0	0	0	0	0	0	0	0	0	0	0
Allocations to Local Government Units	300	0	103,038	38,000	200	0	0	8,500	0	0	0	0
Metropolitan Manila Development Authority	300	0	103,038	38,000	200	0	0	8,500	0	0	0	0
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	0	0	0	0	0	0
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	0	0	0	0	0	0

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	0	0	1,640,552	0	0	0	0	0	0	0	0	0	0	0	0	0	1,640,552
0	0	0	1,640,552	0	0	0	0	0	0	0	0	0	0	0	0	0	1,640,552
0	0	0	2,359,810	0	0	0	0	0	0	0	0	0	0	0	0	0	2,359,810
0	0	0	58,851	0	0	0	0	0	0	0	0	0	0	0	0	0	58,851
0	0	0	195,000	0	0	0	0	0	0	0	0	0	0	0	0	0	195,000
0	0	0	2,105,959	0	0	0	0	0	0	0	0	0	0	0	0	0	2,105,959
0	0	0	2,742,886	0	0	0	0	0	0	0	0	0	0	0	0	0	2,742,886
0	0	0	1,422,764	0	0	0	0	0	0	0	0	0	0	0	0	0	1,422,764
0	0	0	1,320,122	0	0	0	0	0	0	0	0	0	0	0	0	0	1,320,122
0	0	0	73,672	0	0	0	0	0	0	0	0	0	0	0	0	0	73,672
0	0	0	73,672	0	0	0	0	0	0	0	0	0	0	0	0	0	73,672
0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
0	0	0	74,873,335	0	0	0	0	0	0	0	0	0	0	0	0	0	74,873,335
0	0	0	4,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	4,250,000
0	0	0	32,743,184	0	0	0	0	0	0	0	0	0	0	0	0	0	32,743,184
0	0	0	1,287,887	0	0	0	0	0	0	0	0	0	0	0	0	0	1,287,887
0	0	0	1,454,555	0	0	0	0	0	0	0	0	0	0	0	0	0	1,454,555
0	0	0	69,000	0	0	0	0	0	0	0	0	0	0	0	0	0	69,000
0	0	0	542,000	0	0	0	0	0	0	0	0	0	0	0	0	0	542,000
0	0	0	268,023	0	0	0	0	0	0	0	0	0	0	0	0	0	268,023
0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
0	0	0	30,478,220	0	0	0	0	0	0	0	0	0	0	0	0	0	30,478,220
0	0	0	28,169	0	0	0	0	0	0	0	0	0	0	0	0	0	28,169
0	0	0	501,000	0	0	0	0	0	0	0	0	0	0	0	0	0	501,000
0	0	0	42,030	0	0	0	0	0	0	0	0	0	0	0	0	0	42,030
0	0	0	1,250,751	0	0	0	0	0	0	0	0	0	0	0	0	0	1,250,751
0	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0	0	0	908,516	0	0	0	0	0	0	0	0	0	0	0	0	0	908,516
0	0	0	28,606	0	0	0	0	0	0	0	0	0	0	0	0	0	28,606
59,268	1,010,538	122,957	0	0	0	0	300	0	250	0	15,940	0	0	0	300	100	1,359,691
59,268	1,010,538	122,957	0	0	0	0	300	0	250	0	15,940	0	0	0	300	100	1,359,691
0	0	0	0	25,475,000	0	0	0	0	0	0	0	0	0	0	0	0	25,475,000
0	0	0	22,716,871	0	0	0	0	0	0	0	0	0	0	0	0	0	22,716,871

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses
Contingent Fund	0	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	17,585,893	32,748,380	73,968,992	14,133,391	7,861,809	619,093	1,516,895	99,225	301	701,953	832,626	1,010,572

Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	0	0	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000
0	0	0	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000
26,506,046	10,767,906	34,313,458	791,849,202	28,459,158	1,108,401	0	2,541,058	2,129,047	4,165,460	1,825,584	10,004,522	1,991,556	810,771	18,140,056	45,862	7,850,112	1,093,587,329

Table B.4.a
FINANCIAL EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Interest Expenses	Bank Charges	Commitment Fees	Other Financial Charges	Total
DEPARTMENTS	169,504	576,518	9	501,482	1,247,513
Department of Agriculture (DA)	0	550	9	22	581
Office of the Secretary	0	550	9	22	581
Department of Budget and Management (DBM)	0	24	0	0	24
Office of the Secretary	0	24	0	0	24
Department of Education (DepEd)	0	95	0	70	165
Office of the Secretary	0	51	0	70	121
National Museum	0	3	0	0	3
Early Childhood Care and Development Council	0	41	0	0	41
State Universities and Colleges (SUCs)	0	43	0	0	43
Region VII - Central Visayas	0	43	0	0	43
Cebu Technological University	0	43	0	0	43
Department of Environment and Natural Resources (DENR)	0	183	0	0	183
Office of the Secretary	0	183	0	0	183
Department of Finance (DOF)	169,504	126	0	501,009	670,639
Bureau of Internal Revenue	169,504	126	0	9	169,639
Bureau of the Treasury	0	0	0	501,000	501,000
Department of Foreign Affairs (DFA)	0	14,884	0	0	14,884
Office of the Secretary	0	14,884	0	0	14,884
Department of Labor and Employment (DOLE)	0	2,447	0	0	2,447
Office of the Secretary	0	2,447	0	0	2,447
Department of Social Welfare and Development (DSWD)	0	549,761	0	0	549,761
Office of the Secretary	0	549,761	0	0	549,761
Department of Tourism (DOT)	0	1,479	0	381	1,860
Office of the Secretary	0	1,479	0	381	1,860

Table B.4.a
FINANCIAL EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Interest Expenses	Bank Charges	Commitment Fees	Other Financial Charges	Total
Department of Trade and Industry (DTI)	0	1,495	0	0	1,495
Office of the Secretary	0	1,488	0	0	1,488
Design Center of the Philippines	0	7	0	0	7
Department of Transportation and Communications (DOTC)	0	5,280	0	0	5,280
Office of the Secretary	0	5,280	0	0	5,280
National Economic and Development Authority (NEDA)	0	83	0	0	83
National Statistical Coordination Board	0	16	0	0	16
National Statistics Office	0	49	0	0	49
Philippine National Volunteer Service Coordinating Agency	0	18	0	0	18
Other Executive Offices	0	22	0	0	22
National Commission for Culture and the Arts-Proper	0	1	0	0	1
Office of the Presidential Adviser on the Peace Process	0	20	0	0	20
Presidential Management Staff	0	1	0	0	1
Civil Service Commission (CSC)	0	46	0	0	46
Career Executive Service Board	0	46	0	0	46
SPECIAL PURPOSE FUNDS	321,185,000	0	0	0	321,185,000
Debt Interest Payments	321,185,000	0	0	0	321,185,000
GRAND TOTAL	321,354,504	576,518	9	501,482	322,432,513

Table B.4.b
FINANCIAL EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Interest Expenses	Bank Charges	Other Financial Charges	Total
DEPARTMENTS	157,796	728,924	793,660	1,680,380
Department of Agriculture (DA)	0	2,486	240	2,726
Office of the Secretary	0	2,036	240	2,276
Agricultural Credit Policy Council	0	10	0	10
Bureau of Fisheries and Aquatic Resources	0	420	0	420
Philippine Council for Agriculture and Fisheries	0	20	0	20
Department of Budget and Management (DBM)	0	107	0	107
Office of the Secretary	0	107	0	107
Department of Energy (DOE)	0	0	93,120	93,120
Office of the Secretary	0	0	93,120	93,120
Department of Finance (DOF)	157,796	0	700,000	857,796
Bureau of Internal Revenue	157,796	0	0	157,796
Bureau of the Treasury	0	0	700,000	700,000
Department of Foreign Affairs (DFA)	0	17,884	0	17,884
Office of the Secretary	0	17,884	0	17,884
Department of Labor and Employment (DOLE)	0	120	0	120
Office of the Secretary	0	120	0	120
Department of National Defense (DND)	0	19	0	19
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	0	19	0	19
Department of Social Welfare and Development (DSWD)	0	700,000	0	700,000
Office of the Secretary	0	700,000	0	700,000
Department of Tourism (DOT)	0	1,222	300	1,522
Office of the Secretary	0	1,222	300	1,522

Table B.4.b
FINANCIAL EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Interest Expenses	Bank Charges	Other Financial Charges	Total
Department of Trade and Industry (DTI)	0	1,215	0	1,215
Office of the Secretary	0	1,200	0	1,200
Design Center of the Philippines	0	15	0	15
Department of Transportation and Communications (DOTC)	0	5,575	0	5,575
Office of the Secretary	0	5,575	0	5,575
National Economic and Development Authority (NEDA)	0	278	0	278
Philippine National Volunteer Service Coordinating Agency	0	20	0	20
Philippine Statistics Authority	0	258	0	258
Other Executive Offices	0	8	0	8
National Commission for Culture and the Arts-Proper	0	8	0	8
Commission on Human Rights (CHR)	0	10	0	10
Commission on Human Rights (CHR)	0	10	0	10
SPECIAL PURPOSE FUNDS	372,863,000	0	0	372,863,000
Debt Interest Payments	372,863,000	0	0	372,863,000
GRAND TOTAL	373,020,796	728,924	793,660	374,543,380

Table B.4.c
FINANCIAL EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Interest Expenses	Bank Charges	Other Financial Charges	Total
DEPARTMENTS	149,759	811,883	700,263	1,661,905
Department of Agriculture (DA)	0	2,042	0	2,042
Office of the Secretary	0	1,772	0	1,772
Agricultural Credit Policy Council	0	10	0	10
Bureau of Fisheries and Aquatic Resources	0	240	0	240
Philippine Council for Agriculture and Fisheries	0	20	0	20
Department of Budget and Management (DBM)	0	108	0	108
Office of the Secretary	0	107	0	107
Government Procurement Policy Board-Technical Support Office	0	1	0	1
Department of Finance (DOF)	149,759	141	700,000	849,900
Bureau of Internal Revenue	149,759	140	0	149,899
Bureau of the Treasury	0	0	700,000	700,000
Insurance Commission	0	1	0	1
Department of Foreign Affairs (DFA)	0	17,889	3	17,892
Office of the Secretary	0	17,884	0	17,884
Foreign Service Institute	0	0	3	3
Technical Cooperation Council of the Philippines	0	2	0	2
UNESCO National Commission of the Philippines	0	3	0	3
Department of National Defense (DND)	0	19	0	19
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	0	19	0	19
Department of Social Welfare and Development (DSWD)	0	781,732	0	781,732
Office of the Secretary	0	781,732	0	781,732

Table B.4.c
FINANCIAL EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Interest Expenses	Bank Charges	Other Financial Charges	Total
Department of Tourism (DOT)	0	1,272	250	1,522
Office of the Secretary	0	1,272	250	1,522
Department of Trade and Industry (DTI)	0	1,215	0	1,215
Office of the Secretary	0	1,200	0	1,200
Design Center of the Philippines	0	15	0	15
Department of Transportation and Communications (DOTC)	0	7,220	0	7,220
Office of the Secretary	0	7,220	0	7,220
National Economic and Development Authority (NEDA)	0	218	0	218
Philippine National Volunteer Service Coordinating Agency	0	20	0	20
Philippine Statistics Authority	0	198	0	198
Other Executive Offices	0	12	2	14
Commission on Filipinos Overseas	0	0	2	2
National Commission for Culture and the Arts-Proper	0	8	0	8
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	4	0	4
Civil Service Commission (CSC)	0	5	8	13
Civil Service Commission	0	1	8	9
Career Executive Service Board	0	4	0	4

Table B.4.c
FINANCIAL EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Interest Expenses	Bank Charges	Other Financial Charges	Total
Commission on Human Rights (CHR)	0	10	0	10
Commission on Human Rights (CHR)	0	10	0	10
SPECIAL PURPOSE FUNDS	392,797,000	0	0	392,797,000
Debt Interest Payments	392,797,000	0	0	392,797,000
GRAND TOTAL	392,946,759	811,883	700,263	394,458,905

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
DEPARTMENTS	2,231,894	10,000	1,193,695	378,866	7,673,611	185,314,349	41,847,450	26,213,444	2,299,646	812,309	201,451	503,886	261,506	11,416	268,953,523
Congress of the Philippines	0	0	0	0	0	0	40,000	30,675	8,690	113,046	0	317	0	195	192,923
Senate	0	0	0	0	0	0	0	27,394	7,045	1,946	0	0	0	0	36,385
Senate Electoral Tribunal	0	0	0	0	0	0	0	173	0	66	0	89	0	195	523
Commission on Appointments	0	0	0	0	0	0	0	2,111	1,645	964	0	228	0	0	4,948
House of Representatives	0	0	0	0	0	0	40,000	0	0	110,000	0	0	0	0	150,000
House of Representatives Electoral Tribunal	0	0	0	0	0	0	0	997	0	70	0	0	0	0	1,067
Office of the President (OP)	0	0	0	0	0	0	3,730	31,746	6,977	7,340	0	38,738	0	0	88,531
The President's Offices	0	0	0	0	0	0	3,730	31,746	6,977	7,340	0	38,738	0	0	88,531
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	358	0	25	0	139	0	0	522
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	358	0	25	0	139	0	0	522
Department of Agrarian Reform (DAR)	170	0	0	0	32,347	396,223	23,914	7,403	410	0	0	0	53,675	0	514,142
Office of the Secretary	170	0	0	0	32,347	396,223	23,914	7,403	410	0	0	0	53,675	0	514,142
Department of Agriculture (DA)	0	0	0	2,950	60,118	22,511,377	946,702	1,041,934	62,896	35,016	0	1,546	207,608	0	24,870,147
Office of the Secretary	0	0	0	2,950	11,151	22,508,174	188,613	668,523	12,257	4,541	0	1,113	207,608	0	23,604,930
Bureau of Fisheries and Aquatic Resources	0	0	0	0	48,967	3,203	703,676	291,816	50,539	22,097	0	354	0	0	1,120,652
Fiber Industry Development Authority	0	0	0	0	0	0	0	204	100	0	0	0	0	0	304
Livestock Development Council	0	0	0	0	0	0	0	31	0	0	0	0	0	0	31
National Agricultural and Fishery Council	0	0	0	0	0	0	0	189	0	0	0	0	0	0	189
National Meat Inspection Service	0	0	0	0	0	0	47,523	32,402	0	0	0	0	0	0	79,925
Philippine Carabao Center	0	0	0	0	0	0	6,000	39,975	0	8,069	0	0	0	0	54,044
Philippine Center for Post-Harvest Development and Mechanization	0	0	0	0	0	0	890	8,794	0	309	0	79	0	0	10,072
Department of Budget and Management (DBM)	0	0	0	0	0	0	10,028	11,472	19,608	1,373	0	1,003	0	1,015	44,499
Office of the Secretary	0	0	0	0	0	0	10,028	10,506	16,608	1,373	0	930	0	220	39,665
Government Procurement Policy Board-Technical Support Office	0	0	0	0	0	0	0	966	3,000	0	0	73	0	795	4,834
Department of Education (DepEd)	0	0	1,970	342	13,759	0	3,395,907	407,859	6,359	496,091	0	339,006	0	150	4,661,443
Office of the Secretary	0	0	1,970	0	0	0	3,284,460	405,425	5,159	497,741	0	0	0	150	4,194,905
National Council for Children's Television	0	0	0	0	0	0	0	0	1,200	40	0	0	0	0	1,240
National Museum	0	0	0	342	13,759	0	111,447	1,920	0	(1,690)	0	339,006	0	0	464,784

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Philippine High School for the Arts	0	0	0	0	0	0	0	514	0	0	0	0	0	0	514
State Universities and Colleges (SUCs)	23,817	0	114,540	0	3,935	3,032	2,165,207	561,866	8,120	1,325	0	1,623	223	0	2,883,688
National Capital Region (NCR)	0	0	0	0	0	0	1,210,865	215,111	0	1,166	0	0	0	0	1,427,142
Eulogio 'Amang' Rodriguez Institute of Science and Technology	0	0	0	0	0	0	0	7,715	0	0	0	0	0	0	7,715
Marikina Polytechnic College	0	0	0	0	0	0	3,550	223	0	0	0	0	0	0	3,773
Philippine Normal University	0	0	0	0	0	0	0	3,500	0	1,166	0	0	0	0	4,666
Philippine State College of Aeronautics	0	0	0	0	0	0	5,500	3,773	0	0	0	0	0	0	9,273
Technological University of the Philippines	0	0	0	0	0	0	2,036	0	0	0	0	0	0	0	2,036
University of the Philippines System	0	0	0	0	0	0	1,199,779	199,900	0	0	0	0	0	0	1,399,679
Region I - Ilocos	0	0	0	0	0	0	109,611	10,595	0	0	0	0	0	0	120,206
Ilocos Sur Polytechnic State College	0	0	0	0	0	0	10,742	3,096	0	0	0	0	0	0	13,838
Mariano Marcos State University	0	0	0	0	0	0	50,158	5,649	0	0	0	0	0	0	55,807
North Luzon Philippines State College	0	0	0	0	0	0	8,647	1,850	0	0	0	0	0	0	10,497
Pangasinan State University	0	0	0	0	0	0	8,087	0	0	0	0	0	0	0	8,087
University of Northern Philippines	0	0	0	0	0	0	31,977	0	0	0	0	0	0	0	31,977
Cordillera Administrative Region (CAR)	0	0	0	0	0	0	21,253	0	0	0	0	0	0	0	21,253
Apayao State College	0	0	0	0	0	0	2,025	0	0	0	0	0	0	0	2,025
Benguet State University	0	0	0	0	0	0	10,450	0	0	0	0	0	0	0	10,450
Ifugao State University	0	0	0	0	0	0	8,294	0	0	0	0	0	0	0	8,294
Mountain Province State University	0	0	0	0	0	0	484	0	0	0	0	0	0	0	484
Region II - Cagayan Valley	0	0	0	0	0	0	55,864	55,263	1,403	0	0	0	0	0	112,530
Batanes State College	0	0	0	0	0	0	8,116	0	1,403	0	0	0	0	0	9,519
Cagayan State University	0	0	0	0	0	0	0	27,512	0	0	0	0	0	0	27,512
Isabela State University	0	0	0	0	0	0	15,906	21,004	0	0	0	0	0	0	36,910
Nueva Vizcaya State University	0	0	0	0	0	0	22,842	5,979	0	0	0	0	0	0	28,821
Quirino State University	0	0	0	0	0	0	9,000	768	0	0	0	0	0	0	9,768
Region III - Central Luzon	23,817	0	0	0	3,480	3,032	143,449	63,364	4,425	0	0	0	0	0	241,567
Aurora State College of Technology	0	0	0	0	0	0	7,721	3,020	0	0	0	0	0	0	10,741
Bataan Peninsula State University	0	0	0	0	0	0	29,468	0	0	0	0	0	0	0	29,468
Bulacan Agricultural State College	0	0	0	0	0	0	12,328	0	0	0	0	0	0	0	12,328
Bulacan State University	0	0	0	0	0	0	0	912	0	0	0	0	0	0	912
Central Luzon State University	23,817	0	0	0	0	0	36,902	13,952	0	0	0	0	0	0	74,671
Don Honorio Ventura Technological State University	0	0	0	0	0	0	4,437	9,990	0	0	0	0	0	0	14,427
Nueva Ecija University of Science and Technology	0	0	0	0	0	0	11,878	0	0	0	0	0	0	0	11,878
Pampanga State Agricultural University	0	0	0	0	0	0	10,110	6,585	0	0	0	0	0	0	16,695
Philippine Merchant Marine Academy	0	0	0	0	0	0	14,053	1,389	4,425	0	0	0	0	0	19,867
Ramon Magsaysay Technological University	0	0	0	0	0	0	0	10,676	0	0	0	0	0	0	10,676
Tarlac College of Agriculture	0	0	0	0	3,480	3,032	16,552	0	0	0	0	0	0	0	23,064

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(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Tarlac State University	0	0	0	0	0	0	0	16,840	0	0	0	0	0	0	16,840
Region IVA - CALABARZON	0	0	0	0	0	0	46,073	45,090	0	0	0	0	0	0	91,163
Batangas State University	0	0	0	0	0	0	0	32,429	0	0	0	0	0	0	32,429
Cavite State University	0	0	0	0	0	0	31,221	3,738	0	0	0	0	0	0	34,959
Laguna State Polytechnic University	0	0	0	0	0	0	8,019	2,067	0	0	0	0	0	0	10,086
Southern Luzon State University	0	0	0	0	0	0	6,833	0	0	0	0	0	0	0	6,833
University of Rizal System	0	0	0	0	0	0	0	6,856	0	0	0	0	0	0	6,856
Region IVB - MIMAROPA	0	0	0	0	0	0	31,998	3,676	0	0	0	0	0	0	35,674
Mindoro State College of Agriculture and Technology	0	0	0	0	0	0	7,242	0	0	0	0	0	0	0	7,242
Occidental Mindoro State College	0	0	0	0	0	0	10,507	3,676	0	0	0	0	0	0	14,183
Western Philippines University	0	0	0	0	0	0	14,249	0	0	0	0	0	0	0	14,249
Region V - Bicol	0	0	0	0	155	0	105,288	19,901	2,292	0	0	1,250	0	0	128,886
Bicol University	0	0	0	0	0	0	77,317	0	2,292	0	0	0	0	0	79,609
Camarines Norte State College	0	0	0	0	0	0	12,682	0	0	0	0	0	0	0	12,682
Camarines Sur Polytechnic Colleges	0	0	0	0	0	0	0	19,783	0	0	0	0	0	0	19,783
Catanduanes State University	0	0	0	0	0	0	4,444	118	0	0	0	0	0	0	4,562
Central Bicol State University of Agriculture	0	0	0	0	155	0	0	0	0	0	0	0	0	0	155
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	0	0	0	0	0	2,709	0	0	0	0	0	0	0	2,709
Partido State University	0	0	0	0	0	0	8,136	0	0	0	0	1,250	0	0	9,386
Region VI - Western Visayas	0	0	381	0	0	0	27,641	963	0	0	0	0	0	0	28,985
Aklan State University	0	0	381	0	0	0	92	0	0	0	0	0	0	0	473
Capiz State University	0	0	0	0	0	0	0	626	0	0	0	0	0	0	626
Iloilo State College of Fisheries	0	0	0	0	0	0	0	50	0	0	0	0	0	0	50
Northern Negros State College of Science and Technology	0	0	0	0	0	0	3,687	26	0	0	0	0	0	0	3,713
University of Antique	0	0	0	0	0	0	0	261	0	0	0	0	0	0	261
Iloilo Science and Technology University	0	0	0	0	0	0	23,026	0	0	0	0	0	0	0	23,026
West Visayas State University	0	0	0	0	0	0	836	0	0	0	0	0	0	0	836
Region VII - Central Visayas	0	0	0	0	0	0	20,834	1,868	0	159	0	270	0	0	23,131
Cebu Normal University	0	0	0	0	0	0	18,834	1,868	0	159	0	270	0	0	21,131
Cebu Technological University	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	2,000
Region VIII - Eastern Visayas	0	0	106,333	0	300	0	204,100	7,189	0	0	0	0	0	0	317,922
Eastern Samar State University	0	0	106,333	0	0	0	0	0	0	0	0	0	0	0	106,333
Eastern Visayas State University	0	0	0	0	0	0	53,677	2,580	0	0	0	0	0	0	56,257
Leyte Normal University	0	0	0	0	0	0	18,578	348	0	0	0	0	0	0	18,926
Naval State University	0	0	0	0	0	0	10,647	0	0	0	0	0	0	0	10,647
Northwest Samar State University	0	0	0	0	0	0	186	4,261	0	0	0	0	0	0	4,447
Palompon Polytechnic State University	0	0	0	0	0	0	4,163	0	0	0	0	0	0	0	4,163

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(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Samar State University	0	0	0	0	0	0	3,177	0	0	0	0	0	0	0	3,177
Southern Leyte State University	0	0	0	0	0	0	5,027	0	0	0	0	0	0	0	5,027
University of Eastern Philippines	0	0	0	0	300	0	4,713	0	0	0	0	0	0	0	5,013
Visayas State University	0	0	0	0	0	0	103,932	0	0	0	0	0	0	0	103,932
Region IX - Zamboanga Peninsula	0	0	0	0	0	0	3,891	0	0	0	0	0	223	0	4,114
J. H. Cerilles State College	0	0	0	0	0	0	723	0	0	0	0	0	0	0	723
Jose Rizal Memorial State University	0	0	0	0	0	0	0	0	0	0	0	0	223	0	223
Zamboanga City State Polytechnic College	0	0	0	0	0	0	1,226	0	0	0	0	0	0	0	1,226
Zamboanga State College of Marine Sciences and Technology	0	0	0	0	0	0	1,942	0	0	0	0	0	0	0	1,942
Region X - Northern Mindanao	0	0	7,826	0	0	0	37,080	64,753	0	0	0	0	0	0	109,659
Bukidnon State University	0	0	0	0	0	0	31,954	1,342	0	0	0	0	0	0	33,296
Central Mindanao University	0	0	0	0	0	0	0	13,235	0	0	0	0	0	0	13,235
Mindanao University of Science and Technology	0	0	0	0	0	0	0	41,746	0	0	0	0	0	0	41,746
MSU-Iligan Institute of Technology	0	0	7,826	0	0	0	0	8,430	0	0	0	0	0	0	16,256
Misamis Oriental State College of Agriculture and Technology	0	0	0	0	0	0	5,126	0	0	0	0	0	0	0	5,126
Region XI - Davao	0	0	0	0	0	0	72,197	14,476	0	0	0	103	0	0	86,776
Davao del Norte State College	0	0	0	0	0	0	10,445	1,722	0	0	0	0	0	0	12,167
Davao Oriental State College of Science and Technology	0	0	0	0	0	0	18,750	283	0	0	0	0	0	0	19,033
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	0	0	0	0	0	40	116	0	0	0	103	0	0	259
University of Southeastern Philippines	0	0	0	0	0	0	42,962	12,355	0	0	0	0	0	0	55,317
Region XII - SOCCSKSARGEN	0	0	0	0	0	0	38,092	30,131	0	0	0	0	0	0	68,223
Cotabato State University	0	0	0	0	0	0	0	3,123	0	0	0	0	0	0	3,123
Cotabato Foundation College of Science and Technology	0	0	0	0	0	0	2,244	3,123	0	0	0	0	0	0	5,367
Sultan Kudarat State University	0	0	0	0	0	0	20,848	0	0	0	0	0	0	0	20,848
University of Southern Mindanao	0	0	0	0	0	0	15,000	23,885	0	0	0	0	0	0	38,885
Region XIII - CARAGA	0	0	0	0	0	0	32,750	22,940	0	0	0	0	0	0	55,690
Agusan del Sur State College of Agriculture and Technology	0	0	0	0	0	0	5,389	0	0	0	0	0	0	0	5,389
Caraga State University	0	0	0	0	0	0	13,370	12,559	0	0	0	0	0	0	25,929
Surigao del Sur State University	0	0	0	0	0	0	4,223	10,381	0	0	0	0	0	0	14,604
Surigao State College of Technology	0	0	0	0	0	0	9,768	0	0	0	0	0	0	0	9,768
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0	0	0	0	4,221	6,546	0	0	0	0	0	0	10,767
Basilan State College	0	0	0	0	0	0	223	0	0	0	0	0	0	0	223
Mindanao State University	0	0	0	0	0	0	3,998	6,100	0	0	0	0	0	0	10,098
Sulu State College	0	0	0	0	0	0	0	223	0	0	0	0	0	0	223
Tawi-Tawi Regional Agricultural College	0	0	0	0	0	0	0	223	0	0	0	0	0	0	223

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(In Thousand Pesos)

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Department of Energy (DOE)	0	0	0	0	0	0	0	13,689	2,200	0	0	0	0	0	15,889
Office of the Secretary	0	0	0	0	0	0	0	13,689	2,200	0	0	0	0	0	15,889
Department of Environment and Natural Resources (DENR)	0	0	0	0	5,309,898	33,993	521,687	1,115,107	215,015	30,045	0	370	0	5,769	7,231,884
Office of the Secretary	0	0	0	0	5,289,460	33,993	417,289	198,406	46,885	18,705	0	334	0	348	6,005,420
Environmental Management Bureau	0	0	0	0	438	0	49,263	579,705	4,083	4,069	0	0	0	0	637,558
Mines and Geo-Sciences Bureau	0	0	0	0	20,000	0	44,856	100,211	4,199	4,009	0	36	0	300	173,611
National Mapping and Resource Information Authority	0	0	0	0	0	0	0	235,633	154,914	3,229	0	0	0	5,121	398,897
National Water Resources Board	0	0	0	0	0	0	4,285	1,152	2,374	33	0	0	0	0	7,844
Palawan Council for Sustainable Development Staff	0	0	0	0	0	0	5,994	0	2,560	0	0	0	0	0	8,554
Department of Finance (DOF)	0	0	1,077,185	308,378	0	0	87,667	69,798	17,104	12,397	0	2,834	0	1,865	1,577,228
Office of the Secretary	0	0	0	0	0	0	3,983	1,397	7,745	599	0	0	0	0	13,724
Bureau of Internal Revenue	0	0	0	0	0	0	79,616	15,285	0	11,752	0	2,834	0	1,865	111,352
Bureau of the Treasury	0	0	1,077,185	0	0	0	0	44,470	0	0	0	0	0	0	1,121,655
Cooperative Development Authority	0	0	0	0	0	0	4,068	15	1,168	0	0	0	0	0	5,251
Insurance Commission	0	0	0	308,378	0	0	0	8,131	8,191	0	0	0	0	0	324,700
Securities and Exchange Commission	0	0	0	0	0	0	0	500	0	46	0	0	0	0	546
Department of Foreign Affairs (DFA)	0	0	0	0	0	0	550,610	8,147	4,000	64	0	0	0	0	562,821
Office of the Secretary	0	0	0	0	0	0	550,610	8,147	4,000	0	0	0	0	0	562,757
Technical Cooperation Council of the Philippines	0	0	0	0	0	0	0	0	0	64	0	0	0	0	64
Department of Health (DOH)	0	0	0	8,811	0	21,804	8,157,466	3,834,220	74,761	10,259	0	61,275	0	0	12,168,596
Office of the Secretary	0	0	0	8,811	0	21,804	8,157,178	3,830,815	73,370	6,178	0	61,275	0	0	12,159,431
Commission on Population	0	0	0	0	0	0	288	320	0	4,081	0	0	0	0	4,689
National Nutrition Council	0	0	0	0	0	0	0	3,085	1,391	0	0	0	0	0	4,476
Department of the Interior and Local Government (DILG)	0	0	0	0	0	1,800	2,601,443	2,022,033	182,205	0	0	0	0	0	4,807,481
Office of the Secretary	0	0	0	0	0	1,800	2,153,552	882	14,206	0	0	0	0	0	2,170,440
Bureau of Fire Protection	0	0	0	0	0	0	72,232	0	0	0	0	0	0	0	72,232
Bureau of Jail Management and Penology	0	0	0	0	0	0	60,751	22,080	20,732	0	0	0	0	0	103,563
Philippine National Police	0	0	0	0	0	0	314,908	1,999,071	141,203	0	0	0	0	0	2,455,182
Philippine Public Safety College	0	0	0	0	0	0	0	0	6,064	0	0	0	0	0	6,064

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Department of Justice (DOJ)	859	0	0	0	0	0	31,932	257,904	16,056	490	0	0	0	0	307,241
Office of the Secretary	0	0	0	0	0	0	0	79,487	1,200	466	0	0	0	0	81,153
Bureau of Corrections	0	0	0	0	0	0	19,221	90,367	0	0	0	0	0	0	109,588
Bureau of Immigration	0	0	0	0	0	0	0	70,833	0	24	0	0	0	0	70,857
Land Registration Authority	0	0	0	0	0	0	12,711	0	0	0	0	0	0	0	12,711
National Bureau of Investigation	0	0	0	0	0	0	0	17,059	0	0	0	0	0	0	17,059
Office of the Government Corporate Counsel	859	0	0	0	0	0	0	0	918	0	0	0	0	0	1,777
Office of the Solicitor General	0	0	0	0	0	0	0	158	4,663	0	0	0	0	0	4,821
Parole and Probation Administration	0	0	0	0	0	0	0	0	5,575	0	0	0	0	0	5,575
Public Attorney's Office	0	0	0	0	0	0	0	0	3,700	0	0	0	0	0	3,700
Department of Labor and Employment (DOLE)	0	0	0	0	0	0	29,002	52,996	43,790	3,196	0	97	0	57	129,138
Office of the Secretary	0	0	0	0	0	0	0	5,749	28,089	1,098	0	87	0	57	35,080
National Conciliation and Mediation Board	0	0	0	0	0	0	0	3,568	10,901	412	0	0	0	0	14,881
National Labor Relations Commission	0	0	0	0	0	0	0	1,554	2,400	784	0	4	0	0	4,742
National Maritime Polytechnic	0	0	0	0	0	0	757	12,604	0	35	0	0	0	0	13,396
National Wages and Productivity Commission	0	0	0	0	0	0	100	860	2,400	612	0	6	0	0	3,978
Professional Regulation Commission	0	0	0	0	0	0	0	491	0	255	0	0	0	0	746
Technical Education and Skills Development Authority	0	0	0	0	0	0	28,145	28,170	0	0	0	0	0	0	56,315
Department of National Defense (DND)	0	0	0	0	105,296	14,861	754,850	10,015,986	200,450	137	0	0	0	0	11,091,580
Office of the Secretary - Proper	0	0	0	0	0	0	128,091	1,236	3,840	0	0	0	0	0	133,167
Government Arsenal	0	0	0	0	0	0	0	39,886	0	137	0	0	0	0	40,023
Philippine Veterans Affairs Office (PVAO) - Proper	0	0	0	0	0	0	7,860	0	2,719	0	0	0	0	0	10,579
Veterans Memorial Medical Center	0	0	0	0	0	0	0	30,995	0	0	0	0	0	0	30,995
Philippine Army (Land Forces)	0	0	0	0	0	0	0	4,913	16,342	0	0	0	0	0	21,255
Philippine Air Force (Air Forces)	0	0	0	0	0	0	0	0	102,860	0	0	0	0	0	102,860
Philippine Navy (Naval Forces)	0	0	0	0	0	0	19,706	0	47,125	0	0	0	0	0	66,831
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	0	0	0	0	105,296	14,861	599,193	9,938,956	27,564	0	0	0	0	0	10,685,870
Department of Public Works and Highways (DPWH)	1,079	0	0	0	0	153,851,643	19,853,875	464,169	0	170	0	0	0	335	174,171,271
Office of the Secretary	1,079	0	0	0	0	153,851,643	19,853,875	464,169	0	170	0	0	0	335	174,171,271

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Department of Science and Technology (DOST)	0	10,000	0	0	20,666	19,764	452,633	802,767	36,511	8,020	0	2,127	0	0	1,352,488
Office of the Secretary	0	0	0	0	0	0	53,242	0	2,493	0	0	0	0	0	55,735
Advanced Science and Technology Institute	0	0	0	0	0	0	0	599	0	0	0	0	0	0	599
Food and Nutrition Research Institute	0	0	0	0	0	0	15,000	23,413	1,200	0	0	0	0	0	39,613
Forest Products Research and Development Institute	0	0	0	0	0	0	4,691	8,737	1,400	0	0	0	0	0	14,828
Industrial Technology Development Institute	0	0	0	0	0	0	3,648	5,246	0	9	0	0	0	0	8,903
Information and Communications Technology Office	0	0	0	0	0	0	0	25,060	0	0	0	0	0	0	25,060
Metals Industry Research and Development Center	0	0	0	0	3,880	0	8,570	178,125	1,371	4,699	0	0	0	0	196,645
National Academy of Science and Technology	0	0	0	0	0	0	0	677	0	234	0	2,127	0	0	3,038
National Research Council of the Philippines	0	0	0	0	0	0	23,263	0	989	0	0	0	0	0	24,252
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	0	0	0	1,382	0	118,993	464,227	17,747	255	0	0	0	0	602,604
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0	0	8,499	0	7,700	5,206	0	0	0	0	0	0	21,405
Philippine Council for Health Research and Development	0	0	0	0	0	0	0	493	0	0	0	0	0	0	493
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	0	0	0	0	0	0	0	500	1,200	0	0	0	0	0	1,700
Philippine Institute of Volcanology and Seismology	0	0	0	0	0	0	9,528	57,502	780	0	0	0	0	0	67,810
Philippine Nuclear Research Institute	0	0	0	0	0	0	42,408	18,548	1,224	0	0	0	0	0	62,180
Philippine Science High School	0	0	0	0	6,905	19,764	160,848	14,434	4,798	2,454	0	0	0	0	209,203
Philippine Textile Research Institute	0	0	0	0	0	0	4,742	0	0	0	0	0	0	0	4,742
Science Education Institute	0	0	0	0	0	0	0	0	893	369	0	0	0	0	1,262
Science and Technology Information Institute	0	0	0	0	0	0	0	0	2,416	0	0	0	0	0	2,416
Technology Application and Promotion Institute	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000
Department of Social Welfare and Development (DSWD)	0	0	0	0	0	0	160,098	57,316	19,012	3,273	0	17	0	0	239,716
Office of the Secretary	0	0	0	0	0	0	160,098	56,428	19,012	3,273	0	17	0	0	238,828
Council for the Welfare of Children	0	0	0	0	0	0	0	345	0	0	0	0	0	0	345
Inter-Country Adoption Board	0	0	0	0	0	0	0	250	0	0	0	0	0	0	250
National Youth Commission	0	0	0	0	0	0	0	293	0	0	0	0	0	0	293

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Department of Tourism (DOT)	0	0	0	7,564	0	0	35,729	75,576	9,146	0	0	52,704	0	645	181,364
Office of the Secretary	0	0	0	7,564	0	0	35,729	2,815	4,848	0	0	52,704	0	645	104,305
National Parks Development Committee	0	0	0	0	0	0	0	72,761	4,298	0	0	0	0	0	77,059
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	229,767	26,223	1,647	0	0	0	1,008	258,645
Office of the Secretary	0	0	0	0	0	0	0	228,382	19,203	1,647	0	0	0	0	249,232
Board of Investments	0	0	0	0	0	0	0	0	6,015	0	0	0	0	0	6,015
Philippine Trade Training Center	0	0	0	0	0	0	0	470	0	0	0	0	0	0	470
Construction Industry Authority of the Philippines (CIAP)	0	0	0	0	0	0	0	915	1,005	0	0	0	0	1,008	2,928
Department of Transportation and Communications (DOTC)	142,003	0	0	0	2,115,874	5,363,412	422,366	4,272,437	1,196,164	9,633	0	486	0	0	13,522,375
Office of the Secretary	142,003	0	0	0	2,115,874	5,363,412	36,701	4,181,675	1,159,403	7,870	0	486	0	0	13,007,424
Civil Aeronautics Board	0	0	0	0	0	0	0	0	875	0	0	0	0	0	875
Maritime Industry Authority	0	0	0	0	0	0	289,170	7,026	0	1,745	0	0	0	0	297,941
Office for Transportation Security	0	0	0	0	0	0	0	25,155	907	18	0	0	0	0	26,080
Philippine Coast Guard	0	0	0	0	0	0	96,495	58,501	34,979	0	0	0	0	0	189,975
Toll Regulatory Board	0	0	0	0	0	0	0	80	0	0	0	0	0	0	80
National Economic and Development Authority (NEDA)	0	0	0	0	11,718	0	87,583	60,106	8,040	21,546	0	0	0	0	188,993
Office of the Director-General	0	0	0	0	11,718	0	87,583	58,094	7,050	21,526	0	0	0	0	185,971
National Statistical Coordination Board	0	0	0	0	0	0	0	1,512	0	20	0	0	0	0	1,532
Tariff Commission	0	0	0	0	0	0	0	500	990	0	0	0	0	0	1,490
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	203,574	10,006	0	0	0	0	0	213,580
Presidential Communications Operations Office (Proper)	0	0	0	0	0	0	0	3,775	10,006	0	0	0	0	0	13,781
Presidential Broadcast Staff (RTVM)	0	0	0	0	0	0	0	199,799	0	0	0	0	0	0	199,799
Other Executive Offices	10,000	0	0	0	0	25,440	182,488	98,883	75,293	38,311	201,451	1,211	0	377	633,454
Anti-Money Laundering Council	0	0	0	0	0	0	0	623	0	345	0	0	0	0	968
Climate Change Commission	0	0	0	0	0	0	0	1,434	0	0	0	0	0	0	1,434
Commission on Filipinos Overseas	0	0	0	0	0	0	0	4,665	0	927	0	0	0	0	5,592
Commission on Higher Education	0	0	0	0	0	0	71,565	5,563	10,010	21,664	0	523	0	0	109,325
Commission on the Filipino Language	0	0	0	0	0	0	0	0	939	0	0	0	0	0	939
Dangerous Drugs Board	0	0	0	0	0	0	0	0	1,200	0	0	0	0	0	1,200

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Energy Regulatory Commission	0	0	0	0	0	0	0	639	4,380	122	0	0	0	0	5,141
Film Development Council of the Philippines	0	0	0	0	0	0	31	1,125	1,500	306	0	143	0	0	3,105
Governance Commission for Government-Owned or Controlled Corporations	0	0	0	0	0	0	0	45	4,990	4	0	0	0	0	5,039
Housing and Land Use Regulatory Board	0	0	0	0	0	0	13,500	1,119	19,767	0	0	0	0	0	34,386
Housing and Urban Development Coordinating Council	0	0	0	0	0	0	0	835	0	0	0	0	0	0	835
Mindanao Development Authority	0	0	0	0	0	0	0	17	0	144	0	0	0	0	161
Movie and Television Review and Classification Board	0	0	0	0	0	0	17,278	4,198	0	247	0	0	0	0	21,723
National Anti-Poverty Commission	0	0	0	0	0	0	0	65	0	39	0	0	0	0	104
National Commission for Culture and the Arts-Proper	10,000	0	0	0	0	0	304	8,244	0	2,048	0	0	0	377	20,973
National Historical Commission of the Philippines	0	0	0	0	0	0	0	4,808	0	0	201,451	0	0	0	206,259
National Library of the Philippines	0	0	0	0	0	0	78,319	0	0	11,230	0	0	0	0	89,549
National Archives of the Philippines	0	0	0	0	0	0	590	27	0	0	0	0	0	0	617
National Commission on Indigenous People	0	0	0	0	0	0	0	12,597	0	0	0	0	0	0	12,597
National Intelligence Coordinating Agency	0	0	0	0	0	0	0	40,381	15,650	0	0	0	0	0	56,031
National Security Council	0	0	0	0	0	0	0	97	903	0	0	0	0	0	1,000
Optical Media Board	0	0	0	0	0	0	0	292	1,195	111	0	443	0	0	2,041
Pasig River Rehabilitation Commission	0	0	0	0	0	25,440	0	813	0	0	0	0	0	0	26,253
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	0	0	0	0	0	246	0	0	0	0	0	0	246
Philippine Drug Enforcement Agency	0	0	0	0	0	0	0	6,755	11,000	0	0	0	0	0	17,755
Presidential Commission for the Urban Poor	0	0	0	0	0	0	0	0	2,147	467	0	0	0	0	2,614
Presidential Communications Development and Strategic Planning Office	0	0	0	0	0	0	0	1,716	0	218	0	0	0	0	1,934
Presidential Legislative Liaison Office	0	0	0	0	0	0	0	613	1,548	48	0	0	0	0	2,209
Presidential Management Staff	0	0	0	0	0	0	0	1,201	64	391	0	102	0	0	1,758
Fertilizer and Pesticide Authority	0	0	0	0	0	0	901	765	0	0	0	0	0	0	1,666
Autonomous Region in Muslim Mindanao (ARMM)	2,052,400	0	0	0	0	3,071,000	981,657	27,508	0	0	0	0	0	0	6,132,565
Autonomous Regional Government in Muslim Mindanao	2,052,400	0	0	0	0	3,071,000	981,657	27,508	0	0	0	0	0	0	6,132,565
Joint Legislative-Executive Councils	0	0	0	0	0	0	0	164	1,125	0	0	0	0	0	1,289

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Legislative-Executive Development Advisory Council	0	0	0	0	0	0	0	164	1,125	0	0	0	0	0	1,289
The Judiciary	0	0	0	0	0	0	47,135	41,964	23,560	3,156	0	0	0	0	115,815
Sandiganbayan	0	0	0	0	0	0	41,246	2,953	2,500	2,611	0	0	0	0	49,310
Court of Appeals	0	0	0	0	0	0	4,652	38,391	16,395	0	0	0	0	0	59,438
Court of Tax Appeals	0	0	0	0	0	0	1,237	620	4,665	545	0	0	0	0	7,067
Civil Service Commission (CSC)	0	0	0	0	0	0	68,517	116,994	10,145	557	0	0	0	0	196,213
Civil Service Commission	0	0	0	0	0	0	68,410	113,306	7,790	0	0	0	0	0	189,506
Career Executive Service Board	0	0	0	0	0	0	107	3,688	2,355	557	0	0	0	0	6,707
Commission on Audit (COA)	0	0	0	0	0	0	234,494	70,363	1,299	4,951	0	2	0	0	311,109
Commission on Audit (COA)	0	0	0	0	0	0	234,494	70,363	1,299	4,951	0	2	0	0	311,109
Commission on Elections (COMELEC)	1,566	0	0	0	0	0	705	174,540	0	7,825	0	0	0	0	184,636
Commission on Elections (COMELEC)	1,566	0	0	0	0	0	705	174,540	0	7,825	0	0	0	0	184,636
Office of the Ombudsman	0	0	0	50,821	0	0	25	28,146	9,226	2,264	0	391	0	0	90,873
Office of the Ombudsman	0	0	0	50,821	0	0	25	28,146	9,226	2,264	0	391	0	0	90,873
Commission on Human Rights (CHR)	0	0	0	0	0	0	0	5,977	5,255	152	0	0	0	0	11,384
Commission on Human Rights (CHR)	0	0	0	0	0	0	0	5,977	5,255	152	0	0	0	0	11,384
SPECIAL PURPOSE FUNDS	1,422,576	13,395,000	0	0	0	250,630	0	531,507	0	0	0	0	0	0	15,599,713
Budgetary Support to Government Corporations	1,422,576	0	0	0	0	0	0	0	0	0	0	0	0	0	1,422,576
Department of Finance (DOF)	31,386	0	0	0	0	0	0	0	0	0	0	0	0	0	31,386
Land Bank of the Philippines	31,386	0	0	0	0	0	0	0	0	0	0	0	0	0	31,386
Presidential Communications Operations Office (PCOO)	759,190	0	0	0	0	0	0	0	0	0	0	0	0	0	759,190
People's Television Network, Inc.	759,190	0	0	0	0	0	0	0	0	0	0	0	0	0	759,190
Other Executive Offices	632,000	0	0	0	0	0	0	0	0	0	0	0	0	0	632,000
Authority of the Freeport Area of Bataan	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
Home Guaranty Corporation	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000
Zamboanga City Special Economic Zone Authority	32,000	0	0	0	0	0	0	0	0	0	0	0	0	0	32,000
Allocations to Local Government Units	0	0	0	0	0	250,630	0	531,507	0	0	0	0	0	0	782,137
Metropolitan Manila Development Authority	0	0	0	0	0	250,630	0	531,507	0	0	0	0	0	0	782,137
GRAND TOTAL	3,654,470	13,405,000	1,193,695	378,866	7,673,611	185,564,979	41,847,450	26,744,951	2,299,646	812,309	201,451	503,886	261,506	11,416	284,553,236

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
DEPARTMENTS	4,259,138	2,010,000	106,436	0	670,354	6,442,275	315,650,118	98,155,951	63,375,345	8,899,361	1,784,553	624,000	79,215	186,197	5,588	502,248,531
Congress of the Philippines	0	0	0	0	0	0	89,543	364,177	162,901	4,800	83,819	0	0	0	0	705,240
Senate	0	0	0	0	0	0	0	0	13,500	4,800	29,100	0	0	0	0	47,400
Senate Electoral Tribunal	0	0	0	0	0	0	0	0	1,620	0	0	0	0	0	0	1,620
House of Representatives	0	0	0	0	0	0	89,543	364,177	145,881	0	54,119	0	0	0	0	653,720
House of Representatives Electoral Tribunal	0	0	0	0	0	0	0	0	1,900	0	600	0	0	0	0	2,500
Office of the President (OP)	0	0	0	0	0	0	0	20,000	0	0	0	0	0	0	0	20,000
The President's Offices	0	0	0	0	0	0	0	20,000	0	0	0	0	0	0	0	20,000
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	0	0	2,684	0	0	0	0	0	2,684
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	0	0	2,684	0	0	0	0	0	2,684
Department of Agrarian Reform (DAR)	0	0	0	0	0	0	0	0	2,656	0	0	0	0	59	0	2,715
Office of the Secretary	0	0	0	0	0	0	0	0	2,656	0	0	0	0	59	0	2,715
Department of Agriculture (DA)	11,810	2,000,000	0	0	1,865	194,858	13,615,946	1,417,118	1,055,019	38,714	90,247	0	680	184,038	0	18,610,295
Office of the Secretary	0	0	0	0	1,865	98,565	13,612,596	176,675	576,259	15,320	39,667	0	650	184,038	0	14,705,635
Agricultural Credit Policy Council	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
Bureau of Fisheries and Aquatic Resources	11,810	0	0	0	0	96,293	3,350	1,240,443	258,644	22,394	50,455	0	0	0	0	1,683,389
National Meat Inspection Service	0	0	0	0	0	0	0	0	80,000	0	0	0	0	0	0	80,000
Philippine Carabao Center	0	0	0	0	0	0	0	0	46,400	0	0	0	0	0	0	46,400
Philippine Center for Post-Harvest Development and Mechanization	0	0	0	0	0	0	0	0	242	1,000	125	0	30	0	0	1,397
Philippine Fiber Industry Development Authority	0	0	0	0	0	0	0	0	92,435	0	0	0	0	0	0	92,435
Philippine Council for Agriculture and Fisheries	0	0	0	0	0	0	0	0	1,039	0	0	0	0	0	0	1,039
Department of Budget and Management (DBM)	0	0	0	0	0	0	0	5,597	37,578	4,800	4,301	0	0	0	0	52,276
Office of the Secretary	0	0	0	0	0	0	0	5,597	35,504	4,800	4,301	0	0	0	0	50,202
Government Procurement Policy Board-Technical Support Office	0	0	0	0	0	0	0	0	2,074	0	0	0	0	0	0	2,074
Department of Education (DepEd)	0	0	0	0	400,000	0	14,000	55,630,136	12,252,468	38,200	1,248,322	0	14,000	0	0	69,597,126
Office of the Secretary	0	0	0	0	400,000	0	0	54,274,036	12,194,148	25,000	1,246,212	0	0	0	0	68,139,396
National Museum	0	0	0	0	0	0	0	1,303,100	54,200	5,200	2,000	0	14,000	0	0	1,378,500
Philippine High School for the Arts	0	0	0	0	0	0	14,000	53,000	4,120	8,000	110	0	0	0	0	79,230
State Universities and Colleges (SUCs)	0	0	861	0	48,079	32,444	4,000	4,441,125	4,191,310	1,862	55,599	0	11,380	2,100	0	8,788,760
National Capital Region (NCR)	0	0	0	0	0	0	0	1,404,160	3,656,372	1,650	0	0	0	0	0	5,062,182
Eulogio 'Amang' Rodriguez Institute of Science and Technology	0	0	0	0	0	0	0	33,580	0	0	0	0	0	0	0	33,580
Marikina Polytechnic College	0	0	0	0	0	0	0	20,792	0	0	0	0	0	0	0	20,792

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Philippine Normal University	0	0	0	0	0	0	0	204,682	10,000	0	0	0	0	0	0	214,682
Philippine State College of Aeronautics	0	0	0	0	0	0	0	2,114	11,000	0	0	0	0	0	0	13,114
Polytechnic University of the Philippines	0	0	0	0	0	0	0	85,000	19,551	0	0	0	0	0	0	104,551
Rizal Technological University	0	0	0	0	0	0	0	29,500	2,139	0	0	0	0	0	0	31,639
Technological University of the Philippines	0	0	0	0	0	0	0	0	38,032	0	0	0	0	0	0	38,032
University of the Philippines System	0	0	0	0	0	0	0	1,028,492	3,575,650	1,650	0	0	0	0	0	4,605,792
Region I - Ilocos	0	0	0	0	0	1,633	0	256,359	12,080	0	0	0	0	0	0	270,072
Don Mariano Marcos Memorial State University	0	0	0	0	0	0	0	63,978	0	0	0	0	0	0	0	63,978
Ilocos Sur Polytechnic State College	0	0	0	0	0	0	0	27,758	2,500	0	0	0	0	0	0	30,258
Mariano Marcos State University	0	0	0	0	0	0	0	91,749	0	0	0	0	0	0	0	91,749
North Luzon Philippines State College	0	0	0	0	0	0	0	13,613	0	0	0	0	0	0	0	13,613
Pangasinan State University	0	0	0	0	0	1,633	0	21,393	0	0	0	0	0	0	0	23,026
University of Northern Philippines	0	0	0	0	0	0	0	37,868	9,580	0	0	0	0	0	0	47,448
Cordillera Administrative Region (CAR)	0	0	0	0	0	0	0	184,117	0	0	5,000	0	11,000	0	0	200,117
Abra State Institute of Science and Technology	0	0	0	0	0	0	0	34,435	0	0	0	0	0	0	0	34,435
Apayao State College	0	0	0	0	0	0	0	22,783	0	0	0	0	0	0	0	22,783
Benguet State University	0	0	0	0	0	0	0	72,863	0	0	0	0	0	0	0	72,863
Ifugao State University	0	0	0	0	0	0	0	28,296	0	0	0	0	0	0	0	28,296
Kalinga State University	0	0	0	0	0	0	0	24,838	0	0	0	0	0	0	0	24,838
Mountain Province State University	0	0	0	0	0	0	0	902	0	0	5,000	0	11,000	0	0	16,902
Region II - Cagayan Valley	0	0	0	0	0	0	0	124,180	30,254	0	0	0	0	0	0	154,434
Batanes State College	0	0	0	0	0	0	0	7,284	0	0	0	0	0	0	0	7,284
Cagayan State University	0	0	0	0	0	0	0	22,126	20,210	0	0	0	0	0	0	42,336
Isabela State University	0	0	0	0	0	0	0	40,000	2,710	0	0	0	0	0	0	42,710
Nueva Vizcaya State University	0	0	0	0	0	0	0	41,570	5,071	0	0	0	0	0	0	46,641
Quirino State University	0	0	0	0	0	0	0	13,200	2,263	0	0	0	0	0	0	15,463
Region III - Central Luzon	0	0	0	0	0	0	0	436,216	27,547	0	0	0	0	0	0	463,763
Aurora State College of Technology	0	0	0	0	0	0	0	7,200	3,927	0	0	0	0	0	0	11,127
Bataan Peninsula State University	0	0	0	0	0	0	0	52,287	0	0	0	0	0	0	0	52,287
Bulacan Agricultural State College	0	0	0	0	0	0	0	13,000	3,988	0	0	0	0	0	0	16,988
Bulacan State University	0	0	0	0	0	0	0	70,867	0	0	0	0	0	0	0	70,867
Central Luzon State University	0	0	0	0	0	0	0	114,783	0	0	0	0	0	0	0	114,783
Don Honorio Ventura Technological State University	0	0	0	0	0	0	0	33,082	0	0	0	0	0	0	0	33,082
Nueva Ecija University of Science and Technology	0	0	0	0	0	0	0	20,588	0	0	0	0	0	0	0	20,588
Pampanga State Agricultural University	0	0	0	0	0	0	0	26,656	0	0	0	0	0	0	0	26,656
Philippine Merchant Marine Academy	0	0	0	0	0	0	0	45,005	0	0	0	0	0	0	0	45,005
Ramon Magsaysay Technological University	0	0	0	0	0	0	0	17,749	0	0	0	0	0	0	0	17,749
Tarlac College of Agriculture	0	0	0	0	0	0	0	0	19,632	0	0	0	0	0	0	19,632
Tarlac State University	0	0	0	0	0	0	0	34,999	0	0	0	0	0	0	0	34,999

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Region IVA - CALABARZON	0	0	0	0	11,446	0	0	165,561	55,980	0	0	0	0	0	0	232,987
Batangas State University	0	0	0	0	0	0	0	52,906	0	0	0	0	0	0	0	52,906
Cavite State University	0	0	0	0	0	0	0	41,186	0	0	0	0	0	0	0	41,186
Laguna State Polytechnic University	0	0	0	0	11,446	0	0	49,581	0	0	0	0	0	0	0	61,027
Southern Luzon State University	0	0	0	0	0	0	0	0	55,980	0	0	0	0	0	0	55,980
University of Rizal System	0	0	0	0	0	0	0	21,888	0	0	0	0	0	0	0	21,888
Region IVB - MIMAROPA	0	0	0	0	0	13,311	0	94,879	60,117	0	0	0	0	0	0	168,307
Marinduque State College	0	0	0	0	0	0	0	26,139	0	0	0	0	0	0	0	26,139
Mindoro State College of Agriculture and Technology	0	0	0	0	0	0	0	21,935	0	0	0	0	0	0	0	21,935
Occidental Mindoro State College	0	0	0	0	0	0	0	14,800	6,605	0	0	0	0	0	0	21,405
Palawan State University	0	0	0	0	0	13,311	0	14,595	24,747	0	0	0	0	0	0	52,653
Romblon State University	0	0	0	0	0	0	0	0	23,410	0	0	0	0	0	0	23,410
Western Philippines University	0	0	0	0	0	0	0	17,410	5,355	0	0	0	0	0	0	22,765
Region V - Bicol	0	0	0	0	7,782	0	0	300,132	59,464	0	0	0	0	0	0	367,378
Bicol University	0	0	0	0	0	0	0	96,622	9,826	0	0	0	0	0	0	106,448
Bicol State College of Applied Sciences and Technology	0	0	0	0	0	0	0	8,332	15,000	0	0	0	0	0	0	23,332
Camarines Norte State College	0	0	0	0	0	0	0	23,826	11,260	0	0	0	0	0	0	35,086
Camarines Sur Polytechnic Colleges	0	0	0	0	0	0	0	23,848	9,572	0	0	0	0	0	0	33,420
Catanduanes State University	0	0	0	0	0	0	0	43,045	0	0	0	0	0	0	0	43,045
Central Bicol State University of Agriculture	0	0	0	0	0	0	0	34,422	0	0	0	0	0	0	0	34,422
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	0	0	0	7,782	0	0	14,220	3,186	0	0	0	0	0	0	25,188
Partido State University	0	0	0	0	0	0	0	17,744	0	0	0	0	0	0	0	17,744
Sorsogon State College	0	0	0	0	0	0	0	38,073	10,620	0	0	0	0	0	0	48,693
Region VI - Western Visayas	0	0	861	0	0	1,000	1,500	331,763	43,080	212	1,665	0	30	0	0	380,111
Aklan State University	0	0	0	0	0	0	0	40,568	0	0	0	0	0	0	0	40,568
Capiz State University	0	0	0	0	0	0	0	0	23,019	0	0	0	0	0	0	23,019
Carlos C. Hilado Memorial State College	0	0	0	0	0	0	0	55,743	0	0	0	0	0	0	0	55,743
Guimaras State College	0	0	462	0	0	0	0	8,252	0	0	0	0	0	0	0	8,714
Iloilo State College of Fisheries	0	0	0	0	0	1,000	1,500	11,860	9,798	0	0	0	0	0	0	24,158
Central Philippines State University	0	0	399	0	0	0	0	19,098	263	212	1,665	0	30	0	0	21,667
Northern Iloilo Polytechnic State College	0	0	0	0	0	0	0	28,161	0	0	0	0	0	0	0	28,161
Northern Negros State College of Science and Technology	0	0	0	0	0	0	0	20,958	0	0	0	0	0	0	0	20,958
University of Antique	0	0	0	0	0	0	0	23,479	0	0	0	0	0	0	0	23,479
Iloilo Science and Technology University	0	0	0	0	0	0	0	38,033	0	0	0	0	0	0	0	38,033
West Visayas State University	0	0	0	0	0	0	0	85,611	10,000	0	0	0	0	0	0	95,611
Region VII - Central Visayas	0	0	0	0	0	0	0	215,661	8,183	0	0	0	0	0	0	223,844
Bohol Island State University	0	0	0	0	0	0	0	45,067	0	0	0	0	0	0	0	45,067
Cebu Normal University	0	0	0	0	0	0	0	77,936	0	0	0	0	0	0	0	77,936
Cebu Technological University	0	0	0	0	0	0	0	58,610	8,183	0	0	0	0	0	0	66,793

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Negros Oriental State University	0	0	0	0	0	0	0	23,574	0	0	0	0	0	0	0	23,574
Siquijor State College	0	0	0	0	0	0	0	10,474	0	0	0	0	0	0	0	10,474
Region VIII - Eastern Visayas	0	0	0	0	0	13,000	0	306,730	35,503	0	0	0	0	0	0	355,233
Eastern Samar State University	0	0	0	0	0	0	0	20,500	3,837	0	0	0	0	0	0	24,337
Eastern Visayas State University	0	0	0	0	0	0	0	27,621	0	0	0	0	0	0	0	27,621
Leyte Normal University	0	0	0	0	0	0	0	33,395	11,700	0	0	0	0	0	0	45,095
Naval State University	0	0	0	0	0	0	0	21,104	0	0	0	0	0	0	0	21,104
Northwest Samar State University	0	0	0	0	0	0	0	16,175	0	0	0	0	0	0	0	16,175
Palompon Polytechnic State University	0	0	0	0	0	0	0	15,169	0	0	0	0	0	0	0	15,169
Samar State University	0	0	0	0	0	0	0	26,256	0	0	0	0	0	0	0	26,256
Southern Leyte State University	0	0	0	0	0	8,000	0	38,215	0	0	0	0	0	0	0	46,215
University of Eastern Philippines	0	0	0	0	0	5,000	0	29,151	0	0	0	0	0	0	0	34,151
Visayas State University	0	0	0	0	0	0	0	79,144	19,966	0	0	0	0	0	0	99,110
Region IX - Zamboanga Peninsula	0	0	0	0	19,601	0	1,000	85,746	23,691	0	3,834	0	0	0	0	133,872
J. H. Cerilles State College	0	0	0	0	0	0	1,000	7,125	0	0	0	0	0	0	0	8,125
Jose Rizal Memorial State University	0	0	0	0	4,601	0	0	12,500	13,342	0	0	0	0	0	0	30,443
Western Mindanao State University	0	0	0	0	0	0	0	43,040	8,282	0	3,834	0	0	0	0	55,156
Zamboanga City State Polytechnic College	0	0	0	0	0	0	0	10,081	0	0	0	0	0	0	0	10,081
Zamboanga State College of Marine Sciences and Technology	0	0	0	0	15,000	0	0	13,000	2,067	0	0	0	0	0	0	30,067
Region X - Northern Mindanao	0	0	0	0	0	0	0	201,565	92,265	0	0	0	0	0	0	293,830
Bukidnon State University	0	0	0	0	0	0	0	27,468	0	0	0	0	0	0	0	27,468
Camiguin Polytechnic State College	0	0	0	0	0	0	0	13,419	0	0	0	0	0	0	0	13,419
Central Mindanao University	0	0	0	0	0	0	0	50,000	36,599	0	0	0	0	0	0	86,599
Mindanao University of Science and Technology	0	0	0	0	0	0	0	0	40,871	0	0	0	0	0	0	40,871
MSU-Iligan Institute of Technology	0	0	0	0	0	0	0	88,780	2,865	0	0	0	0	0	0	91,645
Misamis Oriental State College of Agriculture and Technology	0	0	0	0	0	0	0	12,973	8,929	0	0	0	0	0	0	21,902
Northwestern Mindanao State College of Science and Technology	0	0	0	0	0	0	0	8,925	3,001	0	0	0	0	0	0	11,926
Region XI - Davao	0	0	0	0	6,400	3,500	0	130,197	6,848	0	5,100	0	0	0	0	152,045
Davao del Norte State College	0	0	0	0	6,400	0	0	14,000	3,275	0	5,100	0	0	0	0	28,775
Davao Oriental State College of Science and Technology	0	0	0	0	0	0	0	42,622	0	0	0	0	0	0	0	42,622
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	0	0	0	0	3,500	0	20,069	3,573	0	0	0	0	0	0	27,142
University of Southeastern Philippines	0	0	0	0	0	0	0	43,506	0	0	0	0	0	0	0	43,506
Compostela Valley State College	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0	10,000
Region XII - SOCCSKSARGEN	0	0	0	0	0	0	1,500	38,127	38,771	0	0	0	0	2,100	0	80,498
Cotabato State University	0	0	0	0	0	0	0	250	14,091	0	0	0	0	0	0	14,341
Cotabato Foundation College of Science and Technology	0	0	0	0	0	0	0	8,038	2,500	0	0	0	0	2,100	0	12,638

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Sultan Kudarat State University	0	0	0	0	0	0	0	12,885	7,180	0	0	0	0	0	0	20,065
University of Southern Mindanao	0	0	0	0	0	0	1,500	16,954	15,000	0	0	0	0	0	0	33,454
Region XIII - CARAGA	0	0	0	0	2,600	0	0	90,717	27,578	0	0	0	0	0	0	120,895
Agusan del Sur State College of Agriculture and Technology	0	0	0	0	0	0	0	12,320	1,632	0	0	0	0	0	0	13,952
Caraga State University	0	0	0	0	2,600	0	0	26,542	0	0	0	0	0	0	0	29,142
Surigao del Sur State University	0	0	0	0	0	0	0	15,000	25,946	0	0	0	0	0	0	40,946
Surigao State College of Technology	0	0	0	0	0	0	0	36,855	0	0	0	0	0	0	0	36,855
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0	0	250	0	0	75,015	13,577	0	40,000	0	350	0	0	129,192
Adiong Memorial Polytechnic State College	0	0	0	0	0	0	0	8,289	1,700	0	0	0	0	0	0	9,989
Basilan State College	0	0	0	0	0	0	0	3,410	2,000	0	0	0	0	0	0	5,410
Mindanao State University	0	0	0	0	0	0	0	37,100	5,038	0	36,000	0	0	0	0	78,138
MSU-Tawi-Tawi College of Technology and Oceanography	0	0	0	0	0	0	0	12,000	849	0	4,000	0	0	0	0	16,849
Sulu State College	0	0	0	0	0	0	0	11,016	0	0	0	0	0	0	0	11,016
Tawi-Tawi Regional Agricultural College	0	0	0	0	250	0	0	3,200	3,990	0	0	0	350	0	0	7,790
Department of Energy (DOE)	129,000	0	0	0	0	0	0	19,845	116,377	2,452,380	290	0	0	0	0	2,717,892
Office of the Secretary	129,000	0	0	0	0	0	0	19,845	116,377	2,452,380	290	0	0	0	0	2,717,892
Department of Environment and Natural Resources (DENR)	0	0	0	0	0	6,157,304	1,500	466,510	563,460	147,020	15,045	0	0	0	0	7,350,839
Office of the Secretary	0	0	0	0	0	6,131,304	1,500	409,760	296,112	125,920	12,160	0	0	0	0	6,976,756
Environmental Management Bureau	0	0	0	0	0	0	0	0	165,526	4,500	0	0	0	0	0	170,026
Mines and Geo-Sciences Bureau	0	0	0	0	0	26,000	0	49,500	69,543	14,400	57	0	0	0	0	159,500
National Mapping and Resource Information Authority	0	0	0	0	0	0	0	0	32,279	1,500	2,828	0	0	0	0	36,607
National Water Resources Board	0	0	0	0	0	0	0	7,250	0	0	0	0	0	0	0	7,250
Palawan Council for Sustainable Development Staff	0	0	0	0	0	0	0	0	0	700	0	0	0	0	0	700
Department of Finance (DOF)	0	0	0	0	0	0	0	891,564	752,975	22,691	134,127	0	40,387	0	0	1,841,744
Office of the Secretary	0	0	0	0	0	0	0	216,310	7,794	7,700	3,417	0	0	0	0	235,221
Bureau of Customs	0	0	0	0	0	0	0	81,700	498,048	0	1,471	0	0	0	0	581,219
Bureau of Internal Revenue	0	0	0	0	0	0	0	432,649	236,473	0	128,929	0	40,387	0	0	838,438
Bureau of Local Government Finance	0	0	0	0	0	0	0	15,000	0	0	0	0	0	0	0	15,000
Bureau of the Treasury	0	0	0	0	0	0	0	90,000	0	0	0	0	0	0	0	90,000
Cooperative Development Authority	0	0	0	0	0	0	0	15,905	660	1,591	310	0	0	0	0	18,466
National Tax Research Center	0	0	0	0	0	0	0	0	0	1,300	0	0	0	0	0	1,300

Table B.5.b
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(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Securities and Exchange Commission	0	0	0	0	0	0	0	40,000	10,000	12,100	0	0	0	0	0	62,100
Department of Foreign Affairs (DFA)	0	0	0	0	0	0	0	1,097,010	55,188	26,175	227	0	0	0	0	1,178,600
Office of the Secretary	0	0	0	0	0	0	0	1,097,010	55,153	25,000	0	0	0	0	0	1,177,163
Foreign Service Institute	0	0	0	0	0	0	0	0	0	75	227	0	0	0	0	302
Technical Cooperation Council of the Philippines	0	0	0	0	0	0	0	0	35	0	0	0	0	0	0	35
UNESCO National Commission of the Philippines	0	0	0	0	0	0	0	0	0	1,100	0	0	0	0	0	1,100
Department of Health (DOH)	0	0	0	0	60,000	0	2,000	10,665,889	2,892,928	0	0	0	0	0	0	13,620,817
Office of the Secretary	0	0	0	0	60,000	0	2,000	10,665,889	2,892,928	0	0	0	0	0	0	13,620,817
Department of the Interior and Local Government (DILG)	0	0	0	0	0	0	0	1,636,380	1,894,385	917,847	0	0	0	0	0	4,448,612
Office of the Secretary	0	0	0	0	0	0	0	700,000	0	36,000	0	0	0	0	0	736,000
Bureau of Fire Protection	0	0	0	0	0	0	0	391,680	819,322	0	0	0	0	0	0	1,211,002
Bureau of Jail Management and Penology	0	0	0	0	0	0	0	148,365	21,010	20,500	0	0	0	0	0	189,875
Philippine National Police	0	0	0	0	0	0	0	196,000	1,054,053	849,947	0	0	0	0	0	2,100,000
Philippine Public Safety College	0	0	0	0	0	0	0	200,335	0	11,400	0	0	0	0	0	211,735
Department of Justice (DOJ)	0	0	0	0	0	0	0	197,469	160,760	61,340	30,396	0	0	0	0	449,965
Office of the Secretary	0	0	0	0	0	0	0	170,000	25,000	0	5,300	0	0	0	0	200,300
Bureau of Corrections	0	0	0	0	0	0	0	25,905	26,960	0	0	0	0	0	0	52,865
Bureau of Immigration	0	0	0	0	0	0	0	1,564	20,000	32,340	16,096	0	0	0	0	70,000
National Bureau of Investigation	0	0	0	0	0	0	0	0	66,000	19,000	9,000	0	0	0	0	94,000
Office of the Government Corporate Counsel	0	0	0	0	0	0	0	0	300	0	0	0	0	0	0	300
Office of the Solicitor General	0	0	0	0	0	0	0	0	0	6,000	0	0	0	0	0	6,000
Public Attorney's Office	0	0	0	0	0	0	0	0	22,500	4,000	0	0	0	0	0	26,500
Department of Labor and Employment (DOLE)	0	0	0	0	0	0	0	52,161	30,656	3,300	1,000	0	5,640	0	5,573	98,330
Office of the Secretary	0	0	0	0	0	0	0	30,000	3,360	0	1,000	0	5,640	0	5,573	45,573
Institute for Labor Studies	0	0	0	0	0	0	0	0	155	0	0	0	0	0	0	155
National Labor Relations Commission	0	0	0	0	0	0	0	0	3,653	1,100	0	0	0	0	0	4,753
National Maritime Polytechnic	0	0	0	0	0	0	0	0	3,500	0	0	0	0	0	0	3,500
National Wages and Productivity Commission	0	0	0	0	0	0	0	0	1,020	1,100	0	0	0	0	0	2,120
Philippine Overseas Employment Administration	0	0	0	0	0	0	0	12,161	0	0	0	0	0	0	0	12,161
Professional Regulation Commission	0	0	0	0	0	0	0	0	6,804	1,100	0	0	0	0	0	7,904
Technical Education and Skills Development Authority	0	0	0	0	0	0	0	10,000	12,164	0	0	0	0	0	0	22,164

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Department of National Defense (DND)	0	0	0	0	0	0	0	1,148,653	20,515,491	472,340	4,422	0	0	0	0	22,140,906
Office of the Secretary - Proper	0	0	0	0	0	0	0	74,343	124,200	33,957	0	0	0	0	0	232,500
Government Arsenal	0	0	0	0	0	0	0	29,000	0	0	0	0	0	0	0	29,000
National Defense College of the Philippines	0	0	0	0	0	0	0	88,472	0	0	0	0	0	0	0	88,472
Veterans Memorial Medical Center	0	0	0	0	0	0	0	30,000	25,000	4,000	0	0	0	0	0	59,000
Philippine Army (Land Forces)	0	0	0	0	0	0	0	25,000	237,888	0	422	0	0	0	0	263,310
Philippine Air Force (Air Forces)	0	0	0	0	0	0	0	804,515	50,000	0	2,000	0	0	0	0	856,515
Philippine Navy (Naval Forces)	0	0	0	0	0	0	0	24,000	50,000	422,113	2,000	0	0	0	0	498,113
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	0	0	0	0	0	0	0	73,323	20,028,403	12,270	0	0	0	0	0	20,113,996
Department of Public Works and Highways (DPWH)	4,100,368	0	0	0	0	3,700	261,885,053	16,465,664	1,006,860	0	250	0	0	0	0	283,461,895
Office of the Secretary	4,100,368	0	0	0	0	3,700	261,885,053	16,465,664	1,006,860	0	250	0	0	0	0	283,461,895
Department of Science and Technology (DOST)	0	10,000	0	0	0	29,975	28,700	459,903	3,522,730	1,100	3,337	0	0	0	0	4,055,745
Office of the Secretary	0	0	0	0	0	0	0	26,500	14,978	0	0	0	0	0	0	41,478
Advanced Science and Technology Institute	0	0	0	0	0	0	0	0	201,030	0	0	0	0	0	0	201,030
Food and Nutrition Research Institute	0	0	0	0	0	0	0	10,000	9,882	0	0	0	0	0	0	19,882
Forest Products Research and Development Institute	0	0	0	0	0	0	0	9,600	2,998	0	0	0	0	0	0	12,598
Industrial Technology Development Institute	0	0	0	0	0	0	0	14,250	8,840	0	0	0	0	0	0	23,090
Information and Communications Technology Office	0	0	0	0	0	0	0	0	677,861	0	0	0	0	0	0	677,861
Metals Industry Research and Development Center	0	0	0	0	0	0	0	33,000	5,373	0	0	0	0	0	0	38,373
National Academy of Science and Technology	0	0	0	0	0	0	0	0	240	0	0	0	0	0	0	240
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	0	0	0	0	0	0	14,900	2,469,000	0	0	0	0	0	0	2,483,900
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0	0	0	0	0	14,866	1,425	0	0	0	0	0	0	16,291
Philippine Institute of Volcanology and Seismology	0	0	0	0	0	0	0	28,600	89,215	1,100	0	0	0	0	0	118,915
Philippine Nuclear Research Institute	0	0	0	0	0	0	0	36,900	26,100	0	0	0	0	0	0	63,000
Philippine Science High School	0	0	0	0	0	29,975	28,700	265,287	13,363	0	3,337	0	0	0	0	340,662
Philippine Textile Research Institute	0	0	0	0	0	0	0	6,000	2,425	0	0	0	0	0	0	8,425
Technology Application and Promotion Institute	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Department of Social Welfare and Development (DSWD)	0	0	0	0	0	0	0	473,593	25,259	13,957	33,617	0	0	0	0	546,426
Office of the Secretary	0	0	0	0	0	0	0	473,093	21,711	10,357	33,443	0	0	0	0	538,604
Council for the Welfare of Children	0	0	0	0	0	0	0	0	500	1,100	0	0	0	0	0	1,600
Inter-Country Adoption Board	0	0	0	0	0	0	0	0	970	0	144	0	0	0	0	1,114
National Council on Disability Affairs	0	0	0	0	0	0	0	0	2,078	1,500	0	0	0	0	0	3,578
National Youth Commission	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0	1,000
Juvenile Justice and Welfare Council	0	0	0	0	0	0	0	500	0	0	30	0	0	0	0	530
Department of Tourism (DOT)	0	0	0	0	0	0	0	0	180	0	0	0	0	0	0	180
Office of the Secretary	0	0	0	0	0	0	0	0	180	0	0	0	0	0	0	180
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	28,000	26,514	1,860	0	0	0	0	0	56,374
Office of the Secretary	0	0	0	0	0	0	0	28,000	12,538	1,860	0	0	0	0	0	42,398
Philippine Trade Training Center	0	0	0	0	0	0	0	0	11,000	0	0	0	0	0	0	11,000
Construction Industry Authority of the Philippines (CIAP)	0	0	0	0	0	0	0	0	2,976	0	0	0	0	0	0	2,976
Department of Transportation and Communications (DOTC)	0	0	105,575	0	15,000	0	29,784,475	182,913	1,144,803	4,431,571	35,320	0	60	0	0	35,699,717
Office of the Secretary	0	0	105,575	0	15,000	0	29,763,975	160,725	749,917	3,583,903	14,318	0	60	0	0	34,393,473
Civil Aeronautics Board	0	0	0	0	0	0	0	0	3,012	0	1,000	0	0	0	0	4,012
Maritime Industry Authority	0	0	0	0	0	0	0	0	234,124	15,113	18,053	0	0	0	0	267,290
Office for Transportation Security	0	0	0	0	0	0	0	0	84,942	0	549	0	0	0	0	85,491
Philippine Coast Guard	0	0	0	0	0	0	20,500	22,188	72,208	832,555	0	0	0	0	0	947,451
Toll Regulatory Board	0	0	0	0	0	0	0	0	600	0	1,400	0	0	0	0	2,000
National Economic and Development Authority (NEDA)	7,000	0	0	0	0	23,874	0	204,948	165,075	123,120	22,042	0	0	0	0	546,059
Office of the Director-General	0	0	0	0	0	5,250	0	28,998	10,194	13,120	5,463	0	0	0	0	63,025
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000
Philippine Statistics Authority	0	0	0	0	0	18,624	0	175,950	154,881	110,000	16,579	0	0	0	0	476,034
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0	0	12,600	0	0	0	0	0	12,600
Bureau of Broadcast Services	0	0	0	0	0	0	0	0	0	12,600	0	0	0	0	0	12,600
Other Executive Offices	10,960	0	0	0	500	0	7,165	847,198	81,026	23,875	17,602	624,000	0	0	15	1,612,341
Commission on Filipinos Overseas	0	0	0	0	0	0	0	0	3,342	1,500	0	0	0	0	0	4,842
Commission on the Filipino Language	0	0	0	0	0	0	0	0	1,300	1,000	0	0	0	0	0	2,300
Dangerous Drugs Board	0	0	0	0	0	0	0	0	1,600	1,935	305	0	0	0	0	3,840

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Energy Regulatory Commission	0	0	0	0	0	0	0	198,500	8,800	0	0	0	0	0	0	207,300
Film Development Council of the Philippines	0	0	0	0	0	0	0	0	9,250	0	0	0	0	0	0	9,250
Games and Amusement Board	0	0	0	0	0	0	0	0	0	1,100	0	0	0	0	0	1,100
Governance Commission for Government-Owned or Controlled Corporations	0	0	0	0	0	0	0	0	396	0	0	0	0	0	0	396
Housing and Land Use Regulatory Board	0	0	0	0	0	0	0	0	1,462	0	0	0	0	0	0	1,462
Housing and Urban Development Coordinating Council	0	0	0	0	0	0	0	0	908	1,100	0	0	0	0	0	2,008
Movie and Television Review and Classification Board	0	0	0	0	500	0	0	7,519	7,150	2,200	0	0	0	0	0	17,369
National Anti-Poverty Commission	0	0	0	0	0	0	0	0	562	0	0	0	0	0	0	562
National Commission for Culture and the Arts-Proper	10,000	0	0	0	0	0	0	0	2,433	0	1,691	0	0	0	15	14,139
National Historical Commission of the Philippines	0	0	0	0	0	0	0	0	5,000	0	0	624,000	0	0	0	629,000
National Library of the Philippines	0	0	0	0	0	0	0	140,167	5,170	840	13,447	0	0	0	0	159,624
National Archives of the Philippines	0	0	0	0	0	0	0	478,762	1,308	0	0	0	0	0	0	480,070
National Commission on Indigenous People	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0	3,000
National Intelligence Coordinating Agency	0	0	0	0	0	0	0	0	400	0	0	0	0	0	0	400
National Security Council	0	0	0	0	0	0	0	0	2,400	0	0	0	0	0	0	2,400
National Telecommunications Commission	0	0	0	0	0	0	0	3,500	14,050	1,500	0	0	0	0	0	19,050
Office of the Presidential Adviser on the Peace Process	960	0	0	0	0	0	0	750	2,600	2,400	1,110	0	0	0	0	7,820
Optical Media Board	0	0	0	0	0	0	0	0	769	2,200	169	0	0	0	0	3,138
Pasig River Rehabilitation Commission	0	0	0	0	0	0	7,165	0	0	0	0	0	0	0	0	7,165
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	0	0	0	0	0	0	368	0	0	0	0	0	0	368
Philippine Drug Enforcement Agency	0	0	0	0	0	0	0	18,000	8,463	3,000	0	0	0	0	0	29,463
Philippine Racing Commission	0	0	0	0	0	0	0	0	0	1,100	0	0	0	0	0	1,100
Presidential Commission for the Urban Poor	0	0	0	0	0	0	0	0	1,495	1,000	800	0	0	0	0	3,295
Presidential Legislative Liaison Office	0	0	0	0	0	0	0	0	70	0	80	0	0	0	0	150
Presidential Management Staff	0	0	0	0	0	0	0	0	1,730	0	0	0	0	0	0	1,730

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0	0	0	0	10,217,736	1,009,480	7,300	23,400	0	0	0	0	0	11,257,916
Autonomous Regional Government in Muslim Mindanao	0	0	0	0	0	0	10,217,736	1,009,480	7,300	23,400	0	0	0	0	0	11,257,916
Joint Legislative-Executive Councils	0	0	0	0	0	0	0	0	27	0	0	0	0	0	0	27
Legislative-Executive Development Advisory Council	0	0	0	0	0	0	0	0	27	0	0	0	0	0	0	27
The Judiciary	0	0	0	0	128,788	0	0	102,493	903,960	12,525	3,625	0	0	0	0	1,151,391
Supreme Court of the Philippines and the Lower Courts	0	0	0	0	128,788	0	0	20,000	891,360	2,125	0	0	0	0	0	1,042,273
Sandiganbayan	0	0	0	0	0	0	0	82,493	0	1,000	3,625	0	0	0	0	87,118
Court of Appeals	0	0	0	0	0	0	0	0	11,600	8,400	0	0	0	0	0	20,000
Court of Tax Appeals	0	0	0	0	0	0	0	0	1,000	1,000	0	0	0	0	0	2,000
Civil Service Commission (CSC)	0	0	0	0	0	120	0	25,000	49,566	18,500	965	0	2,537	0	0	96,688
Civil Service Commission	0	0	0	0	0	0	0	25,000	47,876	15,800	0	0	0	0	0	88,676
Career Executive Service Board	0	0	0	0	0	120	0	0	1,690	2,700	965	0	2,537	0	0	8,012
Commission on Audit (COA)	0	0	0	0	0	0	0	200,000	143,611	0	0	0	0	0	0	343,611
Commission on Audit (COA)	0	0	0	0	0	0	0	200,000	143,611	0	0	0	0	0	0	343,611
Commission on Elections (COMELEC)	0	0	0	0	0	0	0	0	11,590,173	37,900	0	0	4,531	0	0	11,632,604
Commission on Elections (COMELEC)	0	0	0	0	0	0	0	0	11,590,173	37,900	0	0	4,531	0	0	11,632,604
Office of the Ombudsman	0	0	0	0	16,122	0	0	100,000	24,109	0	0	0	0	0	0	140,231
Office of the Ombudsman	0	0	0	0	16,122	0	0	100,000	24,109	0	0	0	0	0	0	140,231
Commission on Human Rights (CHR)	0	0	0	0	0	0	0	3,125	0	4,800	0	0	0	0	0	7,925
Commission on Human Rights (CHR)	0	0	0	0	0	0	0	3,125	0	4,800	0	0	0	0	0	7,925
SPECIAL PURPOSE FUNDS	2,459,636	26,500,000	0	0	0	160,000	8,652,654	200,000	1,287,584	27,500	80,000	0	0	0	0	39,367,374
Budgetary Support to Government Corporations	1,042,014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,042,014
Presidential Communications Operations Office (PCOO)	892,014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	892,014
People's Television Network, Inc.	892,014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	892,014
Other Executive Offices	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000
Authority of the Freeport Area of Bataan	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
Zamboanga City Special Economic Zone Authority	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
Allocations to Local Government Units	307,500	0	0	0	0	0	26,500	0	407,584	27,500	0	0	0	0	0	769,084
Metropolitan Manila Development Authority	307,500	0	0	0	0	0	26,500	0	407,584	27,500	0	0	0	0	0	769,084
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	7,076,154	0	0	0	0	0	0	0	0	7,076,154
Contingent Fund	0	0	0	0	0	0	1,250,000	0	0	0	0	0	0	0	0	1,250,000
E-Government Fund	0	0	0	0	0	0	0	0	800,000	0	0	0	0	0	0	800,000
International Commitments Fund	1,110,122	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,110,122
Rehabilitation and Reconstruction Program	0	0	0	0	0	160,000	300,000	200,000	80,000	0	80,000	0	0	0	0	820,000
GRAND TOTAL	6,718,774	28,510,000	106,436	0	670,354	6,602,275	324,302,772	98,355,951	64,662,929	8,926,861	1,864,553	624,000	79,215	186,197	5,588	541,615,905

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
DEPARTMENTS	31,696,103	10,000	105,575	0	2,896,709	9,649,744	374,627,473	134,937,764	63,955,640	1,869,426	4,112,884	1,008,725	17,811	370,562	922,680	626,181,096
Congress of the Philippines	0	0	0	0	0	0	0	0	26,970	0	0	0	0	0	539	27,509
Senate Electoral Tribunal	0	0	0	0	0	0	0	0	1,960	0	0	0	0	0	539	2,499
Commission on Appointments	0	0	0	0	0	0	0	0	3,860	0	0	0	0	0	0	3,860
House of Representatives	0	0	0	0	0	0	0	0	21,150	0	0	0	0	0	0	21,150
Office of the President (OP)	0	0	0	0	10,000	0	0	10,000	29,460	20,600	21,000	0	3,633	0	2,302	96,995
The President's Offices	0	0	0	0	10,000	0	0	10,000	29,460	20,600	21,000	0	3,633	0	2,302	96,995
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	0	2,019	0	0	0	0	0	0	2,019
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	0	2,019	0	0	0	0	0	0	2,019
Department of Agrarian Reform (DAR)	0	0	0	0	0	24,568	769,505	37,493	28,933	18,233	0	0	29	32,460	0	911,221
Office of the Secretary	0	0	0	0	0	24,568	769,505	37,493	28,933	18,233	0	0	29	32,460	0	911,221
Department of Agriculture (DA)	500	0	0	0	0	92,263	15,111,061	1,770,675	2,698,355	36,028	92,190	0	9,121	147,102	33,889	19,991,184
Office of the Secretary	0	0	0	0	0	63,647	15,111,061	579,931	2,494,328	20,260	35,388	0	9,121	147,102	22,220	18,483,058
Agricultural Credit Policy Council	0	0	0	0	0	0	0	0	1,552	0	0	0	0	0	715	2,267
Bureau of Fisheries and Aquatic Resources	0	0	0	0	0	9,616	0	1,119,954	146,689	9,468	56,802	0	0	0	4,114	1,346,643
National Meat Inspection Service	0	0	0	0	0	19,000	0	0	7,825	0	0	0	0	0	1,364	28,189
Philippine Carabao Center	500	0	0	0	0	0	0	45,542	40,521	0	0	0	0	0	2,858	89,421
Philippine Center for Post-Harvest Development and Mechanization	0	0	0	0	0	0	0	25,248	3,106	6,300	0	0	0	0	660	35,314
Philippine Fiber Industry Development Authority	0	0	0	0	0	0	0	0	4,334	0	0	0	0	0	1,958	6,292
Department of Budget and Management (DBM)	0	0	0	0	0	1,105	0	17,930	15,770	16,800	5,206	0	499	0	1,077	58,387
Office of the Secretary	0	0	0	0	0	1,105	0	17,930	15,110	16,800	5,206	0	499	0	890	57,540
Government Procurement Policy Board-Technical Support Office	0	0	0	0	0	0	0	0	660	0	0	0	0	0	187	847
Department of Education (DepEd)	0	0	0	0	65,000	32,652	0	80,922,101	14,490,200	46,950	3,454,888	0	1,008	0	922	99,013,721
Office of the Secretary	0	0	0	0	65,000	0	0	80,066,501	14,413,474	43,350	3,439,189	0	0	0	0	98,027,514
National Book Development Board	0	0	0	0	0	0	0	0	244	0	300	0	0	0	0	544
National Council for Children's Television	0	0	0	0	0	0	0	0	120	0	260	0	0	0	20	400

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
National Museum	0	0	0	0	0	30,500	0	855,600	74,668	3,600	14,029	0	1,008	0	902	980,307
Philippine High School for the Arts	0	0	0	0	0	2,152	0	0	1,694	0	1,110	0	0	0	0	4,956
State Universities and Colleges (SUCs)	57,501	0	0	0	22,750	119,206	303,863	4,155,132	1,022,079	34,500	5,000	0	0	0	1,643	5,721,674
National Capital Region (NCR)	0	0	0	0	0	16,512	268,363	679,402	441,638	28,500	0	0	0	0	0	1,434,415
Eulogio 'Amang' Rodriguez Institute of Science and Technology	0	0	0	0	0	0	0	10,710	22,825	0	0	0	0	0	0	33,535
Philippine Normal University	0	0	0	0	0	0	0	66,898	0	0	0	0	0	0	0	66,898
Philippine State College of Aeronautics	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	0	20,000
Polytechnic University of the Philippines	0	0	0	0	0	0	0	74,606	0	0	0	0	0	0	0	74,606
Rizal Technological University	0	0	0	0	0	0	0	37,713	0	8,500	0	0	0	0	0	46,213
Technological University of the Philippines	0	0	0	0	0	0	0	36,504	11,735	0	0	0	0	0	0	48,239
University of the Philippines System	0	0	0	0	0	16,512	268,363	452,971	407,078	0	0	0	0	0	0	1,144,924
Region I - Ilocos	0	0	0	0	0	0	0	207,321	72,456	0	0	0	0	0	0	279,777
Don Mariano Marcos Memorial State University	0	0	0	0	0	0	0	67,166	0	0	0	0	0	0	0	67,166
Ilocos Sur Polytechnic State College	0	0	0	0	0	0	0	31,116	0	0	0	0	0	0	0	31,116
Mariano Marcos State University	0	0	0	0	0	0	0	0	72,456	0	0	0	0	0	0	72,456
North Luzon Philippines State College	0	0	0	0	0	0	0	28,663	0	0	0	0	0	0	0	28,663
Pangasinan State University	0	0	0	0	0	0	0	40,859	0	0	0	0	0	0	0	40,859
University of Northern Philippines	0	0	0	0	0	0	0	39,517	0	0	0	0	0	0	0	39,517
Cordillera Administrative Region (CAR)	0	0	0	0	0	4,000	0	240,138	0	0	0	0	0	0	0	244,138
Abra State Institute of Science and Technology	0	0	0	0	0	0	0	27,290	0	0	0	0	0	0	0	27,290
Apayao State College	0	0	0	0	0	0	0	34,665	0	0	0	0	0	0	0	34,665
Benguet State University	0	0	0	0	0	0	0	62,957	0	0	0	0	0	0	0	62,957
Ifugao State University	0	0	0	0	0	0	0	41,647	0	0	0	0	0	0	0	41,647
Kalinga State University	0	0	0	0	0	0	0	38,171	0	0	0	0	0	0	0	38,171
Mountain Province State University	0	0	0	0	0	4,000	0	35,408	0	0	0	0	0	0	0	39,408
Region II - Cagayan Valley	0	0	0	0	0	0	0	239,050	60,052	0	0	0	0	0	0	299,102
Batanes State College	0	0	0	0	0	0	0	29,501	0	0	0	0	0	0	0	29,501
Isabela State University	0	0	0	0	0	0	0	31,558	47,200	0	0	0	0	0	0	78,758
Nueva Vizcaya State University	0	0	0	0	0	0	0	56,991	10,000	0	0	0	0	0	0	66,991
Quirino State University	0	0	0	0	0	0	0	121,000	2,852	0	0	0	0	0	0	123,852
Region III - Central Luzon	0	0	0	0	0	34,708	0	352,309	36,422	0	1,000	0	0	0	0	424,439
Aurora State College of Technology	0	0	0	0	0	0	0	9,500	4,000	0	1,000	0	0	0	0	14,500
Bataan Peninsula State University	0	0	0	0	0	0	0	41,764	0	0	0	0	0	0	0	41,764

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Bulacan Agricultural State College	0	0	0	0	0	0	0	20,000	4,460	0	0	0	0	0	0	24,460
Central Luzon State University	0	0	0	0	0	0	0	73,508	24,573	0	0	0	0	0	0	98,081
Don Honorio Ventura Technological State University	0	0	0	0	0	0	0	43,984	0	0	0	0	0	0	0	43,984
Nueva Ecija University of Science and Technology	0	0	0	0	0	34,708	0	0	0	0	0	0	0	0	0	34,708
Pampanga State Agricultural University	0	0	0	0	0	0	0	35,000	389	0	0	0	0	0	0	35,389
Philippine Merchant Marine Academy	0	0	0	0	0	0	0	17,000	3,000	0	0	0	0	0	0	20,000
Ramon Magsaysay Technological University	0	0	0	0	0	0	0	36,226	0	0	0	0	0	0	0	36,226
Tarlac College of Agriculture	0	0	0	0	0	0	0	37,478	0	0	0	0	0	0	0	37,478
Tarlac State University	0	0	0	0	0	0	0	37,849	0	0	0	0	0	0	0	37,849
Region IVA - CALABARZON	0	0	0	0	0	40,000	0	125,155	82,498	0	0	0	0	0	0	247,653
Batangas State University	0	0	0	0	0	0	0	50,000	0	0	0	0	0	0	0	50,000
Cavite State University	0	0	0	0	0	40,000	0	36,877	5,000	0	0	0	0	0	0	81,877
Laguna State Polytechnic University	0	0	0	0	0	0	0	38,278	0	0	0	0	0	0	0	38,278
Southern Luzon State University	0	0	0	0	0	0	0	0	40,890	0	0	0	0	0	0	40,890
University of Rizal System	0	0	0	0	0	0	0	0	36,608	0	0	0	0	0	0	36,608
Region IVB - MIMAROPA	0	0	0	0	0	0	0	162,036	42,307	0	0	0	0	0	0	204,343
Marinduque State College	0	0	0	0	0	0	0	25,700	300	0	0	0	0	0	0	26,000
Mindoro State College of Agriculture and Technology	0	0	0	0	0	0	0	39,000	2,339	0	0	0	0	0	0	41,339
Occidental Mindoro State College	0	0	0	0	0	0	0	35,352	10,000	0	0	0	0	0	0	45,352
Palawan State University	0	0	0	0	0	0	0	19,100	15,709	0	0	0	0	0	0	34,809
Romblon State University	0	0	0	0	0	0	0	27,884	0	0	0	0	0	0	0	27,884
Western Philippines University	0	0	0	0	0	0	0	15,000	13,959	0	0	0	0	0	0	28,959
Region V - Bicol	15,220	0	0	0	0	0	0	328,415	20,990	0	0	0	0	0	0	364,625
Bicol University	0	0	0	0	0	0	0	72,938	15,000	0	0	0	0	0	0	87,938
Bicol State College of Applied Sciences and Technology	0	0	0	0	0	0	0	23,625	0	0	0	0	0	0	0	23,625
Camarines Norte State College	0	0	0	0	0	0	0	33,000	4,150	0	0	0	0	0	0	37,150
Camarines Sur Polytechnic Colleges	0	0	0	0	0	0	0	34,000	1,840	0	0	0	0	0	0	35,840
Catanduanes State University	0	0	0	0	0	0	0	30,019	0	0	0	0	0	0	0	30,019
Central Bicol State University of Agriculture	0	0	0	0	0	0	0	57,044	0	0	0	0	0	0	0	57,044
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	15,220	0	0	0	0	0	0	6,905	0	0	0	0	0	0	0	22,125
Partido State University	0	0	0	0	0	0	0	36,394	0	0	0	0	0	0	0	36,394
Sorsogon State College	0	0	0	0	0	0	0	34,490	0	0	0	0	0	0	0	34,490
Region VI - Western Visayas	0	0	0	0	0	0	0	284,054	65,694	0	1,000	0	0	0	0	350,748
Aklan State University	0	0	0	0	0	0	0	15,000	9,100	0	0	0	0	0	0	24,100

Table B.5.c
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(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Capiz State University	0	0	0	0	0	0	0	15,000	14,119	0	0	0	0	0	0	29,119
Carlos C. Hilado Memorial State College	0	0	0	0	0	0	0	38,432	0	0	0	0	0	0	0	38,432
Guimaras State College	0	0	0	0	0	0	0	17,550	4,746	0	0	0	0	0	0	22,296
Iloilo State College of Fisheries	0	0	0	0	0	0	0	23,817	0	0	0	0	0	0	0	23,817
Central Philippines State University	0	0	0	0	0	0	0	23,663	0	0	0	0	0	0	0	23,663
Northern Iloilo Polytechnic State College	0	0	0	0	0	0	0	0	26,059	0	0	0	0	0	0	26,059
Northern Negros State College of Science and Technology	0	0	0	0	0	0	0	18,899	4,000	0	1,000	0	0	0	0	23,899
University of Antique	0	0	0	0	0	0	0	21,052	2,670	0	0	0	0	0	0	23,722
Iloilo Science and Technology University	0	0	0	0	0	0	0	46,054	5,000	0	0	0	0	0	0	51,054
West Visayas State University	0	0	0	0	0	0	0	64,587	0	0	0	0	0	0	0	64,587
Region VII - Central Visayas	0	0	0	0	0	0	0	213,112	21,665	0	0	0	0	0	0	234,777
Bohol Island State University	0	0	0	0	0	0	0	45,263	0	0	0	0	0	0	0	45,263
Cebu Normal University	0	0	0	0	0	0	0	45,000	21,665	0	0	0	0	0	0	66,665
Cebu Technological University	0	0	0	0	0	0	0	64,647	0	0	0	0	0	0	0	64,647
Negros Oriental State University	0	0	0	0	0	0	0	37,740	0	0	0	0	0	0	0	37,740
Siquijor State College	0	0	0	0	0	0	0	20,462	0	0	0	0	0	0	0	20,462
Region VIII - Eastern Visayas	0	0	0	0	15,000	9,500	11,000	352,535	58,816	6,000	1,500	0	0	0	0	454,351
Eastern Samar State University	0	0	0	0	0	0	0	45,869	0	0	0	0	0	0	0	45,869
Eastern Visayas State University	0	0	0	0	0	0	0	47,856	0	0	0	0	0	0	0	47,856
Leyte Normal University	0	0	0	0	0	0	0	35,000	7,000	0	0	0	0	0	0	42,000
Naval State University	0	0	0	0	0	0	1,000	33,063	6,200	0	0	0	0	0	0	40,263
Northwest Samar State University	0	0	0	0	0	0	0	38,079	0	0	0	0	0	0	0	38,079
Palompon Polytechnic State University	0	0	0	0	0	3,000	0	21,141	0	0	0	0	0	0	0	24,141
Samar State University	0	0	0	0	0	0	0	32,000	14,602	0	0	0	0	0	0	46,602
Southern Leyte State University	0	0	0	0	0	0	0	43,887	0	0	0	0	0	0	0	43,887
University of Eastern Philippines	0	0	0	0	0	0	0	42,640	0	0	0	0	0	0	0	42,640
Visayas State University	0	0	0	0	15,000	6,500	10,000	13,000	31,014	6,000	1,500	0	0	0	0	83,014
Region IX - Zamboanga Peninsula	0	0	0	0	0	0	0	166,508	0	0	0	0	0	0	0	166,508
J. H. Cerilles State College	0	0	0	0	0	0	0	32,536	0	0	0	0	0	0	0	32,536
Jose Rizal Memorial State University	0	0	0	0	0	0	0	38,692	0	0	0	0	0	0	0	38,692
Western Mindanao State University	0	0	0	0	0	0	0	38,362	0	0	0	0	0	0	0	38,362
Zamboanga City State Polytechnic College	0	0	0	0	0	0	0	28,814	0	0	0	0	0	0	0	28,814
Zamboanga State College of Marine Sciences and Technology	0	0	0	0	0	0	0	28,104	0	0	0	0	0	0	0	28,104

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(In Thousand Pesos)

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Region X - Northern Mindanao	0	0	0	0	0	0	0	263,095	65,000	0	0	0	0	0	0	328,095
Bukidnon State University	0	0	0	0	0	0	0	41,031	0	0	0	0	0	0	0	41,031
Camiguin Polytechnic State College	0	0	0	0	0	0	0	20,286	0	0	0	0	0	0	0	20,286
Central Mindanao University	0	0	0	0	0	0	0	66,006	0	0	0	0	0	0	0	66,006
Mindanao University of Science and Technology	0	0	0	0	0	0	0	52,083	15,000	0	0	0	0	0	0	67,083
MSU-Iligan Institute of Technology	0	0	0	0	0	0	0	40,824	50,000	0	0	0	0	0	0	90,824
Misamis Oriental State College of Agriculture and Technology	0	0	0	0	0	0	0	23,359	0	0	0	0	0	0	0	23,359
Northwestern Mindanao State College of Science and Technology	0	0	0	0	0	0	0	19,506	0	0	0	0	0	0	0	19,506
Region XI - Davao	0	0	0	0	7,750	0	0	163,658	23,722	0	0	0	0	0	0	195,130
Davao del Norte State College	0	0	0	0	0	0	0	31,742	0	0	0	0	0	0	0	31,742
Davao Oriental State College of Science and Technology	0	0	0	0	7,750	0	0	37,640	0	0	0	0	0	0	0	45,390
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	0	0	0	0	0	0	8,600	23,722	0	0	0	0	0	0	32,322
University of Southeastern Philippines	0	0	0	0	0	0	0	56,676	0	0	0	0	0	0	0	56,676
Compostela Valley State College	0	0	0	0	0	0	0	29,000	0	0	0	0	0	0	0	29,000
Region XII - SOCCSKSARGEN	4,600	0	0	0	0	0	9,500	155,535	0	0	0	0	0	0	0	169,635
Cotabato State University	0	0	0	0	0	0	0	37,391	0	0	0	0	0	0	0	37,391
Cotabato Foundation College of Science and Technology	4,600	0	0	0	0	0	0	19,600	0	0	0	0	0	0	0	24,200
Sultan Kudarat State University	0	0	0	0	0	0	0	39,008	0	0	0	0	0	0	0	39,008
University of Southern Mindanao	0	0	0	0	0	0	9,500	59,536	0	0	0	0	0	0	0	69,036
Region XIII - CARAGA	0	0	0	0	0	0	0	106,400	3,734	0	0	0	0	0	0	110,134
Agusan del Sur State College of Agriculture and Technology	0	0	0	0	0	0	0	23,343	0	0	0	0	0	0	0	23,343
Caraga State University	0	0	0	0	0	0	0	25,178	0	0	0	0	0	0	0	25,178
Surigao del Sur State University	0	0	0	0	0	0	0	27,879	0	0	0	0	0	0	0	27,879
Surigao State College of Technology	0	0	0	0	0	0	0	30,000	3,734	0	0	0	0	0	0	33,734
Autonomous Region in Muslim Mindanao (ARMM)	37,681	0	0	0	0	14,486	15,000	116,409	27,085	0	1,500	0	0	0	1,643	213,804
Adiong Memorial Polytechnic State College	0	0	0	0	0	0	0	22,304	0	0	0	0	0	0	0	22,304
Basilan State College	0	0	0	0	0	0	0	31,000	0	0	0	0	0	0	1,643	32,643
Mindanao State University	37,681	0	0	0	0	0	0	34,000	7,700	0	0	0	0	0	0	79,381
MSU-Tawi-Tawi College of Technology and Oceanography	0	0	0	0	0	0	0	17,105	1,000	0	1,500	0	0	0	0	19,605
Sulu State College	0	0	0	0	0	0	0	12,000	18,085	0	0	0	0	0	0	30,085
Tawi-Tawi Regional Agricultural College	0	0	0	0	0	14,486	15,000	0	300	0	0	0	0	0	0	29,786

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Department of Energy (DOE)	0	0	0	0	0	0	0	21,848	20,985	3,281	0	0	0	0	12,900	59,014
Office of the Secretary	0	0	0	0	0	0	0	21,848	20,985	3,281	0	0	0	0	12,900	59,014
Department of Environment and Natural Resources (DENR)	15,639	0	0	0	0	9,219,877	56,660	242,097	851,873	50,000	12,272	0	0	0	2,728	10,451,146
Office of the Secretary	15,639	0	0	0	0	9,219,877	0	89,904	205,512	16,800	0	0	0	0	0	9,547,732
Environmental Management Bureau	0	0	0	0	0	0	0	136,993	414,554	16,800	12,272	0	0	0	0	580,619
Mines and Geo-Sciences Bureau	0	0	0	0	0	0	0	0	37,381	9,800	0	0	0	0	1,947	49,128
National Mapping and Resource Information Authority	0	0	0	0	0	0	56,660	0	183,263	0	0	0	0	0	0	239,923
National Water Resources Board	0	0	0	0	0	0	0	15,200	7,010	3,000	0	0	0	0	0	25,210
Palawan Council for Sustainable Development Staff	0	0	0	0	0	0	0	0	4,153	3,600	0	0	0	0	781	8,534
Department of Finance (DOF)	370,068	0	0	0	42,500	0	80,000	5,173,363	322,412	73,057	140,040	0	21	0	330,317	6,531,778
Office of the Secretary	140,000	0	0	0	0	0	80,000	1,800,000	10,484	7,000	0	0	0	0	0	2,037,484
Bureau of Customs	0	0	0	0	42,500	0	0	57,500	0	4,200	0	0	0	0	0	104,200
Bureau of Internal Revenue	0	0	0	0	0	0	0	3,315,863	299,514	52,000	140,020	0	20	0	241,165	4,048,582
Bureau of Local Government Finance	0	0	0	0	0	0	0	0	7,265	0	0	0	0	0	11,114	18,379
Bureau of the Treasury	230,068	0	0	0	0	0	0	0	0	6,125	0	0	0	0	0	236,193
Central Board of Assessment Appeals	0	0	0	0	0	0	0	0	519	0	0	0	0	0	0	519
Cooperative Development Authority	0	0	0	0	0	0	0	0	2,575	2,432	0	0	0	0	4,185	9,192
Insurance Commission	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
National Tax Research Center	0	0	0	0	0	0	0	0	2,055	1,300	20	0	0	0	0	3,375
Securities and Exchange Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73,853	73,853
Department of Foreign Affairs (DFA)	0	0	0	0	1,474,961	0	0	1,288,795	222,857	166,450	133,807	0	0	0	10,500	3,297,370
Office of the Secretary	0	0	0	0	1,474,961	0	0	1,288,795	219,672	165,500	133,305	0	0	0	10,500	3,292,733
Foreign Service Institute	0	0	0	0	0	0	0	0	2,150	950	500	0	0	0	0	3,600
Technical Cooperation Council of the Philippines	0	0	0	0	0	0	0	0	35	0	2	0	0	0	0	37
UNESCO National Commission of the Philippines	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0	0	1,000

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Department of Health (DOH)	0	0	0	0	0	0	0	19,422,885	7,975,199	123,060	8,167	0	0	0	1,166	27,530,477
Office of the Secretary	0	0	0	0	0	0	0	19,422,885	7,965,206	123,060	8,167	0	0	0	0	27,519,318
Commission on Population	0	0	0	0	0	0	0	0	6,093	0	0	0	0	0	0	6,093
National Nutrition Council	0	0	0	0	0	0	0	0	3,900	0	0	0	0	0	1,166	5,066
Department of the Interior and Local Government (DILG)	400	0	0	0	0	0	2,000	2,872,105	3,232,444	196,156	0	0	0	0	95,166	6,398,271
Office of the Secretary	0	0	0	0	0	0	0	371,187	79,866	117,000	0	0	0	0	33,046	601,099
Bureau of Fire Protection	0	0	0	0	0	0	2,000	386,680	994,218	0	0	0	0	0	23,275	1,406,173
Bureau of Jail Management and Penology	0	0	0	0	0	0	0	377,703	146,573	33,456	0	0	0	0	16,726	574,458
Local Government Academy	0	0	0	0	0	0	0	0	3,787	0	0	0	0	0	7,830	11,617
National Police Commission	0	0	0	0	0	0	0	0	11,026	0	0	0	0	0	4,950	15,976
Philippine National Police	400	0	0	0	0	0	0	1,550,000	1,982,115	40,000	0	0	0	0	6,593	3,579,108
Philippine Public Safety College	0	0	0	0	0	0	0	186,535	14,859	5,700	0	0	0	0	2,746	209,840
Department of Justice (DOJ)	0	0	0	0	72,771	0	0	52,820	315,012	38,000	0	0	0	0	110,754	589,357
Office of the Secretary	0	0	0	0	0	0	0	52,000	77,392	15,000	0	0	0	0	51,000	195,392
Bureau of Corrections	0	0	0	0	0	0	0	0	23,745	1,000	0	0	0	0	1,200	25,945
Bureau of Immigration	0	0	0	0	0	0	0	0	3,443	0	0	0	0	0	0	3,443
Land Registration Authority	0	0	0	0	0	0	0	820	18,067	0	0	0	0	0	5,096	23,983
National Bureau of Investigation	0	0	0	0	0	0	0	0	84,921	16,000	0	0	0	0	44,202	145,123
Office of the Government Corporate Counsel	0	0	0	0	0	0	0	0	297	0	0	0	0	0	0	297
Office of the Solicitor General	0	0	0	0	0	0	0	0	21,045	5,000	0	0	0	0	4,590	30,635
Parole and Probation Administration	0	0	0	0	0	0	0	0	36,731	1,000	0	0	0	0	3,666	41,397
Presidential Commission on Good Government	0	0	0	0	0	0	0	0	143	0	0	0	0	0	0	143
Public Attorney's Office	0	0	0	0	72,771	0	0	0	49,228	0	0	0	0	0	1,000	122,999
Department of Labor and Employment (DOLE)	0	0	0	0	0	0	12,825	119,254	378,676	62,369	22,391	0	3,470	0	80,736	679,721
Office of the Secretary	0	0	0	0	0	0	0	3,499	60,111	0	18,593	0	3,470	0	25,800	111,473
Institute for Labor Studies	0	0	0	0	0	0	0	0	385	0	260	0	0	0	416	1,061

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
National Conciliation and Mediation Board	0	0	0	0	0	0	0	0	535	2,600	2,138	0	0	0	100	5,373
National Labor Relations Commission	0	0	0	0	0	0	0	0	13,756	13,594	1,400	0	0	0	6,404	35,154
National Maritime Polytechnic	0	0	0	0	0	0	0	32,173	11,950	2,000	0	0	0	0	767	46,890
National Wages and Productivity Commission	0	0	0	0	0	0	0	0	2,480	2,600	0	0	0	0	616	5,696
Philippine Overseas Employment Administration	0	0	0	0	0	0	0	83,582	27,918	18,270	0	0	0	0	14,073	143,843
Professional Regulation Commission	0	0	0	0	0	0	5,175	0	14,824	0	0	0	0	0	10,360	30,359
Technical Education and Skills Development Authority	0	0	0	0	0	0	7,650	0	246,717	23,305	0	0	0	0	22,200	299,872
Department of National Defense (DND)	0	0	0	0	0	1,250	275,613	190,126	25,289,309	24,000	0	2,200	0	0	12,948	25,795,446
Government Arsenal	0	0	0	0	0	0	0	0	49,000	0	0	0	0	0	0	49,000
Philippine Veterans Affairs Office (PVAO) - Proper	0	0	0	0	0	0	0	0	12,765	0	0	2,200	0	0	9,598	24,563
Veterans Memorial Medical Center	0	0	0	0	0	0	15,000	17,500	28,376	0	0	0	0	0	0	60,876
Philippine Army (Land Forces)	0	0	0	0	0	0	910	0	72,001	0	0	0	0	0	3,350	76,261
Philippine Air Force (Air Forces)	0	0	0	0	0	0	237,834	83,003	53,484	0	0	0	0	0	0	374,321
Philippine Navy (Naval Forces)	0	0	0	0	0	1,250	21,869	87,787	73,683	0	0	0	0	0	0	184,589
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	0	0	0	0	0	0	0	1,836	25,000,000	24,000	0	0	0	0	0	25,025,836
Department of Public Works and Highways (DPWH)	27,631,272	0	0	0	0	0	326,971,536	13,356,848	1,424,640	0	200	0	0	0	0	369,384,496
Office of the Secretary	27,631,272	0	0	0	0	0	326,971,536	13,356,848	1,424,640	0	200	0	0	0	0	369,384,496
Department of Science and Technology (DOST)	0	10,000	0	0	0	98,250	24,700	893,242	1,865,139	7,950	4,492	0	0	0	36,377	2,940,150
Office of the Secretary	0	0	0	0	0	0	0	22,000	43,061	0	0	0	0	0	8,668	73,729
Advanced Science and Technology Institute	0	0	0	0	0	0	0	0	263,695	1,500	0	0	0	0	594	265,789
Food and Nutrition Research Institute	0	0	0	0	0	0	0	0	5,624	0	0	0	0	0	803	6,427
Forest Products Research and Development Institute	0	0	0	0	0	0	0	1,900	3,726	0	0	0	0	0	2,699	8,325
Industrial Technology Development Institute	0	0	0	0	0	0	4,200	8,000	6,075	0	0	0	0	0	1,675	19,950
Information and Communications Technology Office	0	0	0	0	0	0	0	0	892,390	0	0	0	0	0	8,771	901,161
Metals Industry Research and Development Center	0	0	0	0	0	0	0	36,000	91,855	0	0	0	0	0	1,221	129,076

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
National Academy of Science and Technology	0	0	0	0	0	0	0	0	170	0	0	0	0	0	88	258
National Research Council of the Philippines	0	0	0	0	0	0	0	0	476	0	0	0	0	0	187	663
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	0	0	0	0	0	0	9,000	333,238	0	0	0	0	0	1,419	343,657
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0	0	0	0	0	0	24,383	0	0	0	0	0	1,991	26,374
Philippine Council for Health Research and Development	0	0	0	0	0	0	0	0	2,423	1,500	0	0	0	0	737	4,660
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	0	0	0	0	0	0	0	0	3,036	0	0	0	0	0	1,078	4,114
Philippine Institute of Volcanology and Seismology	0	0	0	0	0	0	0	34,500	145,150	1,950	0	0	0	0	726	182,326
Philippine Nuclear Research Institute	0	0	0	0	0	0	0	26,000	3,688	0	0	0	0	0	1,177	30,865
Philippine Science High School	0	0	0	0	0	98,250	20,500	745,742	39,958	3,000	4,492	0	0	0	2,717	914,659
Philippine Textile Research Institute	0	0	0	0	0	0	0	8,600	1,139	0	0	0	0	0	616	10,355
Science Education Institute	0	0	0	0	0	0	0	0	1,205	0	0	0	0	0	363	1,568
Science and Technology Information Institute	0	0	0	0	0	0	0	0	2,495	0	0	0	0	0	660	3,155
Technology Application and Promotion Institute	0	10,000	0	0	0	0	0	1,500	1,352	0	0	0	0	0	187	13,039
Department of Social Welfare and Development (DSWD)	0	0	0	0	0	0	20,510	354,679	541,000	16,000	15,298	0	0	0	112,887	1,060,374
Office of the Secretary	0	0	0	0	0	0	20,510	314,679	531,576	14,000	14,798	0	0	0	110,750	1,006,313
Council for the Welfare of Children	0	0	0	0	0	0	0	0	1,013	0	0	0	0	0	0	1,013
Inter-Country Adoption Board	0	0	0	0	0	0	0	0	1,638	1,000	0	0	0	0	0	2,638
National Council on Disability Affairs	0	0	0	0	0	0	0	0	1,818	1,000	0	0	0	0	768	3,586
National Youth Commission	0	0	0	0	0	0	0	0	1,310	0	150	0	0	0	759	2,219
Juvenile Justice and Welfare Council	0	0	0	0	0	0	0	40,000	3,645	0	350	0	0	0	610	44,605
Department of Tourism (DOT)	0	0	0	0	0	44,500	0	410,000	9,515	1,100	0	0	0	0	0	465,115
Office of the Secretary	0	0	0	0	0	0	0	0	3,050	1,100	0	0	0	0	0	4,150
Intramuros Administration	0	0	0	0	0	0	0	410,000	0	0	0	0	0	0	0	410,000
National Parks Development Committee	0	0	0	0	0	44,500	0	0	6,465	0	0	0	0	0	0	50,965

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	0	130,190	5,181	8,501	0	0	0	0	143,872
Office of the Secretary	0	0	0	0	0	0	0	0	33,995	3,881	8,100	0	0	0	0	45,976
Board of Investments	0	0	0	0	0	0	0	0	82,637	1,300	401	0	0	0	0	84,338
Philippine Trade Training Center	0	0	0	0	0	0	0	0	327	0	0	0	0	0	0	327
Design Center of the Philippines	0	0	0	0	0	0	0	0	5,024	0	0	0	0	0	0	5,024
Construction Industry Authority of the Philippines (CIAP)	0	0	0	0	0	0	0	0	8,207	0	0	0	0	0	0	8,207
Department of Transportation and Communications (DOTC)	3,600,723	0	105,575	0	0	0	19,871,429	100,000	645,483	808,500	145,578	0	30	0	1,571	25,278,889
Office of the Secretary	3,590,923	0	105,575	0	0	0	19,871,429	0	514,433	808,500	2,805	0	30	0	0	24,893,695
Civil Aeronautics Board	0	0	0	0	0	0	0	0	7,244	0	2,000	0	0	0	0	9,244
Maritime Industry Authority	0	0	0	0	0	0	0	100,000	24,452	0	140,000	0	0	0	0	264,452
Office of Transportation Cooperatives	0	0	0	0	0	0	0	0	1,156	0	253	0	0	0	0	1,409
Office for Transportation Security	0	0	0	0	0	0	0	0	9,152	0	0	0	0	0	0	9,152
Philippine Coast Guard	9,800	0	0	0	0	0	0	0	88,696	0	0	0	0	0	1,571	100,067
Toll Regulatory Board	0	0	0	0	0	0	0	0	350	0	520	0	0	0	0	870
National Economic and Development Authority (NEDA)	0	0	0	0	0	13,118	0	507,670	102,899	18,800	10	0	0	0	5,783	648,280
Office of the Director-General	0	0	0	0	0	13,118	0	47,210	52,984	14,500	10	0	0	0	5,663	133,485
Philippine National Volunteer Service Coordinating Agency	0	0	0	0	0	0	0	0	433	1,300	0	0	0	0	120	1,853
Public-Private Partnership Center of the Philippines	0	0	0	0	0	0	0	0	7,509	3,000	0	0	0	0	0	10,509
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	0	0	0	0	0	0	0	0	200	0	0	0	0	0	0	200
Tariff Commission	0	0	0	0	0	0	0	0	1,843	0	0	0	0	0	0	1,843
Philippine Statistics Authority	0	0	0	0	0	0	0	460,460	39,930	0	0	0	0	0	0	500,390
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0	28,661	12,000	3,436	0	0	0	0	44,097
Presidential Communications Operations Office (Proper)	0	0	0	0	0	0	0	0	7,318	0	0	0	0	0	0	7,318
Bureau of Broadcast Services	0	0	0	0	0	0	0	0	814	0	310	0	0	0	0	1,124
Bureau of Communications Services	0	0	0	0	0	0	0	0	875	0	0	0	0	0	0	875
News and Information Bureau	0	0	0	0	0	0	0	0	2,382	0	0	0	0	0	0	2,382
Philippine Information Agency	0	0	0	0	0	0	0	0	16,679	12,000	3,126	0	0	0	0	31,805

Table B.5.c
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(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Presidential Broadcast Staff (RTVM)	0	0	0	0	0	0	0	0	593	0	0	0	0	0	0	593
Other Executive Offices	20,000	0	0	0	2,000	250	1,455	830,784	511,025	41,811	25,526	1,006,525	0	0	47,433	2,486,809
Anti-Money Laundering Council	0	0	0	0	0	0	0	0	14,210	0	0	0	0	0	9,183	23,393
Climate Change Commission	0	0	0	0	0	0	0	0	496	0	0	0	0	0	0	496
Commission on Filipinos Overseas	0	0	0	0	0	0	0	0	7,677	0	0	0	0	0	0	7,677
Commission on Higher Education	0	0	0	0	0	0	0	16,053	259,949	6,000	1,963	0	0	0	2,409	286,374
Dangerous Drugs Board	0	0	0	0	0	0	0	0	2,665	0	0	0	0	0	1,836	4,501
Energy Regulatory Commission	0	0	0	0	0	0	0	127,508	21,039	0	0	0	0	0	0	148,547
Film Development Council of the Philippines	0	0	0	0	0	0	0	2,000	555	0	0	0	0	0	0	2,555
Games and Amusement Board	0	0	0	0	0	0	0	0	1,388	0	0	0	0	0	688	2,076
Governance Commission for Government-Owned or Controlled Corporations	0	0	0	0	0	0	0	0	4,911	0	389	0	0	0	0	5,300
Housing and Land Use Regulatory Board	0	0	0	0	0	0	0	552,004	6,299	0	0	0	0	0	0	558,303
Housing and Urban Development Coordinating Council	0	0	0	0	0	0	0	0	250	0	0	0	0	0	3,000	3,250
Mindanao Development Authority	0	0	0	0	0	0	0	0	925	0	0	0	0	0	0	925
Movie and Television Review and Classification Board	0	0	0	0	0	0	0	7,519	500	0	0	0	0	0	2,263	10,282
National Anti-Poverty Commission	0	0	0	0	0	0	0	0	4,571	2,476	1,888	0	0	0	0	8,935
National Commission for Culture and the Arts-Proper	10,000	0	0	0	0	250	0	500	382	0	950	268,025	0	0	495	280,602
National Historical Commission of the Philippines	10,000	0	0	0	2,000	0	0	0	330	3,000	0	738,500	0	0	55	753,885
National Library of the Philippines	0	0	0	0	0	0	0	93,950	1,000	0	18,105	0	0	0	0	113,055
National Archives of the Philippines	0	0	0	0	0	0	0	0	6,240	1,000	0	0	0	0	40	7,280
National Commission on Indigenous People	0	0	0	0	0	0	0	0	13,991	0	336	0	0	0	0	14,327
National Commission on Muslim Filipinos (Office on Muslim Affairs)	0	0	0	0	0	0	0	0	4,650	2,135	0	0	0	0	0	6,785
National Intelligence Coordinating Agency	0	0	0	0	0	0	0	0	25,638	5,000	0	0	0	0	366	31,004
National Security Council	0	0	0	0	0	0	0	0	46,203	0	0	0	0	0	0	46,203
National Telecommunications Commission	0	0	0	0	0	0	0	29,250	24,900	7,500	0	0	0	0	19,491	81,141
Office of the Presidential Adviser on the Peace Process	0	0	0	0	0	0	0	2,000	3,000	0	0	0	0	0	0	5,000
Optical Media Board	0	0	0	0	0	0	0	0	450	0	358	0	0	0	0	808

Table B.5.c
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(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Pasig River Rehabilitation Commission	0	0	0	0	0	0	0	0	948	0	0	0	0	0	0	948
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	0	0	0	0	0	0	2,499	2,900	0	0	0	0	2,229	7,628
Philippine Drug Enforcement Agency	0	0	0	0	0	0	1,455	0	7,165	8,000	0	0	0	0	528	17,148
Philippine Racing Commission	0	0	0	0	0	0	0	0	380	1,300	0	0	0	0	1,000	2,680
Presidential Commission for the Urban Poor	0	0	0	0	0	0	0	0	7,546	1,300	0	0	0	0	0	8,846
Presidential Communications Development and Strategic Planning Office	0	0	0	0	0	0	0	0	50	0	26	0	0	0	0	76
Presidential Legislative Liaison Office	0	0	0	0	0	0	0	0	940	1,200	1,511	0	0	0	0	3,651
Presidential Management Staff	0	0	0	0	0	0	0	0	37,648	0	0	0	0	0	3,157	40,805
Fertilizer and Pesticide Authority	0	0	0	0	0	0	0	0	1,630	0	0	0	0	0	693	2,323
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0	0	0	0	11,126,316	1,653,084	145,895	0	0	0	0	191,000	630	13,116,925
Autonomous Regional Government in Muslim Mindanao	0	0	0	0	0	0	11,126,316	1,653,084	145,895	0	0	0	0	191,000	630	13,116,925
The Judiciary	0	0	0	0	1,190,605	0	0	394,728	1,510,823	36,000	6,025	0	0	0	15,750	3,153,931
Supreme Court of the Philippines and the Lower Courts	0	0	0	0	1,190,605	0	0	322,728	1,504,225	16,000	0	0	0	0	15,350	3,048,908
Sandiganbayan	0	0	0	0	0	0	0	72,000	2,518	2,000	6,025	0	0	0	400	82,943
Court of Appeals	0	0	0	0	0	0	0	0	4,080	10,000	0	0	0	0	0	14,080
Court of Tax Appeals	0	0	0	0	0	0	0	0	0	8,000	0	0	0	0	0	8,000
Civil Service Commission (CSC)	0	0	0	0	0	2,705	0	130,105	29,266	12,600	8,802	0	0	0	0	183,478
Civil Service Commission	0	0	0	0	0	2,705	0	130,105	29,266	10,000	5,527	0	0	0	0	177,603
Career Executive Service Board	0	0	0	0	0	0	0	0	0	2,600	3,275	0	0	0	0	5,875
Commission on Audit (COA)	0	0	0	0	0	0	0	0	69,282	0	0	0	0	0	4,662	73,944
Commission on Audit (COA)	0	0	0	0	0	0	0	0	69,282	0	0	0	0	0	4,662	73,944
Office of the Ombudsman	0	0	0	0	16,122	0	0	0	5,280	0	0	0	0	0	0	21,402
Office of the Ombudsman	0	0	0	0	16,122	0	0	0	5,280	0	0	0	0	0	0	21,402
Commission on Human Rights (CHR)	0	0	0	0	0	0	0	10,000	13,989	0	55	0	0	0	0	24,044
Commission on Human Rights (CHR)	0	0	0	0	0	0	0	10,000	13,989	0	55	0	0	0	0	24,044
SPECIAL PURPOSE FUNDS	31,582,956	26,500,000	0	0	0	0	18,678,660	0	0	0	0	0	0	0	0	76,761,616
Budgetary Support to Government Corporations	31,004,939	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,004,939
Department of Finance (DOF)	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000,000
Land Bank of the Philippines	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000,000

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Development Bank of the Philippines	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000
Presidential Communications Operations Office (PCOO)	708,939	0	0	0	0	0	0	0	0	0	0	0	0	0	0	708,939
People's Television Network, Inc.	708,939	0	0	0	0	0	0	0	0	0	0	0	0	0	0	708,939
Other Executive Offices	296,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	296,000
Authority of the Freeport Area of Bataan	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000
Zamboanga City Special Economic Zone Authority	146,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146,000
Allocations to Local Government Units	578,017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	578,017
Metropolitan Manila Development Authority	578,017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	578,017
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	16,178,660	0	0	0	0	0	0	0	0	16,178,660
Contingent Fund	0	0	0	0	0	0	2,500,000	0	0	0	0	0	0	0	0	2,500,000
GRAND TOTAL	63,279,059	26,510,000	105,575	0	2,896,709	9,649,744	393,306,133	134,937,764	63,955,640	1,869,426	4,112,884	1,008,725	17,811	370,562	922,680	702,942,712

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
NATIONAL GOVERNMENT									
THE PRESIDENT'S OFFICES	-	3,730	3,730	-	20,000	20,000	-	20,000	20,000
Office of the Secretary	-	3,730	3,730	-	20,000	20,000	-	20,000	20,000
0100 Buildings and Structures	-	3,730	3,730	-	20,000	20,000	-	20,000	20,000
0105 Government Buildings		3,730	3,730		20,000	20,000		20,000	20,000
DEPARTMENT OF AGRARIAN REFORM	20,587	-	20,587	-	-	-	806,998	-	806,998
Office of the Secretary	20,587	-	20,587	-	-	-	806,998	-	806,998
0100 Buildings and Structures	4,224	-	4,224	-	-	-	37,493	-	37,493
0102 Health Facilties			-			-	1,057		1,057
0103 Multi-Purpose Facilities	4,224		4,224			-	36,436		36,436
0500 Roads and Bridges	74	-	74	-	-	-	625,994	-	625,994
0504 Local Bridges			-			-	78,293		78,293
0506 Farm-to-Market Roads	74		74			-	547,701		547,701
0600 Water Management	16,289	-	16,289	-	-	-	143,511	-	143,511
0601 Water Supply	16,289		16,289			-	61,339		61,339
0604 Irrigation System			-			-	82,172		82,172
DEPARTMENT OF AGRICULTURE	2,963,268	19,849,769	22,813,037	5,026,924	9,663,306	14,690,230	6,427,573	10,721,927	17,149,500
Office of the Secretary	2,963,268	19,849,769	22,813,037	5,026,924	8,818,306	13,845,230	6,427,573	9,531,183	15,958,756
0100 Buildings and Structures	17,974	173,038	191,012	6,131	208,795	214,926	760,008	684,481	1,444,489
0104 Agriculture Facilities	17,974	173,038	191,012	6,131	208,795	214,926	760,008	498,096	1,258,104
0500 Roads and Bridges	2,661,594	3,668,122	6,329,716	4,899,390	8,568,040	13,467,430	5,229,042	7,514,631	12,743,673
0506 Farm-to-Market Roads	2,661,594	3,668,122	6,329,716	4,899,390	8,568,040	13,467,430	5,229,042	7,514,631	12,743,673
0600 Water Management	283,303	15,892,756	16,176,059	100,065	6,850	106,915	410,653	1,092,177	1,502,830
0604 Irrigation System	283,303	15,892,756	16,176,059	100,065	6,850	106,915	410,653	1,092,177	1,502,830
Machinery and Equipment Outlays	397	115,853	116,250	21,338	34,621	55,959	27,870	239,894	267,764
Information and Communications Technology Equipment	397	76,411	76,808	18,033	8,544	26,577	24,023	31,253	55,276
Communication Equipment	-	2,399	2,399	3,305	26,077	29,382	3,847	8,930	12,777
Agricultural and Forestry Equipment		37,043	37,043			-		199,711	199,711

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Bureau of Fisheries and Aquatic Resources	-	-	-	-	845,000	845,000	-	1,119,954	1,119,954
0100 Buildings and Structures	-	-	-	-	845,000	845,000	-	1,119,954	1,119,954
0104 Agriculture Facilities			-		845,000	845,000		1,119,954	1,119,954
Philippine Carabao Center	-	-	-	-	-	-	-	45,542	45,542
0100 Buildings and Structures	-	-	-	-	-	-	-	45,542	45,542
0104 Agriculture Facilities			-			-		45,542	45,542
Philippine Center of Post-Harvest Dev. And Mechanization	-	-	-	-	-	-	-	25,248	25,248
0100 Buildings and Structures	-	-	-	-	-	-	-	25,248	25,248
0104 Agriculture Facilities			-			-		25,248	25,248
DEPARTMENT OF BUDGET AND MANAGEMENT	-	-	-	-	161,300	161,300	-	-	-
Office of the Secretary	-	-	-	-	161,300	161,300	-	-	-
1300 Research and Development	-	-	-	-	161,300	161,300	-	-	-
1306 Information and Communication Technology			-		161,300	161,300			-
DEPARTMENT OF EDUCATION	-	4,101,859	4,101,859	-	55,475,350	55,475,350	-	84,605,142	84,605,142
Office of the Secretary	-	3,412,451	3,412,451	-	53,875,250	53,875,250	-	83,256,890	83,256,890
0100 Buildings and Structures	-	3,412,451	3,412,451	-	53,875,250	53,875,250	-	83,256,890	83,256,890
0101 School Buildings		3,412,451	3,412,451 1/		53,875,250	53,875,250		83,256,890	83,256,890
Early Childhood Care and Development Council	-	224,858	224,858	-	230,000	230,000	-	460,000	460,000
0100 Buildings and Structures	-	224,858	224,858	-	230,000	230,000	-	460,000	460,000
0105 Government Buildings		224,858	224,858		230,000	230,000		460,000	460,000
National Museum	-	464,550	464,550	-	1,303,100	1,303,100	-	886,100	886,100
0100 Buildings and Structures	-	464,550	464,550	-	1,303,100	1,303,100	-	886,100	886,100
0105 Government Buildings		464,550	464,550		1,303,100	1,303,100		886,100	886,100
Philippine High School for the Arts	-	-	-	-	67,000	67,000	-	2,152	2,152
0100 Buildings and Structures	-	-	-	-	53,000	53,000	-	2,152	2,152
0101 School Buildings			-		13,000	13,000		2,152	2,152
0105 Government Buildings			-		40,000	40,000			-

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

	Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
0400	**Power and Communication Infrastructure**	-	-	-	-	14,000	14,000	-	-	-
0401	Electrification			-		14,000	14,000			-
STATE UNIVERSITIES AND COLLEGES		-	1,191,794	1,191,794	-	4,441,125	4,441,125	-	4,822,509	4,822,509
Office of the Secretary		-	1,191,794	1,191,794	-	4,441,125	4,441,125	-	4,822,509	4,822,509
0100	**Buildings and Structures**	-	1,191,794	1,191,794	-	4,441,125	4,441,125	-	4,480,237	4,480,237
0101	School Buildings		1,191,794	1,191,794		4,441,125	4,441,125		4,194,323	4,194,323
0102	Health Facilties			-			-		75,158	75,158
0103	Multi-Purpose Facilities			-			-		68,729	68,729
0104	Agriculture Facilities			-			-		142,027	142,027
0200	**Flood Control and Drainage**	-	-	-	-	-	-	-	15,500	15,500
0201	Flood Control Structures/Facilities			-			-		15,500	15,500
0400	**Power and Communication Infrastructure**	-	-	-	-	-	-	-	3,000	3,000
0401	Electrification			-			-		1,500	1,500
0402	Energy Resource Development			-			-		800	800
0403	Energy Efficiency and Conservation			-			-		700	700
0500	**Roads and Bridges**	-	-	-	-	-	-	-	42,220	42,220
0503	Local Roads			-			-		27,000	27,000
0504	Local Bridges			-			-		15,220	15,220
0600	**Water Management**	-	-	-	-	-	-	-	10,180	10,180
0601	Water Supply			-			-		10,180	10,180
1300	**Research and Development**	-	-	-	-	-	-	-	271,372	271,372
1306	Information and Communication Technology			-			-		271,372	271,372
DEPARTMENT OF ENERGY		-	-	-	-	19,845	19,845	-	21,848	21,848
Office of the Secretary		-	-	-	-	19,845	19,845	-	21,848	21,848
0400	**Power and Communication Infrastructure**	-	-	-	-	19,845	19,845	-	21,848	21,848
0401	Electrification			-		19,845	19,845		21,848	21,848
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES		151,295	5,625,017	5,776,312	-	6,373,968	6,373,968	339,988	9,220,082	9,560,070
Office of the Secretary		151,295	5,511,253	5,662,548	-	6,297,648	6,297,648	339,988	9,020,066	9,360,054
0100	**Buildings and Structures**	2,539	414,528	417,067	-	409,760	409,760	-	89,904	89,904
0103	Multi-Purpose Facilities		83,059	83,059		212,360	212,360		19,854	19,854
0105	Government Buildings	2,539	331,469	334,008		197,400	197,400		70,050	70,050

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

	Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
1300	**Research and Development**	8,091	19,433	27,524	-	91,592	91,592	1,853	51,720	53,573
1306	Information and Communication Technology	8,091	19,433	27,524		91,592	91,592	1,853	51,720	53,573
	Natural Resources	140,665	5,077,292	5,217,957	-	5,796,296	5,796,296	338,135	8,878,442	9,216,577
	Forestry and Fisheries Infrastructure	140,665	5,077,292	5,217,957		5,796,296	5,796,296	338,135	8,878,442	9,216,577
	Environmental Management Bureau	-	67,005	67,005	-	20,098	20,098	-	150,094	150,094
0100	**Buildings and Structures**	-	49,263	49,263	-	-	-	-	136,993	136,993
0103	Multi-Purpose Facilities			-			-		5,000	5,000
0105	Government Buildings		49,263	49,263			-		131,993	131,993
1300	**Research and Development**	-	17,742	17,742	-	20,098	20,098	-	13,101	13,101
1306	Information and Communication Technology		17,742	17,742		20,098	20,098		13,101	13,101
	Mines and Geo-Sciences Bureau	-	46,759	46,759	-	56,222	56,222	-	8,328	8,328
0100	**Buildings and Structures**	-	44,856	44,856	-	49,500	49,500	-	-	-
0105	Government Buildings		44,856	44,856		49,500	49,500			-
1300	**Research and Development**	-	1,903	1,903	-	6,722	6,722	-	8,328	8,328
1306	Information and Communication Technology		1,903	1,903		6,722	6,722		8,328	8,328
	National Mapping and Resource Information Authority	-	-	-	-	-	-	-	36,660	36,660
1300	**Research and Development**	-	-	-	-	-	-	-	36,660	36,660
1306	Information and Communication Technology			-			-		36,660	36,660
	Palawan Council for Sustainable Development Staff	-	-	-	-	-	-	-	4,934	4,934
1300	**Research and Development**	-	-	-	-	-	-	-	4,934	4,934
1306	Information and Communication Technology			-			-		4,934	4,934
	DEPARTMENT OF FINANCE	-	62,740	62,740	-	791,564	791,564	-	5,173,363	5,173,363
	Office of the Secretary	-	-	-	-	216,310	216,310	-	1,800,000	1,800,000
0100	**Buildings and Structures**	-	-	-	-	216,310	216,310	-	1,800,000	1,800,000
0105	Government Buildings			-		216,310	216,310		1,800,000	1,800,000
	Bureau of Customs	-	-	-	-	81,700	81,700	-	57,500	57,500
0100	**Buildings and Structures**	-	-	-	-	81,700	81,700	-	57,500	57,500
0105	Government Buildings			-		81,700	81,700		57,500	57,500

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

	Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
	Bureau of Internal Revenue	-	62,740	62,740	-	332,649	332,649	-	3,315,863	3,315,863
0100	**Buildings and Structures**	-	62,740	62,740	-	332,649	332,649	-	3,315,863	3,315,863
0105	Government Buildings		62,740	62,740		332,649	332,649		3,315,863	3,315,863
	Bureau of Local Government Finance	-	-	-	-	15,000	15,000	-	-	-
0100	**Buildings and Structures**	-	-	-	-	15,000	15,000	-	-	-
0105	Government Buildings			-		15,000	15,000			-
	Bureau of Treasury	-	-	-	-	90,000	90,000	-	-	-
0100	**Buildings and Structures**	-	-	-	-	90,000	90,000	-	-	-
0105	Government Buildings			-		90,000	90,000			-
	Cooperative Development Authority	-	-	-	-	15,905	15,905	-	-	-
0100	**Buildings and Structures**	-	-	-	-	15,905	15,905	-	-	-
0105	Government Buildings			-		15,905	15,905			-
	Securities and Exchange Commission	-	-	-	-	40,000	40,000	-	-	-
0100	**Buildings and Structures**	-	-	-	-	40,000	40,000	-	-	-
0105	Government Buildings			-		40,000	40,000			-
	DEPARTMENT OF HEALTH	-	-	-	-	13,356,393	13,356,393	-	19,386,308	19,386,308
	Office of the Secretary	-	-	-	-	13,356,393	13,356,393	-	19,386,308	19,386,308
0100	**Buildings and Structures**	-	-	-	-	13,356,393	13,356,393	-	19,386,308	19,386,308
0102	Health Facilties			-		13,356,393	13,356,393		19,371,308	19,371,308
0105	Government Buildings			-			-		15,000	15,000
	DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT	-	4,200,005	4,200,005	-	11,890,532	11,890,532	-	9,502,437	9,502,437
	Office of the Secretary	-	3,389,988	3,389,988	-	10,988,142	10,988,142	-	4,559,653	4,559,653
0100	**Buildings and Structures**	-	-	-	-	700,000	700,000	-	371,187	371,187
0105	Government Buildings			-			-		371,187	371,187
0106	Housing			-		700,000	700,000			-
0500	**Roads and Bridges**	-	-	-	-	3,111,246	3,111,246	-	-	-
0501	National Roads			-		3,111,246	3,111,246			-
0600	**Water Management**	-	3,389,988	3,389,988	-	7,176,896	7,176,896	-	4,066,322	4,066,322
0601	Water Supply		3,389,988	3,389,988		7,176,896	7,176,896		4,066,322	4,066,322

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

	Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
1300	**Research and Development**	-	-	-	-	-	-	-	122,144	122,144
1306	Information and Communication Technology			-			-		122,144	122,144
	Bureau of Fire Protection	-	433,243	433,243	-	391,680	391,680	-	599,802	599,802
0100	**Buildings and Structures**	-	433,243	433,243	-	391,680	391,680	-	386,680	386,680
0105	Government Buildings		433,243	433,243		391,680	391,680		386,680	386,680
1300	**Research and Development**	-	-	-	-	-	-	-	213,122	213,122
1306	Information and Communication Technology			-			-		213,122	213,122
	Bureau of Jail Management and Penology	-	61,866	61,866	-	114,375	114,375	-	521,798	521,798
0100	**Buildings and Structures**	-	59,458	59,458	-	110,907	110,907	-	390,148	390,148
0105	Government Buildings		59,458	59,458		110,907	110,907		390,148	390,148
0400	**Power and Communication Infrastructure**	-	2,408	2,408	-	3,468	3,468	-	-	-
0405	Communication		2,408	2,408		3,468	3,468			-
1300	**Research and Development**	-	-	-	-	-	-	-	131,650	131,650
1306	Information and Communication Technology			-			-		131,650	131,650
	Local Government Academy	-	-	-	-	-	-	-	13,417	13,417
1300	**Research and Development**	-	-	-	-	-	-	-	13,417	13,417
1306	Information and Communication Technology			-			-		13,417	13,417
	National Police Commission	-	-	-	-	-	-	-	16,226	16,226
1300	**Research and Development**	-	-	-	-	-	-	-	16,226	16,226
1306	Information and Communication Technology			-			-		16,226	16,226
	Philippine National Police	-	314,908	314,908	-	196,000	196,000	-	3,583,269	3,583,269
0100	**Buildings and Structures**	-	314,908	314,908	-	196,000	196,000	-	1,550,000	1,550,000
0105	Government Buildings		314,908	314,908		196,000	196,000		1,550,000	1,550,000
1300	**Research and Development**	-	-	-	-	-	-	-	33,269	33,269
1306	Information and Communication Technology			-			-		33,269	33,269
	Defence Infrastructure	-	-	-	-	-	-	-	2,000,000	2,000,000
	Police			-			-		2,000,000	2,000,000

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Philippine Public Safety College	-	-	-	-	200,335	200,335	-	208,272	208,272
0100 Buildings and Structures	-	-	-	-	200,335	200,335	-	186,535	186,535
0101 School Buildings			-		200,335	200,335		186,535	186,535
1300 Research and Development	-	-	-	-	-	-	-	21,737	21,737
1306 Information and Communication Technology			-			-		21,737	21,737
DEPARTMENT OF JUSTICE	-	202,878	202,878	-	210,469	210,469	-	530,206	530,206
Office of the Secretary	-	100,000	100,000	-	170,000	170,000	-	187,352	187,352
0100 Buildings and Structures	-	100,000	100,000	-	170,000	170,000	-	52,000	52,000
0105 Government Buildings		100,000	100,000		170,000	170,000		52,000	52,000
1300 Research and Development	-	-	-	-	-	-	-	135,352	135,352
1306 Information and Communication Technology			-			-		135,352	135,352
Bureau of Corrections	-	31,985	31,985	-	25,905	25,905	-	24,955	24,955
0100 Buildings and Structures	-	-	-	-	25,905	25,905	-	-	-
0105 Government Buildings			-		25,905	25,905			-
1300 Research and Development	-	31,985	31,985	-	-	-	-	24,955	24,955
1306 Information and Communication Technology		31,985	31,985			-		24,955	24,955
Bureau of Immigration	-	70,893	70,893	-	1,564	1,564	-	36,818	36,818
0100 Buildings and Structures	-	-	-	-	1,564	1,564	-	-	-
0105 Government Buildings			-		1,564	1,564			-
1300 Research and Development	-	70,893	70,893	-	-	-	-	36,818	36,818
1306 Information and Communication Technology		70,893	70,893			-		36,818	36,818
Land Registration Authority	-	-	-	-	-	-	-	24,592	24,592
1300 Research and Development	-	-	-	-	-	-	-	24,592	24,592
1306 Information and Communication Technology			-			-		24,592	24,592
National Bureau of Investigation	-	-	-	-	13,000	13,000	-	135,791	135,791
1300 Research and Development	-	-	-	-	13,000	13,000	-	135,791	135,791
1306 Information and Communication Technology			-		13,000	13,000		135,791	135,791

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Office of the Government Corporate Counsel	-	-	-	-	-	-	-	297	297
1300 Research and Development	-	-	-	-	-	-	-	297	297
1306 Information and Communication Technology			-			-		297	297
Office of Solicitor General	-	-	-	-	-	-	-	27,407	27,407
1300 Research and Development	-	-	-	-	-	-	-	27,407	27,407
1306 Information and Communication Technology			-			-		27,407	27,407
Parole and Probation Administration	-	-	-	-	-	-	-	42,613	42,613
1300 Research and Development	-	-	-	-	-	-	-	42,613	42,613
1306 Information and Communication Technology			-			-		42,613	42,613
Public Attorneys Office	-	-	-	-	-	-	-	50,238	50,238
1300 Research and Development	-	-	-	-	-	-	-	50,238	50,238
1306 Information and Communication Technology			-			-		50,238	50,238
Presidential Commission on Good Government	-	-	-	-	-	-	-	143	143
1300 Research and Development	-	-	-	-	-	-	-	143	143
1306 Information and Communication Technology			-			-		143	143
DEPARTMENT OF LABOR AND EMPLOYMENT	-	28,145	28,145	-	57,734	57,734	-	115,755	115,755
Office of the Secretary	-	-	-	-	35,573	35,573	-	-	-
0100 Buildings and Structures	-	-	-	-	30,000	30,000	-	-	-
0105 Government Buildings			-		30,000	30,000			-
1300 Research and Development	-	-	-	-	5,573	5,573	-	-	-
1306 Information and Communication Technology			-		5,573	5,573			-
National Maritime Polytechnic	-	-	-	-	-	-	-	32,173	32,173
0100 Buildings and Structures	-	-	-	-	-	-	-	32,173	32,173
0105 Government Buildings			-			-		32,173	32,173
Philippine Overseas Employment Administration	-	-	-	-	12,161	12,161	-	83,582	83,582
0100 Buildings and Structures	-	-	-	-	12,161	12,161	-	83,582	83,582
0105 Government Buildings			-		12,161	12,161		83,582	83,582

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Technical Education and Skills Development Authority	-	28,145	28,145	-	10,000	10,000	-	-	-
0100 Buildings and Structures	-	28,145	28,145	-	10,000	10,000	-	-	-
0103 Multi-Purpose Facilities		28,145	28,145			-			-
0105 Government Buildings			-		10,000	10,000			-
DEPARTMENT OF NATIONAL DEFENSE	-	9,889,272	9,889,272	-	21,165,257	21,165,257	-	25,544,261	25,544,261
Office of the Secretary	-	32,000	32,000	-	77,943	77,943	-	-	-
0100 Buildings and Structures	-	-	-	-	74,343	74,343	-	-	-
0105 Government Buildings			-		74,343	74,343			-
1300 Research and Development	-	32,000	32,000	-	3,600	3,600	-	-	-
1306 Information and Communication Technology		32,000	32,000		3,600	3,600			-
Government Arsenal	-	-	-	-	29,000	29,000	-	-	-
0100 Buildings and Structures	-	-	-	-	29,000	29,000	-	-	-
0105 Government Buildings			-		29,000	29,000			-
National Defense College of the Philippines	-	-	-	-	88,472	88,472	-	-	-
0100 Buildings and Structures	-	-	-	-	88,472	88,472	-	-	-
0105 Government Buildings			-		88,472	88,472			-
Philippine Veterans Affairs Office	-	20,000	20,000	-	-	-	-	17,363	17,363
0100 Buildings and Structures	-	20,000	20,000	-	-	-	-	2,200	2,200
0105 Government Buildings		20,000	20,000			-		2,200	2,200
1300 Research and Development	-	-	-	-	-	-	-	15,163	15,163
1306 Information and Communication Technology			-			-		15,163	15,163
Veterans Memorial Medical Center	-	42,000	42,000	-	30,000	30,000	-	2,156	2,156
0100 Buildings and Structures	-	42,000	42,000	-	30,000	30,000	-	-	-
0102 Health Facilties		42,000	42,000		30,000	30,000			-
1300 Research and Development	-	-	-	-	-	-	-	2,156	2,156
1306 Information and Communication Technology			-			-		2,156	2,156

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

	Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
	Philippine Army	-	26,000	26,000	-	38,004	38,004	-	61,601	61,601
0100	**Buildings and Structures**	-	23,000	23,000	-	25,000	25,000	-	-	-
0103	Multi-Purpose Facilities			-		25,000	25,000			-
0105	Government Buildings		23,000	23,000			-			-
0500	**Roads and Bridges**	-	3,000	3,000	-	-	-	-	-	-
0501	National Roads		3,000	3,000			-			-
1300	**Research and Development**	-	-	-	-	13,004	13,004	-	61,601	61,601
1306	Information and Communication Technology			-		13,004	13,004		61,601	61,601
	Philippine Air Force	-	-	-	-	804,515	804,515	-	361,518	361,518
0100	**Buildings and Structures**	-	-	-	-	804,515	804,515	-	320,837	320,837
0103	Multi-Purpose Facilities			-		20,000	20,000			-
0105	Government Buildings			-		784,515	784,515		320,837	320,837
1300	**Research and Development**	-	-	-	-	-	-	-	40,681	40,681
1306	Information and Communication Technology			-			-		40,681	40,681
	Philippine Navy	-	20,000	20,000	-	24,000	24,000	-	99,787	99,787
0100	**Buildings and Structures**	-	20,000	20,000	-	24,000	24,000	-	99,787	99,787
0103	Multi-Purpose Facilities			-		24,000	24,000			-
0105	Government Buildings		20,000	20,000			-		99,787	99,787
	GHQ - Proper	-	9,748,772	9,748,772	-	20,055,323	20,055,323	-	25,000,000	25,000,000
0100	**Buildings and Structures**	-	-	-	-	55,323	55,323	-	-	-
0103	Multi-Purpose Facilities			-		24,000	24,000			-
0105	Government Buildings			-		31,323	31,323			-
1300	**Research and Development**	-	4,340	4,340	-	-	-	-	-	-
1306	Information and Communication Technology		4,340	4,340			-			-
	Machinery and Equipment Outlays	-	9,744,432	9,744,432	-	20,000,000	20,000,000	-	25,000,000	25,000,000
	Military, Police and Security Equipment		9,744,432	9,744,432		20,000,000	20,000,000		25,000,000	25,000,000
	Philippine Military Academy	-	500	500	-	-	-	-	-	-
1300	**Research and Development**	-	500	500	-	-	-	-	-	-
1306	Information and Communication Technology		500	500			-			-

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Philippine Security Group	-	-	-	-	18,000	18,000	-	1,836	1,836
0100 Buildings and Structures	-	-	-	-	18,000	18,000	-	1,836	1,836
0105 Government Buildings			-		18,000	18,000		1,836	1,836
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	9,787,767	163,266,467	173,054,234	22,946,265	255,066,347	278,012,612	16,492,956	335,734,669	352,227,625
Office of the Secretary	9,787,767	163,266,467	173,054,234	22,946,265	255,066,347	278,012,612	16,492,956	335,734,669	352,227,625
0100 Buildings and Structures	-	19,795,590	19,795,590	-	15,426,420	15,426,420	-	19,793,040	19,793,040
0101 School Buildings		13,732,664	13,732,664		2,267,613	2,267,613		712,100	712,100
0102 Health Facilties		1,812,317	1,812,317		56,800	56,800			-
0103 Multi-Purpose Facilities		4,250,609	4,250,609		12,771,007	12,771,007		18,580,940	18,580,940
0105 Government Buildings			-		331,000	331,000		500,000	500,000
0200 Flood Control and Drainage	2,092,272	22,970,406	25,062,678	3,610,672	44,243,606	47,854,278	5,235,526	57,564,445	62,799,971
0201 Flood Control Structures/Facilities	2,092,272	22,970,406	25,062,678	3,610,672	4,477,748	8,088,420	5,235,526	57,564,445	62,799,971
0202 Drainage/Protection Works			-		39,765,858	39,765,858			-
0500 Roads and Bridges	7,695,495	119,701,804	127,397,299	19,335,593	192,923,153	212,258,746	11,257,430	257,127,184	268,384,614
0501 National Roads	7,632,444	92,797,420	100,429,864	11,823,410	132,032,636	143,856,046	11,257,430	169,658,855	180,916,285
0502 National Bridges	63,051	11,062,422	11,125,473	7,512,183	22,717,527	30,229,710		25,332,560	25,332,560
0503 Local Roads		10,668,847	10,668,847		35,194,064	35,194,064		62,135,769	62,135,769
0504 Local Bridges		308,235	308,235		1,511,492	1,511,492			-
0505 Traffic Decongestion		574,226	574,226		83,000	83,000			-
0506 Farm-to-Market Roads		4,290,654	4,290,654		1,384,434	1,384,434			-
0600 Water Management	-	798,667	798,667	-	2,473,168	2,473,168	-	1,250,000	1,250,000
0601 Water Supply		679,283	679,283		2,323,168	2,323,168		1,250,000	1,250,000
0602 Septage and Sewerage		119,384	119,384		50,000	50,000			-
0603 Water Treatment System			-		100,000	100,000			-
DEPARTMENT OF SCIENCE AND TECHNOLOGY	-	478,929	478,929	-	3,702,378	3,702,378	-	4,657,088	4,657,088
Office of the Secretary	-	31,000	31,000	-	26,500	26,500	-	22,000	22,000
0100 Buildings and Structures	-	31,000	31,000	-	26,500	26,500	-	22,000	22,000
0105 Government Buildings		31,000	31,000		26,500	26,500		22,000	22,000
Advanced Science and Technology institute	-	-	-	-	642,000	642,000	-	752,761	752,761
1300 Research and Development	-	-	-	-	642,000	642,000	-	752,761	752,761
1306 Information and Communication Technology			-		642,000	642,000		752,761	752,761

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Food and Nutrition Research Institute	-	15,000	15,000	-	10,000	10,000	-	-	-
0100 Buildings and Structures	-	15,000	15,000	-	10,000	10,000	-	-	-
0105 Government Buildings		15,000	15,000		10,000	10,000			-
Forest Products Research and Development Institute	-	4,691	4,691	-	9,600	9,600	-	1,900	1,900
0100 Buildings and Structures	-	4,691	4,691	-	9,600	9,600	-	1,900	1,900
0105 Government Buildings		4,691	4,691		9,600	9,600		1,900	1,900
Industrial Technology Development Institute	-	12,400	12,400	-	14,250	14,250	-	12,200	12,200
0100 Buildings and Structures	-	12,400	12,400	-	14,250	14,250	-	8,000	8,000
0105 Government Buildings		12,400	12,400		14,250	14,250		8,000	8,000
1300 Research and Development	-	-	-	-	-	-	-	4,200	4,200
1306 Information and Communication Technology			-			-		4,200	4,200
Information and Communications Technology Office	-	-	-	-	2,541,800	2,541,800	-	2,889,635	2,889,635
1300 Research and Development	-	-	-	-	2,541,800	2,541,800	-	2,889,635	2,889,635
1306 Information and Communication Technology			-		2,541,800	2,541,800		2,889,635	2,889,635
Metals Industry Research and Development Center	-	12,450	12,450	-	33,000	33,000	-	36,000	36,000
0100 Buildings and Structures	-	12,450	12,450	-	33,000	33,000	-	36,000	36,000
0105 Government Buildings		12,450	12,450		33,000	33,000		36,000	36,000
National Research Council of the Philippines	-	24,000	24,000	-	-	-	-	-	-
0100 Buildings and Structures	-	24,000	24,000	-	-	-	-	-	-
0105 Government Buildings		24,000	24,000			-			-
PAGASA	-	118,993	118,993	-	14,900	14,900	-	9,000	9,000
0100 Buildings and Structures	-	118,993	118,993	-	14,900	14,900	-	9,000	9,000
0105 Government Buildings		118,993	118,993		14,900	14,900		9,000	9,000
PCAANRRD	-	16,200	16,200	-	14,866	14,866	-	-	-
0100 Buildings and Structures	-	16,200	16,200	-	14,866	14,866	-	-	-
0105 Government Buildings		16,200	16,200		14,866	14,866			-

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

	Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
	Philippine Institute of Volcanology and Seismology	-	9,528	9,528	-	28,600	28,600	-	34,500	34,500
0100	**Buildings and Structures**	-	9,528	9,528	-	28,600	28,600	-	34,500	34,500
0105	Government Buildings		9,528	9,528		28,600	28,600		34,500	34,500
	Philippine Nuclear Research Institute	-	42,408	42,408	-	36,900	36,900	-	26,000	26,000
0100	**Buildings and Structures**	-	42,408	42,408	-	36,900	36,900	-	26,000	26,000
0105	Government Buildings		42,408	42,408		36,900	36,900		26,000	26,000
	Philippine Science High School	-	187,517	187,517	-	323,962	323,962	-	864,492	864,492
0100	**Buildings and Structures**	-	167,753	167,753	-	290,512	290,512	-	745,742	745,742
0101	School Buildings		108,359	108,359		174,312	174,312		590,742	590,742
0103	Multi-Purpose Facilities		28,081	28,081		59,525	59,525		15,000	15,000
0106	Housing		31,313	31,313		56,675	56,675		140,000	140,000
0300	**Non-Road Transport Infrastructure**	-	15,600	15,600	-	12,000	12,000	-	98,250	98,250
0304	Accessibility Facilities		15,600	15,600		12,000	12,000		98,250	98,250
0400	**Power and Communication Infrastructure**	-	132	132	-	4,500	4,500	-	10,500	10,500
0401	Electrification		132	132		4,500	4,500		10,500	10,500
0600	**Water Management**	-	4,032	4,032	-	16,950	16,950	-	10,000	10,000
0601	Water Supply		4,032	4,032		16,950	16,950		10,000	10,000
	Philippine Textile Research Institute	-	4,742	4,742	-	6,000	6,000	-	8,600	8,600
0100	**Buildings and Structures**	-	4,742	4,742	-	6,000	6,000	-	8,600	8,600
0105	Government Buildings		4,742	4,742		6,000	6,000		8,600	8,600
	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	-	-	-	-	473,093	473,093	-	314,679	314,679
	Office of the Secretary	-	-	-	-	473,093	473,093	-	314,679	314,679
0100	**Buildings and Structures**	-	-	-	-	473,093	473,093	-	314,679	314,679
0103	Multi-Purpose Facilities			-		53,093	53,093			-
0105	Government Buildings			-		420,000	420,000		314,679	314,679
	DEPARTMENT OF TOURISM	-	-	-	-	-	-	-	410,000	410,000
	Intramuros Administration	-	-	-	-	-	-	-	410,000	410,000
0100	**Buildings and Structures**	-	-	-	-	-	-	-	410,000	410,000
0105	Government Buildings			-			-		410,000	410,000

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
DEPARTMENT OF TRADE AND INDUSTRY	-	-	-	-	28,000	28,000	-	-	-
Office of the Secretary	-	-	-	-	28,000	28,000	-	-	-
0100 Buildings and Structures	-	-	-	-	28,000	28,000	-	-	-
0105 Government Buildings			-		28,000	28,000			-
DEPARTMENT OF TRANSPORTATION AND COMMUNICATION	3,100,157	7,406,216	10,506,373	10,516,754	23,828,080	34,344,834	8,978,162	16,511,991	25,490,153
Office of the Secretary	3,100,157	7,400,498	10,500,655	10,516,754	23,029,980	33,546,734	8,978,162	16,326,600	25,304,762
0100 Buildings and Structures	-	-	-	-	225,725	225,725	-	-	-
0105 Government Buildings			-		225,725	225,725			-
0300 Non-Road Transport Infrastructure	3,100,157	5,083,211	8,183,368	5,584,610	20,573,070	26,157,680	6,841,962	11,367,638	18,209,600
0301 Aviation	1,962,609	753,100	2,715,709	2,027,276	11,918,918	13,946,194	2,304,389	6,736,645	9,041,034
0302 Railways	1,137,548	3,759,382	4,896,930	3,557,334	7,022,699	10,580,033	4,537,573	3,425,493	7,963,066
0303 Ports, Lighthouses and Harbors		570,729	570,729		1,631,453	1,631,453		1,205,500	1,205,500
0500 Roads and Bridges	-	2,109,786	2,109,786	1,385,721	2,032,837	3,418,558	1,336,200	458,962	1,795,162
0505 Traffic Decongestion		2,109,786	2,109,786	1,385,721	2,032,837	3,418,558	1,336,200	458,962	1,795,162
1000 Governance	-	207,501	207,501	3,546,423	-	3,546,423	800,000	4,500,000	5,300,000
1001 General Public Services			-			-	-	4,500,000	4,500,000
1003 Public Order and Safety		207,501	207,501	3,546,423		3,546,423	800,000		800,000
1300 Research and Development	-	-	-	-	198,348	198,348	-	-	-
1306 Information and Communication Technology			-		198,348	198,348			-
Maritime Industry Authority	-	-	-	-	-	-	-	100,000	100,000
0100 Buildings and Structures	-	-	-	-	-	-	-	100,000	100,000
0105 Government Buildings			-			-		100,000	100,000
Philippine Coast Guard	-	5,718	5,718	-	798,100	798,100	-	85,391	85,391
0100 Buildings and Structures	-	5,718	5,718	-	-	-	-	-	-
0105 Government Buildings		5,718	5,718			-			-
0300 Non-Road Transport Infrastructure	-	-	-	-	20,500	20,500	-	9,800	9,800
0303 Ports, Lighthouses and Harbors			-		20,500	20,500		9,800	9,800
1000 Governance	-	-	-	-	777,600	777,600	-	75,591	75,591
1001 General Public Services			-		777,600	777,600		75,591	75,591

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	87,583	87,583	-	204,948	204,948	-	507,670	507,670
Office of the Director-General	-	87,583	87,583	-	28,998	28,998	-	47,210	47,210
0100 Buildings and Structures	-	87,583	87,583	-	28,998	28,998	-	47,210	47,210
0105 Government Buildings		87,583	87,583		28,998	28,998		47,210	47,210
Philippine Statistics Authority	-	-	-	-	175,950	175,950	-	460,460	460,460
0100 Buildings and Structures	-	-	-	-	175,950	175,950	-	460,460	460,460
0105 Government Buildings			-		175,950	175,950		460,460	460,460
OTHER EXECUTIVE OFFICES	-	75,785	75,785	-	1,463,894	1,463,894	-	1,594,292	1,594,292
Climate Change Commission	-	-	-	-	-	-	-	496	496
1300 Research and Development	-	-	-	-	-	-	-	496	496
1306 Information and Communication Technology			-			-		496	496
Commission on Higher Education	-	-	-	-	-	-	-	16,053	16,053
0100 Buildings and Structures	-	-	-	-	-	-	-	16,053	16,053
0103 Multi-Purpose Facilities			-			-		3,000	3,000
0105 Government Buildings			-			-		13,053	13,053
Energy Regulatory Commission	-	-	-	-	199,000	199,000	-	127,508	127,508
0100 Buildings and Structures	-	-	-	-	198,500	198,500	-	127,508	127,508
0105 Government Buildings			-		198,500	198,500		127,508	127,508
1300 Research and Development	-	-	-	-	500	500	-	-	-
1306 Information and Communication Technology			-		500	500			-
Fertilizer and Pesticide Authority	-	-	-	-	-	-	-	1,668	1,668
1300 Research and Development	-	-	-	-	-	-	-	1,668	1,668
1306 Information and Communication Technology			-			-		1,668	1,668
Film Development Council	-	-	-	-	9,250	9,250	-	-	-
1300 Research and Development	-	-	-	-	9,250	9,250	-	-	-
1306 Information and Communication Technology			-		9,250	9,250			-

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Housing and Land Use Regulatory Board	-	13,500	13,500	-	-	-	-	552,004	552,004
0100 Buildings and Structures	-	13,500	13,500	-	-	-	-	552,004	552,004
0105 Government Buildings		13,500	13,500			-		552,004	552,004
Mindanao Development Authority	-	-	-	-	2,750	2,750	-	-	-
1300 Research and Development	-	-	-	-	2,750	2,750	-	-	-
1306 Information and Communication Technology			-		2,750	2,750			-
National Historical Commission of the Philippines	-	-	-	-	624,000	624,000	-	730,500	730,500
0100 Buildings and Structures	-	-	-	-	624,000	624,000	-	730,500	730,500
0105 Government Buildings			-		624,000	624,000		730,500	730,500
National Library of the Philippines	-	-	-	-	140,167	140,167	-	93,950	93,950
0100 Buildings and Structures	-	-	-	-	140,167	140,167	-	93,950	93,950
0105 Government Buildings			-		140,167	140,167		93,950	93,950
National Archives of the Philippines	-	-	-	-	478,762	478,762	-	-	-
0100 Buildings and Structures	-	-	-	-	478,762	478,762	-	-	-
0105 Government Buildings			-		478,762	478,762			-
National Intelligence Coordinating Agency	-	35,806	35,806	-	400	400	-	25,198	25,198
1300 Research and Development	-	35,806	35,806	-	400	400	-	25,198	25,198
1306 Information and Communication Technology		35,806	35,806		400	400		25,198	25,198
National Telecommunications Commission	-	-	-	-	-	-	-	29,250	29,250
0100 Buildings and Structures	-	-	-	-	-	-	-	29,250	29,250
0105 Government Buildings			-			-		29,250	29,250
Office of the Presidential Adviser on the Peace Process	-	-	-	-	-	-	-	2,000	2,000
0100 Buildings and Structures	-	-	-	-	-	-	-	2,000	2,000
0105 Government Buildings			-			-		2,000	2,000
Pasig River Rehabilitation Commission	-	26,479	26,479	-	7,165	7,165	-	-	-
0200 Flood Control and Drainage	-	26,479	26,479	-	7,165	7,165	-	-	-
0201 Flood Control Structures/Facilities		26,479	26,479		7,165	7,165			-

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

	Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
	National Security Council	-	-	-	-	2,400	2,400	-	3,662	3,662
1300	**Research and Development**	-	-	-	-	2,400	2,400	-	3,662	3,662
1306	Information and Communication Technology			-		2,400	2,400		3,662	3,662
	Philippine Drug Enforcement Agency	-	-	-	-	-	-	-	12,003	12,003
1300	**Research and Development**	-	-	-	-	-	-	-	12,003	12,003
1306	Information and Communication Technology			-			-		12,003	12,003
	AUTONOMOUS REGION IN MUSLIM MINDANAO	-	6,132,007	6,132,007	-	11,234,516	11,234,516	-	13,116,925	13,116,925
	Autonomous Regional Government in Muslim Mindanao	-	6,132,007	6,132,007	-	11,234,516	11,234,516	-	13,116,925	13,116,925
0100	**Buildings and Structures**	-	606,507	606,507	-	59,780	59,780	-	35,437	35,437
0101	School Buildings		506,507	506,507			-		35,437	35,437
0106	Housing		100,000	100,000		59,780	59,780			-
0200	**Flood Control and Drainage**	-	68,221	68,221	-	256,500	256,500	-	256,500	256,500
0201	Flood Control Structures/Facilities		45,071	45,071		122,500	122,500		122,500	122,500
0202	Drainage/Protection Works		23,150	23,150		134,000	134,000		134,000	134,000
0300	**Non-Road Transport Infrastructure**	-	288,520	288,520	-	856,727	856,727	-	856,727	856,727
0303	Ports, Lighthouses and Harbors		288,520	288,520		856,727	856,727		856,727	856,727
0500	**Roads and Bridges**	-	2,345,184	2,345,184	-	8,461,081	8,461,081	-	8,461,081	8,461,081
0501	National Roads		447,149	447,149			-			-
0503	Local Roads		1,806,705	1,806,705		7,610,821	7,610,821		7,610,821	7,610,821
0504	Local Bridges		91,330	91,330		850,260	850,260		850,260	850,260
0600	**Water Management**	-	269,075	269,075	-	529,508	529,508	-	529,508	529,508
0601	Water Supply		269,075	269,075		529,508	529,508		529,508	529,508
1000	**Governance**	-	2,554,050	2,554,050	-	1,057,100	1,057,100	-	2,973,052	2,973,052
1001	General Public Services		2,554,050	2,554,050		1,057,100	1,057,100		2,973,052	2,973,052
1300	**Research and Development**	-	450	450	-	13,820	13,820	-	4,620	4,620
1306	Information and Communication Technology		450	450		13,820	13,820		4,620	4,620

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
THE JUDICIARY	-	308,493	308,493	-	992,853	992,853	-	1,917,221	1,917,221
Supreme Court of the Philippines and the Lower Courts	-	174,000	174,000	-	910,360	910,360	-	1,842,303	1,842,303
0100 Buildings and Structures	-	1,000	1,000	-	20,000	20,000	-	322,728	322,728
0105 Government Buildings		1,000	1,000		20,000	20,000		322,728	322,728
1300 Research and Development	-	173,000	173,000	-	890,360	890,360	-	1,519,575	1,519,575
1306 Information and Communication Technology		173,000	173,000		890,360	890,360		1,519,575	1,519,575
Sandiganbayan	-	82,493	82,493	-	82,493	82,493	-	74,918	74,918
0100 Buildings and Structures	-	82,493	82,493	-	82,493	82,493	-	72,000	72,000
0105 Government Buildings		82,493	82,493		82,493	82,493		72,000	72,000
1300 Research and Development	-	-	-	-	-	-	-	2,918	2,918
1306 Information and Communication Technology			-			-		2,918	2,918
Court of Appeals	-	52,000	52,000	-	-	-	-	-	-
0100 Buildings and Structures	-	52,000	52,000	-	-	-	-	-	-
0105 Government Buildings		52,000	52,000			-			-
CIVIL SERVICE COMMISSION	-	71,353	71,353	-	25,000	25,000	-	130,105	130,105
Civil Service Commission - Proper	-	71,353	71,353	-	25,000	25,000	-	130,105	130,105
0100 Buildings and Structures	-	71,353	71,353	-	25,000	25,000	-	130,105	130,105
0105 Government Buildings		71,353	71,353		25,000	25,000		130,105	130,105
COMMISSION ON AUDIT	-	226,676	226,676	-	200,000	200,000	-	-	-
Commission on Audit - Proper	-	226,676	226,676	-	200,000	200,000	-	-	-
0100 Buildings and Structures	-	226,676	226,676	-	200,000	200,000	-	-	-
0105 Government Buildings		226,676	226,676		200,000	200,000			-
OFFICE OF THE OMBUDSMAN	-	56,778	56,778	-	117,440	117,440	-	5,280	5,280
Office of the Ombudsman - Proper	-	56,778	56,778	-	117,440	117,440	-	5,280	5,280
0100 Buildings and Structures	-	-	-	-	100,000	100,000	-	-	-
0105 Government Buildings			-		100,000	100,000			-

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
1300 Research and Development	-	56,778	56,778	-	17,440	17,440	-	5,280	5,280
1306 Information and Communication Technology		56,778	56,778		17,440	17,440		5,280	5,280
COMMISION ON HUMAN RIGHTS	-	-	-	-	3,125	3,125	-	10,000	10,000
Commission on Human Rights - Proper	-	-	-	-	3,125	3,125	-	10,000	10,000
0100 Buildings and Structures	-	-	-	-	3,125	3,125	-	10,000	10,000
0105 Government Buildings			-		3,125	3,125		10,000	10,000
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	-	37,055,030	37,055,030	2,278,699	44,788,946	47,067,645	3,757,074	64,941,133	68,698,207
National Irrigation Administration	-	-	-	2,278,699	23,953,210	26,231,909	3,757,074	19,831,557	23,588,631
0600 Water Management	-	-	-	2,278,699	23,953,210	26,231,909	3,757,074	19,831,557	23,588,631
0604 Irrigation System			-	2,278,699	23,953,210	26,231,909	3,757,074	19,831,557	23,588,631
National Tobacco Administration	-	437,500	437,500	-	-	-	-	381,500	381,500
0600 Water Management	-	437,500	437,500	-	-	-	-	381,500	381,500
0604 Irrigation System		437,500	437,500			-		381,500	381,500
Philippine Fisheries Development Authority	-	-	-	-	534,000	534,000	-	288,627	288,627
0300 Non-Road Transport Infrastructure	-	-	-	-	534,000	534,000	-	288,627	288,627
0303 Ports, Lighthouses and Harbors			-		534,000	534,000		288,627	288,627
Philippine Coconut Authority	-	-	-	-	1,500,000	1,500,000	-	-	-
0500 Roads and Bridges	-	-	-	-	1,500,000	1,500,000	-	-	-
0506 Farm-to-Market Roads			-		1,500,000	1,500,000			-
Sugar Regulatory Authority	-	-	-	-	-	-	-	914,400	914,400
0500 Roads and Bridges	-	-	-	-	-	-	-	914,400	914,400
0506 Farm-to-Market Roads			-			-		914,400	914,400
National Electrification Administration	-	7,675,800	7,675,800	-	2,000,000	2,000,000	-	3,494,600	3,494,600
0400 Power and Communication Infrastructure	-	7,675,800	7,675,800	-	2,000,000	2,000,000	-	3,494,600	3,494,600
0401 Electrification		7,675,800	7,675,800		2,000,000	2,000,000		3,494,600	3,494,600

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

	Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
	National Power Corporation	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,063,341	2,063,341
0400	**Power and Communication Infrastructure**	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,063,341	2,063,341
0403	Energy Efficiency and Conservation		2,000,000	2,000,000		2,000,000	2,000,000		2,063,341	2,063,341
	Philippine Children's Medical Center	-	24,000	24,000	-	600,000	600,000	-	-	-
0100	**Buildings and Structures**	-	24,000	24,000	-	600,000	600,000	-	-	-
0102	Health Facilties		24,000	24,000		600,000	600,000		-	-
	Local Water Utilities Adminstration	-	565,000	565,000	-	-	-	-	1,394,547	1,394,547
0600	**Water Management**	-	565,000	565,000	-	-	-	-	1,394,547	1,394,547
0601	Water Supply		565,000	565,000			-		1,394,547	1,394,547
	Philippine National Railways	-	344,000	344,000	-	546,860	546,860	-	1,320,122	1,320,122
0300	**Non-Road Transport Infrastructure**	-	344,000	344,000	-	546,860	546,860	-	1,320,122	1,320,122
0302	Railways		344,000	344,000		546,860	546,860		1,320,122	1,320,122
	Light Rail Transit Authority	-	-	-	-	2,819,997	2,819,997	-	1,422,764	1,422,764
0300	**Non-Road Transport Infrastructure**	-	-	-	-	2,819,997	2,819,997	-	1,422,764	1,422,764
0302	Railways			-		2,819,997	2,819,997		1,422,764	1,422,764
	People's Television Network Inc.	-	128,000	128,000	-	892,014	892,014	-	708,939	708,939
0100	**Buildings and Structures**	-	38,000	38,000	-	-	-	-	-	-
0105	Government Buildings		38,000	38,000			-			-
0400	**Power and Communication Infrastructure**	-	90,000	90,000	-	892,014	892,014	-	708,939	708,939
0405	Communication		90,000	90,000		892,014	892,014		708,939	708,939
	Philippine Heart Center	-	-	-	-	-	-	-	120,000	120,000
0100	**Buildings and Structures**	-	-	-	-	-	-	-	120,000	120,000
0102	Health Facilties			-			-		120,000	120,000
	National Home Mortgage Finance Corporation	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000
0100	**Buildings and Structures**	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000
0106	Housing		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
National Housing Authority	-	21,313,992	21,313,992	-	5,050,000	5,050,000	-	30,478,220	30,478,220
0100 Buildings and Structures	-	21,313,992	21,313,992	-	5,050,000	5,050,000	-	30,478,220	30,478,220
0106 Housing		21,313,992	21,313,992		5,050,000	5,050,000		30,478,220	30,478,220
Social Housing Finance Corporation	-	3,434,738	3,434,738	-	3,742,865	3,742,865	-	908,516	908,516
0100 Buildings and Structures	-	3,434,738	3,434,738	-	3,742,865	3,742,865	-	908,516	908,516
0106 Housing		3,434,738	3,434,738		3,742,865	3,742,865		908,516	908,516
Authority of the Freeport Area of Bataan	-	100,000	100,000	-	100,000	100,000	-	150,000	150,000
0100 Buildings and Structures	-	85,500	85,500	-	40,000	40,000	-	150,000	150,000
0105 Government Buildings		85,500	85,500		40,000	40,000		150,000	150,000
0300 Non-Road Transport Infrastructure	-	10,000	10,000	-	-	-	-	-	-
0305 Multi-Purpose Pavement		10,000	10,000			-			-
0600 Water Management	-	4,500	4,500	-	60,000	60,000	-	-	-
0601 Water Supply		4,500	4,500		60,000	60,000			-
Philippine Center for Economic Development	-	-	-	-	-	-	-	15,000	15,000
0100 Buildings and Structures	-	-	-	-	-	-	-	15,000	15,000
0105 Government Buildings			-			-		15,000	15,000
Zamboanga City Special Economic Zone Authority	-	32,000	32,000	-	50,000	50,000	-	146,000	146,000
0100 Buildings and Structures	-	-	-	-	20,000	20,000	-	-	-
0105 Government Buildings			-		20,000	20,000			-
0400 Power and Communication Infrastructure	-	2,172	2,172	-	-	-	-	46,000	46,000
0401 Electrification		2,172	2,172			-		46,000	46,000
0500 Roads and Bridges	-	28,828	28,828	-	30,000	30,000	-	50,000	50,000
0503 Local Roads		28,828	28,828		30,000	30,000		50,000	50,000
0600 Water Management	-	1,000	1,000	-	-	-	-	50,000	50,000
0601 Water Supply		1,000	1,000			-		50,000	50,000
Cultural Center of the Philippines	-	-	-	-	-	-	-	303,000	303,000
0100 Buildings and Structures	-	-	-	-	-	-	-	303,000	303,000
0105 Government Buildings			-			-		303,000	303,000

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
ALLOCATION TO LOCAL GOVERNMENT UNITS	-	782,137	782,137	-	698,876	698,876	-	578,017	578,017
Metropolitan Manila Development Authority	-	782,137	782,137	-	698,876	698,876	-	578,017	578,017
0100 Buildings and Structures	-	135,731	135,731	-	-	-	-	-	-
0103 Multi-Purpose Facilities		135,731	135,731			-			-
0200 Flood Control and Drainage	-	250,630	250,630	-	298,500	298,500	-	221,427	221,427
0201 Flood Control Structures/Facilities		250,630	250,630		298,500	298,500		221,427	221,427
0500 Roads and Bridges	-	395,776	395,776	-	400,376	400,376	-	344,000	344,000
0505 Traffic Decongestion		395,776	395,776		400,376	400,376		344,000	344,000
1300 Research and Development	-	-	-	-	-	-	-	12,590	12,590
1306 Information and Communication Technology			-			-		12,590	12,590
SPECIAL PURPOSE FUND	-	24,400,000	24,400,000	-	7,896,154	7,896,154	-	16,468,659	16,468,659
Department of Education - School Building Program	-	1,000,000	1,000,000	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund	-	7,100,000	7,100,000	-	7,076,154	7,076,154	-	16,468,659	16,468,659
Rehabilitation and Reconstruction Program	-	16,300,000	16,300,000	-	820,000	820,000	-	-	-
LOCAL GOVERNMENT UNITS	-	44,718,775	44,718,775	-	80,648,049	80,648,049	-	103,180,201	103,180,201
INTERNAL REVENUE ALLOTMENT	-	37,569,920	37,569,920	-	77,972,086	77,972,086	-	85,723,904	85,723,904
LOCAL GOVT. SUPPORT FUND - BOTTOM-UP BUDGETING	-	-	-	-	2,675,963	2,675,963	-	10,956,297	10,956,297
LOCAL GOVT. SUPPORT FUND - KALSADA	-	-	-	-	-	-	-	6,500,000	6,500,000
OTHERS	-	7,148,855	7,148,855	-	-	-	-	-	-
GRAND TOTAL	**16,023,074**	**330,221,438**	**346,244,512**	**40,768,642**	**554,998,542**	**595,767,184**	**36,802,751**	**729,741,768**	**766,544,519**

1/ Excludes amount for construction of classrooms which was transferred to DPWH

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
NATIONAL GOVERNMENT									
THE PRESIDENT'S OFFICES	-	20,000	20,000	-	-	-	-	20,000	20,000
Office of the Secretary	-	20,000	20,000	-	-	-	-	20,000	20,000
0100 Buildings and Structures	-	20,000	20,000	-	-	-	-	20,000	20,000
0105 Government Buildings	-	20,000	20,000			-	-	20,000	20,000
DEPARTMENT OF AGRARIAN REFORM	806,998	-	806,998	-	-	-	806,998	-	806,998
Office of the Secretary	806,998	-	806,998	-	-	-	806,998	-	806,998
0100 Buildings and Structures	37,493	-	37,493	-	-	-	37,493	-	37,493
0102 Health Facilties	1,057	-	1,057			-	1,057	-	1,057
0103 Multi-Purpose Facilities	36,436	-	36,436			-	36,436	-	36,436
0500 Roads and Bridges	625,994	-	625,994	-	-	-	625,994	-	625,994
0504 Local Bridges	78,293	-	78,293			-	78,293	-	78,293
0506 Farm-to-Market Roads	547,701	-	547,701			-	547,701	-	547,701
0600 Water Management	143,511	-	143,511	-	-	-	143,511	-	143,511
0601 Water Supply	61,339	-	61,339			-	61,339	-	61,339
0604 Irrigation System	82,172	-	82,172			-	82,172	-	82,172
DEPARTMENT OF AGRICULTURE	6,427,573	10,721,927	17,149,500	-	-	-	6,427,573	10,721,927	17,149,500
Office of the Secretary	6,427,573	9,531,183	15,958,756	-	-	-	6,427,573	9,531,183	15,958,756
0100 Buildings and Structures	760,008	684,481	1,444,489	-	-	-	760,008	684,481	1,444,489
0104 Agriculture Facilities	760,008	498,096	1,258,104			-	760,008	498,096	1,258,104
0500 Roads and Bridges	5,229,042	7,514,631	12,743,673	-	-	-	5,229,042	7,514,631	12,743,673
0506 Farm-to-Market Roads	5,229,042	7,514,631	12,743,673			-	5,229,042	7,514,631	12,743,673
Machinery and Equipment Outlays	27,870	239,894	267,764	-	-	-	27,870	239,894	267,764
Information and Communications Technology Equipment	24,023	31,253	55,276			-	24,023	31,253	55,276
Communication Equipment	3,847	8,930	12,777			-	3,847	8,930	12,777
Agricultural and Forestry Equipment	-	199,711	199,711			-	-	199,711	199,711
Bureau of Fisheries and Aquatic Resources	-	1,119,954	1,119,954	-	-	-	-	1,119,954	1,119,954
0100 Buildings and Structures	-	1,119,954	1,119,954	-	-	-	-	1,119,954	1,119,954
0104 Agriculture Facilities	-	1,119,954	1,119,954			-	-	1,119,954	1,119,954

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Philippine Carabao Center	-	45,542	45,542	-	-	-	-	45,542	45,542
0100 Buildings and Structures	-	45,542	45,542	-	-	-	-	45,542	45,542
0104 Agriculture Facilities	-	45,542	45,542			-	-	45,542	45,542
Philippine Center of Post-Harvest Dev. And Mechanization	-	25,248	25,248	-	-	-	-	25,248	25,248
0100 Buildings and Structures	-	25,248	25,248	-	-	-	-	25,248	25,248
0104 Agriculture Facilities	-	25,248	25,248			-	-	25,248	25,248
DEPARTMENT OF EDUCATION	-	84,605,142	84,605,142	-	-	-	-	84,605,142	84,605,142
Office of the Secretary	-	83,256,890	83,256,890	-	-	-	-	83,256,890	83,256,890
0100 Buildings and Structures	-	83,256,890	83,256,890	-	-	-	-	83,256,890	83,256,890
0101 School Buildings	-	83,256,890	83,256,890			-	-	83,256,890	83,256,890
Early Childhood Care and Development Council	-	460,000	460,000	-	-	-	-	460,000	460,000
0100 Buildings and Structures	-	460,000	460,000	-	-	-	-	460,000	460,000
0105 Government Buildings	-	460,000	460,000			-	-	460,000	460,000
National Museum	-	886,100	886,100	-	-	-	-	886,100	886,100
0100 Buildings and Structures	-	886,100	886,100	-	-	-	-	886,100	886,100
0105 Government Buildings	-	886,100	886,100			-	-	886,100	886,100
Philippine High School for the Arts	-	2,152	2,152	-	-	-	-	2,152	2,152
0100 Buildings and Structures	-	2,152	2,152	-	-	-	-	2,152	2,152
0101 School Buildings	-	2,152	2,152			-	-	2,152	2,152
STATE UNIVERSITIES AND COLLEGES	-	4,822,509	4,822,509	-	-	-	-	4,822,509	4,822,509
Office of the Secretary	-	4,822,509	4,822,509	-	-	-	-	4,822,509	4,822,509
0100 Buildings and Structures	-	4,480,237	4,480,237	-	-	-	-	4,480,237	4,480,237
0101 School Buildings	-	4,194,323	4,194,323			-	-	4,194,323	4,194,323
0102 Health Facilties	-	75,158	75,158			-	-	75,158	75,158
0103 Multi-Purpose Facilities	-	68,729	68,729			-	-	68,729	68,729
0104 Agriculture Facilities	-	142,027	142,027			-	-	142,027	142,027
0200 Flood Control and Drainage	-	15,500	15,500	-	-	-	-	15,500	15,500
0201 Flood Control Structures/Facilities	-	15,500	15,500			-	-	15,500	15,500

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
0400 Power and Communication Infrastructure	-	3,000	3,000	-	-	-	-	3,000	3,000
0401 Electrification	-	1,500	1,500			-	-	1,500	1,500
0402 Energy Resource Development	-	800	800			-	-	800	800
0403 Energy Efficiency and Conservation	-	700	700			-	-	700	700
0500 Roads and Bridges	-	42,220	42,220	-	-	-	-	42,220	42,220
0503 Local Roads	-	27,000	27,000			-	-	27,000	27,000
0504 Local Bridges	-	15,220	15,220			-	-	15,220	15,220
0600 Water Management	-	10,180	10,180	-	-	-	-	10,180	10,180
0601 Water Supply	-	10,180	10,180			-	-	10,180	10,180
1300 Research and Development	-	271,372	271,372	-	-	-	-	271,372	271,372
1306 Information and Communication Technology	-	271,372	271,372			-	-	271,372	271,372
DEPARTMENT OF ENERGY	-	21,848	21,848	-	-	-	-	21,848	21,848
Office of the Secretary	-	21,848	21,848	-	-	-	-	21,848	21,848
0400 Power and Communication Infrastructure	-	21,848	21,848	-	-	-	-	21,848	21,848
0401 Electrification	-	21,848	21,848			-	-	21,848	21,848
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	339,988	9,220,082	9,560,070	-	-	-	339,988	9,220,082	9,560,070
Office of the Secretary	339,988	9,020,066	9,360,054	-	-	-	339,988	9,020,066	9,360,054
0100 Buildings and Structures	-	89,904	89,904	-	-	-	-	89,904	89,904
0103 Multi-Purpose Facilities	-	19,854	19,854			-	-	19,854	19,854
0105 Government Buildings	-	70,050	70,050			-	-	70,050	70,050
1300 Research and Development	1,853	51,720	53,573	-	-	-	1,853	51,720	53,573
1306 Information and Communication Technology	1,853	51,720	53,573			-	1,853	51,720	53,573
Natural Resources	338,135	8,878,442	9,216,577	-	-	-	338,135	8,878,442	9,216,577
Forestry and Fisheries Infrastructure	338,135	8,878,442	9,216,577			-	338,135	8,878,442	9,216,577
Environmental Management Bureau	-	150,094	150,094	-	-	-	-	150,094	150,094
0100 Buildings and Structures	-	136,993	136,993	-	-	-	-	136,993	136,993
0103 Multi-Purpose Facilities	-	5,000	5,000			-	-	5,000	5,000
0105 Government Buildings	-	131,993	131,993			-	-	131,993	131,993
1300 Research and Development	-	13,101	13,101	-	-	-	-	13,101	13,101
1306 Information and Communication Technology	-	13,101	13,101			-	-	13,101	13,101

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Mines and Geo-Sciences Bureau	-	8,328	8,328	-	-	-	-	8,328	8,328
1300 Research and Development	-	8,328	8,328	-	-	-	-	8,328	8,328
1306 Information and Communication Technology	-	8,328	8,328			-	-	8,328	8,328
National Mapping and Resource Information Authority	-	36,660	36,660	-	-	-	-	36,660	36,660
1300 Research and Development	-	36,660	36,660	-	-	-	-	36,660	36,660
1306 Information and Communication Technology	-	36,660	36,660			-	-	36,660	36,660
Palawan Council for Sustainable Development Staff	-	4,934	4,934	-	-	-	-	4,934	4,934
1300 Research and Development	-	4,934	4,934	-	-	-	-	4,934	4,934
1306 Information and Communication Technology	-	4,934	4,934			-	-	4,934	4,934
DEPARTMENT OF FINANCE	-	5,173,363	5,173,363	-	-	-	-	5,173,363	5,173,363
Office of the Secretary	-	1,800,000	1,800,000	-	-	-	-	1,800,000	1,800,000
0100 Buildings and Structures	-	1,800,000	1,800,000	-	-	-	-	1,800,000	1,800,000
0105 Government Buildings	-	1,800,000	1,800,000			-	-	1,800,000	1,800,000
Bureau of Customs	-	57,500	57,500	-	-	-	-	57,500	57,500
0100 Buildings and Structures	-	57,500	57,500	-	-	-	-	57,500	57,500
0105 Government Buildings	-	57,500	57,500			-	-	57,500	57,500
Bureau of Internal Revenue	-	3,315,863	3,315,863	-	-	-	-	3,315,863	3,315,863
0100 Buildings and Structures	-	3,315,863	3,315,863	-	-	-	-	3,315,863	3,315,863
0105 Government Buildings	-	3,315,863	3,315,863			-	-	3,315,863	3,315,863
DEPARTMENT OF HEALTH	-	19,386,308	19,386,308	-	-	-	-	19,386,308	19,386,308
Office of the Secretary	-	19,386,308	19,386,308	-	-	-	-	19,386,308	19,386,308
0100 Buildings and Structures	-	19,386,308	19,386,308	-	-	-	-	19,386,308	19,386,308
0102 Health Facilties	-	19,371,308	19,371,308			-	-	19,371,308	19,371,308
0105 Government Buildings	-	15,000	15,000			-	-	15,000	15,000
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT	-	9,502,437	9,502,437	-	-	-	-	9,502,437	9,502,437
Office of the Secretary	-	4,559,653	4,559,653	-	-	-	-	4,559,653	4,559,653
0100 Buildings and Structures	-	371,187	371,187	-	-	-	-	371,187	371,187
0105 Government Buildings	-	371,187	371,187			-	-	371,187	371,187
0600 Water Management	-	4,066,322	4,066,322	-	-	-	-	4,066,322	4,066,322

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
0601 Water Supply	-	4,066,322	4,066,322			-	-	4,066,322	4,066,322
1300 Research and Development	-	122,144	122,144	-	-	-	-	122,144	122,144
1306 Information and Communication Technology	-	122,144	122,144			-	-	122,144	122,144
Bureau of Fire Protection	-	599,802	599,802	-	-	-	-	599,802	599,802
0100 Buildings and Structures	-	386,680	386,680	-	-	-	-	386,680	386,680
0105 Government Buildings	-	386,680	386,680			-	-	386,680	386,680
1300 Research and Development	-	213,122	213,122	-	-	-	-	213,122	213,122
1306 Information and Communication Technology	-	213,122	213,122			-	-	213,122	213,122
Bureau of Jail Management and Penology	-	521,798	521,798	-	-	-	-	521,798	521,798
0100 Buildings and Structures	-	390,148	390,148	-	-	-	-	390,148	390,148
0105 Government Buildings	-	390,148	390,148			-	-	390,148	390,148
1300 Research and Development	-	131,650	131,650	-	-	-	-	131,650	131,650
1306 Information and Communication Technology	-	131,650	131,650			-	-	131,650	131,650
Local Government Academy	-	13,417	13,417	-	-	-	-	13,417	13,417
1300 Research and Development	-	13,417	13,417	-	-	-	-	13,417	13,417
1306 Information and Communication Technology	-	13,417	13,417			-	-	13,417	13,417
National Police Commission	-	16,226	16,226	-	-	-	-	16,226	16,226
1300 Research and Development	-	16,226	16,226	-	-	-	-	16,226	16,226
1306 Information and Communication Technology	-	16,226	16,226			-	-	16,226	16,226
Philippine National Police	-	3,583,269	3,583,269	-	-	-	-	3,583,269	3,583,269
0100 Buildings and Structures	-	1,550,000	1,550,000	-	-	-	-	1,550,000	1,550,000
0105 Government Buildings	-	1,550,000	1,550,000			-	-	1,550,000	1,550,000
1300 Research and Development	-	33,269	33,269	-	-	-	-	33,269	33,269
1306 Information and Communication Technology	-	33,269	33,269			-	-	33,269	33,269
Defence Infrastructure	-	2,000,000	2,000,000	-	-	-	-	2,000,000	2,000,000
Emergency Services									
Police	-	2,000,000	2,000,000			-	-	2,000,000	2,000,000

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Philippine Public Safety College	-	208,272	208,272	-	-	-	-	208,272	208,272
0100 Buildings and Structures	-	186,535	186,535	-	-	-	-	186,535	186,535
0101 School Buildings	-	186,535	186,535			-	-	186,535	186,535
1300 Research and Development	-	21,737	21,737	-	-	-	-	21,737	21,737
1306 Information and Communication Technology	-	21,737	21,737			-	-	21,737	21,737
DEPARTMENT OF JUSTICE	-	530,206	530,206	-	-	-	-	530,206	530,206
Office of the Secretary	-	187,352	187,352	-	-	-	-	187,352	187,352
0100 Buildings and Structures	-	52,000	52,000	-	-	-	-	52,000	52,000
0105 Government Buildings	-	52,000	52,000			-	-	52,000	52,000
1300 Research and Development	-	135,352	135,352	-	-	-	-	135,352	135,352
1306 Information and Communication Technology	-	135,352	135,352			-	-	135,352	135,352
Bureau of Corrections	-	24,955	24,955	-	-	-	-	24,955	24,955
1300 Research and Development	-	24,955	24,955	-	-	-	-	24,955	24,955
1306 Information and Communication Technology	-	24,955	24,955			-	-	24,955	24,955
Bureau of Immigration	-	36,818	36,818	-	-	-	-	36,818	36,818
1300 Research and Development	-	36,818	36,818	-	-	-	-	36,818	36,818
1306 Information and Communication Technology	-	36,818	36,818			-	-	36,818	36,818
Land Registration Authority	-	24,592	24,592	-	-	-	-	24,592	24,592
1300 Research and Development	-	24,592	24,592	-	-	-	-	24,592	24,592
1306 Information and Communication Technology	-	24,592	24,592			-	-	24,592	24,592
National Bureau of Investigation	-	135,791	135,791	-	-	-	-	135,791	135,791
1300 Research and Development	-	135,791	135,791	-	-	-	-	135,791	135,791
1306 Information and Communication Technology	-	135,791	135,791			-	-	135,791	135,791
Office of the Government Corporate Counsel	-	297	297	-	-	-	-	297	297
1300 Research and Development	-	297	297	-	-	-	-	297	297
1306 Information and Communication Technology	-	297	297			-	-	297	297

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Office of Solicitor General	-	27,407	27,407	-	-	-	-	27,407	27,407
1300 Research and Development	-	27,407	27,407	-	-	-	-	27,407	27,407
1306 Information and Communication Technology	-	27,407	27,407			-	-	27,407	27,407
Parole and Probation Administration	-	42,613	42,613	-	-	-	-	42,613	42,613
1300 Research and Development	-	42,613	42,613	-	-	-	-	42,613	42,613
1306 Information and Communication Technology	-	42,613	42,613			-	-	42,613	42,613
Public Attorneys Office	-	50,238	50,238	-	-	-	-	50,238	50,238
1300 Research and Development	-	50,238	50,238	-	-	-	-	50,238	50,238
1306 Information and Communication Technology	-	50,238	50,238			-	-	50,238	50,238
Presidential Commission on Good Government	-	143	143	-	-	-	-	143	143
1300 Research and Development	-	143	143	-	-	-	-	143	143
1306 Information and Communication Technology	-	143	143			-	-	143	143
DEPARTMENT OF LABOR AND EMPLOYMENT	-	115,755	115,755	-	-	-	-	115,755	115,755
National Maritime Polytechnic	-	32,173	32,173	-	-	-	-	32,173	32,173
0100 Buildings and Structures	-	32,173	32,173	-	-	-	-	32,173	32,173
0105 Government Buildings	-	32,173	32,173			-	-	32,173	32,173
Philippine Overseas Employment Administration	-	83,582	83,582	-	-	-	-	83,582	83,582
0100 Buildings and Structures	-	83,582	83,582	-	-	-	-	83,582	83,582
0105 Government Buildings	-	83,582	83,582			-	-	83,582	83,582
DEPARTMENT OF NATIONAL DEFENSE	-	25,544,261	25,544,261	-	-	-	-	25,544,261	25,544,261
Philippine Veterans Affairs Office	-	17,363	17,363	-	-	-	-	17,363	17,363
0100 Buildings and Structures	-	2,200	2,200	-	-	-	-	2,200	2,200
0105 Government Buildings	-	2,200	2,200			-	-	2,200	2,200
1300 Research and Development	-	15,163	15,163	-	-	-	-	15,163	15,163
1306 Information and Communication Technology	-	15,163	15,163			-	-	15,163	15,163
Veterans Memorial Medical Center	-	2,156	2,156	-	-	-	-	2,156	2,156
1300 Research and Development	-	2,156	2,156	-	-	-	-	2,156	2,156
1306 Information and Communication Technology	-	2,156	2,156			-	-	2,156	2,156
Philippine Army	-	61,601	61,601	-	-	-	-	61,601	61,601

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
1300 Research and Development	-	61,601	61,601	-	-	-	-	61,601	61,601
1306 Information and Communication Technology	-	61,601	61,601			-	-	61,601	61,601
Philippine Air Force	-	361,518	361,518	-	-	-	-	361,518	361,518
0100 Buildings and Structures	-	320,837	320,837	-	-	-	-	320,837	320,837
0105 Government Buildings	-	320,837	320,837			-	-	320,837	320,837
1300 Research and Development	-	40,681	40,681	-	-	-	-	40,681	40,681
1306 Information and Communication Technology	-	40,681	40,681			-	-	40,681	40,681
Philippine Navy	-	99,787	99,787	-	-	-	-	99,787	99,787
0100 Buildings and Structures	-	99,787	99,787	-	-	-	-	99,787	99,787
0105 Government Buildings	-	99,787	99,787			-	-	99,787	99,787
GHQ - Proper	-	25,000,000	25,000,000	-	-	-	-	25,000,000	25,000,000
Machinery and Equipment Outlays	-	25,000,000	25,000,000	-	-	-	-	25,000,000	25,000,000
Military, Police and Security Equipment	-	25,000,000	25,000,000			-	-	25,000,000	25,000,000
Philippine Security Group	-	1,836	1,836	-	-	-	-	1,836	1,836
0100 Buildings and Structures	-	1,836	1,836	-	-	-	-	1,836	1,836
0105 Government Buildings	-	1,836	1,836			-	-	1,836	1,836
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	16,492,956	325,193,217	341,686,173	-	10,541,452	10,541,452	16,492,956	335,734,669	352,227,625
Office of the Secretary	16,492,956	325,193,217	341,686,173	-	10,541,452	10,541,452	16,492,956	335,734,669	352,227,625
0100 Buildings and Structures	-	19,793,040	19,793,040	-	-	-	-	19,793,040	19,793,040
0101 School Buildings	-	712,100	712,100			-	-	712,100	712,100
0103 Multi-Purpose Facilities	-	18,580,940	18,580,940			-	-	18,580,940	18,580,940
0105 Government Buildings	-	500,000	500,000			-	-	500,000	500,000
0200 Flood Control and Drainage	5,235,526	57,564,445	62,799,971	-	-	-	5,235,526	57,564,445	62,799,971
0201 Flood Control Structures/Facilities	5,235,526	57,564,445	62,799,971			-	5,235,526	57,564,445	62,799,971
0500 Roads and Bridges	11,257,430	246,585,732	257,843,162	-	10,541,452	10,541,452	11,257,430	257,127,184	268,384,614
0501 National Roads	11,257,430	159,717,403	170,974,833		9,941,452	9,941,452	11,257,430	169,658,855	180,916,285
0502 National Bridges	-	25,332,560	25,332,560			-	-	25,332,560	25,332,560
0503 Local Roads	-	61,535,769	61,535,769		600,000	600,000	-	62,135,769	62,135,769

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
0600 Water Management	-	1,250,000	1,250,000	-	-	-	-	1,250,000	1,250,000
0601 Water Supply	-	1,250,000	1,250,000			-	-	1,250,000	1,250,000
DEPARTMENT OF SCIENCE AND TECHNOLOGY	-	4,657,088	4,657,088	-	-	-	-	4,657,088	4,657,088
Office of the Secretary	-	22,000	22,000	-	-	-	-	22,000	22,000
0100 Buildings and Structures	-	22,000	22,000	-	-	-	-	22,000	22,000
0105 Government Buildings	-	22,000	22,000			-	-	22,000	22,000
Advanced Science and Technology institute	-	752,761	752,761	-	-	-	-	752,761	752,761
1300 Research and Development	-	752,761	752,761	-	-	-	-	752,761	752,761
1306 Information and Communication Technology	-	752,761	752,761			-	-	752,761	752,761
Forest Products Research and Development Institute	-	1,900	1,900	-	-	-	-	1,900	1,900
0100 Buildings and Structures	-	1,900	1,900	-	-	-	-	1,900	1,900
0105 Government Buildings	-	1,900	1,900			-	-	1,900	1,900
Industrial Technology Development Institute	-	12,200	12,200	-	-	-	-	12,200	12,200
0100 Buildings and Structures	-	8,000	8,000	-	-	-	-	8,000	8,000
0105 Government Buildings	-	8,000	8,000			-	-	8,000	8,000
1300 Research and Development	-	4,200	4,200	-	-	-	-	4,200	4,200
1306 Information and Communication Technology	-	4,200	4,200			-	-	4,200	4,200
Information and Communications Technology Office	-	2,889,635	2,889,635	-	-	-	-	2,889,635	2,889,635
1300 Research and Development	-	2,889,635	2,889,635	-	-	-	-	2,889,635	2,889,635
1306 Information and Communication Technology	-	2,889,635	2,889,635			-	-	2,889,635	2,889,635
Metals Industry Research and Development Center	-	36,000	36,000	-	-	-	-	36,000	36,000
0100 Buildings and Structures	-	36,000	36,000	-	-	-	-	36,000	36,000
0105 Government Buildings	-	36,000	36,000			-	-	36,000	36,000
PAGASA	-	9,000	9,000	-	-	-	-	9,000	9,000
0100 Buildings and Structures	-	9,000	9,000	-	-	-	-	9,000	9,000
0105 Government Buildings	-	9,000	9,000			-	-	9,000	9,000
Philippine Institute of Volcanology and Seismology	-	34,500	34,500	-	-	-	-	34,500	34,500
0100 Buildings and Structures	-	34,500	34,500	-	-	-	-	34,500	34,500
0105 Government Buildings	-	34,500	34,500			-	-	34,500	34,500

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Philippine Nuclear Research Institute	-	26,000	26,000	-	-	-	-	26,000	26,000
0100 Buildings and Structures	-	26,000	26,000	-	-	-	-	26,000	26,000
0105 Government Buildings	-	26,000	26,000			-	-	26,000	26,000
Philippine Science High School	-	864,492	864,492	-	-	-	-	864,492	864,492
0100 Buildings and Structures	-	745,742	745,742	-	-	-	-	745,742	745,742
0101 School Buildings	-	590,742	590,742			-	-	590,742	590,742
0103 Multi-Purpose Facilities	-	15,000	15,000			-	-	15,000	15,000
0106 Housing	-	140,000	140,000			-	-	140,000	140,000
0300 Non-Road Transport Infrastructure	-	98,250	98,250	-	-	-	-	98,250	98,250
0304 Accessibility Facilities	-	98,250	98,250			-	-	98,250	98,250
0400 Power and Communication Infrastructure	-	10,500	10,500	-	-	-	-	10,500	10,500
0401 Electrification	-	10,500	10,500			-	-	10,500	10,500
0600 Water Management	-	10,000	10,000	-	-	-	-	10,000	10,000
0601 Water Supply	-	10,000	10,000			-	-	10,000	10,000
Philippine Textile Research Institute	-	8,600	8,600	-	-	-	-	8,600	8,600
0100 Buildings and Structures	-	8,600	8,600	-	-	-	-	8,600	8,600
0105 Government Buildings	-	8,600	8,600			-	-	8,600	8,600
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	-	314,679	314,679	-	-	-	-	314,679	314,679
Office of the Secretary	-	314,679	314,679	-	-	-	-	314,679	314,679
0100 Buildings and Structures	-	314,679	314,679	-	-	-	-	314,679	314,679
0105 Government Buildings	-	314,679	314,679			-	-	314,679	314,679
DEPARTMENT OF TOURISM	-	410,000	410,000	-	-	-	-	410,000	410,000
Intramuros Administration	-	410,000	410,000	-	-	-	-	410,000	410,000
0100 Buildings and Structures	-	410,000	410,000	-	-	-	-	410,000	410,000
0105 Government Buildings	-	410,000	410,000			-	-	410,000	410,000
DEPARTMENT OF TRANSPORTATION AND COMMUNICATION	8,978,162	16,511,991	25,490,153	-	-	-	8,978,162	16,511,991	25,490,153
Office of the Secretary	8,978,162	16,326,600	25,304,762	-	-	-	8,978,162	16,326,600	25,304,762
0300 Non-Road Transport Infrastructure	6,841,962	11,367,638	18,209,600	-	-	-	6,841,962	11,367,638	18,209,600
0301 Aviation	2,304,389	6,736,645	9,041,034			-	2,304,389	6,736,645	9,041,034

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

	Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
0302	Railways	4,537,573	3,425,493	7,963,066			-	4,537,573	3,425,493	7,963,066
0303	Ports, Lighthouses and Harbors	-	1,205,500	1,205,500			-	-	1,205,500	1,205,500
0500	**Roads and Bridges**	1,336,200	458,962	1,795,162	-	-	-	1,336,200	458,962	1,795,162
0505	Traffic Decongestion	1,336,200	458,962	1,795,162			-	1,336,200	458,962	1,795,162
1000	**Governance**	800,000	4,500,000	5,300,000	-	-	-	800,000	4,500,000	5,300,000
1001	General Public Services	-	4,500,000	4,500,000			-	-	4,500,000	4,500,000
1003	Public Order and Safety	800,000	-	800,000			-	800,000	-	800,000
	Maritime Industry Authority	-	100,000	100,000	-	-	-	-	100,000	100,000
0100	**Buildings and Structures**	-	100,000	100,000	-	-	-	-	100,000	100,000
0105	Government Buildings	-	100,000	100,000			-	-	100,000	100,000
	Philippine Coast Guard	-	85,391	85,391	-	-	-	-	85,391	85,391
0300	**Non-Road Transport Infrastructure**	-	9,800	9,800	-	-	-	-	9,800	9,800
0303	Ports, Lighthouses and Harbors	-	9,800	9,800			-	-	9,800	9,800
1000	**Governance**	-	75,591	75,591	-	-	-	-	75,591	75,591
1001	General Public Services	-	75,591	75,591			-	-	75,591	75,591
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY		-	507,670	507,670	-	-	-	-	507,670	507,670
	Office of the Director-General	-	47,210	47,210	-	-	-	-	47,210	47,210
0100	**Buildings and Structures**	-	47,210	47,210	-	-	-	-	47,210	47,210
0105	Government Buildings	-	47,210	47,210			-	-	47,210	47,210
	Philippine Statistics Authority	-	460,460	460,460	-	-	-	-	460,460	460,460
0100	**Buildings and Structures**	-	460,460	460,460	-	-	-	-	460,460	460,460
0105	Government Buildings	-	460,460	460,460			-	-	460,460	460,460
OTHER EXECUTIVE OFFICES		-	1,594,292	1,594,292	-	-	-	-	1,594,292	1,594,292
	Climate Change Commission	-	496	496	-	-	-	-	496	496
1300	**Research and Development**	-	496	496	-	-	-	-	496	496
1306	Information and Communication Technology	-	496	496			-	-	496	496
	Commission on Higher Education	-	16,053	16,053	-	-	-	-	16,053	16,053
0100	**Buildings and Structures**	-	16,053	16,053	-	-	-	-	16,053	16,053
0103	Multi-Purpose Facilities	-	3,000	3,000			-	-	3,000	3,000
0105	Government Buildings	-	13,053	13,053			-	-	13,053	13,053

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Energy Regulatory Commission	-	127,508	127,508	-	-	-	-	127,508	127,508
0100 Buildings and Structures	-	127,508	127,508	-	-	-	-	127,508	127,508
0105 Government Buildings	-	127,508	127,508			-	-	127,508	127,508
Fertilizer and Pesticide Authority	-	1,668	1,668	-	-	-	-	1,668	1,668
1300 Research and Development	-	1,668	1,668	-	-	-	-	1,668	1,668
1306 Information and Communication Technology	-	1,668	1,668			-	-	1,668	1,668
Housing and Land Use Regulatory Board	-	552,004	552,004	-	-	-	-	552,004	552,004
0100 Buildings and Structures	-	552,004	552,004	-	-	-	-	552,004	552,004
0105 Government Buildings	-	552,004	552,004			-	-	552,004	552,004
National Historical Commission of the Philippines	-	730,500	730,500	-	-	-	-	730,500	730,500
0100 Buildings and Structures	-	730,500	730,500	-	-	-	-	730,500	730,500
0105 Government Buildings	-	730,500	730,500			-	-	730,500	730,500
National Library of the Philippines	-	93,950	93,950	-	-	-	-	93,950	93,950
0100 Buildings and Structures	-	93,950	93,950	-	-	-	-	93,950	93,950
0105 Government Buildings	-	93,950	93,950			-	-	93,950	93,950
National Intelligence Coordinating Agency	-	25,198	25,198	-	-	-	-	25,198	25,198
1300 Research and Development	-	25,198	25,198	-	-	-	-	25,198	25,198
1306 Information and Communication Technology	-	25,198	25,198			-	-	25,198	25,198
National Telecommunications Commission	-	29,250	29,250	-	-	-	-	29,250	29,250
0100 Buildings and Structures	-	29,250	29,250	-	-	-	-	29,250	29,250
0105 Government Buildings	-	29,250	29,250			-	-	29,250	29,250
Office of the Presidential Adviser on the Peace Process	-	2,000	2,000	-	-	-	-	2,000	2,000
0100 Buildings and Structures	-	2,000	2,000	-	-	-	-	2,000	2,000
0105 Government Buildings	-	2,000	2,000			-	-	2,000	2,000
National Security Council	-	3,662	3,662	-	-	-	-	3,662	3,662
1300 Research and Development	-	3,662	3,662	-	-	-	-	3,662	3,662
1306 Information and Communication Technology	-	3,662	3,662			-	-	3,662	3,662

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Philippine Drug Enforcement Agency	-	12,003	12,003	-	-	-	-	12,003	12,003
1300 Research and Development	-	12,003	12,003	-	-	-	-	12,003	12,003
1306 Information and Communication Technology	-	12,003	12,003			-	-	12,003	12,003
AUTONOMOUS REGION IN MUSLIM MINDANAO	-	13,116,925	13,116,925	-	-	-	-	13,116,925	13,116,925
Autonomous Regional Government in Muslim Mindanao	-	13,116,925	13,116,925	-	-	-	-	13,116,925	13,116,925
0100 Buildings and Structures	-	35,437	35,437	-	-	-	-	35,437	35,437
0101 School Buildings	-	35,437	35,437			-	-	35,437	35,437
0200 Flood Control and Drainage	-	256,500	256,500	-	-	-	-	256,500	256,500
0201 Flood Control Structures/Facilities	-	122,500	122,500			-	-	122,500	122,500
0202 Drainage/Protection Works	-	134,000	134,000			-	-	134,000	134,000
0300 Non-Road Transport Infrastructure	-	856,727	856,727	-	-	-	-	856,727	856,727
0303 Ports, Lighthouses and Harbors	-	856,727	856,727			-	-	856,727	856,727
0500 Roads and Bridges	-	8,461,081	8,461,081	-	-	-	-	8,461,081	8,461,081
0503 Local Roads	-	7,610,821	7,610,821			-	-	7,610,821	7,610,821
0504 Local Bridges	-	850,260	850,260			-	-	850,260	850,260
0600 Water Management	-	529,508	529,508	-	-	-	-	529,508	529,508
0601 Water Supply	-	529,508	529,508			-	-	529,508	529,508
1000 Governance	-	2,973,052	2,973,052	-	-	-	-	2,973,052	2,973,052
1001 General Public Services	-	2,973,052	2,973,052			-	-	2,973,052	2,973,052
1300 Research and Development	-	4,620	4,620	-	-	-	-	4,620	4,620
1306 Information and Communication Technology	-	4,620	4,620			-	-	4,620	4,620
THE JUDICIARY	-	1,917,221	1,917,221	-	-	-	-	1,917,221	1,917,221
Supreme Court of the Philippines and the Lower Courts	-	1,842,303	1,842,303	-	-	-	-	1,842,303	1,842,303
0100 Buildings and Structures	-	322,728	322,728	-	-	-	-	322,728	322,728
0105 Government Buildings	-	322,728	322,728			-	-	322,728	322,728
1300 Research and Development	-	1,519,575	1,519,575	-	-	-	-	1,519,575	1,519,575
1306 Information and Communication Technology	-	1,519,575	1,519,575			-	-	1,519,575	1,519,575
Sandiganbayan	-	74,918	74,918	-	-	-	-	74,918	74,918
0100 Buildings and Structures	-	72,000	72,000	-	-	-	-	72,000	72,000
0105 Government Buildings	-	72,000	72,000			-	-	72,000	72,000

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
1300 Research and Development	-	2,918	2,918	-	-	-	-	2,918	2,918
1306 Information and Communication Technology	-	2,918	2,918			-	-	2,918	2,918
CIVIL SERVICE COMMISSION	-	130,105	130,105	-	-	-	-	130,105	130,105
Civil Service Commission - Proper	-	130,105	130,105	-	-	-	-	130,105	130,105
0100 Buildings and Structures	-	130,105	130,105	-	-	-	-	130,105	130,105
0105 Government Buildings	-	130,105	130,105			-	-	130,105	130,105
OFFICE OF THE OMBUDSMAN	-	5,280	5,280	-	-	-	-	5,280	5,280
Office of the Ombudsman - Proper	-	5,280	5,280	-	-	-	-	5,280	5,280
1300 Research and Development	-	5,280	5,280	-	-	-	-	5,280	5,280
1306 Information and Communication Technology	-	5,280	5,280			-	-	5,280	5,280
COMMISSION ON HUMAN RIGHTS	-	10,000	10,000	-	-	-	-	10,000	10,000
Commission on Human Rights - Proper	-	10,000	10,000	-	-	-	-	10,000	10,000
0100 Buildings and Structures	-	10,000	10,000	-	-	-	-	10,000	10,000
0105 Government Buildings	-	10,000	10,000			-	-	10,000	10,000
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	3,757,074	64,941,133	68,698,207	-	-	-	3,757,074	64,941,133	68,698,207
National Irrigation Administration	3,757,074	19,831,557	23,588,631	-	-	-	3,757,074	19,831,557	23,588,631
0600 Water Management	3,757,074	19,831,557	23,588,631	-	-	-	3,757,074	19,831,557	23,588,631
0604 Irrigation System	3,757,074	19,831,557	23,588,631			-	3,757,074	19,831,557	23,588,631
National Tobacco Administration	-	381,500	381,500	-	-	-	-	381,500	381,500
0600 Water Management	-	381,500	381,500	-	-	-	-	381,500	381,500
0604 Irrigation System	-	381,500	381,500			-	-	381,500	381,500
Philippine Fisheries Development Authority	-	288,627	288,627	-	-	-	-	288,627	288,627
0300 Non-Road Transport Infrastructure	-	288,627	288,627	-	-	-	-	288,627	288,627
0303 Ports, Lighthouses and Harbors	-	288,627	288,627			-	-	288,627	288,627
Sugar Regulatory Authority	-	914,400	914,400	-	-	-	-	914,400	914,400
0500 Roads and Bridges	-	914,400	914,400	-	-	-	-	914,400	914,400
0506 Farm-to-Market Roads	-	914,400	914,400			-	-	914,400	914,400

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
National Electrification Administration	-	3,494,600	3,494,600	-	-	-	-	3,494,600	3,494,600
0400 Power and Communication Infrastructure	-	3,494,600	3,494,600	-	-	-	-	3,494,600	3,494,600
0401 Electrification	-	3,494,600	3,494,600			-	-	3,494,600	3,494,600
National Power Corporation	-	2,063,341	2,063,341	-	-	-	-	2,063,341	2,063,341
0400 Power and Communication Infrastructure	-	2,063,341	2,063,341	-	-	-	-	2,063,341	2,063,341
0403 Energy Efficiency and Conservation	-	2,063,341	2,063,341			-	-	2,063,341	2,063,341
Philippine Children's Medical Center	-	-	-	-	-	-	-	-	-
0100 Buildings and Structures	-	-	-	-	-	-	-	-	-
0102 Health Facilties	-	-	-			-	-	-	-
Local Water Utilities Adminstration	-	1,394,547	1,394,547	-	-	-	-	1,394,547	1,394,547
0600 Water Management	-	1,394,547	1,394,547	-	-	-	-	1,394,547	1,394,547
0601 Water Supply	-	1,394,547	1,394,547			-	-	1,394,547	1,394,547
Philippine National Railways	-	1,320,122	1,320,122	-	-	-	-	1,320,122	1,320,122
0300 Non-Road Transport Infrastructure	-	1,320,122	1,320,122	-	-	-	-	1,320,122	1,320,122
0302 Railways	-	1,320,122	1,320,122			-	-	1,320,122	1,320,122
Light Rail Transit Authority	-	1,422,764	1,422,764	-	-	-	-	1,422,764	1,422,764
0300 Non-Road Transport Infrastructure	-	1,422,764	1,422,764	-	-	-	-	1,422,764	1,422,764
0302 Railways	-	1,422,764	1,422,764			-	-	1,422,764	1,422,764
People's Television Network Inc.	-	708,939	708,939	-	-	-	-	708,939	708,939
0400 Power and Communication Infrastructure	-	708,939	708,939	-	-	-	-	708,939	708,939
0405 Communication	-	708,939	708,939			-	-	708,939	708,939
National Kidney and Transplant Institute	-	-	-	-	-	-	-	-	-
0100 Buildings and Structures	-	-	-	-	-	-	-	-	-
0102 Health Facilties	-	-	-			-	-	-	-
Philippine Heart Center	-	120,000	120,000	-	-	-	-	120,000	120,000
0100 Buildings and Structures	-	120,000	120,000	-	-	-	-	120,000	120,000
0102 Health Facilties	-	120,000	120,000			-	-	120,000	120,000
National Home Mortgage Finance Corporation	-	1,000,000	1,000,000	-	-	-	-	1,000,000	1,000,000
0100 Buildings and Structures	-	1,000,000	1,000,000	-	-	-	-	1,000,000	1,000,000
0106 Housing	-	1,000,000	1,000,000			-	-	1,000,000	1,000,000

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
National Housing Authority	-	30,478,220	30,478,220	-	-	-	-	30,478,220	30,478,220
0100 Buildings and Structures	-	30,478,220	30,478,220	-	-	-	-	30,478,220	30,478,220
0106 Housing	-	30,478,220	30,478,220			-	-	30,478,220	30,478,220
Social Housing Finance Corporation	-	908,516	908,516	-	-	-	-	908,516	908,516
0100 Buildings and Structures	-	908,516	908,516	-	-	-	-	908,516	908,516
0106 Housing	-	908,516	908,516			-	-	908,516	908,516
Authority of the Freeport Area of Bataan	-	150,000	150,000	-	-	-	-	150,000	150,000
0100 Buildings and Structures	-	150,000	150,000	-	-	-	-	150,000	150,000
0105 Government Buildings	-	150,000	150,000			-	-	150,000	150,000
Philippine Center for Economic Development	-	15,000	15,000	-	-	-	-	15,000	15,000
0100 Buildings and Structures	-	15,000	15,000	-	-	-	-	15,000	15,000
0105 Government Buildings	-	15,000	15,000			-	-	15,000	15,000
Zamboanga City Special Economic Zone Authority	-	146,000	146,000	-	-	-	-	146,000	146,000
0400 Power and Communication Infrastructure	-	46,000	46,000	-	-	-	-	46,000	46,000
0401 Electrification	-	46,000	46,000			-	-	46,000	46,000
0500 Roads and Bridges	-	50,000	50,000	-	-	-	-	50,000	50,000
0503 Local Roads	-	50,000	50,000			-	-	50,000	50,000
0600 Water Management	-	50,000	50,000	-	-	-	-	50,000	50,000
0601 Water Supply	-	50,000	50,000			-	-	50,000	50,000
Cultural Center of the Philippines	-	303,000	303,000	-	-	-	-	303,000	303,000
0100 Buildings and Structures	-	303,000	303,000	-	-	-	-	303,000	303,000
0105 Government Buildings	-	303,000	303,000			-	-	303,000	303,000
ALLOCATION TO LOCAL GOVERNMENT UNITS	-	578,017	578,017	-	-	-	-	578,017	578,017
Metropolitan Manila Development Authority	-	578,017	578,017	-	-	-	-	578,017	578,017
0200 Flood Control and Drainage	-	221,427	221,427	-	-	-	-	221,427	221,427
0201 Flood Control Structures/Facilities	-	221,427	221,427			-	-	221,427	221,427
0500 Roads and Bridges	-	344,000	344,000	-	-	-	-	344,000	344,000
0505 Traffic Decongestion	-	344,000	344,000			-	-	344,000	344,000

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
1300 Research and Development	-	12,590	12,590	-	-	-	-	12,590	12,590
1306 Information and Communication Technology	-	12,590	12,590			-	-	12,590	12,590
SPECIAL PURPOSE FUND	-	16,468,659	16,468,659	-	-	-	-	16,468,659	16,468,659
National Disaster Risk Reduction and Management Fund	-	16,468,659	16,468,659	-	-	-	-	16,468,659	16,468,659
LOCAL GOVERNMENT UNITS	-	17,456,297	17,456,297	-	85,723,904	85,723,904	-	103,180,201	103,180,201
INTERNAL REVENUE ALLOTMENT	-	-	-	-	85,723,904	85,723,904	-	85,723,904	85,723,904
LOCAL GOVT. SUPPORT FUND - BOTTOM-UP BUDGETING	-	10,956,297	10,956,297	-	-	-	-	10,956,297	10,956,297
LOCAL GOVT. SUPPORT FUND - KALSADA	-	6,500,000	6,500,000	-	-	-	-	6,500,000	6,500,000
GRAND TOTAL	**36,802,751**	**633,476,412**	**670,279,163**	**-**	**96,265,356**	**96,265,356**	**36,802,751**	**729,741,768**	**766,544,519**

Table B 8
EXPENDITURE PROGRAM BY SECTOR, FYs 2014-2016
(In Million Pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	FY 2014	FY 2015	FY 2016 Proposed	FY 2014	FY 2015	FY 2016 Proposed
ECONOMIC SERVICES	**492,502**	**706,991**	**829,596**	**24.39**	**27.13**	**27.64**
Agriculture and Agrarian Reform	86,807	114,460	121,403	4.30	4.39	4.04
Natural Resources and Environment	21,282	23,797	25,190	1.05	0.91	0.84
Trade and Industry	5,741	5,971	8,519	0.28	0.23	0.28
Tourism	3,656	4,631	6,160	0.18	0.18	0.21
Power and Energy	18,394	9,476	8,127	0.91	0.36	0.27
Water Resources Development and Flood Control	25,556	39,756	52,614	1.27	1.53	1.75
Communications, Roads and Other Transport	202,164	340,157	416,222	10.01	13.05	13.87
Other Economic Services	9,361	32,291	41,343	0.46	1.24	1.38
Subsidy to Local Government Units	119,541	136,451	150,017	5.92	5.24	5.00
SOCIAL SERVICES	**764,589**	**952,740**	**1,105,897**	**37.87**	**36.56**	**36.84**
Education, Culture and Manpower Development	325,801	453,013	547,337	16.14	17.38	18.23
Health	84,986	96,258	132,712	4.21	3.69	4.42
Social Security, Welfare and Employment	199,073	246,738	231,563	9.86	9.47	7.71
Housing and Community Development	26,691	10,349	33,481	1.32	0.40	1.12
Land Distribution	-	100	100	0.00	0.00	0.00
Other Social Services	1,667	2,035	2,115	0.08	0.08	0.07
Subsidy to Local Government Units	126,372	144,248	158,589	6.26	5.54	5.28
DEFENSE	**87,195**	**115,785**	**129,074**	**4.32**	**4.44**	**4.30**
Domestic Security	87,195	115,785	129,074	4.32	4.44	4.30
GENERAL PUBLIC SERVICES	**340,195**	**431,120**	**517,936**	**16.85**	**16.54**	**17.25**
General Administration	119,164	153,402	195,723	5.90	5.89	6.52
Public Order and Safety	121,968	143,035	172,195	6.04	5.49	5.74
Other General Public Services	3,430	25,522	30,004	0.17	0.98	1.00
Subsidy to Local Government Units	95,633	109,161	120,013	4.74	4.19	4.00
NET LENDING	**13,395**	**26,500**	**26,500**	**0.66**	**1.02**	**0.88**
DEBT-SERVICE-INTEREST PAYMENTS	**321,185**	**372,863**	**392,797**	**15.91**	**14.31**	**13.09**
GRAND TOTAL	**2,019,062**	**2,606,000**	**3,001,800**	**100.00**	**100.00**	**100.00**

Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
ECONOMIC SERVICES	**492,502,220**	**706,991,061**	**829,595,741**
Agriculture and Agrarian Reform	**86,806,838**	**114,460,195**	**121,403,369**
Department/Agencies	**64,871,350**	**60,855,846**	**59,701,718**
Department of Agriculture	54,077,012	49,323,327	48,377,772
Office of the Secretary	47,221,984	39,383,642	40,195,232
Agricultural Credit Policy Council	56,021	2,037,843	45,222
Bureau of Fisheries and Aquatic Resources	5,230,096	6,352,522	6,638,945
Philippine Center for Postharvest Development and Mechanization	193,322	209,404	243,215
Cotton Development Administration	37,320	-	-
Fertilizer and Pesticide Authority	-	-	-
Fiber Industry Development Authority	195,098	-	-
Livestock Development Council	34,286	-	-
National Agricultural and Fishery Council	249,391	-	-
National Meat Inspection Service	371,105	428,634	392,673
Philippine Fiber Industry Development Authority	-	336,852	214,096
Philippine Council for Agriculture and Fisheries	-	169,636	171,206
Philippine Carabao Center	488,389	404,794	477,183
Department of Agrarian Reform	9,664,501	10,486,174	10,286,022
Other Executive Offices	57,811	60,857	79,391
Fertilizer and Pesticide Authority	57,811	60,857	79,391
Department of Science and Technology	1,072,026	985,488	958,533
Philippine Council for Aquatic, Agriculture and Natural Resources Research and Development	1,072,026	985,488	958,533
Budgetary Support to Government Corporations	**21,935,488**	**39,840,715**	**44,789,560**
National Agribusiness Corporation	-	-	-
National Dairy Authority	299,542	170,472	170,472
National Food Authority	15,247,122	4,250,000	4,250,000
National Irrigation Administration	1,065,683	28,750,441	32,743,184
National Tobacco Administration	656,700	190,000	636,500
Philippine Coconut Authority	2,884,190	4,085,772	1,287,887
Philippine Crop Insurance Corporation	1,183,771	1,300,000	1,600,000
Philippine Rice Research Institute	546,440	518,000	518,000
Southern Philippines Development Authority	52,040	42,030	42,030
Quedan and Rural Credit Guarantee Corporation	-	-	-
Bases Conversion and Development Authority	-	-	1,454,555
Philippine Fisheries Development Authority	-	534,000	288,627
Sugar Regulatory Administration	-	-	1,798,305
Other Special Purpose Funds	**-**	**13,763,634**	**16,912,091**
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,114,000	5,873,225
Miscellaneous Personnel Benefits Fund	-	2,582,384	2,122,616
Rehabilitation and Reconstruction Program	-	151,000	-
Priority Development Assistance Fund	-	-	-
Payapa at Masaganang Pamayanan Fund	-	-	-
Tax Expenditures Fund	-	8,916,250	8,916,250
Natural Resources and Environment	**21,282,237**	**23,796,781**	**25,190,219**
Department/Agencies	**21,282,237**	**21,683,922**	**23,453,533**
Department of Environment and Natural Resources	20,926,548	21,286,677	23,082,099

Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
Office of the Secretary	16,929,508	18,461,876	19,111,874
Environmental Management Bureau	1,332,678	849,848	1,467,810
Mines and Geo-Sciences Bureau	1,142,328	819,579	1,081,152
National Mapping and Resource Information Authority	1,522,034	1,155,374	1,421,263
Other Executive Offices	192,646	249,870	225,826
Pasig River Rehabilitation Commission	121,113	169,615	136,209
Climate Change Commission	71,533	80,255	89,617
Department of Science and Technology	163,043	147,375	145,608
Forest Products Research and Development Institute	163,043	147,375	145,608
Budgetary Support to Government Corporations	-	-	-
Laguna Lake Development Authority	-	-	-
Natural Resources Development Corporation	-	-	-
Other Special Purpose Funds	-	**2,112,859**	**1,736,686**
Miscellaneous Personnel Benefits Fund	-	2,112,859	1,736,686
Priority Development Assistance Fund	-	-	-
Trade and Industry	**5,741,020**	**5,971,325**	**8,519,144**
Department/Agencies	**5,194,263**	**5,092,739**	**5,523,886**
Department of Science and Technology	1,518,024	1,249,800	1,452,840
Industrial Technology Development Institute	268,824	256,554	266,137
Metals Industry Research and Development Center	553,141	190,550	308,872
Philippine Council for Industry, Energy and Emerging Technology Research and Development	543,134	619,677	690,086
Philippine Textile Research Institute	63,831	72,059	72,041
Technology Application and Promotion Institute	89,094	110,960	115,704
Department of Trade and Industry	3,676,239	3,842,939	4,071,046
Office of the Secretary	3,233,046	3,363,239	3,446,880
Board of Investments	253,115	265,875	406,387
Construction Industry Authority of the Philippines	59,739	87,978	92,881
Construction Manpower Development Foundation	18,197	-	-
Philippine Trade Training Center	40,708	48,801	44,954
Design Center of the Philippines	71,434	77,046	79,944
Budgetary Support to Government Corporations	**546,757**	**526,443**	**2,705,810**
Cagayan Economic Zone Authority	-	-	-
Center for International Trade Expositions and Missions	186,443	186,443	195,000
Food Terminal, Incorporated	-	-	-
Cottage Industry Technology Center	20,168	-	-
Aurora Pacific Economic Zone and Freeport Authority	48,500	40,000	58,851
Zamboanga City Special Economic Zone Authority	82,000	100,000	196,000
Philippine Economic Zone Authority	-	-	2,105,959
Small Business Corporation	109,646	100,000	-
Technology Resource Center	-	-	-
Authority of the Freeport Area of Bataan	100,000	100,000	150,000
National Development Company	-	-	-
Other Special Purpose Funds	-	**352,143**	**289,448**
Miscellaneous Personnel Benefits Fund	-	352,143	289,448
Priority Development Assistance Fund	-	-	-
Tourism	**3,656,366**	**4,631,499**	**6,160,199**
Department/Agencies	**2,008,002**	**2,505,916**	**3,613,141**
Department of Tourism	2,008,002	2,505,916	3,613,141

Table B.8.a
DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
Office of the Secretary	1,734,197	2,307,193	2,953,483
Intramuros Administration	36,174	41,062	446,071
National Parks Development Committee	237,631	157,661	213,587
Budgetary Support to Government Corporations	**1,648,364**	**2,008,202**	**2,450,575**
Cultural Center of the Philippines	260,864	217,000	542,000
Development Academy of the Philippines	137,500	160,650	268,023
Philippine Convention and Visitors Corporation	-	-	-
Tourism Infrastructure and Enterprise Zone Authority	-	-	-
Tourism Promotions Board	1,250,000	1,630,552	1,640,552
Other Special Purpose Funds	**-**	**117,381**	**96,483**
Miscellaneous Personnel Benefits Fund	-	117,381	96,483
Power and Energy	**18,394,459**	**9,475,919**	**8,126,684**
Department/Agencies	**1,367,409**	**5,358,538**	**2,472,260°**
Department of Energy	900,278	4,612,932	1,846,375
Department of Science and Technology	256,857	258,007	256,653
Philippine Nuclear Research Institute	256,857	258,007	256,653
Other Executive Offices	210,274	487,599	369,232
Energy Regulatory Commission	210,274	487,599	369,232
Budgetary Support to Government Corporations	**17,027,050**	**4,000,000**	**5,557,941**
National Transmission Corporation	-	-	-
National Power Corporation	2,000,000	2,000,000	2,063,341
National Electrification Administration	7,745,000	2,000,000	3,494,600
Power Sector Assets and Liabilities Management Corporation	7,282,050	-	-
Other Special Purpose Funds	**-**	**117,381**	**96,483**
Miscellaneous Personnel Benefits Fund	-	117,381	96,483
Water Resources Development and Flood Control	**25,555,819**	**39,756,400**	**52,613,682**
Department/Agencies	**24,990,819**	**39,501,650**	**50,964,385°**
Department of Public Works and Highways	24,920,894	39,411,327	50,851,675
Office of the Secretary	24,920,894	39,411,327	50,851,675
Department of Environment and Natural Resources	69,925	90,323	112,710
National Water Resources Board	69,925	90,323	112,710
Budgetary Support to Government Corporations	**565,000**	**-**	**1,394,547**
Local Water Utilities Administration	565,000	-	1,394,547
Metropolitan Waterworks and Sewerage System	-	-	-
Other Special Purpose Funds	**-**	**254,750**	**254,750**
Tax Expenditures Fund	-	254,750	254,750
Communications, Roads and Other Transport	**202,164,049**	**340,156,643**	**416,222,164**
Department/Agencies	**200,529,008**	**320,920,783**	**388,338,724**
Department of Public Works and Highways	166,203,195	262,843,233	339,141,558
Office of the Secretary	166,203,195	262,843,233	339,141,558
Department of Transportation and Communications	33,257,689	54,537,699	45,071,274
Office of the Secretary	27,188,174	46,927,396	36,869,381
Civil Aeronautics Board	59,391	71,088	80,258
Maritime Industry Authority	887,037	1,197,373	1,335,865
Office of Transportation Cooperatives	17,644	18,834	22,171
Office for Transportation Security	541,611	682,267	635,887
Philippine Coast Guard	4,539,300	5,613,080	6,101,922

Table B.8.a
DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
Toll Regulatory Board	24,532	27,661	25,790
Department of Science and Technology	786,468	3,208,279	3,709,582
Information and Communications Technology Office	786,468	3,208,279	3,709,582
Other Executive Offices	281,656	331,572	416,310
National Telecommunications Commission	281,656	331,572	416,310
Budgetary Support to Government Corporations	**1,635,041**	**3,667,857**	**3,243,886**
Philippine National Railways	344,000	546,860	1,320,122
North Luzon Railways Corporation	-	-	-
Philippine Postal Corporation	1,291,041	301,000	501,000
Light Rail Transit Authority	-	2,819,997	1,422,764
Civil Aviation Authority of the Philippines	-	-	-
Other Special Purpose Funds	**-**	**15,568,003**	**24,639,555**
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	5,572,000	15,480,421
Rehabilitation and Reconstruction Program	-	398,000	-
Miscellaneous Personnel Benefits Fund	-	2,465,003	2,026,133
Priority Development Assistance Fund	-	-	-
Tax Expenditures Fund	-	7,133,000	7,133,000
Other Economic Services	**9,360,777**	**32,291,148**	**41,343,450**
Department/Agencies	**3,708,301**	**3,983,108**	**5,003,222**
Department of Science and Technology	3,631,569	3,917,115	4,927,655
Office of the Secretary	3,437,525	3,059,507	3,927,177
Advanced Science and Technology Institute	77,153	744,957	872,899
National Academy of Science and Technology	62,158	61,812	67,644
Science and Technology Information Institute	54,733	50,839	59,935
Department of Environment and Natural Resources	76,732	65,993	75,567
Palawan Council for Sustainable Development Staff	76,732	65,993	75,567
Budgetary Support to Government Corporations	**92,961**	**86,606**	**125,775**
Budgetary Support to Government Corporations - Others	-	28,606	28,606
Budgetary Support to Government Corporations	92,961	58,000	97,169
Credit Information Corporation	71,961	45,000	69,000*
Philippine Center for Economic Development	21,000	13,000	28,169
Other Special Purpose Funds	**5,559,515**	**28,221,434**	**36,214,453**
Allocations to Local Government Units	5,559,515	27,904,053	35,917,970
Special Shares of Local Government Units in the Proceeds of National Taxes	5,559,515	27,904,053	35,917,970
Special Shares of Local Government Units in the Proceeds of Fire Code Fees	-	200,000	200,000
Miscellaneous Personnel Benefits Fund	-	117,381	96,483
Subsidy to Local Government Units	**119,540,654**	**136,451,150**	**150,016,831**
SOCIAL SERVICES	**764,589,486**	**952,740,426**	**1,105,897,412**
Education, Culture and Manpower Development	**325,801,091**	**453,012,711**	**547,337,181**
Department/Agencies	**325,801,091**	**402,553,132**	**504,639,388**
Department of Education	271,623,772	341,451,180	432,917,692*
Office of the Secretary	270,468,389	338,980,104	430,728,916
Philippine High School for the Arts	63,718	140,722	77,391
National Council for Children's Television	11,556	13,335	14,008
National Museum	673,531	1,659,884	1,265,086

Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
National Book Development Board	23,097	24,120	24,873
State Universities and Colleges	37,774,839	44,397,334	46,013,772
Early Childhood Care and Development Council	383,481	633,015	807,418
Department of the Interior and Local Government	1,409,555	1,758,016	1,879,918
Local Government Academy	154,601	213,548	259,992
Philippine Public Safety College	1,254,954	1,544,468	1,619,926
Department of Labor and Employment	5,348,740	5,513,103	6,626,637
National Maritime Polytechnic	68,786	71,034	110,641
Technical Education and Skills Development Authority	5,279,954	5,442,069	6,515,996
Department of National Defense	58,713	151,918	65,884
National Defense College of the Philippines	58,713	151,918	65,884
Department of Science and Technology	2,650,824	3,347,958	4,182,535
Philippine Science High School	903,510	1,109,431	1,935,857
Science Education Institute	1,747,314	2,238,527	2,246,678
Other Executive Offices	6,934,648	5,933,623	12,952,950
Commission on Higher Education	5,544,108	3,402,006	10,533,409
Commission on the Filipino Language	47,663	43,335	50,648
National Commission for Culture and the Arts	986,372	2,140,498	2,023,432
National Commission for Culture and the Arts (Proper)	363,712	483,679	708,906
National Historical Commission of the Philippines (National Historical Institute)	338,235	792,709	914,145
National Library of the Philippines	190,633	275,093	272,035
National Archives of the Philippines (formerly Records Management and Archives Office)	93,792	589,017	128,346
Philippine Sports Commission	210,682	220,304	223,177
Film Development Council of the Philippines	145,823	127,480	122,284
Other Special Purpose Funds	**-**	**50,459,579**	**42,697,793**
Allocation for Capital Outlays of State Universities and Colleges	-	-	-
Department of Education - School Building Program	-	-	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	644,000	1,789,194
Miscellaneous Personnel Benefits Fund	-	49,769,579	40,908,599
Rehabilitation and Reconstruction Program	-	46,000	-
Priority Development Assistance Fund	-	-	-
Health	**84,985,778**	**96,257,782**	**132,712,441**
Department/Agencies	**48,404,688**	**90,312,583**	**127,125,351**
Department of Health	46,497,384	88,408,310	125,058,665
Office of the Secretary	45,863,290	87,766,979	124,164,011
Commission on Population	301,476	316,009	360,826
National Nutrition Council	332,618	325,322	533,828
Other Executive Offices	184,801	199,859	195,918
Dangerous Drugs Board	184,801	199,859	195,918
Department of National Defense	1,017,272	915,840	1,110,161
Veterans Memorial Medical Center	1,017,272	915,840	1,110,161
Department of Science and Technology	705,231	788,574	760,607
Food and Nutrition Research Institute	258,216	303,346	265,354
Philippine Council for Health Research and Development	447,015	485,228	495,253
Budgetary Support to Government Corporations	**36,581,090**	**2,690,684**	**2,335,331**
Local Water Utilities Administration	-	-	-
Lung Center of the Philippines	203,400	191,270	192,144
National Kidney and Transplant Institute	229,000	459,779	552,071
Philippine Children's Medical Center	365,000	1,616,257	919,323

Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
Philippine Heart Center	402,000	373,378	616,147
Philippine Institute of Traditional and Alternative Health Care	49,800	50,000	55,646
Philippine Health Insurance Corporation	35,331,890	-	-
Other Special Purpose Funds	**-**	**3,254,515**	**3,251,759**
Miscellaneous Personnel Benefits Fund	-	2,699,765	2,219,099
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	280,000	777,911
Rehabilitation and Reconstruction Program	-	20,000	-
Tax Expenditures Fund	-	254,750	254,750
Priority Development Assistance Fund	-	-	-
Social Security, Welfare and Employment	**199,073,071**	**246,738,283**	**231,562,850**
Department/Agencies	**106,134,712**	**116,816,733**	**115,677,978**
Department of Justice	1,940,660	1,949,304	2,061,141
Public Attorney's Office	1,940,660	1,949,304	2,061,141
Department of Labor and Employment	6,639,275	5,891,641	8,482,691
Office of the Secretary	5,173,323	4,461,400	6,787,405
Institute for Labor Studies	26,119	25,725	30,613
National Conciliation and Mediation Board	184,480	163,438	184,935
National Labor Relations Commission	736,940	699,422	790,846
National Wages and Productivity Commission	168,765	175,064	186,259
Philippine Overseas Employment Administration	349,648	366,592	502,633
Department of National Defense	11,024,929	385,836	490,512
Philippine Veterans Affairs Office (Proper)	11,024,929	385,836	490,512
Department of Social Welfare and Development	86,095,286	108,166,531	104,105,616
Office of the Secretary	85,893,597	107,937,839	103,759,987
Council for the Welfare of Children	37,288	39,351	49,509
Inter-Country Adoption Board	38,056	43,158	45,892
National Youth Commission	86,744	83,184	91,109
National Council on Disability Affairs	39,095	42,327	46,401
Juvenile Justice and Welfare Council	506	20,672	112,718
Other Executive Offices	434,562	423,421	538,018
Commission on Filipinos Overseas	83,616	85,312	88,750
Philippine Commission on Women (National Commission on the Role of Filipino Women)	54,592	59,509	116,814
National Anti-Poverty Commission	185,067	155,916	198,113
Presidential Commission for the Urban Poor	111,287	122,684	134,341
Other Special Purpose Funds	**92,938,359**	**129,921,550**	**115,884,872**
Miscellaneous Personnel Benefits Fund	-	939,049	771,860
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,016,000	5,600,956
Rehabilitation and Reconstruction Program	-	144,000	-
Pension and Gratuity Fund	92,938,359	126,668,501	109,204,055
Contingent Fund	-	154,000	308,000
Payapa at Masaganang Pamayanan Fund	-	-	-
Priority Development Assistance Fund	-	-	-
Housing and Community Development	**26,691,366**	**10,348,734**	**33,480,879**
Department/Agencies	**442,636**	**438,488**	**997,660**
Other Executive Offices	442,636	438,488	997,660
Housing and Land Use Regulatory Board	322,846	315,625	871,609
Housing and Urban Development Coordinating Council	119,790	122,863	126,051
Budgetary Support to Government Corporations	**26,248,730**	**9,792,865**	**32,386,736**

Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
Home Guaranty Corporation	500,000	-	-
National Home Mortgage Finance Corporation	1,000,000	1,000,000	1,000,000
National Housing Authority	21,313,992	5,050,000	30,478,220
National Livelihood Development Corporation	-	-	-
Social Housing Finance Corporation	3,434,738	3,742,865	908,516
Other Special Purpose Funds	**-**	**117,381**	**96,483**
Miscellaneous Personnel Benefits Fund	-	117,381	96,483
Land Distribution	**-**	**100,000**	**100,000°**
Other Special Purpose Funds	**-**	**100,000**	**100,000**
Agrarian Reform Fund	-	100,000	100,000
Land Bank of the Philippines	-	100,000	100,000
Other Social Services	**1,666,631**	**2,034,557**	**2,114,840**
Department/Agencies	**1,666,631**	**1,682,414**	**1,825,392**
Other Executive Offices	1,309,207	1,306,964	1,396,866
National Commission on Indigenous Peoples	850,609	822,290	901,992
National Commission on Muslim Filipinos	458,598	484,674	494,874
Commission on Human Rights	357,424	375,450	428,526
Other Special Purpose Funds	**-**	**352,143**	**289,448**
Miscellaneous Personnel Benefits Fund	-	352,143	289,448
Priority Development Assistance Fund	-	-	-
Subsidy to Local Government Units	**126,371,549**	**144,248,359**	**158,589,222**
DEFENSE	**87,195,275**	**115,785,128**	**129,074,053**
Domestic Security	**87,195,275**	**115,785,128**	**129,074,053**
Department/Agencies	**87,195,275**	**97,617,609**	**113,353,231**
Department of National Defense	87,195,275	97,617,609	113,353,231
DND Proper (Office of the Secretary)	530,152	728,563	394,293
Armed Forces of the Philippines	85,785,550	95,931,290	111,869,339
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)	17,854,208	26,277,889	32,954,310
Philippine Air Force (Air Force)	12,815,710	14,710,323	15,374,336
Philippine Army (Land Forces)	41,584,092	41,480,483	47,297,062
Philippine Navy (Naval Forces)	13,531,540	13,462,595	16,243,631
Government Arsenal	879,573	957,756	1,089,599°
Budgetary Support to Government Corporations	**-**	**-**	**-**
AFP Commissary and Exchange Service	-	-	-
Other Special Purpose Funds	**-**	**18,167,519**	**15,720,822**
Miscellaneous Personnel Benefits Fund	-	17,255,019	14,182,934
Contingent Fund	-	28,000	56,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	350,000	972,388
Rehabilitation and Reconstruction Program	-	25,000	-
Tax Expenditures Fund	-	509,500	509,500
GENERAL PUBLIC SERVICES	**340,195,085**	**431,120,385**	**517,935,794**
General Administration	**119,164,309**	**153,402,052**	**195,723,035**

Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
Department/Agencies	**109,560,240**	**129,707,837**	**142,351,356**
Congress of the Philippines	10,808,831	12,983,202	12,530,818
Senate	3,224,539	3,612,230	3,652,839
Senate Electoral Tribunal	104,820	112,888	144,570
Commission on Appointments	484,820	558,502	587,045
House of Representatives	6,845,655	8,548,613	7,993,152
House of Representatives Electoral Tribunal	148,997	150,969	153,212
Office of the President	3,443,105	2,602,457	2,860,076
Office of the Vice-President	207,524	226,517	234,341
Department of Budget and Management	6,104,071	1,455,942	1,422,613*
Office of the Secretary	6,068,116	1,418,663	1,384,629
Government Procurement Policy Board - Technical Support Office	35,955	37,279	37,984
Department of Finance	16,320,362	15,330,907	20,344,366
Office of the Secretary	917,707	926,074	2,611,811
Bureau of Customs	2,028,141	3,490,541	3,211,468
Bureau of Internal Revenue	6,057,877	7,993,954	11,310,421
Bureau of Local Government Finance	196,494	212,752	225,172
Bureau of the Treasury	5,847,912	1,493,887	1,699,315
Central Board of Assessment Appeals	8,110	7,162	7,765
Insurance Commission	525,706	188,482	205,034
Privatization and Management Office	33,800	42,442	42,554
National Tax Research Center	47,663	46,648	49,783
Cooperative Development Authority	350,012	340,685	349,720
Securities and Exchange Commission	306,940	588,280	631,323
Department of Foreign Affairs	13,140,771	13,054,177	20,637,522*
Office of the Secretary	13,068,861	12,981,446	20,557,921
Foreign Service Institute	51,242	50,940	54,985
Technical Cooperation Council of the Philippines	1,813	4,437	4,299
UNESCO National Commission of the Philippines	18,855	17,354	20,317
Department of Justice	1,002,027	651,418	720,269
Office of the Government Corporate Counsel	95,950	90,177	98,710
Office of the Solicitor General	906,077	561,241	621,559
Department of the Interior and Local Government	11,694,084	16,003,601	13,585,612
Office of the Secretary	11,694,084	16,003,601	13,585,612
Department of Public Works and Highways	575,098	909,492	1,173,500
Office of the Secretary	575,098	909,492	1,173,500
Department of Science and Technology	1,734,758	3,854,320	1,743,088
National Research Council of the Philippines	74,395	49,478	47,056
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,380,359	3,464,214	1,237,222
Philippine Institute of Volcanology and Seismology	280,004	340,628	458,810*
National Economic and Development Authority	3,261,652	1,372,035	3,570,843
Office of the Director-General	1,192,567	1,175,698	1,332,870
National Statistical Coordination Board	103,209	-	-
National Statistics Office	1,620,436	-	-
Philippine National Volunteer Service Coordinating Agency	17,040	19,129	22,609
National Economic and Development Authority	-	5,037,528	3,415,939
Public-Private Partnership Center of the Philippines	249,441	91,536	2,125,829
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center	20,516	28,831	27,847

Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
Tariff Commission	58,443	56,841	61,688
Presidential Communications Operations Office	1,421,655	1,155,795	1,130,902
Presidential Communications Operations Office (Proper)	211,490	196,880	214,448
Bureau of Broadcast Services	284,718	284,883	286,152
Bureau of Communications Services	35,388	34,085	36,966
National Printing Office	91,453	133,829	19,069
News and Information Bureau	112,926	104,677	114,987
Philippine Information Agency	276,415	271,202	318,162
Presidential Broadcast Staff (RTVM)	409,265	130,239	141,118
Other Executive Offices	2,592,232	2,542,811	2,773,925
Games and Amusements Board	81,475	77,527	82,934
Movie and Television Review and Classification Board	93,088	88,004	82,503
Mindanao Development Authority	111,786	103,328	120,570
National Intelligence Coordinating Agency	642,465	562,368	606,996
National Security Council	93,663	95,389	143,656
Presidential Communications Development and Strategic Planning Office	57,875	72,232	73,138
Philippine Racing Commission	116,428	116,804	123,519
Presidential Legislative Liaison Office	38,630	38,487	44,708
Presidential Management Staff	318,914	330,900	376,088
Philippine Drug Enforcement Agency	972,256	969,662	1,004,236
Optical Media Board	42,297	48,110	46,344
Anti-Money Laundering Council	23,355	40,000	69,233
Department of Labor and Employment	562,065	643,491	687,096
Professional Regulation Commission	562,065	643,491	687,096
Joint Legislative-Executive Councils	3,577	2,897	2,883
Civil Service Commission	1,283,708	1,175,924	1,317,005
Civil Service Commission	1,215,029	1,096,970	1,231,682
Career Executive Service Board	68,679	78,954	85,323
Commission on Audit	8,118,322	8,510,959	9,134,560
Commission on Elections	5,343,331	16,965,100	15,653,045
Autonomous Region in Muslim Mindanao	21,943,067	25,229,264	29,412,953
Autonomous Regional Government in Muslim Mindanao	21,943,067	25,229,264	29,412,953
Budgetary Support to Government Corporations	**9,560,487**	**1,214,860**	**12,133,362**
Philippine Institute for Development Studies	346,806	33,000	73,672
People`s Television Network, Incorporated	939,854	992,014	808,939
Intercontinental Broadcasting Corporation	-	23,567	-
Development Bank of the Philippines	150,998	-	10,000,000
Bangko Sentral ng Pilipinas	-	-	-
People's Credit and Finance Corporation	1,563,572	-	-
Philippine Deposit Insurance Corporation	6,559,257	166,279	-
Subic Bay Metropolitan Authority	-	-	1,250,751
Department/Agencies	**43,582**	**-**	**20,000,000**
Budgetary Support to Government Corporations	43,582	-	20,000,000
Land Bank of the Philippines	43,582	-	20,000,000
Budgetary Support to Government Corporations	**-**	**-**	**-**
Government Service Insurance System	-	-	-
Social Security System	-	-	-
Trade and Investment Development Corporation	-	-	-
Other Special Purpose Funds	**-**	**22,479,354**	**21,238,317**
Rehabilitation and Reconstruction Program	-	61,000	-

Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	854,000	2,372,627
Contingent Fund	-	1,666,000	3,332,000
Miscellaneous Personnel Benefits Fund	-	18,898,354	15,533,690
Payapa at Masaganang Pamayanan Fund	-	-	-
Priority Development Assistance Fund	-	-	-
E-Government Fund	-	1,000,000	-
Feasibility Studies Fund	-	-	-
Public Order and Safety	**121,968,499**	**143,035,438**	**172,195,330**
Department/Agencies	**121,968,499**	**121,307,940**	**150,039,385**
Department of Justice	9,021,673	9,387,046	10,696,100
Office of the Secretary	3,581,126	3,747,024	4,680,383
Bureau of Immigration	676,630	745,832	778,316
Bureau of Corrections	2,020,949	1,920,956	2,013,015
Land Registration Authority	1,135,714	1,257,872	1,334,707
National Bureau of Investigation	1,038,317	1,162,781	1,219,797
Parole and Probation Administration	568,937	552,581	669,882
Department of the Interior and Local Government	91,926,281	87,969,016	109,857,049
Bureau of Fire Protection	8,063,630	8,894,837	12,000,420
Bureau of Jail Management and Penology	6,571,111	6,725,145	8,062,429
Philippine National Police	76,139,328	70,882,111	88,286,699
National Police Commission	1,152,212	1,466,923	1,507,501
Department of National Defense	585,340	1,023,605	1,035,559
Office of Civil Defense	585,340	1,023,605	1,035,559
The Judiciary	18,661,628	21,046,269	26,675,171
Supreme Court of the Philippines and the Lower Courts	16,480,354	18,790,781	24,261,846
Presidential Electoral Tribunal	66,312	91,209	90,864
Sandiganbayan	339,146	412,205	505,904
Court of Appeals	1,522,964	1,496,274	1,534,949
Court of Tax Appeals	252,852	255,800	281,608
Office of the Ombudsman	1,773,577	1,882,004	1,775,506
Other Special Purpose Funds	**-**	**21,727,498**	**22,155,945**
Rehabilitation and Reconstruction Program	-	155,000	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,170,000	6,028,807
Contingent Fund	-	152,000	304,000
Miscellaneous Personnel Benefits Fund	-	19,250,498	15,823,137
Priority Development Assistance Fund	-	-	-
Other General Public Services	**3,429,754**	**25,521,976**	**30,003,964**
Department/Agencies	**2,937,737**	**2,976,861**	**2,953,861**
Other Executive Offices	559,114	684,573	887,662
Office of the Presidential Adviser on the Peace Process	469,967	582,280	767,913
Governance Commission for Government-Owned and Controlled Corporations	89,147	102,293	119,749
Department of Justice	125,162	101,926	104,882
Presidential Commission on Good Government	125,162	101,926	104,882
Allocations to Local Government Units	2,253,461	2,190,362	1,961,317
Metropolitan Manila Development Authority	2,253,461	2,190,362	1,961,317
Other Special Purpose Funds	**492,017**	**22,545,115**	**27,050,103**
Allocations to Local Government Units	492,017	3,178,955	18,450,388
Barangay Officials Death Benefits Fund	-	50,000	50,000

Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
Local Government Support Fund (Formerly Financial Subsidy to Local Government Units)	492,017	3,128,955	18,400,388
Special Financial Assistance to Local Government Units	-	-	-
International Commitments Fund	-	10,724,648	-
Miscellaneous Personnel Benefits Fund	-	234,762	192,965
Tax Expenditures Fund	-	8,406,750	8,406,750
Subsidy to Local Government Units	**95,632,523**	**109,160,920**	**120,013,465**
NET LENDING	**13,395,000**	**26,500,000**	**26,500,000**
DEBT-SERVICE-INTEREST PAYMENTS	**321,185,000**	**372,863,000**	**392,797,000**
GRAND TOTAL	**2,019,062,065**	**2,606,000,000**	**3,001,800,000**

Table B.8.b
EXPENDITURE PROGRAM BY SECTOR (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	**934,096,034**	**1,146,441,763**	**1,242,996,081**
Executive and legislative organs, financial and fiscal affairs, external affairs	35,111,701	71,794,532	68,241,443
Foreign economic aid	731	2,815,142	223,037
General services	212,055,939	234,275,540	253,185,422
Basic research	19,271	30,000	300,000
R&D General public services	53,065	53,513	67,180
General public services n.e.c.	4,615,197	15,946,259	17,472,252
Public debt transactions	334,580,000	399,363,000	419,297,000
Transfers of a general character between different levels of government	347,596,258	421,122,043	483,166,482
Governance / Government Institutions and Regulatory Regime	63,872	1,041,734	1,043,265
DEFENSE	**74,773,651**	**87,751,991**	**99,070,945**
Military Defense	73,429,609	86,013,864	97,327,685
Civil Defense	181,333	418,751	426,582
Foreign military aid	7,712	8,259	8,607
R&D Defense	22,800	21,750	19,668
Defense against cybercrimes	29,687	27,437	17,813
Defense n.e.c.	1,102,510	1,261,930	1,270,590
PUBLIC ORDER AND SAFETY	**150,417,689**	**118,814,022**	**136,834,952**
Police services	111,370,283	77,626,140	92,219,303
Fire-protection services	8,166,745	10,353,896	10,701,742
Law courts	17,308,367	16,875,659	18,871,462
Prisons	8,538,935	8,456,315	9,519,176
R&D Public order and safety	60,682	67,819	69,314
Public order and safety n.e.c.	4,972,677	5,434,193	5,453,955
ECONOMIC AFFAIRS	**346,002,799**	**452,293,733**	**527,132,573**
General economic, commercial and labor affairs	13,607,209	8,896,435	34,848,610
Agriculture, forestry, fishing and hunting	89,923,773	130,616,724	107,965,171
Fuel and energy	17,590,176	8,409,314	4,411,855
Mining, manufacturing and construction	919,494	610,543	872,779
Transport	211,482,849	289,849,514	352,752,284
Communication	1,856,887	3,048,941	4,121,476
Other industries	2,744,176	3,963,699	4,735,720
R&D Economic affairs	7,688,810	6,864,288	7,386,114
Economic affairs n.e.c.	189,425	34,275	10,038,564
ENVIRONMENTAL PROTECTION	**5,027,896**	**5,140,227**	**5,499,518**
Waste management	1,128,097	1,301,298	1,223,677
Waste water management	400,630	619,935	525,884
Pollution abatement	1,689,308	1,069,452	1,545,935
Protection of biodiversity and landscape	1,092,842	1,379,981	1,173,198
R&D Environmental protection	134,107	94,280	123,319
Environmental protection n.e.c.	582,912	675,281	907,505
HOUSING AND COMMUNITY AMENITIES	**4,718,284**	**10,964,345**	**15,051,431**
Housing development	327,685	117,765	118,702
Community development	1,232,878	1,389,150	1,397,596
Water supply	3,102,222	9,400,108	12,801,025
Street lighting	0	0	659,600
R&D Housing and community amenities	0	0	5,000
Housing and community amenities n.e.c.	55,499	57,322	69,508

Table B.8.b
EXPENDITURE PROGRAM BY SECTOR (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
HEALTH	**89,019,768**	**96,552,825**	**125,419,137**
Medical products, appliances and equipment	852,108	997,054	1,059,799
Outpatient services	102,630	39,736	63,991
Hospital services	26,318,077	30,440,424	31,950,668
Public health services	24,073,457	26,033,735	46,144,143
R&D Health	461,247	716,627	705,097
Health insurance	35,331,890	37,060,440	43,835,766
Health n.e.c.	1,880,359	1,264,809	1,659,673
RECREATION, CULTURE AND RELIGION	**4,236,485**	**7,852,396**	**6,091,492**
Recreational and sporting services	607,286	2,208,649	655,265
Cultural services	1,801,434	3,856,737	3,832,841
Broadcasting and publishing services	1,509,795	1,372,064	1,184,795
Religious and other community services	298,297	390,832	380,160
R&D Recreation, culture and religion	8,011	8,359	20,095
Recreation, culture and religion n.e.c.	11,662	15,755	18,336
EDUCATION	**284,309,447**	**392,387,531**	**487,488,294**
Pre-primary and primary education	151,504,915	162,448,459	169,914,736
Secondary education	74,382,431	88,146,533	144,779,548
Post-secondary non-tertiary education	58,957	58,480	62,373
Tertiary education	29,696,759	29,128,847	36,732,495
Education not definable by level	9,143,753	9,490,935	10,918,824
Subsidiary services to education	216,302	2,716,467	5,065,561
R&D Education	2,564,511	1,614,385	3,445,043
School Buildings	6,328,305	67,142,223	88,921,023
Education n.e.c.	5,340,518	8,457,482	9,781,651
Pre-primary, Primary and Secondary	5,072,996	23,183,720	17,867,040
SOCIAL PROTECTION	**126,460,012**	**287,801,167**	**356,215,577**
Sickness and disability (Persons with Disabilities)	20,257	40,510	44,994
Old age (Senior Citizens)	6,215,659	129,093,242	115,197,581
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	316,067	402,500	50,000
Family and children (Street Families)	8,178,106	8,869,742	5,640,097
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	3,515,349	2,904,379	4,253,269
Housing	25,548,730	9,792,865	32,522,736
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	54,120,191	62,322,890	62,665,628
Social exclusion n.e.c	1,115,796	1,394,994	821,144
Conflict-affected areas	7,209,005	10,955,047	7,938,824
Social protection n.e.c.	20,220,852	62,024,998	127,081,304
GRAND TOTAL	**2,019,062,065**	**2,606,000,000**	**3,001,800,000**

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	**934,096,034**	**1,146,441,763**	**1,242,996,081**
Executive and legislative organs, financial and fiscal affairs, external affairs	**35,111,701**	**71,794,532**	**68,241,443**
Congress of the Philippines	6,186,011	6,994,762	7,024,932
Senate	1,670,297	1,959,459	2,039,014
Senate Electoral Tribunal	65,829	62,700	62,697
Commission on Appointments	206,772	226,073	223,712
House of Representatives	4,131,375	4,659,486	4,612,266
House of Representatives Electoral Tribunal	111,738	87,044	87,243
Office of the President (OP)	2,775,058	2,020,685	2,019,400
The President's Offices	2,775,058	2,020,685	2,019,400
Office of the Vice-President (OVP)	166,976	180,420	185,936
Office of the Vice-President (OVP)	166,976	180,420	185,936
Department of Budget and Management (DBM)	508,044	890,702	427,802
Office of the Secretary	504,250	890,702	427,802
Government Procurement Policy Board-Technical Support Office	3,794	0	0
Department of Finance (DOF)	8,309,338	11,127,823	10,749,201
Office of the Secretary	350,782	304,431	386,689
Bureau of Customs	1,663,701	2,736,462	2,479,558
Bureau of Internal Revenue	4,700,818	6,154,986	5,777,332
Bureau of Local Government Finance	198,431	174,515	155,948
Bureau of the Treasury	883,011	1,196,293	1,395,620
Central Board of Assessment Appeals	8,998	7,162	7,765
Cooperative Development Authority	210,732	199,572	182,923
Insurance Commission	121,734	148,752	159,353
Privatization and Management Office	16,227	20,376	20,376
Securities and Exchange Commission	154,904	185,274	183,637
Department of Foreign Affairs (DFA)	9,722,805	10,866,912	16,105,709
Office of the Secretary	9,686,137	10,825,910	16,065,329
Foreign Service Institute	29,258	32,179	32,486
UNESCO National Commission of the Philippines	7,410	8,823	7,894
National Economic and Development Authority (NEDA)	17,440	33,152	24,431
Office of the Director-General	17,440	33,152	24,431
Other Executive Offices	274,299	345,815	370,528
Anti-Money Laundering Council	23,355	40,000	69,233
Commission on Filipinos Overseas	67,321	54,999	52,895
Governance Commission for Government-Owned or Controlled Corporations	37,121	49,530	50,414
Presidential Communications Development and Strategic Planning Office	21,938	28,096	19,460
Presidential Legislative Liaison Office	29,142	29,358	31,034
Presidential Management Staff	95,422	143,832	147,492
Autonomous Region in Muslim Mindanao (ARMM)	1,434,905	844,517	1,043,945
Autonomous Regional Government in Muslim Mindanao	1,434,905	844,517	1,043,945
Joint Legislative-Executive Councils	3,577	2,897	2,883
Legislative-Executive Development Advisory Council	3,577	2,897	2,883
The Judiciary	39,784	34,879	28,421
Presidential Electoral Tribunal	39,784	34,879	28,421
Commission on Audit (COA)	5,039,348	4,352,999	4,181,730
Commission on Audit (COA)	5,039,348	4,352,999	4,181,730
Office of the Ombudsman	634,116	711,188	601,525
Office of the Ombudsman	634,116	711,188	601,525
International Commitments Fund	0	7,912,781	0
Customs duties and taxes, including tax expenditures	0	25,475,000	25,475,000
Foreign economic aid	**731**	**2,815,142**	**223,037**
Department of Finance (DOF)	0	0	220,000
Office of the Secretary	0	0	220,000

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	**934,096,034**	**1,146,441,763**	**1,242,996,081**
Foreign economic aid	**731**	**2,815,142**	**223,037**
Department of Foreign Affairs (DFA)	731	3,275	3,037
Technical Cooperation Council of the Philippines	731	3,275	3,037
International Commitments Fund	0	2,811,867	0
General services	**212,055,939**	**234,275,540**	**253,185,422**
Congress of the Philippines	4,622,820	5,988,440	5,505,886
Senate	1,554,242	1,652,771	1,613,825
Senate Electoral Tribunal	38,991	50,188	81,873
Commission on Appointments	278,048	332,429	363,333
House of Representatives	2,714,280	3,889,127	3,380,886
House of Representatives Electoral Tribunal	37,259	63,925	65,969
Office of the President (OP)	678,655	581,772	840,676
The President's Offices	678,655	581,772	840,676
Office of the Vice-President (OVP)	41,519	46,097	48,405
Office of the Vice-President (OVP)	41,519	46,097	48,405
Department of Agrarian Reform (DAR)	3,765,754	2,161,610	2,345,292
Office of the Secretary	3,765,754	2,161,610	2,345,292
Department of Agriculture (DA)	6,018,203	1,976,918	2,640,329
Office of the Secretary	5,196,823	1,071,444	1,454,492
Agricultural Credit Policy Council	9,866	8,197	10,508
Bureau of Fisheries and Aquatic Resources	400,321	673,090	929,731
Cotton Development Administration	56,040	0	0
Fiber Industry Development Authority	148,642	0	0
Livestock Development Council	11,831	0	0
National Agricultural and Fishery Council	44,667	0	0
National Meat Inspection Service	47,162	36,612	46,183
Philippine Carabao Center	54,628	27,325	34,399
Philippine Center for Post-Harvest Development and Mechanization	48,223	48,027	53,108
Philippine Fiber Industry Development Authority	0	80,894	77,247
Philippine Council for Agriculture and Fisheries	0	31,329	34,661
Department of Budget and Management (DBM)	5,595,183	565,240	994,811
Office of the Secretary	5,562,392	527,961	956,827
Government Procurement Policy Board-Technical Support Office	32,791	37,279	37,984
Department of Education (DepEd)	40,022,942	9,653,267	12,121,730
Office of the Secretary	39,885,059	9,498,185	11,965,446
National Book Development Board	15,936	16,026	16,539
National Council for Children's Television	5,117	5,966	5,885
National Museum	47,047	51,470	62,034
Philippine High School for the Arts	42,573	50,743	39,961
Early Childhood Care and Development Council	27,210	30,877	31,865
State Universities and Colleges (SUCs)	7,429,657	6,103,450	9,267,194
Region I - Ilocos	500,557	370,114	661,298
Don Mariano Marcos Memorial State University	121,705	95,328	248,594
Ilocos Sur Polytechnic State College	45,678	32,214	44,119
Mariano Marcos State University	103,762	75,932	162,949
North Luzon Philippines State College	34,949	23,696	9,917
Pangasinan State University	106,094	83,180	130,442
University of Northern Philippines	88,369	59,764	65,277
Region II - Cagayan Valley	387,126	288,122	406,625
Batanes State College	10,855	8,753	10,508
Cagayan State University	110,882	98,956	138,419
Isabela State University	154,010	95,333	147,064
Nueva Vizcaya State University	69,854	58,618	82,283

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	**934,096,034**	**1,146,441,763**	**1,242,996,081**
General services	**212,055,939**	**234,275,540**	**253,185,422**
Quirino State University	41,525	26,462	28,351
Region III - Central Luzon	817,772	655,753	877,495
Aurora State College of Technology	25,786	19,614	24,016
Bataan Peninsula State University	75,506	59,385	59,146
Bulacan Agricultural State College	20,457	28,360	18,697
Bulacan State University	90,530	80,045	103,289
Central Luzon State University	178,193	154,858	219,669
Don Honorio Ventura Technological State University	38,215	31,121	60,343
Nueva Ecija University of Science and Technology	66,143	54,147	121,732
Pampanga State Agricultural University	73,216	42,295	44,363
Philippine Merchant Marine Academy	55,445	51,737	64,294
Ramon Magsaysay Technological University	52,229	36,090	40,266
Tarlac College of Agriculture	60,334	38,378	61,908
Tarlac State University	81,718	59,723	59,772
Region IVA - CALABARZON	246,670	184,511	290,989
Batangas State University	38,229	44,971	64,131
Cavite State University	79,025	34,764	78,505
Laguna State Polytechnic University	18,076	19,533	31,605
Southern Luzon State University	41,763	28,312	39,316
University of Rizal System	69,577	56,931	77,432
Region V - Bicol	406,047	388,451	596,895
Bicol University	94,332	91,119	182,334
Bicol State College of Applied Sciences and Technology	21,472	22,058	28,973
Camarines Norte State College	36,799	40,255	60,474
Camarines Sur Polytechnic Colleges	25,596	23,970	25,970
Catanduanes State University	70,457	63,669	97,071
Central Bicol State University of Agriculture	37,817	31,638	52,248
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	24,021	21,068	24,989
Partido State University	55,012	48,194	63,506
Sorsogon State College	40,541	46,480	61,330
Region VI - Western Visayas	334,002	282,975	485,958
Aklan State University	26,640	26,708	47,186
Capiz State University	54,165	46,554	72,676
Carlos C. Hilado Memorial State College	34,507	32,691	37,982
Guimaras State College	11,078	10,961	12,215
Iloilo State College of Fisheries	20,624	20,504	44,283
Central Philippines State University	18,803	14,280	20,947
Northern Iloilo Polytechnic State College	29,133	21,503	44,116
Northern Negros State College of Science and Technology	13,470	13,820	15,759
University of Antique	17,503	19,105	29,534
Iloilo Science and Technology University	54,274	30,415	59,644
West Visayas State University	53,805	46,434	101,616
Region VII - Central Visayas	249,962	216,449	330,014
Bohol Island State University	51,923	50,244	61,778
Cebu Normal University	51,665	50,977	74,943
Cebu Technological University	95,465	75,513	120,774
Negros Oriental State University	37,626	26,099	57,507
Siquijor State College	13,283	13,616	15,012
Region VIII - Eastern Visayas	485,283	421,653	558,110
Eastern Samar State University	83,152	44,149	54,838
Eastern Visayas State University	50,170	41,765	60,261
Leyte Normal University	41,623	34,461	43,236

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PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	**934,096,034**	**1,146,441,763**	**1,242,996,081**
General services	**212,055,939**	**234,275,540**	**253,185,422**
Naval State University	25,961	22,449	32,034
Northwest Samar State University	21,168	18,184	26,074
Palompon Polytechnic State University	27,770	22,024	33,184
Samar State University	36,666	40,317	33,997
Southern Leyte State University	39,920	36,359	46,777
University of Eastern Philippines	63,937	84,773	99,715
Visayas State University	94,916	77,172	127,994
Region IX - Zamboanga Peninsula	280,750	205,155	284,279
J. H. Cerilles State College	27,695	26,011	32,744
Jose Rizal Memorial State University	108,905	39,125	65,388
Western Mindanao State University	78,354	78,680	111,153
Zamboanga City State Polytechnic College	25,419	22,012	31,863
Zamboanga State College of Marine Sciences and Technology	40,377	39,327	43,131
Region X - Northern Mindanao	294,962	299,157	406,684
Bukidnon State University	36,762	39,335	41,366
Camiguin Polytechnic State College	14,141	14,958	16,983
Central Mindanao University	84,018	76,319	95,788
Mindanao University of Science and Technology	45,268	42,470	59,470
MSU-Iligan Institute of Technology	87,389	95,633	163,253
Misamis Oriental State College of Agriculture and Technology	15,029	15,629	17,280
Northwestern Mindanao State College of Science and Technology	12,355	14,813	12,544
Region XI - Davao	102,073	114,057	163,475
Davao del Norte State College	20,855	18,702	20,098
Davao Oriental State College of Science and Technology	23,513	22,647	25,937
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	15,196	14,479	22,525
University of Southeastern Philippines	42,509	53,442	78,359
Compostela Valley State College	0	4,787	16,556
Region XII - SOCCSKSARGEN	161,924	138,779	204,326
Cotabato State University	25,625	19,049	30,474
Cotabato Foundation College of Science and Technology	29,756	26,926	34,638
Sultan Kudarat State University	21,645	24,434	36,883
University of Southern Mindanao	84,898	68,370	102,331
National Capital Region (NCR)	1,750,645	1,598,546	2,755,445
Eulogio 'Amang' Rodriguez Institute of Science and Technology	52,287	48,053	69,095
Marikina Polytechnic College	34,973	32,066	38,894
Philippine Normal University	125,240	107,106	163,227
Philippine State College of Aeronautics	33,256	28,462	43,194
Polytechnic University of the Philippines	266,079	299,340	423,853
Rizal Technological University	68,125	54,743	102,075
Technological University of the Philippines	150,352	105,672	188,768
University of the Philippines System	1,020,333	923,104	1,726,339
Cordillera Administrative Region (CAR)	364,179	169,081	275,778
Abra State Institute of Science and Technology	118,759	17,742	20,070
Apayao State College	22,116	13,220	19,479
Benguet State University	82,527	60,089	109,120
Ifugao State University	69,341	29,942	49,918
Kalinga State University	43,439	23,738	31,455
Mountain Province State University	27,997	24,350	45,736
Autonomous Region in Muslim Mindanao (ARMM)	706,223	489,970	607,371
Adiong Memorial Polytechnic State College	8,820	9,356	10,839
Basilan State College	17,159	18,225	23,087
Mindanao State University	577,615	381,073	475,931

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PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	**934,096,034**	**1,146,441,763**	**1,242,996,081**
General services	**212,055,939**	**234,275,540**	**253,185,422**
MSU-Tawi-Tawi College of Technology and Oceanography	58,936	47,193	54,738
Sulu State College	27,349	17,233	22,814
Tawi-Tawi Regional Agricultural College	16,344	16,890	19,962
Region XIII - CARAGA	148,830	119,008	144,227
Agusan del Sur State College of Agriculture and Technology	21,365	16,389	19,833
Caraga State University	43,987	32,422	38,694
Surigao del Sur State University	52,933	41,407	46,753
Surigao State College of Technology	30,545	28,790	38,947
Region IVB - MIMAROPA	192,652	161,669	218,225
Marinduque State College	22,097	22,668	26,730
Mindoro State College of Agriculture and Technology	20,963	21,001	29,162
Occidental Mindoro State College	30,111	23,536	32,530
Palawan State University	59,151	45,087	59,529
Romblon State University	28,881	17,786	28,077
Western Philippines University	31,449	31,591	42,197
Department of Energy (DOE)	315,938	325,096	379,710
Office of the Secretary	315,938	325,096	379,710
Department of Environment and Natural Resources (DENR)	6,353,984	3,174,951	3,728,366
Office of the Secretary	4,429,360	1,696,593	1,727,846
Environmental Management Bureau	89,965	85,649	307,615
Mines and Geo-Sciences Bureau	231,899	197,231	218,048
National Mapping and Resource Information Authority	1,542,359	1,155,374	1,421,263
National Water Resources Board	22,519	16,095	26,142
Palawan Council for Sustainable Development Staff	37,882	24,009	27,452
Department of Finance (DOF)	8,832,849	3,901,934	9,345,842
Office of the Secretary	569,224	621,643	2,005,122
Bureau of Customs	540,509	481,457	731,910
Bureau of Internal Revenue	1,914,553	1,838,968	5,533,089
Bureau of Local Government Finance	55,545	38,237	69,224
Bureau of the Treasury	5,011,447	297,594	303,695
Cooperative Development Authority	139,280	141,113	166,797
Insurance Commission	406,242	39,730	45,681
National Tax Research Center	22,058	18,120	20,460
Privatization and Management Office	17,573	22,066	22,178
Securities and Exchange Commission	156,418	403,006	447,686
Department of Foreign Affairs (DFA)	3,648,384	2,183,990	4,528,776
Office of the Secretary	3,613,873	2,155,536	4,492,592
Foreign Service Institute	21,984	18,761	22,499
Technical Cooperation Council of the Philippines	1,082	1,162	1,262
UNESCO National Commission of the Philippines	11,445	8,531	12,423
Department of Health (DOH)	709,096	633,675	8,130,593
Office of the Secretary	560,919	509,561	7,967,955
Commission on Population	119,231	99,582	123,946
National Nutrition Council	28,946	24,532	38,692
Department of the Interior and Local Government (DILG)	14,794,571	5,581,030	9,152,392
Office of the Secretary	7,367,700	3,086,853	3,966,100
Bureau of Fire Protection	3,584,528	147,007	2,017,064
Bureau of Jail Management and Penology	1,687,723	137,728	675,611
Local Government Academy	154,601	213,548	259,992
National Police Commission	317,789	302,303	338,949
Philippine National Police	1,558,633	1,574,804	1,725,630
Philippine Public Safety College	123,597	118,787	169,046

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(In thousand pesos)

PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	**934,096,034**	**1,146,441,763**	**1,242,996,081**
General services	**212,055,939**	**234,275,540**	**253,185,422**
Department of Justice (DOJ)	3,075,870	1,660,882	2,804,747
Office of the Secretary	1,611,634	316,566	874,264
Bureau of Corrections	329,057	579,748	660,737
Bureau of Immigration	134,702	98,339	146,168
Land Registration Authority	145,474	69,607	134,896
National Bureau of Investigation	224,224	198,285	345,347
Office of the Government Corporate Counsel	33,695	26,069	30,343
Office of the Solicitor General	210,622	126,987	175,517
Parole and Probation Administration	115,997	52,856	113,925
Presidential Commission on Good Government	55,529	53,664	56,643
Public Attorney's Office	214,936	138,761	266,907
Department of Labor and Employment (DOLE)	2,027,357	1,561,373	2,036,246
Office of the Secretary	1,009,818	831,469	923,067
Institute for Labor Studies	14,484	13,349	16,921
National Conciliation and Mediation Board	38,455	28,049	33,995
National Labor Relations Commission	352,106	149,648	216,684
National Maritime Polytechnic	24,417	31,219	56,249
National Wages and Productivity Commission	40,447	50,330	48,926
Philippine Overseas Employment Administration	153,900	162,533	281,240
Professional Regulation Commission	96,389	102,612	116,642
Technical Education and Skills Development Authority	297,341	192,164	342,522
Department of National Defense (DND)	58,803,986	8,001,512	12,793,948
Office of the Secretary - Proper	252,023	234,565	250,459
Government Arsenal	118,505	87,948	92,835
National Defense College of the Philippines	29,036	29,792	31,934
Office of Civil Defense	78,566	74,854	78,977
Philippine Veterans Affairs Office (PVAO) - Proper	10,694,430	72,022	105,533
Veterans Memorial Medical Center	263,551	236,356	343,254
Philippine Army (Land Forces)	6,757,648	3,516,096	5,005,332
Philippine Air Force (Air Forces)	1,863,536	901,148	1,381,169
Philippine Navy (Naval Forces)	2,048,770	1,743,899	2,837,466
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	36,697,921	1,104,832	2,666,989
Department of Public Works and Highways (DPWH)	6,505,830	17,967,318	20,551,622
Office of the Secretary	6,505,830	17,967,318	20,551,622
Department of Science and Technology (DOST)	2,215,440	3,053,207	3,644,416
Office of the Secretary	179,065	185,759	223,266
Advanced Science and Technology Institute	41,233	62,746	78,990
Food and Nutrition Research Institute	146,185	72,623	68,190
Forest Products Research and Development Institute	77,406	70,712	77,264
Industrial Technology Development Institute	103,165	91,025	100,225
Information and Communications Technology Office	798,227	1,740,173	1,996,602
Metals Industry Research and Development Center	82,050	79,566	83,518
National Academy of Science and Technology	15,607	27,793	29,214
National Research Council of the Philippines	49,721	24,493	26,199
Philippine Atmospheric, Geophysical and Astronomical Services Administration	194,858	185,965	211,401
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	92,362	62,296	73,732
Philippine Council for Health Research and Development	16,111	16,489	20,421
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	28,118	26,224	30,770
Philippine Institute of Volcanology and Seismology	99,079	67,424	99,397
Philippine Nuclear Research Institute	67,986	91,109	76,089
Philippine Science High School	20,063	30,307	211,908

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	**934,096,034**	**1,146,441,763**	**1,242,996,081**
General services	**212,055,939**	**234,275,540**	**253,185,422**
Philippine Textile Research Institute	30,021	32,215	35,041
Science Education Institute	27,092	24,489	26,550
Science and Technology Information Institute	57,604	50,839	59,935
Technology Application and Promotion Institute	89,487	110,960	115,704
Department of Social Welfare and Development (DSWD)	1,870,979	1,051,249	1,084,223
Office of the Secretary	1,808,531	990,047	1,011,683
Council for the Welfare of Children	17,495	17,328	17,074
Inter-Country Adoption Board	12,073	11,236	12,651
National Council on Disability Affairs	19,619	16,817	16,407
National Youth Commission	12,995	11,920	12,579
Juvenile Justice and Welfare Council	266	3,901	13,829
Department of Tourism (DOT)	659,838	636,096	706,710
Office of the Secretary	543,689	598,236	664,035
Intramuros Administration	16,210	14,920	14,837
National Parks Development Committee	99,939	22,940	27,838
Department of Trade and Industry (DTI)	1,241,456	976,065	1,096,001
Office of the Secretary	989,087	791,548	880,797
Board of Investments	179,723	124,341	145,146
Construction Manpower Development Foundation	6,236	0	0
Philippine Trade Training Center	11,090	10,213	11,768
Design Center of the Philippines	12,660	11,626	15,944
Construction Industry Authority of the Philippines (CIAP)	42,660	38,337	42,346
Department of Transportation and Communications (DOTC)	8,726,589	4,516,071	6,390,102
Office of the Secretary	4,820,630	2,812,645	3,464,581
Civil Aeronautics Board	32,746	37,921	46,543
Maritime Industry Authority	489,733	200,199	464,281
Office of Transportation Cooperatives	10,104	10,502	12,280
Office for Transportation Security	267,346	392,301	372,652
Philippine Coast Guard	3,094,415	1,050,072	2,018,039
Toll Regulatory Board	11,615	12,431	11,726
National Economic and Development Authority (NEDA)	2,376,370	5,490,972	3,819,547
Office of the Director-General	521,168	345,466	451,953
National Statistical Coordination Board	56,988	0	0
National Statistics Office	1,640,395	0	0
Philippine National Volunteer Service Coordinating Agency	7,266	9,342	11,549
Public-Private Partnership Center of the Philippines	98,670	46,132	70,609
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	24,370	28,831	27,847
Tariff Commission	27,513	23,673	27,402
Philippine Statistics Authority	0	5,037,528	3,230,187
Presidential Communications Operations Office (PCOO)	329,367	352,601	298,270
Presidential Communications Operations Office (Proper)	54,933	55,477	60,770
Bureau of Broadcast Services	63,966	54,412	70,243
Bureau of Communications Services	19,681	17,408	21,428
National Printing Office	100,496	133,829	19,069
News and Information Bureau	21,424	18,180	27,734
Philippine Information Agency	52,431	50,863	73,358
Presidential Broadcast Staff (RTVM)	16,436	22,432	25,668
Other Executive Offices	2,471,363	2,972,236	3,394,286
Climate Change Commission	39,493	25,579	25,656
Commission on Filipinos Overseas	16,453	30,313	35,855
Commission on Higher Education	88,342	82,366	113,393
Commission on the Filipino Language	12,768	12,252	11,825

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	**934,096,034**	**1,146,441,763**	**1,242,996,081**
General services	**212,055,939**	**234,275,540**	**253,185,422**
Dangerous Drugs Board	43,928	41,563	47,040
Energy Regulatory Commission	131,030	298,732	259,042
Film Development Council of the Philippines	21,375	20,313	21,164
Games and Amusement Board	38,673	37,553	42,999
Governance Commission for Government-Owned or Controlled Corporations	52,536	52,763	69,335
Housing and Land Use Regulatory Board	55,357	48,913	612,640
Housing and Urban Development Coordinating Council	22,685	23,813	26,379
Mindanao Development Authority	33,890	31,618	35,187
Movie and Television Review and Classification Board	65,784	46,562	40,286
National Anti-Poverty Commission	185,084	155,916	198,113
National Commission for Culture and the Arts-Proper	47,121	46,379	46,269
National Historical Commission of the Philippines	28,645	25,116	27,999
National Library of the Philippines	113,561	172,256	167,607
National Archives of the Philippines	52,811	549,539	86,638
National Commission on Indigenous People	85,205	121,546	164,975
National Commission on Muslim Filipinos (Office on Muslim Affairs)	217,120	93,842	114,714
National Intelligence Coordinating Agency	107,952	83,460	116,043
National Security Council	68,942	71,404	121,701
National Telecommunications Commission	119,952	72,156	103,104
Office of the Presidential Adviser on the Peace Process	175,408	139,026	141,231
Optical Media Board	16,670	19,975	19,207
Pasig River Rehabilitation Commission	67,767	94,595	82,591
Philippine Commission on Women (National Commission on the Role of Filipino Women)	30,771	28,285	29,624
Philippine Drug Enforcement Agency	153,183	137,683	147,575
Philippine Racing Commission	28,210	29,947	30,527
Philippine Sports Commission	66,764	76,522	77,818
Presidential Commission for the Urban Poor	42,211	43,430	51,540
Presidential Communications Development and Strategic Planning Office	36,346	44,136	53,678
Presidential Legislative Liaison Office	9,556	9,129	13,674
Presidential Management Staff	175,474	187,068	228,596
Fertilizer and Pesticide Authority	20,296	18,486	30,261
Autonomous Region in Muslim Mindanao (ARMM)	3,006,443	1,168,628	2,019,405
Autonomous Regional Government in Muslim Mindanao	3,006,443	1,168,628	2,019,405
The Judiciary	4,812,432	6,632,898	10,154,170
Supreme Court of the Philippines and the Lower Courts	3,484,011	5,359,148	8,761,383
Presidential Electoral Tribunal	26,528	56,330	62,443
Sandiganbayan	106,009	104,867	184,741
Court of Appeals	1,055,219	968,125	986,726
Court of Tax Appeals	140,665	144,428	158,877
Civil Service Commission (CSC)	1,294,783	1,175,924	1,317,005
Civil Service Commission	1,225,801	1,096,970	1,231,682
Career Executive Service Board	68,982	78,954	85,323
Commission on Audit (COA)	3,461,433	4,157,960	4,952,830
Commission on Audit (COA)	3,461,433	4,157,960	4,952,830
Commission on Elections (COMELEC)	927,397	1,127,667	914,249
Commission on Elections (COMELEC)	927,397	1,127,667	914,249
Office of the Ombudsman	1,163,799	1,170,816	1,173,981
Office of the Ombudsman	1,163,799	1,170,816	1,173,981
Commission on Human Rights (CHR)	110,065	101,512	116,374
Commission on Human Rights (CHR)	110,065	101,512	116,374
E-Government Fund	0	1,000,000	0
Contingent Fund	0	2,000,000	4,000,000

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	**934,096,034**	**1,146,441,763**	**1,242,996,081**
General services	**212,055,939**	**234,275,540**	**253,185,422**
Pension and Gratuity Fund	0	4,000,000	2,000,000
Miscellaneous Personnel Benefits Fund	0	117,121,414	96,482,544
Budgetary Support to Government Corporations	4,145,587	3,501,669	2,404,744
Department of Agriculture (DA)	82,038	173,708	143,708
National Dairy Authority	62,878	22,715	22,715
National Tobacco Administration	19,160	30,000	0
Philippine Rice Research Institute	0	120,993	120,993
Department of Energy (DOE)	69,200	0	306,000
National Electrification Administration	69,200	0	0
National Power Corporation	0	0	306,000
Department of Finance (DOF)	43,582	0	0
Land Bank of the Philippines	43,582	0	0
Department of Health (DOH)	270,400	244,265	634,265
National Kidney and Transplant Institute	0	202,865	292,865
Philippine Children's Medical Center	85,400	41,400	41,400
Philippine Heart Center	185,000	0	300,000
Department of Tourism (DOT)	54,374	56,864	15,681
Tourism Promotions Board	54,374	56,864	15,681
Department of Trade and Industry (DTI)	188,869	58,645	68,351
Aurora Pacific Economic Zone and Freeport Authority	48,500	40,000	58,851
Center for International Trade Expositions and Missions	14,125	18,645	9,500
Cottage Industry Technology Center	16,598	0	0
Small Business Corporation	109,646	0	0
Department of Transportation and Communications (DOTC)	0	0	679,634
Light Rail Transit Authority	0	0	179,204
Philippine National Railways	0	0	500,430
National Economic and Development Authority (NEDA)	7,147	7,147	47,819
Philippine Institute for Development Studies	7,147	7,147	47,819
Presidential Communications Operations Office (PCOO)	180,664	123,567	100,000
People's Television Network, Inc.	180,664	100,000	100,000
Intercontinental Broadcasting Corporation	0	23,567	0
Other Executive Offices	3,249,313	2,837,473	409,286
National Irrigation Administration	523,917	2,585,191	0
Philippine Coconut Authority	396,085	41,450	41,450
Credit Information Corporation	71,961	45,000	69,000
Cultural Center of the Philippines	70,738	73,802	116,833
Development Academy of the Philippines	0	0	67,973
Home Guaranty Corporation	500,000	0	0
People's Credit and Finance Corporation	1,563,572	0	0
Philippine Center for Economic Development	21,000	0	22,000
Southern Philippines Development Authority	52,040	42,030	42,030
Zamboanga City Special Economic Zone Authority	50,000	50,000	50,000
Basic research	**19,271**	**30,000**	**300,000**
State Universities and Colleges (SUCs)	0	0	270,000
National Capital Region (NCR)	0	0	270,000
University of the Philippines System	0	0	270,000
The Judiciary	19,271	30,000	30,000
Supreme Court of the Philippines and the Lower Courts	19,271	30,000	30,000
R&D General public services	**53,065**	**53,513**	**67,180**
State Universities and Colleges (SUCs)	0	0	17,000
Region V - Bicol	0	0	15,000
Bicol University	0	0	15,000

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	**934,096,034**	**1,146,441,763**	**1,242,996,081**
R&D General public services	**53,065**	**53,513**	**67,180**
Autonomous Region in Muslim Mindanao (ARMM)	0	0	2,000
Mindanao State University	0	0	2,000
Department of Finance (DOF)	26,801	28,528	29,323
National Tax Research Center	26,801	28,528	29,323
Department of Science and Technology (DOST)	26,264	24,985	20,857
National Research Council of the Philippines	26,264	24,985	20,857
General public services n.e.c.	**4,615,197**	**15,946,259**	**17,472,252**
Other Executive Offices	103,423	108,826	120,920
National Library of the Philippines	59,860	69,348	79,212
National Archives of the Philippines	43,563	39,478	41,708
Autonomous Region in Muslim Mindanao (ARMM)	0	0	391,082
Autonomous Regional Government in Muslim Mindanao	0	0	391,082
Commission on Elections (COMELEC)	4,511,774	15,837,433	14,738,796
Commission on Elections (COMELEC)	4,511,774	15,837,433	14,738,796
Budgetary Support to Government Corporations	0	0	2,221,454
Department of Energy (DOE)	0	0	1,757,341
National Power Corporation	0	0	1,757,341
Department of Transportation and Communications (DOTC)	0	0	210,413
Philippine National Railways	0	0	210,413
Other Executive Offices	0	0	253,700
Development Academy of the Philippines	0	0	53,700
Philippine Postal Corporation	0	0	200,000
Public debt transactions	**334,580,000**	**399,363,000**	**419,297,000**
Debt Interest Payments	321,185,000	372,863,000	392,797,000
Budgetary Support to Government Corporations	13,395,000	26,500,000	26,500,000
Net Lending	13,395,000	26,500,000	26,500,000
	13,395,000	26,500,000	26,500,000
Transfers of a general character between different levels of government	**347,596,258**	**421,122,043**	**483,166,482**
BSGC - Others	0	28,606	28,606
	0	28,606	28,606
Allocations to Local Government Units	347,596,258	421,093,437	483,137,876
Special Shares of LGUs in the Proceeds of National Taxes	347,596,258	421,093,437	483,137,876
	5,559,515	27,904,053	35,917,970
Special Shares of LGUs in the Proceeds of Fire Code Fees	347,596,258	421,093,437	483,137,876
	0	200,000	200,000
Internal Revenue Allotment	347,596,258	421,093,437	483,137,876
	341,544,726	389,860,429	428,619,518
Local Government Support Fund (formerly Financial Subsidy to LGUs)	347,596,258	421,093,437	483,137,876
	492,017	3,128,955	18,400,388
Governance / Government Institutions and Regulatory Regime	**63,872**	**1,041,734**	**1,043,265**
Department of the Interior and Local Government (DILG)	63,872	1,037,958	1,039,368
Office of the Secretary	63,872	1,037,958	1,039,368
National Economic and Development Authority (NEDA)	0	0	3,897
Philippine Statistics Authority	0	0	3,897
Budgetary Support to Government Corporations	0	3,776	0
Department of Agriculture (DA)	0	3,776	0
National Tobacco Administration	0	3,776	0
DEFENSE	**74,773,651**	**87,751,991**	**99,070,945**
Military Defense	**73,429,609**	**86,013,864**	**97,327,685**
State Universities and Colleges (SUCs)	0	0	6,328
Region VIII - Eastern Visayas	0	0	6,328

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
DEFENSE	**74,773,651**	**87,751,991**	**99,070,945**
Military Defense	**73,429,609**	**86,013,864**	**97,327,685**
Visayas State University	0	0	6,328
Department of National Defense (DND)	73,429,609	86,013,864	97,321,357
Government Arsenal	768,124	869,808	996,764
Philippine Army (Land Forces)	37,160,935	37,964,387	42,291,730
Philippine Air Force (Air Forces)	11,645,543	13,809,175	13,993,167
Philippine Navy (Naval Forces)	12,486,123	11,718,696	13,406,165
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	11,368,884	21,651,798	26,633,531
Civil Defense	**181,333**	**418,751**	**426,582**
Office of Civil Defense	181,333	418,751	426,582
Foreign military aid	**7,712**	**8,259**	**8,607**
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	7,712	8,259	8,607
R&D Defense	**22,800**	**21,750**	**19,668**
Other Executive Offices	22,800	21,750	19,668
National Security Council	22,800	21,750	19,668
Defense against cybercrimes	**29,687**	**27,437**	**17,813**
Department of Justice (DOJ)	29,687	27,437	17,813
Office of the Secretary	17,808	9,000	9,195
National Bureau of Investigation	11,879	18,437	8,618
Defense n.e.c.	**1,102,510**	**1,261,930**	**1,270,590**
Department of National Defense (DND)	1,100,273	1,259,695	1,268,303
Office of the Secretary - Proper	108,123	141,498	143,834
Philippine Veterans Affairs Office (PVAO) - Proper	7,860	0	0
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	984,290	1,118,197	1,124,469
Other Executive Offices	2,237	2,235	2,287
National Security Council	2,237	2,235	2,287
PUBLIC ORDER AND SAFETY	**150,417,689**	**118,814,022**	**136,834,952**
Police services	**111,370,283**	**77,626,140**	**92,219,303**
Department of the Interior and Local Government (DILG)	107,485,114	68,952,296	86,196,778
Office of the Secretary	20,226	19,683	19,792
Philippine National Police	107,464,888	68,932,613	86,176,986
Department of Justice (DOJ)	1,387,196	1,540,228	1,487,980
Office of the Secretary	1,745	0	0
Bureau of Immigration	565,779	647,493	632,148
National Bureau of Investigation	819,672	892,735	855,832
Department of National Defense (DND)	576,087	426,583	417,194
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	576,087	426,583	417,194
Department of Transportation and Communications (DOTC)	1,065,937	5,846,919	3,233,553
Office of the Secretary	0	3,566,423	800,000
Philippine Coast Guard	1,065,937	2,280,496	2,433,553
Other Executive Offices	855,949	860,114	883,798
Optical Media Board	26,195	28,135	27,137
Philippine Drug Enforcement Agency	829,754	831,979	856,661
Fire-protection services	**8,166,745**	**10,353,896**	**10,701,742**
Department of the Interior and Local Government (DILG)	7,609,646	8,747,830	9,983,356
Bureau of Fire Protection	7,609,646	8,747,830	9,983,356
Department of Justice (DOJ)	0	53,324	10,000
National Bureau of Investigation	0	53,324	10,000

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
PUBLIC ORDER AND SAFETY	**150,417,689**	**118,814,022**	**136,834,952**
Fire-protection services	**8,166,745**	**10,353,896**	**10,701,742**
Department of Public Works and Highways (DPWH)	0	17,500	0
Office of the Secretary	0	17,500	0
Department of Transportation and Communications (DOTC)	444,250	1,535,242	708,386
Office of the Secretary	0	30,000	0
Philippine Coast Guard	444,250	1,505,242	708,386
Allocations to Local Government Units	112,849	0	0
Metropolitan Manila Development Authority	112,849	0	0
Law courts	**17,308,367**	**16,875,659**	**18,871,462**
Department of Justice (DOJ)	2,662,192	2,527,167	2,408,882
Office of the Secretary	0	170,000	52,000
Office of the Government Corporate Counsel	93,343	64,108	68,367
Office of the Solicitor General	742,086	434,254	446,042
Presidential Commission on Good Government	69,904	48,262	48,239
Public Attorney's Office	1,756,859	1,810,543	1,794,234
The Judiciary	14,646,175	14,348,492	16,462,580
Supreme Court of the Philippines and the Lower Courts	13,751,955	13,401,633	15,470,463
Sandiganbayan	234,822	307,338	321,163
Court of Appeals	539,286	528,149	548,223
Court of Tax Appeals	120,112	111,372	122,731
Prisons	**8,538,935**	**8,456,315**	**9,519,176**
Department of the Interior and Local Government (DILG)	6,307,577	6,587,417	7,386,818
Bureau of Jail Management and Penology	6,307,577	6,587,417	7,386,818
Department of Justice (DOJ)	2,231,358	1,863,898	2,132,358
Office of the Secretary	18,474	22,965	224,123
Bureau of Corrections	1,706,982	1,341,208	1,352,278
Parole and Probation Administration	505,902	499,725	555,957
Department of Public Works and Highways (DPWH)	0	5,000	0
Office of the Secretary	0	5,000	0
R&D Public order and safety	**60,682**	**67,819**	**69,314**
Department of the Interior and Local Government (DILG)	60,682	67,819	69,314
Philippine National Police	41,306	48,276	49,551
Philippine Public Safety College	19,376	19,543	19,763
Public order and safety n.e.c.	**4,972,677**	**5,434,193**	**5,453,955**
Department of Finance (DOF)	0	272,622	0
Bureau of Customs	0	272,622	0
Department of the Interior and Local Government (DILG)	1,068,940	1,295,874	1,293,323
Office of the Secretary	25,858	131,254	124,771
National Police Commission	842,510	1,164,620	1,168,552
Philippine National Police	200,572	0	0
Department of Justice (DOJ)	3,211,117	3,228,493	3,520,801
Office of the Secretary	3,211,117	3,228,493	3,520,801
Other Executive Offices	692,620	637,204	639,831
Dangerous Drugs Board	141,956	158,296	148,878
National Intelligence Coordinating Agency	550,664	478,908	490,953
ECONOMIC AFFAIRS	**346,002,799**	**452,293,733**	**527,132,573**
General economic, commercial and labor affairs	**13,607,209**	**8,896,435**	**34,848,610**
Department of Labor and Employment (DOLE)	2,113,414	2,239,278	3,236,693
Office of the Secretary	1,158,547	1,225,326	2,135,231
National Conciliation and Mediation Board	149,011	135,389	150,940
National Wages and Productivity Commission	129,026	124,734	137,333
Philippine Overseas Employment Administration	201,150	204,059	221,393
Professional Regulation Commission	475,680	540,879	570,454

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
ECONOMIC AFFAIRS	**346,002,799**	**452,293,733**	**527,132,573**
General economic, commercial and labor affairs	**13,607,209**	**8,896,435**	**34,848,610**
Technical Education and Skills Development Authority	0	8,891	21,342
Department of Science and Technology (DOST)	1,328,009	3,494,727	1,326,814
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,120,534	3,221,523	967,401
Philippine Institute of Volcanology and Seismology	207,475	273,204	359,413
Department of Trade and Industry (DTI)	1,839,386	1,706,910	1,936,882
Office of the Secretary	1,651,225	1,500,129	1,626,651
Board of Investments	115,914	141,534	250,486
Construction Manpower Development Foundation	16,782	0	0
Philippine Trade Training Center	29,618	38,588	33,186
Design Center of the Philippines	25,847	26,659	26,559
National Economic and Development Authority (NEDA)	898,452	875,652	2,945,992
Office of the Director-General	661,464	797,080	856,486
National Statistical Coordination Board	46,221	0	0
Public-Private Partnership Center of the Philippines	157,893	45,404	2,055,220
Tariff Commission	32,874	33,168	34,286
Other Executive Offices	79,413	85,791	99,464
Mindanao Development Authority	77,930	71,710	85,383
National Commission on Indigenous People	1,483	14,081	14,081
Budgetary Support to Government Corporations	7,348,535	494,077	25,302,765
Department of Finance (DOF)	6,559,257	166,279	20,000,000
Land Bank of the Philippines	0	0	20,000,000
Philippine Deposit Insurance Corporation	6,559,257	166,279	0
Department of Trade and Industry (DTI)	173,118	167,798	2,291,459
Center for International Trade Expositions and Missions	172,318	167,798	185,500
Cottage Industry Technology Center	800	0	0
Philippine Economic Zone Authority	0	0	2,105,959
National Economic and Development Authority (NEDA)	14,659	10,000	10,000
Philippine Institute for Development Studies	14,659	10,000	10,000
Other Executive Offices	601,501	150,000	3,001,306
National Irrigation Administration	469,501	0	0
Authority of the Freeport Area of Bataan	100,000	100,000	150,000
Bases Conversion Development Authority	0	0	1,454,555
Subic Bay Metropolitan Authority	0	0	1,250,751
Zamboanga City Special Economic Zone Authority	32,000	50,000	146,000
Agriculture, forestry, fishing and hunting	**89,923,773**	**130,616,724**	**107,965,171**
Department of Agrarian Reform (DAR)	8,136,562	8,424,564	8,040,730
Office of the Secretary	8,136,562	8,424,564	8,040,730
Department of Agriculture (DA)	45,871,630	36,259,224	35,679,054
Office of the Secretary	39,942,762	27,947,580	29,549,386
Agricultural Credit Policy Council	46,155	2,029,646	34,714
Bureau of Fisheries and Aquatic Resources	4,635,939	5,206,430	4,994,959
Cotton Development Administration	8,537	0	0
Fiber Industry Development Authority	112,025	0	0
Livestock Development Council	26,222	0	0
National Agricultural and Fishery Council	223,742	0	0
National Meat Inspection Service	343,046	392,022	346,490
Philippine Carabao Center	388,084	258,880	324,195
Philippine Center for Post-Harvest Development and Mechanization	145,118	161,377	190,107
Philippine Fiber Industry Development Authority	0	124,982	102,658
Philippine Council for Agriculture and Fisheries	0	138,307	136,545
State Universities and Colleges (SUCs)	0	112,269	73,952
Region IVA - CALABARZON	0	0	40,000

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
ECONOMIC AFFAIRS	**346,002,799**	**452,293,733**	**527,132,573**
Agriculture, forestry, fishing and hunting	**89,923,773**	**130,616,724**	**107,965,171**
Cavite State University	0	0	40,000
Region VI - Western Visayas	0	2,500	0
Iloilo State College of Fisheries	0	2,500	0
Region IX - Zamboanga Peninsula	0	3,000	0
Jose Rizal Memorial State University	0	3,000	0
National Capital Region (NCR)	0	106,769	33,952
University of the Philippines System	0	106,769	33,952
Department of Environment and Natural Resources (DENR)	13,110,787	14,714,345	15,695,747
Office of the Secretary	13,110,787	14,714,345	15,695,747
Department of Public Works and Highways (DPWH)	1,157,805	33,651,137	5,454,697
Office of the Secretary	1,157,805	33,651,137	5,454,697
Department of Science and Technology (DOST)	37,774	19,798	12,024
Food and Nutrition Research Institute	15,000	0	0
Forest Products Research and Development Institute	22,774	19,798	12,024
Department of Trade and Industry (DTI)	784,023	1,071,562	939,432
Office of the Secretary	784,023	1,071,562	939,432
Other Executive Offices	59,302	50,657	57,457
National Commission on Indigenous People	20,240	8,286	8,327
Fertilizer and Pesticide Authority	39,062	42,371	49,130
Autonomous Region in Muslim Mindanao (ARMM)	1,056,153	1,112,018	807,607
Autonomous Regional Government in Muslim Mindanao	1,056,153	1,112,018	807,607
Miscellaneous Personnel Benefits Fund	0	226,645	0
Budgetary Support to Government Corporations	19,709,737	34,974,505	41,204,471
Department of Agriculture (DA)	2,057,975	2,126,023	4,406,189
National Dairy Authority	236,664	147,757	147,757
National Tobacco Administration	637,540	144,266	571,500
Philippine Crop Insurance Corporation	1,183,771	1,300,000	1,600,000
Philippine Fisheries Development Authority	0	534,000	288,627
Sugar Regulatory Administration	0	0	1,798,305
Department of Trade and Industry (DTI)	2,770	0	0
Cottage Industry Technology Center	2,770	0	0
Other Executive Offices	17,648,992	32,848,482	36,798,282
National Food Authority	15,247,122	4,250,000	4,250,000
National Irrigation Administration	72,265	26,162,660	31,410,345
Philippine Coconut Authority	2,329,605	2,435,822	1,137,937
Fuel and energy	**17,590,176**	**8,409,314**	**4,411,855**
Department of Energy (DOE)	587,493	4,284,516	1,466,665
Office of the Secretary	587,493	4,284,516	1,466,665
Department of Science and Technology (DOST)	132	4,500	0
Philippine Science High School	132	4,500	0
Other Executive Offices	102,501	188,867	110,190
Energy Regulatory Commission	102,501	188,867	110,190
Miscellaneous Personnel Benefits Fund	0	31,431	0
Budgetary Support to Government Corporations	16,900,050	3,900,000	2,835,000
Department of Energy (DOE)	16,900,050	3,900,000	2,835,000
National Electrification Administration	7,618,000	1,900,000	2,835,000
National Power Corporation	2,000,000	2,000,000	0
Power Sector Assets and Liabilities Management Corporation	7,282,050	0	0
Mining, manufacturing and construction	**919,494**	**610,543**	**872,779**
Department of Environment and Natural Resources (DENR)	894,006	560,902	822,244
Mines and Geo-Sciences Bureau	894,006	560,902	822,244

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
ECONOMIC AFFAIRS	**346,002,799**	**452,293,733**	**527,132,573**
Mining, manufacturing and construction	**919,494**	**610,543**	**872,779**
Department of Trade and Industry (DTI)	25,488	49,641	50,535
Construction Industry Authority of the Philippines (CIAP)	25,488	49,641	50,535
Transport	**211,482,849**	**289,849,514**	**352,752,284**
Department of Agriculture (DA)	421,705	6,400,000	7,205,127
Office of the Secretary	421,705	6,400,000	7,205,127
State Universities and Colleges (SUCs)	0	1,633	15,220
Region I - Ilocos	0	1,633	0
Pangasinan State University	0	1,633	0
Region V - Bicol	0	0	15,220
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	0	15,220
Department of the Interior and Local Government (DILG)	0	0	74,529
Office of the Secretary	0	0	74,529
Department of Public Works and Highways (DPWH)	183,754,416	227,196,780	300,321,535
Office of the Secretary	183,754,416	227,196,780	300,321,535
Department of Trade and Industry (DTI)	0	0	10,755
Board of Investments	0	0	10,755
Department of Transportation and Communications (DOTC)	23,392,040	41,926,878	34,159,621
Office of the Secretary	22,410,344	40,318,328	32,604,800
Civil Aeronautics Board	28,192	33,167	33,715
Maritime Industry Authority	401,909	997,174	871,584
Office of Transportation Cooperatives	7,540	8,332	9,891
Office for Transportation Security	281,422	289,966	263,235
Philippine Coast Guard	249,196	264,681	362,332
Toll Regulatory Board	13,437	15,230	14,064
Autonomous Region in Muslim Mindanao (ARMM)	3,031,145	8,837,869	8,994,763
Autonomous Regional Government in Muslim Mindanao	3,031,145	8,837,869	8,994,763
Miscellaneous Personnel Benefits Fund	0	108	0
Budgetary Support to Government Corporations	344,000	4,866,857	1,852,839
Department of Transportation and Communications (DOTC)	344,000	3,366,857	1,852,839
Light Rail Transit Authority	0	2,819,997	1,243,560
Philippine National Railways	344,000	546,860	609,279
Other Executive Offices	0	1,500,000	0
Philippine Coconut Authority	0	1,500,000	0
Allocations to Local Government Units	539,543	619,389	117,895
Metropolitan Manila Development Authority	539,543	619,389	117,895
Communication	**1,856,887**	**3,048,941**	**4,121,476**
State Universities and Colleges (SUCs)	0	0	283,509
Region IVA - CALABARZON	0	0	5,000
Cavite State University	0	0	5,000
National Capital Region (NCR)	0	0	278,509
University of the Philippines System	0	0	278,509
Department of Science and Technology (DOST)	0	2,110,106	2,465,741
Advanced Science and Technology Institute	0	642,000	752,761
Information and Communications Technology Office	0	1,468,106	1,712,980
Presidential Communications Operations Office (PCOO)	402,271	378,419	414,020
Presidential Communications Operations Office (Proper)	157,075	141,403	153,678
Bureau of Communications Services	16,882	16,677	15,538
Philippine Information Agency	228,314	220,339	244,804
Other Executive Offices	163,575	259,416	313,206
National Telecommunications Commission	163,575	259,416	313,206

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
ECONOMIC AFFAIRS	**346,002,799**	**452,293,733**	**527,132,573**
Communication	**1,856,887**	**3,048,941**	**4,121,476**
Budgetary Support to Government Corporations	1,291,041	301,000	301,000
Other Executive Offices	1,291,041	301,000	301,000
Philippine Postal Corporation	1,291,041	301,000	301,000
Allocations to Local Government Units	0	0	344,000
Metropolitan Manila Development Authority	0	0	344,000
Other industries	**2,744,176**	**3,963,699**	**4,735,720**
Department of Agriculture (DA)	0	10,000	0
Office of the Secretary	0	10,000	0
Department of the Interior and Local Government (DILG)	2,825	9,105	4,170
Office of the Secretary	2,825	9,105	4,170
Department of Public Works and Highways (DPWH)	0	199,100	0
Office of the Secretary	0	199,100	0
Department of Science and Technology (DOST)	63,433	74,150	71,376
Industrial Technology Development Institute	63,433	74,150	71,376
Department of Tourism (DOT)	1,352,031	1,869,820	2,906,431
Office of the Secretary	1,193,985	1,708,957	2,289,448
Intramuros Administration	19,964	26,142	431,234
National Parks Development Committee	138,082	134,721	185,749
Autonomous Region in Muslim Mindanao (ARMM)	130,261	127,836	128,872
Autonomous Regional Government in Muslim Mindanao	130,261	127,836	128,872
Budgetary Support to Government Corporations	1,195,626	1,673,688	1,624,871
Department of Tourism (DOT)	1,195,626	1,573,688	1,624,871
Tourism Promotions Board	1,195,626	1,573,688	1,624,871
Department of Trade and Industry (DTI)	0	100,000	0
Small Business Corporation	0	100,000	0
R&D Economic affairs	**7,688,810**	**6,864,288**	**7,386,114**
Department of Agriculture (DA)	1,253,826	1,918,743	1,868,796
Office of the Secretary	911,500	1,248,676	1,281,388
Bureau of Fisheries and Aquatic Resources	214,159	420,502	434,628
Cotton Development Administration	19,577	0	0
Fiber Industry Development Authority	37,164	0	0
Philippine Carabao Center	71,426	118,589	118,589
Philippine Fiber Industry Development Authority	0	130,976	34,191
Department of Environment and Natural Resources (DENR)	837,410	419,032	352,281
Office of the Secretary	755,861	357,586	311,421
Mines and Geo-Sciences Bureau	81,549	61,446	40,860
Department of Labor and Employment (DOLE)	12,739	12,376	13,692
Institute for Labor Studies	12,739	12,376	13,692
Department of Science and Technology (DOST)	4,497,742	3,705,025	4,497,154
Office of the Secretary	1,906,272	1,538,347	2,196,221
Advanced Science and Technology Institute	36,776	40,211	41,148
Food and Nutrition Research Institute	93,933	85,841	87,164
Forest Products Research and Development Institute	63,272	56,865	56,320
Industrial Technology Development Institute	106,164	91,379	94,536
Metals Industry Research and Development Center	475,329	110,984	200,354
National Academy of Science and Technology	13,020	1,285	1,310
Philippine Atmospheric, Geophysical and Astronomical Services Administration	71,211	56,726	58,420
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	989,807	923,192	884,801
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	516,084	593,453	659,316
Philippine Nuclear Research Institute	190,587	166,898	180,564
Philippine Textile Research Institute	35,287	39,844	37,000
Department of Trade and Industry (DTI)	33,034	38,761	37,441
Design Center of the Philippines	33,034	38,761	37,441

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
ECONOMIC AFFAIRS	**346,002,799**	**452,293,733**	**527,132,573**
R&D Economic affairs	**7,688,810**	**6,864,288**	**7,386,114**
Department of Transportation and Communications (DOTC)	0	200,000	0
Office of the Secretary	0	200,000	0
Autonomous Region in Muslim Mindanao (ARMM)	24,119	24,033	24,221
Autonomous Regional Government in Muslim Mindanao	24,119	24,033	24,221
Budgetary Support to Government Corporations	1,029,940	546,318	592,529
Department of Agriculture (DA)	546,440	408,965	462,007
National Tobacco Administration	0	11,958	65,000
Philippine Rice Research Institute	546,440	397,007	397,007
National Economic and Development Authority (NEDA)	325,000	15,853	15,853
Philippine Institute for Development Studies	325,000	15,853	15,853
Other Executive Offices	158,500	121,500	114,669
Philippine Coconut Authority	158,500	108,500	108,500
Philippine Center for Economic Development	0	13,000	6,169
Economic affairs n.e.c.	**189,425**	**34,275**	**10,038,564**
Department of Science and Technology (DOST)	28,653	24,488	27,504
National Academy of Science and Technology	28,653	24,488	27,504
National Economic and Development Authority (NEDA)	9,774	9,787	11,060
Philippine National Volunteer Service Coordinating Agency	9,774	9,787	11,060
Budgetary Support to Government Corporations	150,998	0	10,000,000
Department of Finance (DOF)	150,998	0	10,000,000
Development Bank of the Philippines	150,998	0	10,000,000
ENVIRONMENTAL PROTECTION	**5,027,896**	**5,140,227**	**5,499,518**
Waste management	**1,128,097**	**1,301,298**	**1,223,677**
Department of Environment and Natural Resources (DENR)	229,559	307,760	228,407
Office of the Secretary	126,928	150,000	80,000
Environmental Management Bureau	102,631	157,760	148,407
Other Executive Offices	0	0	1,732
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	1,732
Allocations to Local Government Units	898,538	993,538	993,538
Metropolitan Manila Development Authority	898,538	993,538	993,538
Waste water management	**400,630**	**619,935**	**525,884**
Department of Public Works and Highways (DPWH)	0	60,000	10,000
Office of the Secretary	0	60,000	10,000
Department of Science and Technology (DOST)	0	0	10,000
Philippine Science High School	0	0	10,000
Allocations to Local Government Units	400,630	559,935	505,884
Metropolitan Manila Development Authority	400,630	559,935	505,884
Pollution abatement	**1,689,308**	**1,069,452**	**1,545,935**
Department of Agriculture (DA)	23,857	0	30,856
Office of the Secretary	23,857	0	30,856
Department of Environment and Natural Resources (DENR)	1,066,079	481,843	828,137
Environmental Management Bureau	1,066,079	481,843	828,137
Department of Transportation and Communications (DOTC)	495,892	512,589	579,612
Philippine Coast Guard	495,892	512,589	579,612
Other Executive Offices	103,480	75,020	107,330
Pasig River Rehabilitation Commission	53,670	75,020	53,618
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	53,712
Presidential Management Staff	49,810	0	0

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
ENVIRONMENTAL PROTECTION	**5,027,896**	**5,140,227**	**5,499,518**
Protection of biodiversity and landscape	**1,092,842**	**1,379,981**	**1,173,198**
State Universities and Colleges (SUCs)	0	0	3,000
Region XIII - CARAGA	0	0	3,000
Caraga State University	0	0	3,000
Department of Environment and Natural Resources (DENR)	1,001,648	1,253,981	1,120,198
Office of the Secretary	960,858	1,211,997	1,072,083
Palawan Council for Sustainable Development Staff	40,790	41,984	48,115
Department of the Interior and Local Government (DILG)	91,194	126,000	50,000
Office of the Secretary	91,194	126,000	50,000
R&D Environmental protection	**134,107**	**94,280**	**123,319**
Department of Environment and Natural Resources (DENR)	134,107	94,280	123,319
Environmental Management Bureau	134,107	94,280	123,319
Environmental protection n.e.c.	**582,912**	**675,281**	**907,505**
Department of Agriculture (DA)	93,407	81,777	366,854
Office of the Secretary	93,407	81,777	87,227
Bureau of Fisheries and Aquatic Resources	0	0	279,627
Department of Environment and Natural Resources (DENR)	146,001	161,671	200,933
Office of the Secretary	112,252	131,355	140,601
Environmental Management Bureau	33,749	30,316	60,332
Department of Public Works and Highways (DPWH)	0	100,000	0
Office of the Secretary	0	100,000	0
Other Executive Offices	32,275	54,676	63,961
Climate Change Commission	32,275	54,676	63,961
Autonomous Region in Muslim Mindanao (ARMM)	311,229	277,157	275,757
Autonomous Regional Government in Muslim Mindanao	311,229	277,157	275,757
HOUSING AND COMMUNITY AMENITIES	**4,718,284**	**10,964,345**	**15,051,431**
Housing development	**327,685**	**117,765**	**118,702**
Department of Science and Technology (DOST)	0	0	5,000
Philippine Science High School	0	0	5,000
Other Executive Offices	127,685	117,765	113,702
Housing and Land Use Regulatory Board	70,673	60,114	55,429
Housing and Urban Development Coordinating Council	57,012	57,651	58,273
Budgetary Support to Government Corporations	200,000	0	0
Other Executive Offices	200,000	0	0
National Housing Authority	200,000	0	0
Community development	**1,232,878**	**1,389,150**	**1,397,596**
Department of Agriculture (DA)	1,473	0	0
National Agricultural and Fishery Council	1,473	0	0
Department of Justice (DOJ)	1,034,587	1,188,265	1,199,811
Land Registration Authority	1,034,587	1,188,265	1,199,811
Other Executive Offices	186,629	190,675	187,431
Housing and Land Use Regulatory Board	186,629	190,675	187,431
Autonomous Region in Muslim Mindanao (ARMM)	10,189	10,210	10,354
Autonomous Regional Government in Muslim Mindanao	10,189	10,210	10,354
Water supply	**3,102,222**	**9,400,108**	**12,801,025**
State Universities and Colleges (SUCs)	0	0	4,600
Region XII - SOCCSKSARGEN	0	0	2,600
Cotabato Foundation College of Science and Technology	0	0	2,600
Autonomous Region in Muslim Mindanao (ARMM)	0	0	2,000
Mindanao State University	0	0	2,000
Department of Environment and Natural Resources (DENR)	49,170	74,228	86,568
National Water Resources Board	49,170	74,228	86,568

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
HOUSING AND COMMUNITY AMENITIES	**4,718,284**	**10,964,345**	**15,051,431**
Water supply	**3,102,222**	**9,400,108**	**12,801,025**
Department of the Interior and Local Government (DILG)	2,249,912	7,236,896	5,870,852
Office of the Secretary	2,249,912	7,236,896	5,870,852
Department of Public Works and Highways (DPWH)	0	1,323,168	4,914,950
Office of the Secretary	0	1,323,168	4,914,950
Autonomous Region in Muslim Mindanao (ARMM)	238,140	765,816	529,508
Autonomous Regional Government in Muslim Mindanao	238,140	765,816	529,508
Budgetary Support to Government Corporations	565,000	0	1,394,547
Department of Public Works and Highways (DPWH)	565,000	0	1,394,547
Local Water Utilities Administration	565,000	0	1,394,547
Street lighting	**0**	**0**	**659,600**
Department of Energy (DOE)	0	0	659,600
National Electrification Administration	0	0	659,600
R&D Housing and community amenities	**0**	**0**	**5,000**
State Universities and Colleges (SUCs)	0	0	5,000
Region III - Central Luzon	0	0	5,000
Philippine Merchant Marine Academy	0	0	5,000
Housing and community amenities n.e.c.	**55,499**	**57,322**	**69,508**
Philippine Merchant Marine Academy	0	0	10,000
Department of Science and Technology (DOST)	0	0	2,000
Philippine Science High School	0	0	2,000
Other Executive Offices	55,499	57,322	57,508
Housing and Land Use Regulatory Board	15,406	15,923	16,109
Housing and Urban Development Coordinating Council	40,093	41,399	41,399
HEALTH	**89,019,768**	**96,552,825**	**125,419,137**
Medical products, appliances and equipment	**852,108**	**997,054**	**1,059,799**
Department of Health (DOH)	852,108	997,054	1,059,799
Office of the Secretary	852,108	997,054	1,059,799
Outpatient services	**102,630**	**39,736**	**63,991**
Department of National Defense (DND)	102,630	39,736	63,991
Veterans Memorial Medical Center	102,630	39,736	63,991
Hospital services	**26,318,077**	**30,440,424**	**31,950,668**
State Universities and Colleges (SUCs)	2,459,101	2,314,374	2,510,200
Region VI - Western Visayas	145,147	131,912	284,478
West Visayas State University	145,147	131,912	284,478
National Capital Region (NCR)	2,313,954	2,182,462	2,225,722
University of the Philippines System	2,313,954	2,182,462	2,225,722
Department of Health (DOH)	19,701,674	22,418,125	24,137,335
Office of the Secretary	19,701,674	22,418,125	24,137,335
Department of the Interior and Local Government (DILG)	234,307	326,418	334,532
Philippine National Police	234,307	326,418	334,532
Department of National Defense (DND)	2,067,015	2,012,101	2,132,097
Veterans Memorial Medical Center	666,425	639,748	702,916
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	1,400,590	1,372,353	1,429,181
Department of Public Works and Highways (DPWH)	0	25,000	0
Office of the Secretary	0	25,000	0
Autonomous Region in Muslim Mindanao (ARMM)	937,352	961,604	1,208,496
Autonomous Regional Government in Muslim Mindanao	937,352	961,604	1,208,496
Budgetary Support to Government Corporations	918,628	2,382,802	1,628,008
Department of Health (DOH)	918,628	2,382,802	1,628,008
Lung Center of the Philippines	203,400	191,270	192,144
National Kidney and Transplant Institute	229,000	256,914	259,206

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
HEALTH	**89,019,768**	**96,552,825**	**125,419,137**
Hospital services	**26,318,077**	**30,440,424**	**31,950,668**
Philippine Children's Medical Center	269,228	1,561,240	860,511
Philippine Heart Center	217,000	373,378	316,147
Public health services	**24,073,457**	**26,033,735**	**46,144,143**
Department of Budget and Management (DBM)	5,400	0	0
Office of the Secretary	5,400	0	0
Department of Education (DepEd)	162	0	0
Office of the Secretary	162	0	0
State Universities and Colleges (SUCs)	9,114	43,386	0
National Capital Region (NCR)	9,114	43,386	0
University of the Philippines System	9,114	43,386	0
Department of Health (DOH)	24,009,592	25,859,783	46,123,080
Office of the Secretary	23,841,513	25,690,727	45,982,583
National Nutrition Council	168,079	169,056	140,497
Department of Public Works and Highways (DPWH)	0	120,600	0
Office of the Secretary	0	120,600	0
Other Executive Offices	2,789	3,966	9,417
National Commission on Indigenous People	2,789	3,966	9,417
Budgetary Support to Government Corporations	46,400	6,000	11,646
Department of Health (DOH)	46,400	6,000	11,646
Philippine Institute of Traditional and Alternative Health Care	46,400	6,000	11,646
R&D Health	**461,247**	**716,627**	**705,097**
Department of Health (DOH)	10,407	45,389	58,853
Office of the Secretary	10,407	45,389	58,853
Department of Science and Technology (DOST)	437,068	613,621	584,832
Food and Nutrition Research Institute	6,164	144,882	110,000
Philippine Council for Health Research and Development	430,904	468,739	474,832
Budgetary Support to Government Corporations	13,772	57,617	61,412
Department of Health (DOH)	13,772	57,617	61,412
Philippine Children's Medical Center	10,372	13,617	17,412
Philippine Institute of Traditional and Alternative Health Care	3,400	44,000	44,000
Health insurance	**35,331,890**	**37,060,440**	**43,835,766**
Department of Health (DOH)	0	37,060,440	43,835,766
Office of the Secretary	0	37,060,440	43,835,766
Budgetary Support to Government Corporations	35,331,890	0	0
Department of Health (DOH)	35,331,890	0	0
Philippine Health Insurance Corporation	35,331,890	0	0
Health n.e.c.	**1,880,359**	**1,264,809**	**1,659,673**
Department of Health (DOH)	1,880,359	1,264,809	1,659,673
Office of the Secretary	1,555,419	916,648	1,068,154
Commission on Population	189,347	216,427	236,880
National Nutrition Council	135,593	131,734	354,639
RECREATION, CULTURE AND RELIGION	**4,236,485**	**7,852,396**	**6,091,492**
Recreational and sporting services	**607,286**	**2,208,649**	**655,265**
Department of Education (DepEd)	316,299	430,704	376,979
Office of the Secretary	316,299	430,704	376,979
State Universities and Colleges (SUCs)	14,249	89,487	0
Region III - Central Luzon	0	5,000	0
Central Luzon State University	0	5,000	0
Region V - Bicol	0	15,000	0
Bicol University	0	3,000	0
Camarines Norte State College	0	3,000	0

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
RECREATION, CULTURE AND RELIGION	**4,236,485**	**7,852,396**	**6,091,492**
Recreational and sporting services	**607,286**	**2,208,649**	**655,265**
Camarines Sur Polytechnic Colleges	0	3,000	0
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	3,000	0
Sorsogon State College	0	3,000	0
Region VI - Western Visayas	0	5,000	0
University of Antique	0	5,000	0
National Capital Region (NCR)	0	50,000	0
University of the Philippines System	0	50,000	0
Region XIII - CARAGA	0	9,487	0
Surigao State College of Technology	0	9,487	0
Region IVB - MIMAROPA	14,249	5,000	0
Palawan State University	0	5,000	0
Western Philippines University	14,249	0	0
Department of Public Works and Highways (DPWH)	0	1,417,845	0
Office of the Secretary	0	1,417,845	0
Other Executive Offices	276,738	270,613	278,286
Games and Amusement Board	44,410	39,974	39,935
Philippine Racing Commission	88,287	86,857	92,992
Philippine Sports Commission	144,041	143,782	145,359
Cultural services	**1,801,434**	**3,856,737**	**3,832,841**
Department of Education (DepEd)	165,165	1,708,414	1,203,052
Office of the Secretary	0	100,000	0
National Museum	165,165	1,608,414	1,203,052
State Universities and Colleges (SUCs)	50,305	100,000	0
National Capital Region (NCR)	50,305	100,000	0
University of the Philippines System	50,305	100,000	0
Department of National Defense (DND)	48,447	35,425	38,540
Philippine Veterans Affairs Office (PVAO) - Proper	48,447	35,425	38,540
Department of Public Works and Highways (DPWH)	0	20,000	0
Office of the Secretary	0	20,000	0
Other Executive Offices	1,347,391	1,849,700	2,166,082
Commission on the Filipino Language	24,910	15,328	20,487
Film Development Council of the Philippines	124,515	107,167	101,120
National Commission for Culture and the Arts-Proper	316,591	437,300	662,637
National Historical Commission of the Philippines	304,538	760,864	856,981
National Library of the Philippines	18,390	33,489	25,216
National Commission on Indigenous People	558,447	495,552	499,641
Budgetary Support to Government Corporations	190,126	143,198	425,167
Other Executive Offices	190,126	143,198	425,167
Cultural Center of the Philippines	190,126	143,198	425,167
Broadcasting and publishing services	**1,509,795**	**1,372,064**	**1,184,795**
Department of Education (DepEd)	12,179	13,833	15,027
National Book Development Board	5,698	6,464	6,904
National Council for Children's Television	6,481	7,369	8,123
Presidential Communications Operations Office (PCOO)	710,619	424,775	418,612
Bureau of Broadcast Services	222,400	230,471	215,909
News and Information Bureau	94,308	86,497	87,253
Presidential Broadcast Staff (RTVM)	393,911	107,807	115,450
Other Executive Offices	27,807	41,442	42,217
Movie and Television Review and Classification Board	27,807	41,442	42,217

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
RECREATION, CULTURE AND RELIGION	**4,236,485**	**7,852,396**	**6,091,492**
Broadcasting and publishing services	**1,509,795**	**1,372,064**	**1,184,795**
Budgetary Support to Government Corporations	759,190	892,014	708,939
Presidential Communications Operations Office (PCOO)	759,190	892,014	708,939
People's Television Network, Inc.	759,190	892,014	708,939
Religious and other community services	**298,297**	**390,832**	**380,160**
Other Executive Offices	298,297	390,832	380,160
National Commission on Muslim Filipinos (Office on Muslim Affairs)	298,297	390,832	380,160
R&D Recreation, culture and religion	**8,011**	**8,359**	**20,095**
Department of Education (DepEd)	1,753	1,630	1,430
National Book Development Board	1,753	1,630	1,430
Other Executive Offices	6,258	6,729	18,665
National Historical Commission of the Philippines	6,258	6,729	18,665
Recreation, culture and religion n.e.c.	**11,662**	**15,755**	**18,336**
Commission on the Filipino Language	11,662	15,755	18,336
EDUCATION	**284,309,447**	**392,387,531**	**487,488,294**
Pre-primary and primary education	**151,504,915**	**162,448,459**	**169,914,736**
Department of Education (DepEd)	145,094,738	155,299,088	162,834,485
Office of the Secretary	145,073,413	155,274,584	162,809,246
Early Childhood Care and Development Council	21,325	24,504	25,239
Autonomous Region in Muslim Mindanao (ARMM)	6,410,177	7,149,371	7,080,251
Autonomous Regional Government in Muslim Mindanao	6,410,177	7,149,371	7,080,251
Secondary education	**74,382,431**	**88,146,533**	**144,779,548**
Department of Education (DepEd)	72,149,737	85,703,877	141,784,134
Office of the Secretary	72,128,500	85,613,898	141,746,704
Philippine High School for the Arts	21,237	89,979	37,430
Department of Science and Technology (DOST)	696,532	755,162	1,295,749
Philippine Science High School	696,532	755,162	1,295,749
Autonomous Region in Muslim Mindanao (ARMM)	1,536,162	1,687,494	1,699,665
Autonomous Regional Government in Muslim Mindanao	1,536,162	1,687,494	1,699,665
Post-secondary non-tertiary education	**58,957**	**58,480**	**62,373**
Autonomous Regional Government in Muslim Mindanao	58,957	58,480	62,373
Tertiary education	**29,696,759**	**29,128,847**	**36,732,495**
Department of Education (DepEd)	61,506	0	0
Office of the Secretary	32,473	0	0
National Museum	29,033	0	0
State Universities and Colleges (SUCs)	24,947,830	25,278,141	27,773,642
Region I - Ilocos	1,346,536	1,172,029	1,427,174
Don Mariano Marcos Memorial State University	429,189	369,785	405,188
Ilocos Sur Polytechnic State College	115,580	89,832	111,504
Mariano Marcos State University	391,689	285,837	393,272
North Luzon Philippines State College	5,649	17,526	29,392
Pangasinan State University	176,928	185,314	234,698
University of Northern Philippines	227,501	223,735	253,120
Region II - Cagayan Valley	1,115,572	1,042,420	1,226,870
Batanes State College	25,821	18,476	46,026
Cagayan State University	342,142	322,355	330,067
Isabela State University	445,619	448,346	546,377
Nueva Vizcaya State University	238,771	198,997	215,351
Quirino State University	63,219	54,246	89,049
Region III - Central Luzon	1,884,935	1,657,144	1,958,842
Aurora State College of Technology	43,090	44,405	50,924
Bataan Peninsula State University	195,778	187,600	247,056
Bulacan Agricultural State College	65,764	56,864	62,300

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
EDUCATION	**284,309,447**	**392,387,531**	**487,488,294**
Tertiary education	**29,696,759**	**29,128,847**	**36,732,495**
Bulacan State University	250,860	260,249	301,882
Central Luzon State University	412,991	264,951	347,312
Don Honorio Ventura Technological State University	136,171	125,701	124,118
Nueva Ecija University of Science and Technology	178,911	193,253	200,987
Pampanga State Agricultural University	143,767	95,211	137,772
Philippine Merchant Marine Academy	88,592	87,546	92,496
Ramon Magsaysay Technological University	121,932	91,910	107,043
Tarlac College of Agriculture	109,001	92,927	107,064
Tarlac State University	138,078	156,527	179,888
Region IVA - CALABARZON	1,282,346	1,316,605	1,425,688
Batangas State University	315,652	329,624	325,392
Cavite State University	272,506	270,380	274,725
Laguna State Polytechnic University	245,492	255,012	257,801
Southern Luzon State University	198,092	203,817	256,921
University of Rizal System	250,604	257,772	310,849
Region V - Bicol	1,523,679	1,548,950	1,670,080
Bicol University	603,131	516,691	543,994
Bicol State College of Applied Sciences and Technology	50,636	72,736	63,013
Camarines Norte State College	138,569	153,685	171,638
Camarines Sur Polytechnic Colleges	76,797	79,075	110,369
Catanduanes State University	144,346	154,835	147,466
Central Bicol State University of Agriculture	235,456	242,314	244,950
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	44,929	55,603	66,027
Partido State University	108,452	114,740	136,375
Sorsogon State College	121,363	159,271	186,248
Region VI - Western Visayas	1,921,769	1,991,468	2,188,449
Aklan State University	203,408	202,743	219,719
Capiz State University	333,350	345,569	376,845
Carlos C. Hilado Memorial State College	140,681	154,191	160,838
Guimaras State College	35,497	41,729	62,016
Iloilo State College of Fisheries	144,945	145,852	158,125
Central Philippines State University	46,352	68,117	65,280
Northern Iloilo Polytechnic State College	207,095	228,114	229,689
Northern Negros State College of Science and Technology	43,490	47,681	55,228
University of Antique	110,103	110,204	152,987
Iloilo Science and Technology University	253,378	240,277	297,430
West Visayas State University	403,470	406,991	410,292
Region VII - Central Visayas	859,823	943,127	1,002,552
Bohol Island State University	173,313	181,611	179,121
Cebu Normal University	114,999	138,432	146,293
Cebu Technological University	342,710	341,457	373,532
Negros Oriental State University	186,446	228,714	234,127
Siquijor State College	42,355	52,913	69,479
Region VIII - Eastern Visayas	1,613,712	1,528,856	1,684,855
Eastern Samar State University	188,547	228,050	232,017
Eastern Visayas State University	266,252	216,060	225,640
Leyte Normal University	111,295	111,792	119,989
Naval State University	99,322	74,970	102,419
Northwest Samar State University	79,047	89,299	92,490
Palompon Polytechnic State University	79,474	70,565	77,905
Samar State University	121,893	114,705	131,922
Southern Leyte State University	142,144	141,300	142,751

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
EDUCATION	**284,309,447**	**392,387,531**	**487,488,294**
Tertiary education	**29,696,759**	**29,128,847**	**36,732,495**
University of Eastern Philippines	232,842	195,570	212,375
Visayas State University	292,896	286,545	347,347
Region IX - Zamboanga Peninsula	604,604	765,146	822,182
J. H. Cerilles State College	65,553	81,438	84,681
Jose Rizal Memorial State University	106,440	222,119	235,747
Western Mindanao State University	286,176	308,213	334,057
Zamboanga City State Polytechnic College	69,755	77,215	90,410
Zamboanga State College of Marine Sciences and Technology	76,680	76,161	77,287
Region X - Northern Mindanao	1,228,318	1,215,818	1,252,699
Bukidnon State University	101,313	129,379	125,893
Camiguin Polytechnic State College	34,867	47,320	47,897
Central Mindanao University	313,812	301,442	313,483
Mindanao University of Science and Technology	179,031	174,884	168,678
MSU-Iligan Institute of Technology	535,048	501,000	531,675
Misamis Oriental State College of Agriculture and Technology	47,743	44,861	47,896
Northwestern Mindanao State College of Science and Technology	16,504	16,932	17,177
Region XI - Davao	469,778	507,799	564,349
Davao del Norte State College	63,996	61,858	60,559
Davao Oriental State College of Science and Technology	75,016	81,993	97,255
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	54,797	60,807	83,196
University of Southeastern Philippines	275,969	274,598	294,414
Compostela Valley State College	0	28,543	28,925
Region XII - SOCCSKSARGEN	604,613	561,529	656,361
Cotabato State University	69,666	87,205	124,745
Cotabato Foundation College of Science and Technology	57,129	52,421	58,745
Sultan Kudarat State University	120,886	119,285	137,950
University of Southern Mindanao	356,932	302,618	334,921
National Capital Region (NCR)	6,615,317	6,803,254	7,296,931
Eulogio 'Amang' Rodriguez Institute of Science and Technology	116,006	123,996	136,156
Marikina Polytechnic College	50,964	54,700	60,928
Philippine Normal University	309,428	311,325	301,841
Philippine State College of Aeronautics	54,349	61,840	71,288
Polytechnic University of the Philippines	657,091	713,311	671,696
Rizal Technological University	154,249	178,937	190,702
Technological University of the Philippines	312,602	358,259	357,131
University of the Philippines System	4,960,628	5,000,886	5,507,189
Cordillera Administrative Region (CAR)	545,103	673,259	864,818
Abra State Institute of Science and Technology	0	77,208	93,682
Apayao State College	36,340	38,759	89,255
Benguet State University	253,720	273,747	278,423
Ifugao State University	102,987	118,476	181,314
Kalinga State University	78,574	73,935	130,133
Mountain Province State University	73,482	91,134	92,011
Autonomous Region in Muslim Mindanao (ARMM)	2,085,315	2,179,013	2,254,666
Adiong Memorial Polytechnic State College	17,111	17,642	22,423
Basilan State College	36,283	46,812	60,519
Mindanao State University	1,611,731	1,706,723	1,740,908
MSU-Tawi-Tawi College of Technology and Oceanography	325,001	295,753	286,482
Sulu State College	48,807	62,120	84,942
Tawi-Tawi Regional Agricultural College	46,382	49,963	59,392
Region XIII - CARAGA	440,591	502,863	509,493
Agusan del Sur State College of Agriculture and Technology	62,861	60,603	85,085

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
EDUCATION	**284,309,447**	**392,387,531**	**487,488,294**
Tertiary education	**29,696,759**	**29,128,847**	**36,732,495**
Caraga State University	101,756	97,242	111,616
Surigao del Sur State University	136,049	191,087	151,560
Surigao State College of Technology	139,925	153,931	161,232
Region IVB - MIMAROPA	805,819	868,861	967,633
Marinduque State College	84,539	81,366	113,452
Mindoro State College of Agriculture and Technology	121,106	116,839	137,016
Occidental Mindoro State College	136,808	120,104	199,790
Palawan State University	179,864	236,966	215,451
Romblon State University	165,387	172,875	156,189
Western Philippines University	118,115	140,711	145,735
Department of National Defense (DND)	661,955	717,993	708,289
National Defense College of the Philippines	29,677	122,126	33,950
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	632,278	595,867	674,339
Other Executive Offices	3,826,388	2,937,153	8,018,545
Commission on Higher Education	3,826,388	2,937,153	8,018,545
Autonomous Region in Muslim Mindanao (ARMM)	199,080	194,075	232,019
Autonomous Regional Government in Muslim Mindanao	199,080	194,075	232,019
Miscellaneous Personnel Benefits Fund	0	1,485	0
Education not definable by level	**9,143,753**	**9,490,935**	**10,918,824**
Department of Education (DepEd)	7,741	0	0
National Museum	7,741	0	0
State Universities and Colleges (SUCs)	784,315	742,815	748,795
Region I - Ilocos	69,173	75,552	73,168
Don Mariano Marcos Memorial State University	34,941	35,048	34,701
Ilocos Sur Polytechnic State College	660	6,483	3,183
Mariano Marcos State University	12,535	13,469	13,293
Pangasinan State University	14,515	13,764	14,688
University of Northern Philippines	6,522	6,788	7,303
Region II - Cagayan Valley	34,957	25,092	27,780
Cagayan State University	3,206	4,135	4,277
Isabela State University	17,626	4,906	5,203
Nueva Vizcaya State University	8,230	9,668	11,234
Quirino State University	5,895	6,383	7,066
Region III - Central Luzon	77,566	68,491	77,192
Aurora State College of Technology	251	400	600
Bataan Peninsula State University	5,181	4,103	4,730
Bulacan Agricultural State College	2,863	2,145	2,494
Bulacan State University	14,712	14,001	16,491
Central Luzon State University	25,961	23,168	24,909
Don Honorio Ventura Technological State University	2,469	2,112	2,205
Nueva Ecija University of Science and Technology	5,791	6,646	7,003
Pampanga State Agricultural University	6,386	3,405	4,346
Ramon Magsaysay Technological University	7,759	5,567	6,286
Tarlac College of Agriculture	3,571	3,638	4,446
Tarlac State University	2,622	3,306	3,682
Region IVA - CALABARZON	18,207	21,665	25,660
Batangas State University	1,114	2,076	2,594
Cavite State University	6,777	6,098	9,535
Laguna State Polytechnic University	3,441	3,336	3,098
Southern Luzon State University	5,372	8,208	8,384
University of Rizal System	1,503	1,947	2,049

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
EDUCATION	**284,309,447**	**392,387,531**	**487,488,294**
Education not definable by level	**9,143,753**	**9,490,935**	**10,918,824**
Region V - Bicol	16,589	20,122	20,317
Bicol University	6,585	8,303	7,356
Bicol State College of Applied Sciences and Technology	443	723	690
Camarines Norte State College	912	1,020	1,180
Camarines Sur Polytechnic Colleges	115	1,138	1,246
Catanduanes State University	2,547	3,020	2,779
Central Bicol State University of Agriculture	4,948	4,114	4,826
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	467	587	604
Partido State University	286	514	828
Sorsogon State College	286	703	808
Region VI - Western Visayas	21,048	25,629	23,091
Aklan State University	3,017	3,658	2,394
Capiz State University	3,099	4,874	4,594
Carlos C. Hilado Memorial State College	1,466	1,405	1,740
Guimaras State College	604	600	550
Iloilo State College of Fisheries	1,334	1,497	1,309
Central Philippines State University	1,169	1,327	1,327
Northern Iloilo Polytechnic State College	169	956	776
Northern Negros State College of Science and Technology	387	438	438
University of Antique	692	876	725
Iloilo Science and Technology University	2,136	2,405	2,917
West Visayas State University	6,975	7,593	6,321
Region VII - Central Visayas	12,781	20,881	21,448
Bohol Island State University	1,243	3,077	3,204
Cebu Normal University	979	3,760	3,620
Cebu Technological University	9,530	10,814	10,813
Negros Oriental State University	1,029	3,230	3,811
Region VIII - Eastern Visayas	29,183	35,290	33,718
Eastern Samar State University	1,590	1,859	2,080
Eastern Visayas State University	2,376	2,222	2,637
Leyte Normal University	1,340	1,631	1,631
Naval State University	233	2,510	1,635
Northwest Samar State University	2,988	2,726	2,994
Palompon Polytechnic State University	495	693	753
Samar State University	285	300	300
Southern Leyte State University	2,275	3,844	3,038
University of Eastern Philippines	5,078	4,868	5,782
Visayas State University	12,523	14,637	12,868
Region IX - Zamboanga Peninsula	7,557	9,150	8,675
J. H. Cerilles State College	1,290	1,355	1,035
Jose Rizal Memorial State University	481	1,355	1,355
Western Mindanao State University	4,881	5,395	6,185
Zamboanga State College of Marine Sciences and Technology	905	1,045	100
Region X - Northern Mindanao	26,685	28,041	26,594
Bukidnon State University	3,116	3,633	3,397
Central Mindanao University	17,371	13,408	11,691
Mindanao University of Science and Technology	508	1,950	2,410
MSU-Iligan Institute of Technology	4,867	7,880	8,178
Misamis Oriental State College of Agriculture and Technology	323	570	518
Northwestern Mindanao State College of Science and Technology	500	600	400
Region XI - Davao	5,794	7,956	9,414
Davao del Norte State College	244	880	370
Davao Oriental State College of Science and Technology	2,364	1,835	2,577

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
EDUCATION	**284,309,447**	**392,387,531**	**487,488,294**
Education not definable by level	**9,143,753**	**9,490,935**	**10,918,824**
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,948	1,509	1,789
University of Southeastern Philippines	1,238	3,082	4,028
Compostela Valley State College	0	650	650
Region XII - SOCCSKSARGEN	27,261	22,461	22,724
Cotabato State University	4,204	1,433	1,670
Cotabato Foundation College of Science and Technology	19,246	17,731	18,350
Sultan Kudarat State University	1,165	1,101	1,094
University of Southern Mindanao	2,646	2,196	1,610
National Capital Region (NCR)	378,234	309,106	302,332
Eulogio 'Amang' Rodriguez Institute of Science and Technology	12,820	13,478	11,658
Philippine Normal University	6,559	22,466	16,608
Polytechnic University of the Philippines	77,265	7,737	9,497
Rizal Technological University	3,051	8,439	7,564
Technological University of the Philippines	9,475	10,852	11,126
University of the Philippines System	269,064	246,134	245,879
Cordillera Administrative Region (CAR)	5,806	17,249	18,977
Abra State Institute of Science and Technology	0	5,547	5,460
Apayao State College	728	759	2,414
Benguet State University	1,675	6,428	5,549
Ifugao State University	1,806	2,255	2,594
Kalinga State University	727	1,200	1,500
Mountain Province State University	870	1,060	1,460
Autonomous Region in Muslim Mindanao (ARMM)	29,213	32,092	32,930
Adiong Memorial Polytechnic State College	90	2,074	2,074
Basilan State College	275	500	1,500
Mindanao State University	22,461	23,231	24,163
MSU-Tawi-Tawi College of Technology and Oceanography	5,137	5,287	4,563
Sulu State College	1,250	1,000	630
Region XIII - CARAGA	7,825	4,798	4,893
Agusan del Sur State College of Agriculture and Technology	400	400	400
Caraga State University	4,184	1,019	898
Surigao del Sur State University	2,798	2,479	2,595
Surigao State College of Technology	443	900	1,000
Region IVB - MIMAROPA	16,436	19,240	19,882
Marinduque State College	244	950	950
Mindoro State College of Agriculture and Technology	816	880	1,236
Occidental Mindoro State College	455	1,406	1,254
Palawan State University	2,410	3,172	3,240
Romblon State University	999	1,000	1,000
Western Philippines University	11,512	11,832	12,202
Department of Labor and Employment (DOLE)	5,044,332	4,935,522	6,195,179
National Maritime Polytechnic	35,187	29,710	43,047
Technical Education and Skills Development Authority	5,009,145	4,905,812	6,152,132
Department of Science and Technology (DOST)	3,060,232	3,520,588	3,693,090
Office of the Secretary	1,380,477	1,335,401	1,507,690
Science Education Institute	1,679,755	2,185,187	2,185,400
Other Executive Offices	109,633	131,360	135,410
National Historical Commission of the Philippines	0	0	1,500
National Commission on Indigenous People	109,633	131,360	133,910
Budgetary Support to Government Corporations	137,500	160,650	146,350
Other Executive Offices	137,500	160,650	146,350
Development Academy of the Philippines	137,500	160,650	146,350

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
EDUCATION	**284,309,447**	**392,387,531**	**487,488,294**
Subsidiary services to education	**216,302**	**2,716,467**	**5,065,561**
Department of Education (DepEd)	216,302	2,716,467	4,882,920
Office of the Secretary	216,302	2,716,467	4,882,920
State Universities and Colleges (SUCs)	0	0	182,641
Region IX - Zamboanga Peninsula	0	0	1,100
Zamboanga City State Polytechnic College	0	0	1,100
National Capital Region (NCR)	0	0	171,541
University of the Philippines System	0	0	171,541
Region XIII - CARAGA	0	0	10,000
Caraga State University	0	0	10,000
R&D Education	**2,564,511**	**1,614,385**	**3,445,043**
Department of Education (DepEd)	300	46,364	69,000
Office of the Secretary	300	46,364	69,000
State Universities and Colleges (SUCs)	1,257,498	1,507,635	1,536,477
Region I - Ilocos	128,545	138,400	127,027
Don Mariano Marcos Memorial State University	56,294	60,982	54,519
Ilocos Sur Polytechnic State College	708	8,849	3,271
Mariano Marcos State University	40,360	37,629	34,603
North Luzon Philippines State College	151	369	910
Pangasinan State University	22,249	21,593	23,934
University of Northern Philippines	8,783	8,978	9,790
Region II - Cagayan Valley	36,196	68,203	48,506
Cagayan State University	8,669	29,403	9,060
Isabela State University	13,626	20,920	23,233
Nueva Vizcaya State University	8,876	10,370	10,579
Quirino State University	5,025	7,510	5,634
Region III - Central Luzon	96,909	71,552	75,815
Aurora State College of Technology	331	410	600
Bataan Peninsula State University	6,958	7,605	8,354
Bulacan Agricultural State College	4,061	2,688	2,884
Bulacan State University	2,679	2,879	3,823
Central Luzon State University	35,872	24,658	24,372
Don Honorio Ventura Technological State University	3,840	4,000	4,021
Nueva Ecija University of Science and Technology	4,517	5,658	4,674
Pampanga State Agricultural University	14,606	8,127	8,947
Philippine Merchant Marine Academy	1,968	1,526	1,867
Ramon Magsaysay Technological University	7,138	4,553	4,918
Tarlac College of Agriculture	11,126	5,671	6,771
Tarlac State University	3,813	3,777	4,584
Region IVA - CALABARZON	61,566	45,893	45,477
Batangas State University	35,534	6,234	7,276
Cavite State University	18,222	17,832	21,687
Laguna State Polytechnic University	817	1,820	1,820
Southern Luzon State University	5,228	15,965	10,299
University of Rizal System	1,765	4,042	4,395
Region V - Bicol	28,872	33,575	34,814
Bicol University	12,652	13,807	13,519
Bicol State College of Applied Sciences and Technology	950	1,225	1,268
Camarines Norte State College	3,083	3,310	2,778
Camarines Sur Polytechnic Colleges	1,101	1,742	1,902
Catanduanes State University	2,496	3,043	3,414
Central Bicol State University of Agriculture	7,136	7,370	7,843
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	471	563	576

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PARTICULARS	2014	2015	2016
EDUCATION	**284,309,447**	**392,387,531**	**487,488,294**
R&D Education	**2,564,511**	**1,614,385**	**3,445,043**
Partido State University	427	1,038	1,807
Sorsogon State College	556	1,477	1,707
Region VI - Western Visayas	31,579	35,563	32,400
Aklan State University	3,065	3,598	2,371
Capiz State University	2,550	3,240	2,938
Carlos C. Hilado Memorial State College	2,368	2,342	2,910
Guimaras State College	609	600	550
Iloilo State College of Fisheries	2,766	2,946	2,724
Central Philippines State University	954	1,327	1,327
Northern Iloilo Polytechnic State College	590	1,124	981
Northern Negros State College of Science and Technology	719	729	729
University of Antique	1,343	1,570	1,403
Iloilo Science and Technology University	2,414	2,665	3,329
West Visayas State University	14,201	15,422	13,138
Region VII - Central Visayas	23,762	34,447	41,109
Bohol Island State University	1,757	3,492	3,736
Cebu Normal University	3,756	4,117	4,382
Cebu Technological University	12,196	19,429	23,442
Negros Oriental State University	2,058	2,839	4,612
Siquijor State College	3,995	4,570	4,937
Region VIII - Eastern Visayas	81,106	114,291	86,497
Eastern Samar State University	2,131	2,524	2,745
Eastern Visayas State University	4,050	3,446	3,508
Leyte Normal University	1,225	3,032	2,274
Naval State University	1,851	26,018	2,041
Northwest Samar State University	999	1,292	1,292
Palompon Polytechnic State University	1,173	1,566	1,449
Samar State University	2,442	1,318	1,318
Southern Leyte State University	7,116	9,156	7,240
University of Eastern Philippines	11,715	9,748	10,770
Visayas State University	48,404	56,191	53,860
Region IX - Zamboanga Peninsula	13,465	16,182	14,743
J. H. Cerilles State College	1,407	1,640	1,307
Jose Rizal Memorial State University	3,024	4,357	4,357
Western Mindanao State University	7,349	8,159	7,859
Zamboanga City State Polytechnic College	177	400	300
Zamboanga State College of Marine Sciences and Technology	1,508	1,626	920
Region X - Northern Mindanao	39,126	64,488	62,640
Bukidnon State University	901	901	901
Central Mindanao University	11,167	12,359	10,475
Mindanao University of Science and Technology	1,623	3,160	3,450
MSU-Iligan Institute of Technology	22,150	45,417	45,572
Misamis Oriental State College of Agriculture and Technology	388	651	592
Northwestern Mindanao State College of Science and Technology	2,897	2,000	1,650
Region XI - Davao	7,894	9,553	12,277
Davao del Norte State College	1,003	1,650	1,223
Davao Oriental State College of Science and Technology	2,884	2,414	3,472
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	515	1,295	1,295
University of Southeastern Philippines	3,492	3,174	5,737
Compostela Valley State College	0	1,020	550
Region XII - SOCCSKSARGEN	27,728	21,916	20,580
Cotabato State University	1,239	1,326	1,890

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PARTICULARS	2014	2015	2016
EDUCATION	**284,309,447**	**392,387,531**	**487,488,294**
R&D Education	**2,564,511**	**1,614,385**	**3,445,043**
Sultan Kudarat State University	3,880	3,747	3,474
University of Southern Mindanao	22,609	16,843	15,216
National Capital Region (NCR)	525,682	663,423	754,036
Eulogio 'Amang' Rodriguez Institute of Science and Technology	2,882	3,032	2,941
Philippine Normal University	6,956	35,169	10,258
Polytechnic University of the Philippines	13,212	10,934	14,800
Rizal Technological University	6,788	7,411	6,698
Technological University of the Philippines	28,957	30,062	30,242
University of the Philippines System	466,887	576,815	689,097
Cordillera Administrative Region (CAR)	49,965	86,516	68,572
Abra State Institute of Science and Technology	0	6,415	6,002
Apayao State College	1,113	23,883	3,604
Benguet State University	36,644	42,219	43,157
Ifugao State University	7,206	7,478	7,481
Kalinga State University	2,521	3,900	5,000
Mountain Province State University	2,481	2,621	3,328
Autonomous Region in Muslim Mindanao (ARMM)	74,813	71,700	74,226
Adiong Memorial Polytechnic State College	0	0	530
Basilan State College	275	500	1,500
Mindanao State University	63,189	61,011	63,119
MSU-Tawi-Tawi College of Technology and Oceanography	10,099	9,189	8,447
Sulu State College	1,250	1,000	630
Region XIII - CARAGA	5,982	7,575	7,461
Agusan del Sur State College of Agriculture and Technology	651	650	650
Caraga State University	2,290	3,247	2,833
Surigao del Sur State University	2,598	2,678	2,678
Surigao State College of Technology	443	1,000	1,300
Region IVB - MIMAROPA	24,308	24,358	30,297
Marinduque State College	818	990	990
Mindoro State College of Agriculture and Technology	9,257	2,419	7,777
Occidental Mindoro State College	2,441	3,267	3,235
Palawan State University	6,440	12,049	12,648
Romblon State University	1,300	1,300	1,300
Western Philippines University	4,052	4,333	4,347
Department of Labor and Employment (DOLE)	9,330	10,105	11,345
National Maritime Polytechnic	9,330	10,105	11,345
Department of Science and Technology (DOST)	42,122	28,851	34,728
Science Education Institute	42,122	28,851	34,728
Other Executive Offices	1,255,261	21,430	1,793,493
Commission on Higher Education	1,255,261	21,430	1,784,493
National Historical Commission of the Philippines	0	0	9,000
School Buildings	**6,328,305**	**67,142,223**	**88,921,023**
Department of Education (DepEd)	4,443,707	55,925,055	84,093,532
Office of the Secretary	3,685,342	55,353,044	83,349,010
National Museum	427,774	0	0
Early Childhood Care and Development Council	330,591	572,011	744,522
State Universities and Colleges (SUCs)	1,696,247	7,942,443	3,225,341
Region I - Ilocos	40,064	258,936	140,155
Don Mariano Marcos Memorial State University	0	56,975	0
Ilocos Sur Polytechnic State College	0	27,758	31,116
Mariano Marcos State University	0	91,749	0
North Luzon Philippines State College	0	13,613	28,663

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PARTICULARS	2014	2015	2016
EDUCATION	**284,309,447**	**392,387,531**	**487,488,294**
School Buildings	**6,328,305**	**67,142,223**	**88,921,023**
Pangasinan State University	8,087	21,393	40,859
University of Northern Philippines	31,977	47,448	39,517
Region II - Cagayan Valley	36,910	114,180	146,991
Batanes State College	0	7,284	0
Cagayan State University	0	12,126	0
Isabela State University	36,910	40,000	0
Nueva Vizcaya State University	0	41,570	56,991
Quirino State University	0	13,200	90,000
Region III - Central Luzon	86,461	427,848	258,545
Aurora State College of Technology	7,721	7,200	9,500
Bataan Peninsula State University	0	42,287	0
Bulacan Agricultural State College	6,986	0	20,000
Bulacan State University	0	70,867	0
Central Luzon State University	0	109,783	73,508
Don Honorio Ventura Technological State University	0	33,082	43,984
Nueva Ecija University of Science and Technology	11,878	20,588	0
Pampanga State Agricultural University	0	26,656	0
Philippine Merchant Marine Academy	19,867	45,005	0
Ramon Magsaysay Technological University	10,676	17,749	36,226
Tarlac College of Agriculture	12,493	19,632	37,478
Tarlac State University	16,840	34,999	37,849
Region IVA - CALABARZON	0	177,007	125,155
Batangas State University	0	52,906	50,000
Cavite State University	0	41,186	36,877
Laguna State Polytechnic University	0	61,027	38,278
University of Rizal System	0	21,888	0
Region V - Bicol	29,339	272,914	147,987
Bicol University	0	93,622	0
Bicol State College of Applied Sciences and Technology	0	13,332	23,625
Camarines Norte State College	12,682	2,826	0
Camarines Sur Polytechnic Colleges	0	20,848	0
Catanduanes State University	4,562	43,045	30,019
Central Bicol State University of Agriculture	0	34,422	57,044
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	2,709	19,002	905
Partido State University	9,386	17,744	36,394
Sorsogon State College	0	28,073	0
Region VI - Western Visayas	473	296,912	142,748
Aklan State University	473	40,568	15,000
Carlos C. Hilado Memorial State College	0	55,743	38,432
Guimaras State College	0	6,462	0
Iloilo State College of Fisheries	0	11,860	700
Central Philippines State University	0	19,198	23,663
Northern Negros State College of Science and Technology	0	20,958	18,899
University of Antique	0	18,479	0
Iloilo Science and Technology University	0	38,033	46,054
West Visayas State University	0	85,611	0
Region VII - Central Visayas	2,000	228,737	199,103
Bohol Island State University	0	45,067	45,263
Cebu Normal University	0	77,936	66,665
Cebu Technological University	2,000	71,686	68,175
Negros Oriental State University	0	23,574	19,000
Siquijor State College	0	10,474	0

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PARTICULARS	2014	2015	2016
EDUCATION	**284,309,447**	**392,387,531**	**487,488,294**
School Buildings	**6,328,305**	**67,142,223**	**88,921,023**
Region VIII - Eastern Visayas	239,231	351,396	399,820
Eastern Samar State University	106,333	20,500	45,869
Eastern Visayas State University	0	27,621	48,339
Leyte Normal University	18,926	45,095	35,000
Naval State University	0	21,104	33,063
Northwest Samar State University	0	16,175	38,079
Palompon Polytechnic State University	0	15,169	21,141
Samar State University	0	26,256	46,602
Southern Leyte State University	5,027	46,215	43,887
University of Eastern Philippines	5,013	34,151	42,640
Visayas State University	103,932	99,110	45,200
Region IX - Zamboanga Peninsula	946	88,347	165,472
J. H. Cerilles State College	723	8,125	31,500
Jose Rizal Memorial State University	223	14,101	38,692
Western Mindanao State University	0	43,040	38,362
Zamboanga City State Polytechnic College	0	10,081	28,814
Zamboanga State College of Marine Sciences and Technology	0	13,000	28,104
Region X - Northern Mindanao	33,296	242,780	313,095
Bukidnon State University	33,296	27,468	41,031
Camiguin Polytechnic State College	0	13,419	20,286
Central Mindanao University	0	86,599	66,006
Mindanao University of Science and Technology	0	0	52,083
MSU-Iligan Institute of Technology	0	91,645	90,824
Misamis Oriental State College of Agriculture and Technology	0	16,723	23,359
Northwestern Mindanao State College of Science and Technology	0	6,926	19,506
Region XI - Davao	84,795	132,018	171,408
Davao del Norte State College	10,445	24,775	31,742
Davao Oriental State College of Science and Technology	19,033	42,622	45,390
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	21,115	8,600
University of Southeastern Philippines	55,317	43,506	56,676
Compostela Valley State College	0	0	29,000
Region XII - SOCCSKSARGEN	23,092	39,627	81,108
Cotabato State University	0	250	0
Cotabato Foundation College of Science and Technology	2,244	8,038	20,600
Sultan Kudarat State University	20,848	12,885	39,008
University of Southern Mindanao	0	18,454	21,500
National Capital Region (NCR)	1,078,812	4,807,266	552,440
Eulogio 'Amang' Rodriguez Institute of Science and Technology	0	33,580	19,845
Marikina Polytechnic College	3,550	20,792	0
Philippine Normal University	4,666	214,682	66,898
Philippine State College of Aeronautics	0	2,114	0
Polytechnic University of the Philippines	0	85,000	74,606
Rizal Technological University	0	29,500	37,713
Technological University of the Philippines	2,036	0	36,504
University of the Philippines System	1,068,560	4,421,598	316,874
Cordillera Administrative Region (CAR)	18,744	160,432	129,655
Abra State Institute of Science and Technology	0	34,435	27,290
Benguet State University	10,450	72,863	62,957
Ifugao State University	8,294	28,296	0
Kalinga State University	0	24,838	0
Mountain Province State University	0	0	39,408

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PARTICULARS	2014	2015	2016
EDUCATION	**284,309,447**	**392,387,531**	**487,488,294**
School Buildings	**6,328,305**	**67,142,223**	**88,921,023**
Autonomous Region in Muslim Mindanao (ARMM)	5,421	183,702	80,909
Adiong Memorial Polytechnic State College	0	8,289	18,304
Basilan State College	223	5,410	31,000
Mindanao State University	5,198	136,938	0
MSU-Tawi-Tawi College of Technology and Oceanography	0	18,849	19,605
Sulu State College	0	11,016	12,000
Tawi-Tawi Regional Agricultural College	0	3,200	0
Region XIII - CARAGA	15,367	70,462	70,057
Agusan del Sur State College of Agriculture and Technology	0	13,952	0
Caraga State University	0	29,142	12,178
Surigao del Sur State University	14,604	0	27,879
Surigao State College of Technology	763	27,368	30,000
Region IVB - MIMAROPA	1,296	89,879	100,693
Marinduque State College	0	26,139	0
Mindoro State College of Agriculture and Technology	0	21,935	20,000
Occidental Mindoro State College	1,296	14,800	0
Palawan State University	0	9,595	32,809
Romblon State University	0	0	27,884
Western Philippines University	0	17,410	20,000
Department of Public Works and Highways (DPWH)	0	2,971,713	1,260,950
Office of the Secretary	0	2,971,713	1,260,950
Department of Science and Technology (DOST)	188,351	302,512	301,200
Industrial Technology Development Institute	4,298	0	0
Metals Industry Research and Development Center	700	0	25,000
Philippine Science High School	183,353	302,512	276,200
Department of Social Welfare and Development (DSWD)	0	500	40,000
Juvenile Justice and Welfare Council	0	500	40,000
Education n.e.c.	**5,340,518**	**8,457,482**	**9,781,651**
Department of Education (DepEd)	3,845,462	6,537,586	7,732,770
Office of the Secretary	3,841,107	6,532,138	7,727,158
Early Childhood Care and Development Council	4,355	5,448	5,612
State Universities and Colleges (SUCs)	0	161,701	15,286
Region I - Ilocos	0	1,000	0
Ilocos Sur Polytechnic State College	0	1,000	0
Region IVA - CALABARZON	0	50,000	0
Southern Luzon State University	0	50,000	0
Region IX - Zamboanga Peninsula	0	21,201	800
Western Mindanao State University	0	3,834	0
Zamboanga City State Polytechnic College	0	300	800
Zamboanga State College of Marine Sciences and Technology	0	17,067	0
Region X - Northern Mindanao	0	5,000	0
MSU-Iligan Institute of Technology	0	5,000	0
National Capital Region (NCR)	0	50,000	0
University of the Philippines System	0	50,000	0
Autonomous Region in Muslim Mindanao (ARMM)	0	34,500	14,486
Adiong Memorial Polytechnic State College	0	1,700	0
Mindanao State University	0	28,200	0
MSU-Tawi-Tawi College of Technology and Oceanography	0	4,000	0
Tawi-Tawi Regional Agricultural College	0	600	14,486
Department of the Interior and Local Government (DILG)	1,112,664	1,406,138	1,431,117
Philippine Public Safety College	1,112,664	1,406,138	1,431,117
Other Executive Offices	382,392	352,057	602,478
Commission on Higher Education	382,392	352,057	602,478

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
EDUCATION	**284,309,447**	**392,387,531**	**487,488,294**
Pre-primary, Primary and Secondary	**5,072,996**	**23,183,720**	**17,867,040**
Department of Education (DepEd)	5,072,996	23,183,720	17,802,453
Office of the Secretary	5,072,996	23,183,720	17,802,453
State Universities and Colleges (SUCs)	0	0	64,587
Region VI - Western Visayas	0	0	64,587
West Visayas State University	0	0	64,587
SOCIAL PROTECTION	**126,460,012**	**287,801,167**	**356,215,577**
Sickness and disability (Persons with Disabilities)	**20,257**	**40,510**	**44,994**
Department of Public Works and Highways (DPWH)	0	15,000	15,000
Office of the Secretary	0	15,000	15,000
Department of Social Welfare and Development (DSWD)	20,257	25,510	29,994
National Council on Disability Affairs	20,257	25,510	29,994
Old age (Senior Citizens)	**6,215,659**	**129,093,242**	**115,197,581**
Department of Education (DepEd)	3,048,510	0	0
Office of the Secretary	3,048,510	0	0
Department of National Defense (DND)	276,055	278,389	346,439
Philippine Veterans Affairs Office (PVAO) - Proper	276,055	278,389	346,439
Department of Public Works and Highways (DPWH)	0	53,300	0
Office of the Secretary	0	53,300	0
Department of Science and Technology (DOST)	4,878	8,246	9,616
National Academy of Science and Technology	4,878	8,246	9,616
Department of Social Welfare and Development (DSWD)	2,886,216	6,084,806	7,637,471
Office of the Secretary	2,886,216	6,084,806	7,637,471
Pension and Gratuity Fund	0	122,668,501	107,204,055
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	**316,067**	**402,500**	**50,000**
Department of Agriculture (DA)	145,914	0	0
Office of the Secretary	145,914	0	0
Department of National Defense (DND)	170,153	352,500	0
Office of the Secretary - Proper	170,153	352,500	0
Allocations to Local Government Units	0	50,000	50,000
Barangay Officials Death Benefits Fund	0	50,000	50,000
	0	50,000	50,000
Family and children (Street Families)	**8,178,106**	**8,869,742**	**5,640,097**
Department of Education (DepEd)	0	175	180
Early Childhood Care and Development Council	0	175	180
Department of Social Welfare and Development (DSWD)	8,153,984	8,838,343	5,608,171
Office of the Secretary	8,031,121	8,696,863	5,405,076
Council for the Welfare of Children	21,661	22,023	32,435
Inter-Country Adoption Board	25,983	31,922	33,241
National Youth Commission	74,979	71,264	78,530
Juvenile Justice and Welfare Council	240	16,271	58,889
Other Executive Offices	24,122	31,224	31,746
Philippine Commission on Women (National Commission on the Role of Filipino Women)	24,122	31,224	31,746
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	**3,515,349**	**2,904,379**	**4,253,269**
Department of Labor and Employment (DOLE)	3,515,349	2,904,379	4,253,269
Office of the Secretary	3,016,325	2,354,605	3,679,107
National Labor Relations Commission	499,024	549,774	574,162
Housing	**25,548,730**	**9,792,865**	**32,522,736**
State Universities and Colleges (SUCs)	0	0	1,000
Region XII - SOCCSKSARGEN	0	0	1,000
Cotabato Foundation College of Science and Technology	0	0	1,000

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
SOCIAL PROTECTION	**126,460,012**	**287,801,167**	**356,215,577**
Housing	**25,548,730**	**9,792,865**	**32,522,736**
Department of Science and Technology (DOST)	0	0	135,000
Philippine Science High School	0	0	135,000
Budgetary Support to Government Corporations	25,548,730	9,792,865	32,386,736
Other Executive Offices	25,548,730	9,792,865	32,386,736
National Home Mortgage Finance Corporation	1,000,000	1,000,000	1,000,000
National Housing Authority	21,113,992	5,050,000	30,478,220
Social Housing Finance Corporation	3,434,738	3,742,865	908,516
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	**54,120,191**	**62,322,890**	**62,665,628**
Department of Social Welfare and Development (DSWD)	54,120,191	62,322,890	62,665,628
Office of the Secretary	54,120,191	62,322,890	62,665,628
Social exclusion n.e.c	**1,115,796**	**1,394,994**	**821,144**
Department of the Interior and Local Government (DILG)	877,479	1,244,606	642,868
Office of the Secretary	877,479	1,244,606	642,868
Department of Social Welfare and Development (DSWD)	78,235	23,635	23,834
Office of the Secretary	78,235	23,635	23,834
Other Executive Offices	160,082	126,753	154,442
National Commission on Indigenous People	86,344	47,499	71,641
Presidential Commission for the Urban Poor	73,738	79,254	82,801
Conflict-affected areas	**7,209,005**	**10,955,047**	**7,938,824**
Department of Agrarian Reform (DAR)	259,357	0	0
Office of the Secretary	259,357	0	0
Department of Agriculture (DA)	1,621,274	2,676,665	586,756
Office of the Secretary	1,621,274	2,624,165	586,756
Bureau of Fisheries and Aquatic Resources	0	52,500	0
Department of Education (DepEd)	0	231,000	0
Office of the Secretary	0	231,000	0
Department of Energy (DOE)	0	3,320	0
Office of the Secretary	0	3,320	0
Department of Environment and Natural Resources (DENR)	0	200,000	84,176
Office of the Secretary	0	200,000	84,176
Department of Health (DOH)	0	129,035	53,566
Office of the Secretary	0	129,035	53,566
Department of the Interior and Local Government (DILG)	1,077,110	3,111,246	1,793,162
Office of the Secretary	1,077,110	3,111,246	1,793,162
Department of Labor and Employment (DOLE)	0	335,202	0
Technical Education and Skills Development Authority	0	335,202	0
Department of Public Works and Highways (DPWH)	0	569,000	0
Office of the Secretary	0	569,000	0
Department of Social Welfare and Development (DSWD)	763,795	1,343,033	90,491
Office of the Secretary	763,795	1,343,033	90,491
Other Executive Offices	294,559	452,254	641,182
Commission on Higher Education	0	9,000	14,500
Office of the Presidential Adviser on the Peace Process	294,559	443,254	626,682
Autonomous Region in Muslim Mindanao (ARMM)	3,135,110	1,801,702	4,689,491
Autonomous Regional Government in Muslim Mindanao	3,135,110	1,801,702	4,689,491
Budgetary Support to Government Corporations	57,800	102,590	0
Department of Energy (DOE)	57,800	100,000	0
National Electrification Administration	57,800	100,000	0
Other Executive Offices	0	2,590	0
National Irrigation Administration	0	2,590	0

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
SOCIAL PROTECTION	**126,460,012**	**287,801,167**	**356,215,577**
Social protection n.e.c.	**20,220,852**	**62,024,998**	**127,081,304**
Department of Labor and Employment (DOLE)	23,752	50,000	50,000
Office of the Secretary	23,752	50,000	50,000
Department of National Defense (DND)	338,528	530,000	530,000
Office of Civil Defense	338,528	530,000	530,000
Department of Public Works and Highways (DPWH)	404,051	17,451,591	58,637,979
Office of the Secretary	404,051	17,451,591	58,637,979
Department of Science and Technology (DOST)	4,032	16,950	0
Philippine Science High School	4,032	16,950	0
Department of Social Welfare and Development (DSWD)	18,224,452	28,476,565	26,925,804
Office of the Secretary	18,224,452	28,476,565	26,925,804
National Economic and Development Authority (NEDA)	0	0	181,855
Philippine Statistics Authority	0	0	181,855
Autonomous Region in Muslim Mindanao (ARMM)	660,155	208,454	215,144
Autonomous Regional Government in Muslim Mindanao	660,155	208,454	215,144
Commission on Human Rights (CHR)	261,265	273,938	312,152
Commission on Human Rights (CHR)	261,265	273,938	312,152
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	14,000,000	38,895,531
Rehabilitation and Reconstruction Program	0	1,000,000	0
Budgetary Support to Government Corporations	0	0	1,332,839
Other Executive Offices	0	0	1,332,839
National Irrigation Administration	0	0	1,332,839
Allocations to Local Government Units	304,617	17,500	0
Metropolitan Manila Development Authority	304,617	17,500	0
GRAND TOTAL	**2,019,062,065**	**2,606,000,000**	**3,001,800,000**

Table B.9
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2016
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
DEPARTMENTS	**1,696,173,154**	**-**	**534,747,668**	**324,988,104**	**48,145,530**	**29,683,523**	**38,447,219**	**84,750,360**	**84,655,881**	**37,660,321**	**64,007,643**	**68,760,265**	**65,957,418**	**55,067,691**	**48,047,367**	**55,450,678**	**45,931,029**	**42,535,628**	**33,945,353**	**33,391,476**
Congress of the Philippines	12,530,818			12,530,818																
Office of the President	2,860,076			2,860,076																
Office of the Vice-President	234,341			234,341																
Department of Agrarian Reform	10,386,022		4,253,343		202,640	200,996	425,327	465,301	361,152	211,208	557,608	911,948	344,483	608,011	248,202	371,651	294,745	385,149	320,875	223,383
Department of Agriculture	48,377,772		15,709,127	6,744,179	2,293,301	1,137,658	2,620,688	3,048,384	798,921	616,900	1,722,772	1,813,441	1,554,774	1,671,482	1,450,013	1,761,970	1,615,318	2,523,262	1,294,279	1,303
Department of Budget and Management	1,422,613		1,065,934	56,503	20,733	14,896	17,710	20,188	19,495	18,861	25,022	18,444	18,837	24,011	19,850	16,670	22,018	23,346	20,095	
Department of Education	432,917,692		85,070,611	33,366,960	20,656,881	7,968,870	14,318,382	35,015,975	38,620,541	12,612,072	26,287,115	29,746,321	29,045,510	21,281,741	14,810,639	17,426,961	17,083,248	16,919,318	12,686,547	
State Universities and Colleges	46,013,772			13,950,794	2,428,822	1,374,375	1,856,772	3,262,889	2,115,838	1,336,730	2,500,313	3,628,235	1,594,226	2,769,328	1,297,251	2,171,878	1,030,069	994,199	749,131	2,952,922
Department of Energy	1,846,375			1,846,375																
Department of Environment and Natural Resources	23,270,376		5,591,406	1,789,701	604,649	936,429	989,916	985,586	1,327,197	1,346,286	916,122	854,505	982,197	1,004,448	1,335,016	1,130,521	892,736	1,400,797	1,178,472	4,392
Department of Finance	20,344,366		5,254,365	11,387,854	253,103	161,820	171,010	360,136	383,529	934	202,413	388,427	373,073	229,703	189,021	400,551	258,918	179,357	150,152	
Department of Foreign Affairs	20,637,522			20,637,522																
Department of Health	125,058,665		32,638,929	14,689,895	4,888,411	3,060,123	3,969,483	7,577,214	6,326,210	3,790,300	6,315,485	7,853,734	6,891,741	5,011,777	4,981,105	5,067,261	4,647,349	4,186,965	3,162,683	
Department of the Interior and Local Government	125,322,579		87,524,496	19,875,798	879,063	949,418	711,812	1,131,327	1,652,984	799,294	1,671,823	1,532,550	1,488,234	1,637,111	1,028,789	1,145,864	1,093,679	771,854	1,174,572	253,911
Department of Justice	13,582,392		2,324,090	8,113,478	248,612	39,880	160,202	268,663	305,736	291,005	215,527	223,608	279,149	213,452	182,451	161,935	345,854	97,573	73,012	38,165
Department of Labor and Employment	15,796,424		5,880,406	1,071,936	448,206	328,439	398,493	739,110	871,744	1,184,486	542,968	690,337	792,567	575,042	402,400	581,304	512,653	410,884	315,198	50,251
Department of National Defense	116,055,347		-	91,267,148	255,883	781,144	382,032	8,343,529	7,554,805	474,212	435,515	261,929	2,858,246	261,702	1,594,834	587,211	548,007	42,891	-	406,259
Department of Public Works and Highways	391,166,733		192,814,939	11,266,489	10,192,525	10,383,252	8,729,676	14,921,007	16,271,702	10,694,083	14,307,160	13,896,399	11,422,366	13,740,643	13,901,251	18,731,652	12,220,674	9,303,506	8,369,409	
Department of Science and Technology	18,137,101		6,196,069	7,361,781	251,046	196,357	186,585	444,477	1,327,376	150,909	220,661	275,110	299,081	195,978	167,923	239,027	197,979	230,989	194,063	1,690
Department of Social Welfare and Development	104,105,616		36,135,007	4,775,875	3,540,366	1,353,216	2,136,490	4,952,842	5,233,604	3,458,453	5,996,192	5,291,379	4,775,557	4,746,627	5,393,041	4,716,070	4,261,223	4,153,574	3,186,100	
Department of Tourism	3,613,141		2,477,456	703,909	30,029	26,707	22,175	37,776	32,559	10,310	36,930	37,903	45,490	33,186	17,334	21,635	17,753	22,263	39,726	
Department of Trade and Industry	4,071,046		1,659,133	646,037	101,391	91,317	118,458	152,044	182,233	87,539	147,318	112,070	100,356	104,023	90,211	97,405	106,875	122,768	151,868	
Department of Transportation and Communications	45,071,274		15,679,372	19,371,018	251,315	60,312	699,996	2,277,852	430,965	472,941	1,305,305	370,189	2,419,023	402,489	369,517	202,829	190,015	88,403	479,733	
National Economic and Development Authority	6,986,782		2,648,929	2,924,023	90,425	95,695	73,773	109,711	104,980	72,896	90,428	115,056	99,811	102,656	92,704	87,207	82,863	110,652	75,795	9,178
The Presidential Communications Operations Office	1,130,902			1,130,902																
Other Executive Offices	20,833,758		11,314,891	7,227,002	114,979	203,462	151,743	156,357	130,567	23,310	123,266	242,380	184,722	55,815	155,057	170,139	254,557	180,202	133,309	12,000
Autonomous Region in Muslim Mindanao	29,412,953																			29,412,953
Joint Legislative-Executive Councils	2,883			2,883																
The Judiciary	26,675,171			26,675,171																
Civil Service Commission	1,317,005		542,865	174,128	42,600	64,996	27,938	36,552	45,795		44,907	35,497	44,525	55,754	30,421	41,308	34,627	34,058	35,965	25,069
Commission on Audit	9,134,560		5,944,447		238,665	180,520	198,321	314,557	350,431	7,592	237,754	320,997	220,307	221,474	223,259	230,511	159,690	200,626	85,409	
Commission on Elections	15,653,045		14,021,853	101,476	111,885	73,641	80,237	128,883	207,517		105,039	139,806	123,143	121,238	67,078	89,118	60,179	152,992	68,960	
Office of the Ombudsman	1,775,506			1,775,506																
Commission on Human Rights	428,526			428,526																
SPECIAL PURPOSE FUNDS	**1,305,626,846**	**747,951,094**	**1,287,887**	**132,512,819**	**25,867,740**	**13,809,987**	**23,044,249**	**48,852,622**	**47,989,789**	**19,506,884**	**27,616,511**	**35,809,554**	**31,130,324**	**28,652,308**	**18,562,274**	**23,376,425**	**21,125,091**	**20,660,206**	**17,795,942**	**20,075,140**
Budgetary Support to Government Corporations	127,123,523	28,606	1,287,887	103,565,624	2,179,045	599,516	980,194	8,112,193	668,870	801,472	970,755	941,319	755,226	2,072,746	821,267	267,783	462,846	1,464,054	923,268	220,852
Allocations to Local Government Units	485,149,193	54,568,358	-	28,947,195	23,688,695	13,210,471	22,064,055	40,740,429	47,320,919	18,705,412	26,645,756	34,868,235	30,375,098	26,579,562	17,741,007	23,108,642	20,662,245	19,196,152	16,872,674	19,854,288
National Disaster Risk Reduction and Management Fund	38,895,531	38,895,531																		
Contingent Fund	4,000,000	4,000,000																		
Miscellaneous Personnel Benefits Fund	96,482,544	96,482,544																		
Pension and Gratuity Fund	109,204,055	109,204,055																		
Net Lending	26,500,000	26,500,000																		
Tax Expenditure Fund	25,475,000	25,475,000																		
Debt Service Fund-Interest Payment	392,797,000	392,797,000																		
GRAND TOTAL	**3,001,800,000**	**747,951,094**	**536,035,555**	**457,500,923**	**74,013,270**	**43,493,510**	**61,491,468**	**133,602,982**	**132,645,670**	**57,167,205**	**91,624,154**	**104,569,819**	**97,087,742**	**83,719,999**	**66,609,641**	**78,827,103**	**67,056,120**	**63,195,834**	**51,741,295**	**53,466,616**

Nationwide - pertains to allocation to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head

Table B.10
NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, FY 2014 - 2016
(In Thousand Pesos)

PARTICULARS	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL
CURRENT OPERATING EXPENDITURES	949,791,557	275,201,838	77,406,944	321,185,000	1,623,585,339	1,206,170,162	316,688,576	15,718,573	372,863,000	1,911,440,311	1,325,370,528	345,473,005	27,420,377	392,797,000	2,091,060,910
Personnel Services	635,523,119	74,745			635,597,864	745,941,397	23,388			745,964,785	810,787,445	23,609			810,811,054
Maintenance and Other Operating Expenses	313,020,925	1,891,312			314,912,237	458,548,385	4,776,845			463,325,230	512,921,178	2,553,782			515,474,960
Financial Expenses	1,247,513				1,247,513	1,680,380				1,680,380	1,661,905				1,661,905
Allotment to LGUs (IRA)		273,235,781			273,235,781		311,888,343			311,888,343		342,895,614			342,895,614
Subsidy			77,406,944		77,406,944			15,718,573		15,718,573			27,420,377		27,420,377
Interest Payments				321,185,000	321,185,000				372,863,000	372,863,000				392,797,000	392,797,000
CAPITAL OUTLAYS	268,953,523	74,650,597	38,477,606	-	382,081,726	513,304,807	106,645,223	48,109,659	-	668,059,689	644,859,756	139,676,188	99,703,146	-	884,239,090
Infrastructure	264,470,707	44,718,775	37,055,030		346,244,512	468,051,490	80,648,049	47,067,645		595,767,184	594,666,111	103,180,201	68,698,207		766,544,519
Capital Transfer to LGUs (IRA)		29,931,822			29,931,822					-					-
Special Shares to LGUs					-		25,228,090			25,228,090		35,917,970			35,917,970
Equity			1,422,576		1,422,576			1,042,014		1,042,014			31,004,939		31,004,939
Other Capital Outlays	4,482,816				4,482,816	45,253,317	769,084			46,022,401	50,193,645	578,017			50,771,662
NET LENDING			13,395,000		13,395,000			26,500,000		26,500,000			26,500,000		26,500,000
TOTAL OBLIGATION	1,218,745,080	349,852,435	129,279,550	321,185,000	2,019,062,065	1,719,474,969	423,333,799	90,328,232	372,863,000	2,606,000,000	1,970,230,284	485,149,193	153,623,523	392,797,000	3,001,800,000

Table B.11
EXPENDITURE PROGRAM, BY DEPARTMENT/SPECIAL PURPOSE, BY GENERAL EXPENSE CLASS, CY 2014 - 2016
(In Thousand Pesos)

Particulars	2014 Actual					2015 Adjusted					2016 Proposed				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
DEPARTMENTS	635,523,119	313,020,925	268,953,523	1,247,513	1,218,745,080	503,391,813	413,905,013	502,248,531	1,680,380	1,421,225,737	606,600,846	461,729,307	1,661,905	626,181,096	1,696,173,154
Congress of the Philippines	5,354,152	5,261,756	192,923	0	10,808,831	5,823,112	6,454,850	705,240	0	12,983,202	5,973,145	6,530,164	0	27,509	12,530,818
Office of the President (OP)	727,057	2,638,125	88,531	0	3,453,713	671,730	1,910,727	20,000	0	2,602,457	805,748	1,957,333	0	96,995	2,860,076
Office of the Vice-President (OVP)	55,578	152,395	522	0	208,495	51,398	172,435	2,684	0	226,517	52,600	179,722	0	2,019	234,341
Department of Agrarian Reform (DAR)	6,175,465	5,472,066	514,142	0	12,161,673	3,813,917	6,769,542	2,715	0	10,586,174	3,048,904	6,425,897	0	911,221	10,386,022
Department of Agriculture (DA)	4,670,787	25,909,774	24,870,147	581	55,451,289	2,733,770	27,976,536	18,610,295	2,726	49,323,327	3,070,284	25,314,262	2,042	19,991,184	48,377,772
Department of Budget and Management (DBM)	5,632,553	431,551	44,499	24	6,108,627	484,935	918,624	52,276	107	1,455,942	567,407	796,711	108	58,387	1,422,613
Department of Education (DepEd)	243,391,851	26,406,040	4,661,443	165	274,459,499	229,579,277	42,274,777	69,597,126	0	341,451,180	274,047,806	59,856,165	0	99,013,721	432,917,692
State Universities and Colleges (SUCs)	27,808,915	7,955,670	2,883,688	43	38,648,316	24,832,204	10,776,370	8,788,760	0	44,397,334	29,162,624	11,129,474	0	5,721,674	46,013,772
Department of Energy (DOE)	355,494	532,048	15,889	0	903,431	325,955	1,475,965	2,717,892	93,120	4,612,932	350,224	1,437,137	0	59,014	1,846,375
Department of Environment and Natural Resources (DE	7,924,199	8,666,485	7,231,884	183	23,822,751	3,985,130	10,107,024	7,350,839	0	21,442,993	4,073,746	8,745,484	0	10,451,146	23,270,376
Department of Finance (DOF)	7,147,164	7,773,957	1,577,228	670,639	17,168,988	6,395,988	6,235,379	1,841,744	857,796	15,330,907	6,660,646	6,302,042	849,900	6,531,778	20,344,366
Department of Foreign Affairs (DFA)	6,250,611	6,543,604	562,821	14,884	13,371,920	6,413,966	5,443,727	1,178,600	17,884	13,054,177	6,611,447	10,710,813	17,892	3,297,370	20,637,522
Department of Health (DOH)	13,904,069	21,090,571	12,168,596	0	47,163,236	11,448,610	63,338,883	13,620,817	0	88,408,310	22,282,157	75,246,031	0	27,530,477	125,058,665
Department of the Interior and Local Government (DIL(	118,805,389	19,423,023	4,807,481	0	143,035,893	75,114,508	26,167,513	4,448,612	0	105,730,633	94,321,849	24,602,459	0	6,398,271	125,322,579
Department of Justice (DOJ)	9,954,389	3,370,377	307,241	0	13,632,007	8,185,108	3,454,621	449,965	0	12,089,694	9,138,126	3,854,909	0	589,357	13,582,392
Department of Labor and Employment (DOLE)	4,347,139	8,267,549	129,138	2,447	12,746,273	4,051,679	7,898,106	98,330	120	12,048,235	4,298,860	10,817,843	0	679,721	15,796,424
Department of National Defense (DND)	105,551,079	21,121,124	11,091,580	0	137,763,783	53,685,208	24,268,675	22,140,906	19	100,094,808	63,543,136	26,716,746	19	25,795,446	116,055,347
Department of Public Works and Highways (DPWH)	6,676,379	10,974,452	174,171,271	0	191,822,102	5,695,809	14,006,348	283,461,895	0	303,164,052	6,427,880	15,354,357	0	369,384,496	391,166,733
Department of Science and Technology (DOST)	3,196,393	8,081,781	1,352,488	0	12,630,662	2,794,851	10,906,320	4,055,745	0	17,756,916	3,098,183	12,098,768	0	2,940,150	18,137,101
Department of Social Welfare and Development (DSWI	3,506,813	81,821,819	239,716	549,761	86,118,109	4,771,675	102,148,430	546,426	700,000	108,166,531	4,913,990	97,349,520	781,732	1,060,374	104,105,616
Department of Tourism (DOT)	424,482	1,404,163	181,364	1,860	2,011,869	340,916	2,163,298	180	1,522	2,505,916	399,588	2,746,916	1,522	465,115	3,613,141
Department of Trade and Industry (DTI)	1,529,522	2,133,725	258,645	1,495	3,923,387	1,196,147	2,589,203	56,374	1,215	3,842,939	1,275,185	2,650,774	1,215	143,872	4,071,046
Department of Transportation and Communications (DC	5,846,463	14,750,590	13,522,375	5,280	34,124,708	4,657,392	14,175,015	35,699,717	5,575	54,537,699	5,938,565	13,846,600	7,220	25,278,889	45,071,274
National Economic and Development Authority (NEDA	1,562,506	1,550,454	188,993	83	3,302,036	1,658,287	4,204,939	546,059	278	6,409,563	1,842,034	4,496,250	218	648,280	6,986,782
Presidential Communications Operations Office (PCOO	631,478	597,199	213,580	0	1,442,257	645,664	497,531	12,600	0	1,155,795	558,228	528,577	0	44,097	1,130,902
Other Executive Offices	4,221,911	8,501,042	633,454	22	13,356,429	3,901,194	7,146,094	1,612,341	8	12,659,637	4,061,475	14,285,460	14	2,486,809	20,833,758
Autonomous Region in Muslim Mindanao (ARMM)	9,674,540	6,372,472	6,132,565	0	22,179,577	10,867,929	3,103,419	11,257,916	0	25,229,264	11,806,202	4,489,826	0	13,116,925	29,412,953
Joint Legislative-Executive Councils	1,948	340	1,289	0	3,577	2,351	519	27	0	2,897	2,351	532	0	0	2,883
The Judiciary	17,654,747	1,747,100	115,815	0	19,517,662	15,831,359	4,063,519	1,151,391	0	21,046,269	18,151,400	5,369,840	0	3,153,931	26,675,171
Civil Service Commission (CSC)	880,913	217,611	196,213	46	1,294,783	824,785	254,451	96,688	0	1,175,924	846,662	286,852	13	183,478	1,317,005

Table B.11
EXPENDITURE PROGRAM, BY DEPARTMENT/SPECIAL PURPOSE, BY GENERAL EXPENSE CLASS, CY 2014 - 2016
(In Thousand Pesos)

Particulars	2014 Actual					2015 Adjusted					2016 Proposed				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Commission on Audit (COA)	7,723,556	466,116	311,109	0	8,500,781	7,836,873	330,475	343,611	0	8,510,959	8,721,941	338,675	0	73,944	9,134,560
Commission on Elections (COMELEC)	2,196,595	3,057,940	184,636	0	5,439,171	3,032,104	2,300,392	11,632,604	0	16,965,100	8,791,749	6,861,296	0	0	15,653,045
Office of the Ombudsman	1,466,883	240,159	90,873	0	1,797,915	1,492,347	249,426	140,231	0	1,882,004	1,500,921	253,183	0	21,402	1,775,506
Commission on Human Rights (CHR)	272,099	87,847	11,384	0	371,330	245,635	121,880	7,925	10	375,450	255,783	148,689	10	24,044	428,526
SPECIAL PURPOSE FUNDS	321,259,745	463,457,527	15,599,713	0	800,316,985	242,572,972	529,970,917	39,367,374	372,863,000	1,184,774,263	204,210,208	631,858,022	392,797,000	76,761,616	1,305,626,846
Budgetary Support to Government Corporations	0	114,461,974	14,817,576	0	129,279,550	0	62,786,218	27,542,014	0	90,328,232	0	96,118,584	0	57,504,939	153,623,523
National Disaster Risk Reduction and Management Fun	0	0	0	0	0	0	6,923,846	7,076,154	0	14,000,000	0	22,716,871	0	16,178,660	38,895,531
Contingent Fund	0	0	0	0	0	0	750,000	1,250,000	0	2,000,000	0	1,500,000	0	2,500,000	4,000,000
E-Government Fund	0	0	0	0	0	0	200,000	800,000	0	1,000,000	0	0	0	0	0
International Commitments Fund	0	0	0	0	0	0	9,614,526	1,110,122	0	10,724,648	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	117,381,083	0	0	0	117,381,083	96,482,544	0	0	0	96,482,544
Pension and Gratuity Fund	0	0	0	0	0	125,168,501	1,500,000	0	0	126,668,501	107,704,055	1,500,000	0	0	109,204,055
Rehabilitation and Reconstruction Program	0	0	0	0	0	0	180,000	820,000	0	1,000,000	0	0	0	0	0
Allocations to Local Government Units	74,745	348,995,553	782,137	0	349,852,435	23,388	422,541,327	769,084	0	423,333,799	23,609	484,547,567	0	578,017	485,149,193
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	25,475,000	0	0	25,475,000	0	25,475,000	0	0	25,475,000
Debt Interest Payments	321,185,000	0	0	0	321,185,000	0	0	0	372,863,000	372,863,000	0	0	392,797,000	0	392,797,000
GRAND TOTAL	956,782,864	776,478,452	284,553,236	1,247,513	2,019,062,065	745,964,785	943,875,930	541,615,905	374,543,380	2,606,000,000	810,811,054	1,093,587,329	394,458,905	702,942,712	3,001,800,000

Table B.12
EXPENDITURE PROGRAM, BY AGENCY, GENERAL EXPENSE CLASS, CY 2014 - 2016
(In Thousand Pesos)

Particulars	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
DEPARTMENTS	635,523,119	313,020,925	268,953,523	1,247,513	1,218,745,080	503,391,813	413,905,013	502,248,531	1,680,380	1,421,225,737	606,600,846	461,729,307	626,181,096	1,661,905	1,696,173,154
Congress of the Philippines	5,354,152	5,261,756	192,923	0	10,808,831	5,823,112	6,454,850	705,240	0	12,983,202	5,973,145	6,530,164	27,509	0	12,530,818
Senate	1,716,379	1,471,775	36,385	0	3,224,539	1,874,793	1,690,037	47,400	0	3,612,230	1,945,818	1,707,021	0	0	3,652,839
Senate Electoral Tribunal	62,771	41,526	523	0	104,820	76,426	34,842	1,620	0	112,888	106,693	35,378	2,499	0	144,570
Commission on Appointments	164,603	315,269	4,948	0	484,820	214,502	344,000	0	0	558,502	237,626	345,559	3,860	0	587,045
House of Representatives	3,309,216	3,386,439	150,000	0	6,845,655	3,551,268	4,343,625	653,720	0	8,548,613	3,572,717	4,399,285	21,150	0	7,993,152
House of Representatives Electoral Tribunal	101,183	46,747	1,067	0	148,997	106,123	42,346	2,500	0	150,969	110,291	42,921	0	0	153,212
Office of the President (OP)	727,057	2,638,125	88,531	0	3,453,713	671,730	1,910,727	20,000	0	2,602,457	805,748	1,957,333	96,995	0	2,860,076
The President's Offices	727,057	2,638,125	88,531	0	3,453,713	671,730	1,910,727	20,000	0	2,602,457	805,748	1,957,333	96,995	0	2,860,076
Office of the Vice-President (OVP)	55,578	152,395	522	0	208,495	51,398	172,435	2,684	0	226,517	52,600	179,722	2,019	0	234,341
Office of the Vice-President (OVP)	55,578	152,395	522	0	208,495	51,398	172,435	2,684	0	226,517	52,600	179,722	2,019	0	234,341
Department of Agrarian Reform (DAR)	6,175,465	5,472,066	514,142	0	12,161,673	3,813,917	6,769,542	2,715	0	10,586,174	3,048,904	6,425,897	911,221	0	10,386,022
Office of the Secretary	6,175,465	5,472,066	514,142	0	12,161,673	3,813,917	6,769,542	2,715	0	10,586,174	3,048,904	6,425,897	911,221	0	10,386,022
Department of Agriculture (DA)	4,670,787	25,909,774	24,870,147	581	55,451,289	2,733,770	27,976,536	18,610,295	2,726	49,323,327	3,070,284	25,314,262	19,991,184	2,042	48,377,772
Office of the Secretary	3,440,575	21,311,156	23,604,930	581	48,357,242	1,683,558	22,992,173	14,705,635	2,276	39,383,642	2,147,817	19,562,585	18,483,058	1,772	40,195,232
Agricultural Credit Policy Council	26,229	29,792	0	0	56,021	26,482	11,351	2,000,000	10	2,037,843	27,067	15,878	2,267	10	45,222
Bureau of Fisheries and Aquatic Resources	506,275	3,623,492	1,120,652	0	5,250,419	553,169	4,115,544	1,683,389	420	6,352,522	444,367	4,847,695	1,346,643	240	6,638,945
Cotton Development Administration	71,727	12,427	0	0	84,154	0	0	0	0	0	0	0	0	0	0
Fiber Industry Development Authority	217,542	79,985	304	0	297,831	0	0	0	0	0	0	0	0	0	0
Livestock Development Council	11,887	26,135	31	0	38,053	0	0	0	0	0	0	0	0	0	0
National Agricultural and Fishery Council	54,961	214,732	189	0	269,882	0	0	0	0	0	0	0	0	0	0
National Meat Inspection Service	163,120	147,163	79,925	0	390,208	138,613	210,021	80,000	0	428,634	146,841	217,643	28,189	0	392,673

Table B.12
EXPENDITURE PROGRAM, BY AGENCY, GENERAL EXPENSE CLASS, CY 2014 - 2016
In Thousand Pesos)

Particulars	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
Philippine Carabao Center	104,546	355,548	54,044	0	514,138	67,081	291,313	46,400	0	404,794	79,382	308,380	89,421	0	477,183
Philippine Center for Post-Harvest															
Development and Mechanization	73,925	109,344	10,072	0	193,341	73,714	134,293	1,397	0	209,404	71,705	136,196	35,314	0	243,215
Philippine Fiber Industry Development Authority	0	0	0	0	0	150,101	94,316	92,435	0	336,852	111,769	96,035	6,292	0	214,096
Philippine Council for Agriculture and Fisheries	0	0	0	0	0	41,052	127,525	1,039	20	169,636	41,336	129,850	0	20	171,206
Department of Budget and Management (DBM)	5,632,553	431,551	44,499	24	6,108,627	484,935	918,624	52,276	107	1,455,942	567,407	796,711	58,387	108	1,422,613
Office of the Secretary	5,613,160	419,193	39,665	24	6,072,042	465,902	902,452	50,202	107	1,418,663	546,874	780,108	57,540	107	1,384,629
Government Procurement Policy Board															
-Technical Support Office	19,393	12,358	4,834	0	36,585	19,033	16,172	2,074	0	37,279	20,533	16,603	847	1	37,984
Department of Education (DepEd)	243,391,851	26,406,040	4,661,443	165	274,459,499	229,579,277	42,274,777	69,597,126	0	341,451,180	274,047,806	59,856,165	99,013,721	0	432,917,692
Office of the Secretary	243,256,341	25,849,096	4,194,905	121	273,300,463	229,458,085	41,382,623	68,139,396	0	338,980,104	273,916,325	58,785,077	98,027,514	0	430,728,916
National Book Development Board	11,984	11,403	0	0	23,387	11,890	12,230	0	0	24,120	11,666	12,663	544	0	24,873
National Council for Children's Television	2,794	7,564	1,240	0	11,598	3,480	9,855	0	0	13,335	3,750	9,858	400	0	14,008
National Museum	99,229	112,744	464,784	3	676,760	83,861	197,523	1,378,500	0	1,659,884	89,342	195,437	980,307	0	1,265,086
Philippine High School for the Arts	17,120	46,176	514	0	63,810	15,061	46,431	79,230	0	140,722	19,823	52,612	4,956	0	77,391
Early Childhood Care and Development Council	4,383	379,057	0	41	383,481	6,900	626,115	0	0	633,015	6,900	800,518	0	0	807,418
State Universities and Colleges (SUCs)	27,808,915	7,955,670	2,883,688	43	38,648,316	24,832,204	10,776,370	8,788,760	0	44,397,334	29,162,624	11,129,474	5,721,674	0	46,013,772
National Capital Region (NCR)	8,865,571	2,429,350	1,427,142	0	12,722,063	8,471,591	3,180,439	5,062,182	0	16,714,212	9,787,629	3,418,864	1,434,415	0	14,640,908
Eulogio 'Amang' Rodriguez Institute															
of Science and Technology	138,924	37,356	7,715	0	183,995	126,049	62,510	33,580	0	222,139	146,114	60,046	33,535	0	239,695
Marikina Polytechnic College	72,303	13,411	3,773	0	89,487	64,427	22,339	20,792	0	107,558	78,317	21,505	0	0	99,822
Philippine Normal University	304,600	143,583	4,666	0	452,849	295,689	180,377	214,682	0	690,748	334,308	157,626	66,898	0	558,832
Philippine State College of Aeronautics	58,328	20,004	9,273	0	87,605	54,111	25,191	13,114	0	92,416	69,535	24,947	20,000	0	114,482
Polytechnic University of the Philippines	831,116	182,531	0	0	1,013,647	767,210	244,561	104,551	0	1,116,322	875,635	244,211	74,606	0	1,194,452

Table B.12
EXPENDITURE PROGRAM, BY AGENCY, GENERAL EXPENSE CLASS, CY 2014 - 2016
(In Thousand Pesos)

Particulars	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
Rizal Technological University	175,878	56,335	0	0	232,213	166,660	80,731	31,639	0	279,030	214,177	84,362	46,213	0	344,752
Technological University of the Philippines	426,589	74,797	2,036	0	503,422	360,988	105,825	38,032	0	504,845	469,105	106,427	48,239	0	623,771
University of the Philippines System	6,857,833	1,901,333	1,399,679	0	10,158,845	6,636,457	2,458,905	4,605,792	0	13,701,154	7,600,438	2,719,740	1,144,924	0	11,465,102
Region I - Ilocos	1,600,626	364,043	120,206	0	2,084,875	1,279,429	468,163	270,072	0	2,017,664	1,607,331	541,714	279,777	0	2,428,822
Don Mariano Marcos Memorial State University	517,674	124,455	0	0	642,129	421,488	132,652	63,978	0	618,118	535,772	140,064	67,166	0	743,002
Ilocos Sur Polytechnic State College	130,540	18,248	13,838	0	162,626	97,521	38,357	30,258	0	166,136	125,427	36,650	31,116	0	193,193
Mariano Marcos State University	388,614	103,925	55,807	0	548,346	282,311	130,556	91,749	0	504,616	387,056	144,605	72,456	0	604,117
North Luzon Philippines State College	22,868	7,384	10,497	0	40,749	20,024	21,567	13,613	0	55,204	23,835	16,384	28,663	0	68,882
Pangasinan State University	265,470	54,316	8,087	0	327,873	225,922	77,929	23,026	0	326,877	281,640	122,122	40,859	0	444,621
University of Northern Philippines	275,460	55,715	31,977	0	363,152	232,163	67,102	47,448	0	346,713	253,601	81,889	39,517	0	375,007
Cordillera Administrative Region (CAR)	770,794	191,750	21,253	0	983,797	644,623	261,797	200,117	0	1,106,537	818,304	295,358	244,138	0	1,357,800
Abra State Institute of Science and Technology	87,957	30,802	0	0	118,759	77,795	29,117	34,435	0	141,347	98,310	26,904	27,290	0	152,504
Apayao State College	47,327	10,945	2,025	0	60,297	41,085	12,753	22,783	0	76,621	50,690	29,397	34,665	0	114,752
Benguet State University	317,594	56,972	10,450	0	385,016	276,425	106,058	72,863	0	455,346	332,551	103,698	62,957	0	499,206
Ifugao State University	133,835	47,505	8,294	0	189,634	106,028	52,123	28,296	0	186,447	142,744	56,916	41,647	0	241,307
Kalinga State University	102,390	22,871	0	0	125,261	72,293	30,480	24,838	0	127,611	95,131	34,786	38,171	0	168,088
Mountain Province State University	81,691	22,655	484	0	104,830	70,997	31,266	16,902	0	119,165	98,878	43,657	39,408	0	181,943
Region II - Cagayan Valley	1,252,931	245,300	112,530	0	1,610,761	1,044,516	339,067	154,434	0	1,538,017	1,227,234	330,436	299,102	0	1,856,772
Batanes State College	21,895	5,262	9,519	0	36,676	19,108	8,121	7,284	0	34,513	20,906	6,127	29,501	0	56,534
Cagayan State University	364,903	72,484	27,512	0	464,899	325,757	98,882	42,336	0	466,975	368,490	113,333	0	0	481,823
Isabela State University	526,027	104,854	36,910	0	667,791	417,981	148,814	42,710	0	609,505	508,157	134,962	78,758	0	721,877
Nueva Vizcaya State University	248,173	48,737	28,821	0	325,731	207,107	65,475	46,641	0	319,223	249,733	59,714	66,991	0	376,438
Quirino State University	91,933	13,963	9,768	0	115,664	74,563	17,775	15,463	0	107,801	79,948	16,300	123,852	0	220,100

Table B.12
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(In Thousand Pesos)

Particulars	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
Region III - Central Luzon	2,064,664	657,412	241,567	0	2,963,643	1,597,252	824,773	463,763	0	2,885,788	1,941,384	897,066	424,439	0	3,262,889
Aurora State College of Technology	49,690	16,748	10,741	0	77,179	37,887	23,015	11,127	0	72,029	42,570	28,570	14,500	0	85,640
Bataan Peninsula State University	183,463	70,492	29,468	0	283,423	156,911	91,782	52,287	0	300,980	188,494	89,028	41,764	0	319,286
Bulacan Agricultural State College	72,365	15,438	12,328	0	100,131	51,037	22,032	16,988	0	90,057	57,476	24,439	24,460	0	106,375
Bulacan State University	256,198	101,671	912	0	358,781	209,543	147,631	70,867	0	428,041	272,905	152,580	0	0	425,485
Central Luzon State University	452,473	125,873	74,671	0	653,017	317,335	150,300	114,783	0	582,418	405,317	186,372	98,081	0	689,770
Don Honorio Ventura Technological State University	129,047	37,221	14,427	0	180,695	111,804	51,130	33,082	0	196,016	142,237	48,450	43,984	0	234,671
Nueva Ecija University of Science and Technology	200,583	54,779	11,878	0	267,240	182,045	77,659	20,588	0	280,292	225,507	74,181	34,708	0	334,396
Pampanga State Agricultural University	181,387	39,893	16,695	0	237,975	110,080	38,958	26,656	0	175,694	124,815	35,224	35,389	0	195,428
Philippine Merchant Marine Academy	74,458	71,547	19,867	0	165,872	64,127	76,682	45,005	0	185,814	73,491	80,166	20,000	0	173,657
Ramon Magsaysay Technological University	157,099	31,959	10,676	0	199,734	105,945	32,175	17,749	0	155,869	120,073	38,440	36,226	0	194,739
Tarlac College of Agriculture	146,184	27,277	23,064	0	196,525	104,904	35,710	19,632	0	160,246	121,738	58,451	37,478	0	217,667
Tarlac State University	161,717	64,514	16,840	0	243,071	145,634	77,699	34,999	0	258,332	166,761	81,165	37,849	0	285,775
Region IVA - CALABARZON	1,056,981	460,645	91,163	0	1,608,789	977,537	585,157	232,987	0	1,795,681	1,127,920	582,396	247,653	0	1,957,969
Batangas State University	239,908	118,192	32,429	0	390,529	220,819	162,086	52,906	0	435,811	237,113	162,280	50,000	0	449,393
Cavite State University	222,972	118,599	34,959	0	376,530	198,551	130,523	41,186	0	370,260	248,440	136,012	81,877	0	466,329
Laguna State Polytechnic University	187,708	70,032	10,086	0	267,826	165,436	114,265	61,027	0	340,728	200,106	94,218	38,278	0	332,602
Southern Luzon State University	141,522	102,100	6,833	0	250,455	138,660	111,662	55,980	0	306,302	157,025	117,005	40,890	0	314,920
University of Rizal System	264,871	51,722	6,856	0	323,449	254,071	66,621	21,888	0	342,580	285,236	72,881	36,608	0	394,725
Region IVB - MIMAROPA	700,435	318,651	35,674	0	1,054,760	646,830	353,870	168,307	0	1,169,007	750,454	381,933	204,343	0	1,336,730
Marinduque State College	73,781	33,917	0	0	107,698	66,110	39,864	26,139	0	132,113	73,621	42,501	26,000	0	142,122
Mindoro State College of Agriculture and Technology	95,502	49,398	7,242	0	152,142	80,873	60,266	21,935	0	163,074	92,496	61,356	41,339	0	195,191
Occidental Mindoro State College	112,616	44,312	14,183	0	171,111	100,939	40,769	21,405	0	163,113	123,520	67,937	45,352	0	236,809
Palawan State University	175,798	72,067	0	0	247,865	170,978	88,238	52,653	0	311,869	198,427	90,441	34,809	0	323,677
Romblon State University	124,508	72,059	0	0	196,567	113,459	56,092	23,410	0	192,961	134,957	51,609	27,884	0	214,450

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(In Thousand Pesos)

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	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
Western Philippines University	118,230	46,898	14,249	0	179,377	114,471	68,641	22,765	0	205,877	127,433	68,089	28,959	0	224,481
Region V - Bicol	1,395,885	479,755	128,886	0	2,004,526	1,196,094	715,540	367,378	0	2,279,012	1,413,420	722,268	364,625	0	2,500,313
Bicol University	465,931	171,160	79,609	0	716,700	398,348	221,746	106,448	0	726,542	452,450	221,815	87,938	0	762,203
Bicol State College of Applied Sciences and Technology	50,833	22,668	0	0	73,501	49,929	36,813	23,332	0	110,074	58,688	35,256	23,625	0	117,569
Camarines Norte State College	145,236	34,127	12,682	0	192,045	121,399	47,611	35,086	0	204,096	148,599	50,321	37,150	0	236,070
Camarines Sur Polytechnic Colleges	48,513	35,313	19,783	0	103,609	41,223	55,130	33,420	0	129,773	50,217	53,430	35,840	0	139,487
Catanduanes State University	180,973	38,873	4,562	0	224,408	154,906	69,661	43,045	0	267,612	191,502	59,228	30,019	0	280,749
Central Bicol State University of Agriculture	212,308	72,894	155	0	285,357	174,117	111,319	34,422	0	319,858	202,349	107,518	57,044	0	366,911
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	45,939	23,949	2,709	0	72,597	39,157	35,478	25,188	0	99,823	49,724	36,472	22,125	0	108,321
Partido State University	128,561	35,616	9,386	0	173,563	113,705	50,781	17,744	0	182,230	135,531	66,985	36,394	0	238,910
Sorsogon State College	117,591	45,155	0	0	162,746	103,310	87,001	48,693	0	239,004	124,360	91,243	34,490	0	250,093
Region VI - Western Visayas	1,934,029	491,004	28,985	0	2,454,018	1,662,964	728,884	380,111	0	2,771,959	2,188,206	682,757	350,748	0	3,221,711
Aklan State University	185,424	50,706	473	0	236,603	166,100	70,607	40,568	0	277,275	211,313	51,257	24,100	0	286,670
Capiz State University	330,434	62,104	626	0	393,164	277,818	99,400	23,019	0	400,237	345,094	82,840	29,119	0	457,053
Carlos C. Hilado Memorial State College	138,089	40,933	0	0	179,022	124,605	66,024	55,743	0	246,372	135,665	67,805	38,432	0	241,902
Guimaras State College	33,988	13,800	0	0	47,788	30,425	21,213	8,714	0	60,352	37,022	16,013	22,296	0	75,331
Iloilo State College of Fisheries	138,215	31,404	50	0	169,669	126,721	34,280	24,158	0	185,159	159,213	24,111	23,817	0	207,141
Central Philippines State University	42,208	25,070	0	0	67,278	39,086	43,496	21,667	0	104,249	52,516	36,365	23,663	0	112,544
Northern Iloilo Polytechnic State College	205,792	31,195	0	0	236,987	178,567	44,969	28,161	0	251,697	210,606	38,897	26,059	0	275,562
Northern Negros State College of Science and Technology	32,028	22,325	3,713	0	58,066	27,897	34,771	20,958	0	83,626	34,399	32,755	23,899	0	91,053
University of Antique	105,105	24,275	261	0	129,641	94,622	37,133	23,479	0	155,234	115,660	45,267	23,722	0	184,649
Iloilo Science and Technology University	227,284	61,892	23,026	0	312,202	197,629	78,133	38,033	0	313,795	257,757	100,563	51,054	0	409,374
West Visayas State University	495,462	127,300	836	0	623,598	399,494	198,858	95,611	0	693,963	628,961	186,884	64,587	0	880,432

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	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
Region VII - Central Visayas	789,237	335,917	23,131	43	1,148,328	692,635	527,162	223,844	0	1,443,641	811,914	547,535	234,777	0	1,594,226
Bohol Island State University	149,895	78,341	0	0	228,236	127,121	111,303	45,067	0	283,491	145,303	102,536	45,263	0	293,102
Cebu Normal University	89,362	60,906	21,131	0	171,399	86,516	110,770	77,936	0	275,222	106,864	122,374	66,665	0	295,903
Cebu Technological University	332,647	127,211	2,000	43	461,901	287,082	165,024	66,793	0	518,899	340,040	192,049	64,647	0	596,736
Negros Oriental State University	178,848	48,311	0	0	227,159	158,500	102,382	23,574	0	284,456	180,043	101,274	37,740	0	319,057
Siquijor State College	38,485	21,148	0	0	59,633	33,416	37,683	10,474	0	81,573	39,664	29,302	20,462	0	89,428
Region VIII - Eastern Visayas	1,731,164	399,429	317,922	0	2,448,515	1,520,602	575,651	355,233	0	2,451,486	1,750,545	564,432	454,351	0	2,769,328
Eastern Samar State University	230,347	45,073	106,333	0	381,753	200,527	72,218	24,337	0	297,082	219,829	71,851	45,869	0	337,549
Eastern Visayas State University	229,200	37,391	56,257	0	322,848	208,525	54,968	27,621	0	291,114	235,226	57,303	47,856	0	340,385
Leyte Normal University	108,787	46,696	18,926	0	174,409	86,849	64,067	45,095	0	196,011	100,682	59,448	42,000	0	202,130
Naval State University	91,885	24,835	10,647	0	127,367	77,131	48,816	21,104	0	147,051	91,309	39,620	40,263	0	171,192
Northwest Samar State University	77,705	22,050	4,447	0	104,202	77,923	33,578	16,175	0	127,676	89,798	33,052	38,079	0	160,929
Palompon Polytechnic State University	91,005	13,744	4,163	0	108,912	76,923	17,925	15,169	0	110,017	91,384	18,907	24,141	0	134,432
Samar State University	132,569	25,540	3,177	0	161,286	110,849	45,791	26,256	0	182,896	126,768	40,769	46,602	0	214,139
Southern Leyte State University	152,528	38,927	5,027	0	196,482	132,857	57,802	46,215	0	236,874	153,865	45,941	43,887	0	243,693
University of Eastern Philippines	253,520	60,052	5,013	0	318,585	233,359	61,600	34,151	0	329,110	270,859	57,783	42,640	0	371,282
Visayas State University	363,618	85,121	103,932	0	552,671	315,659	118,886	99,110	0	533,655	370,825	139,758	83,014	0	593,597
Region IX - Zamboanga Peninsula	678,107	225,101	4,114	0	907,322	629,585	344,724	133,872	0	1,108,181	777,497	353,246	166,508	0	1,297,251
J. H. Cerilles State College	63,922	32,023	723	0	96,668	60,778	49,666	8,125	0	118,569	77,468	41,263	32,536	0	151,267
Jose Rizal Memorial State University	164,288	54,562	223	0	219,073	151,268	102,346	30,443	0	284,057	204,571	102,276	38,692	0	345,539
Western Mindanao State University	286,937	89,823	0	0	376,760	262,228	129,937	55,156	0	447,321	311,564	147,690	38,362	0	497,616
Zamboanga City State Polytechnic College	71,777	22,348	1,226	0	95,351	72,375	27,552	10,081	0	110,008	90,997	33,476	28,814	0	153,287
Zamboanga State College of Marine Sciences and Technology	91,183	26,345	1,942	0	119,470	82,936	35,223	30,067	0	148,226	92,897	28,541	28,104	0	149,542

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	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
Region X - Northern Mindanao	1,132,301	380,427	109,659	0	1,622,387	1,005,156	556,298	293,830	0	1,855,284	1,131,523	602,094	328,095	0	2,061,712
Bukidnon State University	95,461	46,631	33,296	0	175,388	89,838	83,410	27,468	0	200,716	105,379	66,178	41,031	0	212,588
Camiguin Polytechnic State College	32,162	16,846	0	0	49,008	30,177	32,101	13,419	0	75,697	35,366	29,514	20,286	0	85,166
Central Mindanao University	325,579	87,554	13,235	0	426,368	279,240	124,288	86,599	0	490,127	310,981	120,456	66,006	0	497,443
Mindanao University of Science and Technology	118,836	65,848	41,746	0	226,430	100,345	81,248	40,871	0	222,464	126,180	92,828	67,083	0	286,091
MSU-Iligan Institute of Technology	500,472	132,726	16,256	0	649,454	455,414	199,516	91,645	0	746,575	489,789	258,889	90,824	0	839,502
Misamis Oriental State College of Agriculture and Technology	39,526	18,831	5,126	0	63,483	31,353	25,179	21,902	0	78,434	41,565	24,721	23,359	0	89,645
Northwestern Mindanao State College of Science and Technology	20,265	11,991	0	0	32,256	18,789	10,556	11,926	0	41,271	22,263	9,508	19,506	0	51,277
Region XI - Davao	368,344	215,214	86,776	0	670,334	331,845	287,493	152,045	0	771,383	389,804	335,989	195,130	0	920,923
Davao del Norte State College	48,872	35,504	12,167	0	96,543	41,462	37,628	28,775	0	107,865	44,889	37,361	31,742	0	113,992
Davao Oriental State College of Science and Technology	57,934	45,843	19,033	0	122,810	52,752	56,137	42,622	0	151,511	58,924	70,317	45,390	0	174,631
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	43,977	28,220	259	0	72,456	36,485	35,578	27,142	0	99,205	44,705	40,378	32,322	0	117,405
University of Southeastern Philippines	217,561	105,647	55,317	0	378,525	181,696	152,600	43,506	0	377,802	210,372	172,166	56,676	0	439,214
Region XII - SOCCSKSARGEN	575,482	200,913	68,223	0	844,618	499,537	204,277	80,498	0	784,312	592,406	226,658	169,635	0	988,699
Cotabato State University	73,399	24,212	3,123	0	100,734	68,330	26,592	14,341	0	109,263	83,573	37,815	37,391	0	158,779
Cotabato Foundation College of Science and Technology	75,095	27,913	5,367	0	108,375	64,257	28,221	12,638	0	105,116	77,250	34,483	24,200	0	135,933
Sultan Kudarat State University	102,375	45,201	20,848	0	168,424	93,304	48,083	20,065	0	161,452	127,608	51,793	39,008	0	218,409
University of Southern Mindanao	324,613	103,587	38,885	0	467,085	273,646	101,381	33,454	0	408,481	303,975	102,567	69,036	0	475,578

Table B.12
EXPENDITURE PROGRAM, BY AGENCY, GENERAL EXPENSE CLASS, CY 2014 - 2016
In Thousand Pesos)

Particulars	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
Region XIII - CARAGA	352,918	209,987	55,690	0	618,595	310,910	282,388	120,895	0	714,193	377,430	261,567	110,134	0	749,131
Agusan del Sur State College of Agriculture and Technology	35,779	44,109	5,389	0	85,277	28,897	49,145	13,952	0	91,994	33,054	49,571	23,343	0	105,968
Caraga State University	84,957	41,331	25,929	0	152,217	68,496	65,434	29,142	0	163,072	90,612	63,429	25,178	0	179,219
Surigao del Sur State University	118,309	76,069	14,604	0	208,982	114,569	82,136	40,946	0	237,651	129,968	73,618	27,879	0	231,465
Surigao State College of Technology	113,873	48,478	9,768	0	172,119	98,948	85,673	36,855	0	221,476	123,796	74,949	33,734	0	232,479
Autonomous Region in Muslim Mindanao (ARMM)	2,539,446	350,772	10,767	0	2,900,985	2,321,098	540,687	129,192	0	2,990,977	2,469,623	385,161	213,804	0	3,068,588
Adiong Memorial Polytechnic State College	15,243	10,778	0	0	26,021	15,040	14,032	9,989	0	39,061	18,714	13,152	22,304	0	54,170
Basilan State College	45,376	8,616	223	0	54,215	41,087	24,950	5,410	0	71,447	48,057	36,906	32,643	0	117,606
Mindanao State University	2,005,329	264,767	10,098	0	2,280,194	1,840,234	418,804	78,138	0	2,337,176	1,954,483	274,257	79,381	0	2,308,121
MSU-Tawi-Tawi College of Technology and Oceanography	373,948	25,225	0	0	399,173	330,982	32,440	16,849	0	380,271	337,611	16,619	19,605	0	373,835
Sulu State College	55,056	23,377	223	0	78,656	50,164	31,189	11,016	0	92,369	62,741	28,190	30,085	0	121,016
Tawi-Tawi Regional Agricultural College	44,494	18,009	223	0	62,726	43,591	19,272	7,790	0	70,653	48,017	16,037	29,786	0	93,840
Region XI - Davao	368,344	215,214	86,776	0	670,334	331,845	287,493	152,045	0	771,383	389,804	335,989	195,130	0	920,923
Compostela Valley State College	0	0	0	0	0	19,450	5,550	10,000	0	35,000	30,914	15,767	29,000	0	75,681
Department of Energy (DOE)	355,494	532,048	15,889	0	903,431	325,955	1,475,965	2,717,892	93,120	4,612,932	350,224	1,437,137	59,014	0	1,846,375
Office of the Secretary	355,494	532,048	15,889	0	903,431	325,955	1,475,965	2,717,892	93,120	4,612,932	350,224	1,437,137	59,014	0	1,846,375
Department of Environment and Natural Resources (DENR)	7,924,199	8,666,485	7,231,884	183	23,822,751	3,985,130	10,107,024	7,350,839	0	21,442,993	4,073,746	8,745,484	10,451,146	0	23,270,376
Office of the Secretary	6,726,371	6,764,072	6,005,420	183	19,496,046	3,093,795	8,391,325	6,976,756	0	18,461,876	3,127,194	6,436,948	9,547,732	0	19,111,874
Environmental Management Bureau	329,913	459,060	637,558	0	1,426,531	200,134	479,688	170,026	0	849,848	202,690	684,501	580,619	0	1,467,810
Mines and Geo-Sciences Bureau	478,990	554,853	173,611	0	1,207,454	366,456	293,623	159,500	0	819,579	371,315	660,709	49,128	0	1,081,152
National Mapping and Resource Information Authority	300,982	842,480	398,897	0	1,542,359	249,114	869,653	36,607	0	1,155,374	293,039	888,301	239,923	0	1,421,263
National Water Resources Board	44,432	19,413	7,844	0	71,689	39,582	43,491	7,250	0	90,323	42,839	44,661	25,210	0	112,710

Table B.12
EXPENDITURE PROGRAM, BY AGENCY, GENERAL EXPENSE CLASS, CY 2014 - 2016
(In Thousand Pesos)

Particulars	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
Palawan Council for Sustainable Development Staff	43,511	26,607	8,554	0	78,672	36,049	29,244	700	0	65,993	36,669	30,364	8,534	0	75,567
Department of Finance (DOF)	7,147,164	7,773,957	1,577,228	670,639	17,168,988	6,395,988	6,235,379	1,841,744	857,796	15,330,907	6,660,646	6,302,042	6,531,778	849,900	20,344,366
Office of the Secretary	240,297	665,985	13,724	0	920,006	231,281	459,572	235,221	0	926,074	248,180	326,147	2,037,484	0	2,611,811
Bureau of Customs	1,417,789	786,421	0	0	2,204,210	1,178,585	1,730,737	581,219	0	3,490,541	1,336,933	1,770,335	104,200	0	3,211,468
Bureau of Internal Revenue	4,247,481	2,086,899	111,352	169,639	6,615,371	3,725,352	3,272,368	838,438	157,796	7,993,954	3,712,543	3,399,397	4,048,582	149,899	11,310,421
Bureau of Local Government Finance	192,783	61,193	0	0	253,976	134,870	62,882	15,000	0	212,752	129,396	77,397	18,379	0	225,172
Bureau of the Treasury	405,963	3,865,840	1,121,655	501,000	5,894,458	376,539	327,348	90,000	700,000	1,493,887	432,163	330,959	236,193	700,000	1,699,315
Central Board of Assessment Appeals	7,756	1,242	0	0	8,998	5,897	1,265	0	0	7,162	5,960	1,286	519	0	7,765
Cooperative Development Authority	259,727	85,034	5,251	0	350,012	232,767	89,452	18,466	0	340,685	239,630	100,898	9,192	0	349,720
Insurance Commission	127,016	76,260	324,700	0	527,976	114,486	73,996	0	0	188,482	129,475	75,557	1	1	205,034
National Tax Research Center	37,179	11,680	0	0	48,859	31,883	13,465	1,300	0	46,648	32,170	14,238	3,375	0	49,783
Privatization and Management Office	33,800	0	0	0	33,800	42,442	0	0	0	42,442	42,554	0	0	0	42,554
Securities and Exchange Commission	177,373	133,403	546	0	311,322	321,886	204,294	62,100	0	588,280	351,642	205,828	73,853	0	631,323
Department of Foreign Affairs (DFA)	6,250,611	6,543,604	562,821	14,884	13,371,920	6,413,966	5,443,727	1,178,600	17,884	13,054,177	6,611,447	10,710,813	3,297,370	17,892	20,637,522
Office of the Secretary	6,205,860	6,516,509	562,757	14,884	13,300,010	6,369,538	5,416,861	1,177,163	17,884	12,981,446	6,563,623	10,683,681	3,292,733	17,884	20,557,921
Foreign Service Institute	39,115	12,127	0	0	51,242	38,343	12,295	302	0	50,940	38,915	12,467	3,600	3	54,985
Technical Cooperation Council of the Philippines	1,037	712	64	0	1,813	1,169	3,233	35	0	4,437	1,023	3,237	37	2	4,299
UNESCO National Commission of the Philippines	4,599	14,256	0	0	18,855	4,916	11,338	1,100	0	17,354	7,886	11,428	1,000	3	20,317
Department of Health (DOH)	13,904,069	21,090,571	12,168,596	0	47,163,236	11,448,610	63,338,883	13,620,817	0	88,408,310	22,282,157	75,246,031	27,530,477	0	125,058,665
Office of the Secretary	13,704,655	20,657,954	12,159,431	0	46,522,040	11,279,576	62,866,586	13,620,817	0	87,766,979	22,066,135	74,578,558	27,519,318	0	124,164,011
Commission on Population	145,056	158,833	4,689	0	308,578	116,806	199,203	0	0	316,009	153,698	201,035	6,093	0	360,826
National Nutrition Council	54,358	273,784	4,476	0	332,618	52,228	273,094	0	0	325,322	62,324	466,438	5,066	0	533,828

Table B.12
EXPENDITURE PROGRAM, BY AGENCY, GENERAL EXPENSE CLASS, CY 2014 - 2016
(In Thousand Pesos)

Particulars	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
Department of the Interior and Local Government (DILG)	118,805,389	19,423,023	4,807,481	0	143,035,893	75,114,508	26,167,513	4,448,612	0	105,730,633	94,321,849	24,602,459	6,398,271	0	125,322,579
Office of the Secretary	2,371,674	7,234,062	2,170,440	0	11,776,176	2,084,758	13,182,843	736,000	0	16,003,601	2,126,954	10,857,559	601,099	0	13,585,612
Bureau of Fire Protection	10,155,762	966,180	72,232	0	11,194,174	6,484,864	1,198,971	1,211,002	0	8,894,837	9,303,229	1,291,018	1,406,173	0	12,000,420
Bureau of Jail Management and Penology	5,525,497	2,366,240	103,563	0	7,995,300	3,939,425	2,595,845	189,875	0	6,725,145	4,685,042	2,802,929	574,458	0	8,062,429
Local Government Academy	24,511	130,090	0	0	154,601	19,619	193,929	0	0	213,548	20,774	227,601	11,617	0	259,992
National Police Commission	1,006,343	153,956	0	0	1,160,299	1,307,020	159,903	0	0	1,466,923	1,314,609	176,916	15,976	0	1,507,501
Philippine National Police	99,082,874	7,961,650	2,455,182	0	109,499,706	60,573,475	8,208,636	2,100,000	0	70,882,111	76,109,689	8,597,902	3,579,108	0	88,286,699
Philippine Public Safety College	638,728	610,845	6,064	0	1,255,637	705,347	627,386	211,735	0	1,544,468	761,552	648,534	209,840	0	1,619,926
Department of Justice (DOJ)	9,954,389	3,370,377	307,241	0	13,632,007	8,185,108	3,454,621	449,965	0	12,089,694	9,138,126	3,854,909	589,357	0	13,582,392
Office of the Secretary	4,218,707	560,918	81,153	0	4,860,778	2,946,824	599,900	200,300	0	3,747,024	3,562,703	922,288	195,392	0	4,680,383
Bureau of Corrections	756,839	1,169,612	109,588	0	2,036,039	678,071	1,190,020	52,865	0	1,920,956	745,390	1,241,680	25,945	0	2,013,015
Bureau of Immigration	433,416	196,208	70,857	0	700,481	397,711	278,121	70,000	0	745,832	456,382	318,491	3,443	0	778,316
Land Registration Authority	706,948	460,402	12,711	0	1,180,061	695,277	562,595	0	0	1,257,872	740,906	569,818	23,983	0	1,334,707
National Bureau of Investigation	740,360	298,356	17,059	0	1,055,775	644,363	424,418	94,000	0	1,162,781	681,320	393,354	145,123	0	1,219,797
Office of the Government Corporate Counsel	114,555	10,706	1,777	0	127,038	77,216	12,661	300	0	90,177	85,576	12,837	297	0	98,710
Office of the Solicitor General	497,579	450,308	4,821	0	952,708	426,501	128,740	6,000	0	561,241	458,837	132,087	30,635	0	621,559
Parole and Probation Administration	549,115	67,209	5,575	0	621,899	436,323	116,258	0	0	552,581	508,410	120,075	41,397	0	669,882
Presidential Commission on Good Government	60,895	64,538	0	0	125,433	54,485	47,441	0	0	101,926	56,776	47,963	143	0	104,882
Public Attorney's Office	1,875,975	92,120	3,700	0	1,971,795	1,828,337	94,467	26,500	0	1,949,304	1,841,826	96,316	122,999	0	2,061,141
Department of Labor and Employment (DOLE)	4,347,139	8,267,549	129,138	2,447	12,746,273	4,051,679	7,898,106	98,330	120	12,048,235	4,298,860	10,817,843	679,721	0	15,796,424
Office of the Secretary	1,303,987	3,866,928	35,080	2,447	5,208,442	1,359,440	3,056,267	45,573	120	4,461,400	1,409,215	5,266,717	111,473	0	6,787,405
Institute for Labor Studies	20,814	6,409	0	0	27,223	16,692	8,878	155	0	25,725	19,322	10,230	1,061	0	30,613
National Conciliation and Mediation Board	114,244	58,341	14,881	0	187,466	98,513	64,925	0	0	163,438	110,609	68,953	5,373	0	184,935
National Labor Relations Commission	703,551	142,837	4,742	0	851,130	551,832	142,837	4,753	0	699,422	602,525	153,167	35,154	0	790,846
National Maritime Polytechnic	29,393	26,145	13,396	0	68,934	31,606	35,928	3,500	0	71,034	26,753	36,998	46,890	0	110,641
National Wages and Productivity Commission	110,415	55,080	3,978	0	169,473	106,043	66,901	2,120	0	175,064	110,709	69,854	5,696	0	186,259

Table B.12
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(In Thousand Pesos)

Particulars	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
Philippine Overseas Employment Administration	217,134	137,916	0	0	355,050	198,067	156,364	12,161	0	366,592	189,522	169,268	143,843	0	502,633
Professional Regulation Commission	266,246	305,077	746	0	572,069	262,872	372,715	7,904	0	643,491	275,367	381,370	30,359	0	687,096
Technical Education and Skills Development Authority	1,581,355	3,668,816	56,315	0	5,306,486	1,426,614	3,993,291	22,164	0	5,442,069	1,554,838	4,661,286	299,872	0	6,515,996
Department of National Defense (DND)	105,551,079	21,121,124	11,091,580	0	137,763,783	53,685,208	24,268,675	22,140,906	19	100,094,808	63,543,136	26,716,746	25,795,446	19	116,055,347
Office of the Secretary - Proper	116,019	281,113	133,167	0	530,299	102,194	393,869	232,500	0	728,563	114,838	279,455	0	0	394,293
Government Arsenal	220,049	626,557	40,023	0	886,629	193,236	735,520	29,000	0	957,756	206,482	834,117	49,000	0	1,089,599
National Defense College of the Philippines	28,815	29,898	0	0	58,713	29,554	33,892	88,472	0	151,918	31,273	34,611	0	0	65,884
Office of Civil Defense	129,801	468,626	0	0	598,427	152,254	871,351	0	0	1,023,605	155,141	880,418	0	0	1,035,559
Philippine Veterans Affairs Office (PVAO) - Proper	10,745,488	270,725	10,579	0	11,026,792	110,558	275,278	0	0	385,836	116,637	349,312	24,563	0	490,512
Veterans Memorial Medical Center	592,564	409,047	30,995	0	1,032,606	435,039	421,801	59,000	0	915,840	590,023	459,262	60,876	0	1,110,161
Philippine Army (Land Forces)	38,085,316	5,812,012	21,255	0	43,918,583	34,590,257	6,626,916	263,310	0	41,480,483	39,655,081	7,565,720	76,261	0	47,297,062
Philippine Air Force (Air Forces)	8,485,840	4,920,379	102,860	0	13,509,079	7,379,099	6,474,709	856,515	0	14,710,323	8,389,679	6,610,336	374,321	0	15,374,336
Philippine Navy (Naval Forces)	10,433,475	4,034,587	66,831	0	14,534,893	8,366,368	4,598,114	498,113	0	13,462,595	10,306,566	5,752,476	184,589	0	16,243,631
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	36,713,712	4,268,180	10,685,870	0	51,667,762	2,326,649	3,837,225	20,113,996	19	26,277,889	3,977,416	3,951,039	25,025,836	19	32,954,310
Department of Public Works and Highways (DPWH)	6,676,379	10,974,452	174,171,271	0	191,822,102	5,695,809	14,006,348	283,461,895	0	303,164,052	6,427,880	15,354,357	369,384,496	0	391,166,733
Office of the Secretary	6,676,379	10,974,452	174,171,271	0	191,822,102	5,695,809	14,006,348	283,461,895	0	303,164,052	6,427,880	15,354,357	369,384,496	0	391,166,733
Department of Science and Technology (DOST)	3,196,393	8,081,781	1,352,488	0	12,630,662	2,794,851	10,906,320	4,055,745	0	17,756,916	3,098,183	12,098,768	2,940,150	0	18,137,101
Office of the Secretary	448,511	2,961,568	55,735	0	3,465,814	399,633	2,618,396	41,478	0	3,059,507	402,981	3,450,467	73,729	0	3,927,177
Advanced Science and Technology Institute	41,935	35,475	599	0	78,009	40,979	502,948	201,030	0	744,957	41,128	565,982	265,789	0	872,899
Food and Nutrition Research Institute	107,818	113,851	39,613	0	261,282	98,264	185,200	19,882	0	303,346	99,823	159,104	6,427	0	265,354
Forest Products Research and Development Institute	126,315	22,309	14,828	0	163,452	113,108	21,669	12,598	0	147,375	113,824	23,459	8,325	0	145,608
Industrial Technology Development Institute	210,882	57,275	8,903	0	277,060	186,730	46,734	23,090	0	256,554	198,678	47,509	19,950	0	266,137

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	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
Information and Communications Technology Office	553,373	219,794	25,060	0	798,227	409,558	2,120,860	677,861	0	3,208,279	502,537	2,305,884	901,161	0	3,709,582
Metals Industry Research and Development Center	136,280	225,154	196,645	0	558,079	119,821	32,356	38,373	0	190,550	123,430	56,366	129,076	0	308,872
National Academy of Science and Technology	8,550	50,570	3,038	0	62,158	8,712	52,860	240	0	61,812	9,219	58,167	258	0	67,644
National Research Council of the Philippines	23,948	27,785	24,252	0	75,985	21,258	28,220	0	0	49,478	22,775	23,618	663	0	47,056
Philippine Atmospheric, Geophysical and Astronomical Services Administration	466,581	317,418	602,604	0	1,386,603	434,440	545,874	2,483,900	0	3,464,214	455,801	437,764	343,657	0	1,237,222
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	149,393	911,371	21,405	0	1,082,169	133,920	835,277	16,291	0	985,488	143,038	789,121	26,374	0	958,533
Philippine Council for Health Research and Development	35,826	410,696	493	0	447,015	33,535	451,693	0	0	485,228	33,967	456,626	4,660	0	495,253
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	48,656	493,846	1,700	0	544,202	46,100	573,577	0	0	619,677	47,380	638,592	4,114	0	690,086
Philippine Institute of Volcanology and Seismology	142,312	96,432	67,810	0	306,554	108,071	113,642	118,915	0	340,628	117,464	159,020	182,326	0	458,810
Philippine Nuclear Research Institute	137,845	58,548	62,180	0	258,573	129,813	65,194	63,000	0	258,007	131,949	93,839	30,865	0	256,653
Philippine Science High School	407,812	287,097	209,203	0	904,112	370,817	397,952	340,662	0	1,109,431	510,171	511,027	914,659	0	1,935,857
Philippine Textile Research Institute	46,605	13,961	4,742	0	65,308	43,941	19,693	8,425	0	72,059	44,260	17,426	10,355	0	72,041
Science Education Institute	34,457	1,713,250	1,262	0	1,748,969	32,655	2,205,872	0	0	2,238,527	32,086	2,213,024	1,568	0	2,246,678
Science and Technology Information Institute	33,280	21,908	2,416	0	57,604	29,834	21,005	0	0	50,839	33,210	23,570	3,155	0	59,935
Technology Application and Promotion Institute	36,014	43,473	10,000	0	89,487	33,662	67,298	10,000	0	110,960	34,462	68,203	13,039	0	115,704
Department of Social Welfare and Development (DSWD)	3,506,813	81,821,819	239,716	549,761	86,118,109	4,771,675	102,148,430	546,426	700,000	108,166,531	4,913,990	97,349,520	1,060,374	781,732	104,105,616
Office of the Secretary	3,401,714	81,722,238	238,828	549,761	85,912,541	4,676,970	102,022,265	538,604	700,000	107,937,839	4,798,791	97,173,151	1,006,313	781,732	103,759,987
Council for the Welfare of Children	15,600	23,211	345	0	39,156	12,366	25,385	1,600	0	39,351	12,456	36,040	1,013	0	49,509
Inter-Country Adoption Board	16,065	21,741	250	0	38,056	14,611	27,433	1,114	0	43,158	14,741	28,513	2,638	0	45,892

Table B.12

EXPENDITURE PROGRAM, BY AGENCY, GENERAL EXPENSE CLASS, CY 2014 - 2016

(In Thousand Pesos)

Particulars	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
National Council on Disability Affairs	26,929	12,947	0	0	39,876	24,750	13,999	3,578	0	42,327	25,123	17,692	3,586	0	46,401
National Youth Commission	46,505	41,176	293	0	87,974	39,124	43,060	1,000	0	83,184	42,495	46,395	2,219	0	91,109
Juvenile Justice and Welfare Council	0	506	0	0	506	3,854	16,288	530	0	20,672	20,384	47,729	44,605	0	112,718
Department of Tourism (DOT)	424,482	1,404,163	181,364	1,860	2,011,869	340,916	2,163,298	180	1,522	2,505,916	399,588	2,746,916	465,115	1,522	3,613,141
Office of the Secretary	344,647	1,286,862	104,305	1,860	1,737,674	266,023	2,039,468	180	1,522	2,307,193	320,923	2,626,888	4,150	1,522	2,953,483
Intramuros Administration	22,018	14,156	0	0	36,174	21,939	19,123	0	0	41,062	21,774	14,297	410,000	0	446,071
National Parks Development Committee	57,817	103,145	77,059	0	238,021	52,954	104,707	0	0	157,661	56,891	105,731	50,965	0	213,587
Department of Trade and Industry (DTI)	1,529,522	2,133,725	258,645	1,495	3,923,387	1,196,147	2,589,203	56,374	1,215	3,842,939	1,275,185	2,650,774	143,872	1,215	4,071,046
Office of the Secretary	1,276,736	1,896,879	249,232	1,488	3,424,335	1,012,085	2,307,556	42,398	1,200	3,363,239	1,077,073	2,322,631	45,976	1,200	3,446,880
Board of Investments	159,740	129,882	6,015	0	295,637	102,486	163,389	0	0	265,875	118,458	203,591	84,338	0	406,387
Construction Manpower Development Foundation	14,152	8,866	0	0	23,018	0	0	0	0	0	0	0	0	0	0
Philippine Trade Training Center	21,943	18,295	470	0	40,708	17,938	19,863	11,000	0	48,801	21,410	23,217	327	0	44,954
Design Center of the Philippines	22,641	48,893	0	7	71,541	21,356	55,675	0	15	77,046	17,970	56,935	5,024	15	79,944
Construction Industry Authority of the Philippines (CIAP)	34,310	30,910	2,928	0	68,148	42,282	42,720	2,976	0	87,978	40,274	44,400	8,207	0	92,881
Department of Transportation and Communications (DOTC)	5,846,463	14,750,590	13,522,375	5,280	34,124,708	4,657,392	14,175,015	35,699,717	5,575	54,537,699	5,938,565	13,846,600	25,278,889	7,220	45,071,274
Office of the Secretary	1,557,281	12,660,989	13,007,424	5,280	27,230,974	1,382,498	11,145,850	34,393,473	5,575	46,927,396	1,420,152	10,548,314	24,893,695	7,220	36,869,381
Civil Aeronautics Board	36,052	24,011	875	0	60,938	36,516	30,560	4,012	0	71,088	34,919	36,095	9,244	0	80,258
Maritime Industry Authority	224,573	369,128	297,941	0	891,642	192,053	738,030	267,290	0	1,197,373	236,005	835,408	264,452	0	1,335,865
Office of Transportation Cooperatives	12,588	5,056	0	0	17,644	12,364	6,470	0	0	18,834	13,666	7,096	1,409	0	22,171
Office for Transportation Security	413,223	109,465	26,080	0	548,768	405,463	191,313	85,491	0	682,267	430,522	196,213	9,152	0	635,887
Philippine Coast Guard	3,587,742	1,571,973	189,975	0	5,349,690	2,615,435	2,050,194	947,451	0	5,613,080	3,791,107	2,210,748	100,067	0	6,101,922
Toll Regulatory Board	15,004	9,968	80	0	25,052	13,063	12,598	2,000	0	27,661	12,194	12,726	870	0	25,790

Table B.12
EXPENDITURE PROGRAM, BY AGENCY, GENERAL EXPENSE CLASS, CY 2014 - 2016
(In Thousand Pesos)

Particulars	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
National Economic and Development Authority (NEDA)	1,562,506	1,550,454	188,993	83	3,302,036	1,658,287	4,204,939	546,059	278	6,409,563	1,842,034	4,496,250	648,280	218	6,986,782
Office of the Director-General	581,023	433,078	185,971	0	1,200,072	498,099	614,574	63,025	0	1,175,698	570,173	629,212	133,485	0	1,332,870
National Statistical Coordination Board	59,153	42,508	1,532	16	103,209	0	0	0	0	0	0	0	0	0	0
National Statistics Office	793,047	847,299	0	49	1,640,395	0	0	0	0	0	0	0	0	0	0
Philippine National Volunteer Service Coordinating Agency	9,980	7,042	0	18	17,040	8,349	10,760	0	20	19,129	9,854	10,882	1,853	20	22,609
Public-Private Partnership Center of the Philippines	62,725	193,838	0	0	256,563	50,769	40,767	0	0	91,536	59,425	2,055,895	10,509	0	2,125,829
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	16,311	8,059	0	0	24,370	12,978	8,853	7,000	0	28,831	12,570	15,077	200	0	27,847
Tariff Commission	40,267	18,630	1,490	0	60,387	36,626	20,215	0	0	56,841	37,462	22,383	1,843	0	61,688
Philippine Statistics Authority	0	0	0	0	0	1,051,466	3,509,770	476,034	258	5,037,528	1,152,550	1,762,801	500,390	198	3,415,939
Presidential Communications Operations Office (PCOO)	631,478	597,199	213,580	0	1,442,257	645,664	497,531	12,600	0	1,155,795	558,228	528,577	44,097	0	1,130,902
Presidential Communications Operations Office (Proper)	38,556	159,671	13,781	0	212,008	39,041	157,839	0	0	196,880	41,061	166,069	7,318	0	214,448
Bureau of Broadcast Services	192,606	93,760	0	0	286,366	176,673	95,610	12,600	0	284,883	185,795	99,233	1,124	0	286,152
Bureau of Communications Services	22,284	14,279	0	0	36,563	19,526	14,559	0	0	34,085	20,299	15,792	875	0	36,966
National Printing Office	91,020	9,476	0	0	100,496	133,829	0	0	0	133,829	19,069	0	0	0	19,069
News and Information Bureau	65,269	50,463	0	0	115,732	69,393	35,284	0	0	104,677	76,550	36,055	2,382	0	114,987
Philippine Information Agency	174,625	106,120	0	0	280,745	162,996	108,206	0	0	271,202	170,483	115,874	31,805	0	318,162
Presidential Broadcast Staff (RTVM)	47,118	163,430	199,799	0	410,347	44,206	86,033	0	0	130,239	44,971	95,554	593	0	141,118
Other Executive Offices	4,221,911	8,501,042	633,454	22	13,356,429	3,901,194	7,146,094	1,612,341	8	12,659,637	4,061,475	14,285,460	2,486,809	14	20,833,758
Anti-Money Laundering Council	0	22,387	968	0	23,355	0	40,000	0	0	40,000	0	45,840	23,393	0	69,233
Climate Change Commission	17,096	53,238	1,434	0	71,768	23,563	56,692	0	0	80,255	19,770	69,351	496	0	89,617

Table B.11
EXPENDITURE PROGRAM, BY AGENCY, GENERAL EXPENSE CLASS, CY 2014 - 2016
(In Thousand Pesos)

Particulars	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
Commission on Filipinos Overseas	32,947	45,235	5,592	0	83,774	28,673	51,797	4,842	0	85,312	31,768	49,303	7,677	2	88,750
Commission on Higher Education	290,750	5,152,308	109,325	0	5,552,383	255,712	3,146,294	0	0	3,402,006	260,371	9,986,664	286,374	0	10,533,409
Commission on the Filipino Language	32,175	16,226	939	0	49,340	26,635	14,400	2,300	0	43,335	30,045	20,603	0	0	50,648
Dangerous Drugs Board	50,133	134,551	1,200	0	185,884	45,405	150,614	3,840	0	199,859	45,411	146,006	4,501	0	195,918
Energy Regulatory Commission	149,079	79,311	5,141	0	233,531	114,522	165,777	207,300	0	487,599	114,896	105,789	148,547	0	369,232
Film Development Council of the Philippines	11,949	130,836	3,105	0	145,890	13,362	104,868	9,250	0	127,480	14,179	105,550	2,555	0	122,284
Games and Amusement Board	60,655	22,428	0	0	83,083	56,324	20,103	1,100	0	77,527	59,873	20,985	2,076	0	82,934
Governance Commission for Government -Owned or Controlled Corporations	41,722	42,896	5,039	0	89,657	38,900	62,997	396	0	102,293	48,724	65,725	5,300	0	119,749
Housing and Land Use Regulatory Board	221,586	72,093	34,386	0	328,065	207,462	106,701	1,462	0	315,625	205,511	107,795	558,303	0	871,609
Housing and Urban Development Coordinating Council	48,337	70,618	835	0	119,790	49,325	71,530	2,008	0	122,863	49,599	73,202	3,250	0	126,051
Mindanao Development Authority	42,055	69,604	161	0	111,820	43,722	59,606	0	0	103,328	43,898	75,747	925	0	120,570
Movie and Television Review and Classification Board	28,609	43,259	21,723	0	93,591	24,875	45,760	17,369	0	88,004	25,342	46,879	10,282	0	82,503
National Anti-Poverty Commission	44,303	140,677	104	0	185,084	34,351	121,003	562	0	155,916	48,015	141,163	8,935	0	198,113
National Commission for Culture and the Arts-Proper	28,892	313,846	20,973	1	363,712	28,177	441,355	14,139	8	483,679	28,308	399,988	280,602	8	708,906
National Historical Commission of the Philippines	62,600	70,582	206,259	0	339,441	54,848	108,861	629,000	0	792,709	55,094	105,166	753,885	0	914,145
National Library of the Philippines	63,090	39,172	89,549	0	191,811	56,308	59,161	159,624	0	275,093	60,716	98,264	113,055	0	272,035
National Archives of the Philippines	51,837	43,920	617	0	96,374	49,843	59,104	480,070	0	589,017	46,038	75,028	7,280	0	128,346
National Commission on Indigenous People	567,227	284,317	12,597	0	864,141	552,195	267,095	3,000	0	822,290	584,120	303,545	14,327	0	901,992
National Commission on Muslim Filipinos (Office on Muslim Affairs)	418,730	96,687	0	0	515,417	379,062	105,612	0	0	484,674	389,926	98,163	6,785	0	494,874
National Intelligence Coordinating Agency	443,623	158,962	56,031	0	658,616	400,765	161,203	400	0	562,368	407,242	168,750	31,004	0	606,996
National Security Council	48,029	44,950	1,000	0	93,979	45,051	47,938	2,400	0	95,389	46,424	51,029	46,203	0	143,656
National Telecommunications Commission	214,317	69,210	0	0	283,527	198,010	114,512	19,050	0	331,572	203,007	132,162	81,141	0	416,310

Table B.11
EXPENDITURE PROGRAM, BY AGENCY, GENERAL EXPENSE CLASS, CY 2014 - 2016
(In Thousand Pesos)

Particulars	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
Office of the Presidential Adviser on the Peace Process	90,601	379,346	0	20	469,967	84,932	489,528	7,820	0	582,280	94,290	668,623	5,000	0	767,913
Optical Media Board	28,120	12,704	2,041	0	42,865	26,681	18,291	3,138	0	48,110	26,760	18,776	808	0	46,344
Pasig River Rehabilitation Commission	11,066	84,118	26,253	0	121,437	9,671	152,779	7,165	0	169,615	9,507	125,754	948	0	136,209
Philippine Commission on Women (National Commission on the Role of Filipino Women)	29,321	25,326	246	0	54,893	26,172	32,969	368	0	59,509	33,567	75,615	7,628	4	116,814
Philippine Drug Enforcement Agency	660,481	304,701	17,755	0	982,937	629,570	310,629	29,463	0	969,662	669,758	317,330	17,148	0	1,004,236
Philippine Racing Commission	31,469	85,028	0	0	116,497	30,222	85,482	1,100	0	116,804	30,077	90,762	2,680	0	123,519
Philippine Sports Commission	46,617	164,188	0	0	210,805	48,016	172,288	0	0	220,304	48,136	175,041	0	0	223,177
Presidential Commission for the Urban Poor	65,989	47,346	2,614	0	115,949	57,154	62,235	3,295	0	122,684	59,429	66,066	8,846	0	134,341
Presidential Communications Development and Strategic Planning Office	15,373	40,977	1,934	0	58,284	22,814	49,418	0	0	72,232	22,814	50,248	76	0	73,138
Presidential Legislative Liaison Office	24,135	12,354	2,209	0	38,698	24,775	13,562	150	0	38,487	24,817	16,240	3,651	0	44,708
Presidential Management Staff	214,052	104,895	1,758	1	320,706	181,693	147,477	1,730	0	330,900	185,051	150,232	40,805	0	376,088
Fertilizer and Pesticide Authority	34,946	22,746	1,666	0	59,358	32,404	28,453	0	0	60,857	38,992	38,076	2,323	0	79,391
Autonomous Region in Muslim Mindanao (ARMM)	9,674,540	6,372,472	6,132,565	0	22,179,577	10,867,929	3,103,419	11,257,916	0	25,229,264	11,806,202	4,489,826	13,116,925	0	29,412,953
Autonomous Regional Government in Muslim Mindanao	9,674,540	6,372,472	6,132,565	0	22,179,577	10,867,929	3,103,419	11,257,916	0	25,229,264	11,806,202	4,489,826	13,116,925	0	29,412,953
Joint Legislative-Executive Councils	1,948	340	1,289	0	3,577	2,351	519	27	0	2,897	2,351	532	0	0	2,883
Legislative-Executive Development Advisory Council	1,948	340	1,289	0	3,577	2,351	519	27	0	2,897	2,351	532	0	0	2,883
The Judiciary	17,654,747	1,747,100	115,815	0	19,517,662	15,831,359	4,063,519	1,151,391	0	21,046,269	18,151,400	5,369,840	3,153,931	0	26,675,171
Supreme Court of the Philippines and the Lower Courts	15,753,018	1,502,219	0	0	17,255,237	14,321,138	3,427,370	1,042,273	0	18,790,781	16,503,992	4,708,946	3,048,908	0	24,261,846
Presidential Electoral Tribunal	54,660	11,652	0	0	66,312	78,687	12,522	0	0	91,209	78,307	12,557	0	0	90,864
Sandiganbayan	244,834	46,687	49,310	0	340,831	201,255	123,832	87,118	0	412,205	285,397	137,564	82,943	0	505,904
Court of Appeals	1,386,171	148,896	59,438	0	1,594,505	1,049,000	427,274	20,000	0	1,496,274	1,085,151	435,718	14,080	0	1,534,949

Table B.12
EXPENDITURE PROGRAM, BY AGENCY, GENERAL EXPENSE CLASS, CY 2014 - 2016
(In Thousand Pesos)

Particulars	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
Court of Tax Appeals	216,064	37,646	7,067	0	260,777	181,279	72,521	2,000	0	255,800	198,553	75,055	8,000	0	281,608
Civil Service Commission (CSC)	880,913	217,611	196,213	46	1,294,783	824,785	254,451	96,688	0	1,175,924	846,662	286,852	183,478	13	1,317,005
Civil Service Commission	851,923	184,372	189,506	0	1,225,801	799,118	209,176	88,676	0	1,096,970	814,023	240,047	177,603	9	1,231,682
Career Executive Service Board	28,990	33,239	6,707	46	68,982	25,667	45,275	8,012	0	78,954	32,639	46,805	5,875	4	85,323
Commission on Audit (COA)	7,723,556	466,116	311,109	0	8,500,781	7,836,873	330,475	343,611	0	8,510,959	8,721,941	338,675	73,944	0	9,134,560
Commission on Audit (COA)	7,723,556	466,116	311,109	0	8,500,781	7,836,873	330,475	343,611	0	8,510,959	8,721,941	338,675	73,944	0	9,134,560
Commission on Elections (COMELEC)	2,196,595	3,057,940	184,636	0	5,439,171	3,032,104	2,300,392	11,632,604	0	16,965,100	8,791,749	6,861,296	0	0	15,653,045
Commission on Elections (COMELEC)	2,196,595	3,057,940	184,636	0	5,439,171	3,032,104	2,300,392	11,632,604	0	16,965,100	8,791,749	6,861,296	0	0	15,653,045
Office of the Ombudsman	1,466,883	240,159	90,873	0	1,797,915	1,492,347	249,426	140,231	0	1,882,004	1,500,921	253,183	21,402	0	1,775,506
Office of the Ombudsman	1,466,883	240,159	90,873	0	1,797,915	1,492,347	249,426	140,231	0	1,882,004	1,500,921	253,183	21,402	0	1,775,506
Commission on Human Rights (CHR)	272,099	87,847	11,384	0	371,330	245,635	121,880	7,925	10	375,450	255,783	148,689	24,044	10	428,526
Commission on Human Rights (CHR)	272,099	87,847	11,384	0	371,330	245,635	121,880	7,925	10	375,450	255,783	148,689	24,044	10	428,526
PECIAL PURPOSE FUNDS	74,745	463,457,527	15,599,713	321,185,000	800,316,985	242,572,972	529,970,917	39,367,374	372,863,000	1,184,774,263	204,210,208	631,858,022	76,761,616	392,797,000	1,305,626,846
Budgetary Support to Government Corporations	0	114,461,974	14,817,576	0	129,279,550	0	62,786,218	27,542,014	0	90,328,232	0	96,118,584	57,504,939	0	153,623,523
Department of Agriculture (DA)	0	2,686,453	0	0	2,686,453	0	2,712,472	0	0	2,712,472	0	5,011,904	0	0	5,011,904
National Dairy Authority	0	299,542	0	0	299,542	0	170,472	0	0	170,472	0	170,472	0	0	170,472
National Tobacco Administration	0	656,700	0	0	656,700	0	190,000	0	0	190,000	0	636,500	0	0	636,500
Philippine Crop Insurance Corporation	0	1,183,771	0	0	1,183,771	0	1,300,000	0	0	1,300,000	0	1,600,000	0	0	1,600,000
Philippine Fisheries Development Authority	0	0	0	0	0	0	534,000	0	0	534,000	0	288,627	0	0	288,627
Philippine Rice Research Institute	0	546,440	0	0	546,440	0	518,000	0	0	518,000	0	518,000	0	0	518,000

Table B.12
EXPENDITURE PROGRAM, BY AGENCY, GENERAL EXPENSE CLASS, CY 2014 - 2016
(In Thousand Pesos)

Particulars	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
Sugar Regulatory Administration	0	0	0	0	0	0	0	0	0	0	0	1,798,305	0	0	1,798,305
Department of Energy (DOE)	0	17,027,050	0	0	17,027,050	0	4,000,000	0	0	4,000,000	0	5,557,941	0	0	5,557,941
National Electrification Administration	0	7,745,000	0	0	7,745,000	0	2,000,000	0	0	2,000,000	0	3,494,600	0	0	3,494,600
National Power Corporation	0	2,000,000	0	0	2,000,000	0	2,000,000	0	0	2,000,000	0	2,063,341	0	0	2,063,341
Power Sector Assets and Liabilities Management Corporation	0	7,282,050	0	0	7,282,050	0	0	0	0	0	0	0	0	0	0
Department of Finance (DOF)	0	6,722,451	31,386	0	6,753,837	0	166,279	0	0	166,279	0	0	30,000,000	0	30,000,000
Land Bank of the Philippines	0	12,196	31,386	0	43,582	0	0	0	0	0	0	0	20,000,000	0	20,000,000
Philippine Deposit Insurance Corporation	0	6,559,257	0	0	6,559,257	0	166,279	0	0	166,279	0	0	0	0	0
Development Bank of the Philippines	0	150,998	0	0	150,998	0	0	0	0	0	0	0	10,000,000	0	10,000,000
Department of Health (DOH)	0	36,581,090	0	0	36,581,090	0	2,690,684	0	0	2,690,684	0	2,335,331	0	0	2,335,331
Lung Center of the Philippines	0	203,400	0	0	203,400	0	191,270	0	0	191,270	0	192,144	0	0	192,144
National Kidney and Transplant Institute	0	229,000	0	0	229,000	0	459,779	0	0	459,779	0	552,071	0	0	552,071
Philippine Children's Medical Center	0	365,000	0	0	365,000	0	1,616,257	0	0	1,616,257	0	919,323	0	0	919,323
Philippine Health Insurance Corporation	0	35,331,890	0	0	35,331,890	0	0	0	0	0	0	0	0	0	0
Philippine Heart Center	0	402,000	0	0	402,000	0	373,378	0	0	373,378	0	616,147	0	0	616,147
Philippine Institute of Traditional and Alternative Health Care	0	49,800	0	0	49,800	0	50,000	0	0	50,000	0	55,646	0	0	55,646
Department of Public Works and Highways (DPWH)	0	565,000	0	0	565,000	0	0	0	0	0	0	1,394,547	0	0	1,394,547
Local Water Utilities Administration	0	565,000	0	0	565,000	0	0	0	0	0	0	1,394,547	0	0	1,394,547
Department of Tourism (DOT)	0	1,250,000	0	0	1,250,000	0	1,630,552	0	0	1,630,552	0	1,640,552	0	0	1,640,552
Tourism Promotions Board	0	1,250,000	0	0	1,250,000	0	1,630,552	0	0	1,630,552	0	1,640,552	0	0	1,640,552

Table B.12
EXPENDITURE PROGRAM, BY AGENCY, GENERAL EXPENSE CLASS, CY 2014 - 2016
(In Thousand Pesos)

Particulars	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
Department of Trade and Industry (DTI)	0	364,757	0	0	364,757	0	326,443	0	0	326,443	0	2,359,810	0	0	2,359,810
Aurora Pacific Economic Zone and Freeport Authority	0	48,500	0	0	48,500	0	40,000	0	0	40,000	0	58,851	0	0	58,851
Center for International Trade Expositions and Missions	0	186,443	0	0	186,443	0	186,443	0	0	186,443	0	195,000	0	0	195,000
Cottage Industry Technology Center	0	20,168	0	0	20,168	0	0	0	0	0	0	0	0	0	0
Philippine Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	2,105,959	0	0	2,105,959
Small Business Corporation	0	109,646	0	0	109,646	0	100,000	0	0	100,000	0	0	0	0	0
Department of Transportation and Communications (DOTC)	0	344,000	0	0	344,000	0	3,366,857	0	0	3,366,857	0	2,742,886	0	0	2,742,886
Light Rail Transit Authority	0	0	0	0	0	0	2,819,997	0	0	2,819,997	0	1,422,764	0	0	1,422,764
Philippine National Railways	0	344,000	0	0	344,000	0	546,860	0	0	546,860	0	1,320,122	0	0	1,320,122
National Economic and Development Authority (NEDA)	0	346,806	0	0	346,806	0	33,000	0	0	33,000	0	73,672	0	0	73,672
Philippine Institute for Development Studies	0	346,806	0	0	346,806	0	33,000	0	0	33,000	0	73,672	0	0	73,672
Presidential Communications Operations Office (PCOO)	0	180,664	759,190	0	939,854	0	123,567	892,014	0	1,015,581	0	100,000	708,939	0	808,939
People's Television Network, Inc.	0	180,664	759,190	0	939,854	0	100,000	892,014	0	992,014	0	100,000	708,939	0	808,939
Intercontinental Broadcasting Corporation	0	0	0	0	0	0	23,567	0	0	23,567	0	0	0	0	0
Other Executive Offices	0	48,393,703	632,000	0	49,025,703	0	47,707,758	150,000	0	47,857,758	0	74,873,335	296,000	0	75,169,335
National Food Authority	0	15,247,122	0	0	15,247,122	0	4,250,000	0	0	4,250,000	0	4,250,000	0	0	4,250,000
National Irrigation Administration	0	1,065,683	0	0	1,065,683	0	28,750,441	0	0	28,750,441	0	32,743,184	0	0	32,743,184
Philippine Coconut Authority	0	2,884,190	0	0	2,884,190	0	4,085,772	0	0	4,085,772	0	1,287,887	0	0	1,287,887
Authority of the Freeport Area of Bataan	0	0	100,000	0	100,000	0	0	100,000	0	100,000	0	0	150,000	0	150,000

Table B.12
EXPENDITURE PROGRAM, BY AGENCY, GENERAL EXPENSE CLASS, CY 2014 - 2016
(In Thousand Pesos)

Particulars	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
Bases Conversion Development Authority	0	0	0	0	0	0	0	0	0	0	0	1,454,555	0	0	1,454,555
Credit Information Corporation	0	71,961	0	0	71,961	0	45,000	0	0	45,000	0	69,000	0	0	69,000
Cultural Center of the Philippines	0	260,864	0	0	260,864	0	217,000	0	0	217,000	0	542,000	0	0	542,000
Development Academy of the Philippines	0	137,500	0	0	137,500	0	160,650	0	0	160,650	0	268,023	0	0	268,023
Home Guaranty Corporation	0	0	500,000	0	500,000	0	0	0	0	0	0	0	0	0	0
National Home Mortgage Finance Corporation	0	1,000,000	0	0	1,000,000	0	1,000,000	0	0	1,000,000	0	1,000,000	0	0	1,000,000
National Housing Authority	0	21,313,992	0	0	21,313,992	0	5,050,000	0	0	5,050,000	0	30,478,220	0	0	30,478,220
People's Credit and Finance Corporation	0	1,563,572	0	0	1,563,572	0	0	0	0	0	0	0	0	0	0
Philippine Center for Economic Development	0	21,000	0	0	21,000	0	13,000	0	0	13,000	0	28,169	0	0	28,169
Philippine Postal Corporation	0	1,291,041	0	0	1,291,041	0	301,000	0	0	301,000	0	501,000	0	0	501,000
Southern Philippines Development Authority	0	52,040	0	0	52,040	0	42,030	0	0	42,030	0	42,030	0	0	42,030
Subic Bay Metropolitan Authority	0	0	0	0	0	0	0	0	0	0	0	1,250,751	0	0	1,250,751
Zamboanga City Special Economic Zone Authority	0	50,000	32,000	0	82,000	0	50,000	50,000	0	100,000	0	50,000	146,000	0	196,000
Social Housing Finance Corporation	0	3,434,738	0	0	3,434,738	0	3,742,865	0	0	3,742,865	0	908,516	0	0	908,516
BSGC - Others	0	0	0	0	0	0	28,606	0	0	28,606	0	28,606	0	0	28,606
BSGC - Others	0	0	0	0	0	0	28,606	0	0	28,606	0	28,606	0	0	28,606
Net Lending	0	0	13,395,000	0	13,395,000	0	0	26,500,000	0	26,500,000	0	0	26,500,000	0	26,500,000
Allocations to Local Government Units	74,745	348,995,553	782,137	0	349,852,435	23,388	422,541,327	769,084	0	423,333,799	23,609	484,547,567	578,017	0	485,149,193
Metropolitan Manila Development Authority	74,745	1,399,295	782,137	0	2,256,177	23,388	1,397,890	769,084	0	2,190,362	23,609	1,359,691	578,017	0	1,961,317
Internal Revenue Allotment	0	341,544,726	0	0	341,544,726	0	389,860,429	0	0	389,860,429	0	428,619,518	0	0	428,619,518
Special Shares of LGUs in the Proceeds of National Taxes	0	5,559,515	0	0	5,559,515	0	27,904,053	0	0	27,904,053	0	35,917,970	0	0	35,917,970
Barangay Officials Death Benefits Fund	0	0	0	0	0	0	50,000	0	0	50,000	0	50,000	0	0	50,000
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	492,017	0	0	492,017	0	3,128,955	0	0	3,128,955	0	18,400,388	0	0	18,400,388

Table B.12
EXPENDITURE PROGRAM, BY AGENCY, GENERAL EXPENSE CLASS, CY 2014 - 2016
(In Thousand Pesos)

Particulars	2014 ACTUAL OBLIGATION					2015 ADJUSTED PROGRAM					2016 PROPOSED PROGRAM				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	0	0	0	0	0	200,000	0	0	200,000	0	200,000	0	0	200,000
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	25,475,000	0	0	25,475,000	0	25,475,000	0	0	25,475,000
Debt Interest Payments	0	0	0	321,185,000	321,185,000	0	0	0	372,863,000	372,863,000	0	0	0	392,797,000	392,797,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	6,923,846	7,076,154	0	14,000,000	0	22,716,871	16,178,660	0	38,895,531
Contingent Fund	0	0	0	0	0	0	750,000	1,250,000	0	2,000,000	0	1,500,000	2,500,000	0	4,000,000
E-Government Fund	0	0	0	0	0	0	200,000	800,000	0	1,000,000	0	0	0	0	0
International Commitments Fund	0	0	0	0	0	0	9,614,526	1,110,122	0	10,724,648	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	117,381,083	0	0	0	117,381,083	96,482,544	0	0	0	96,482,544
Pension and Gratuity Fund	0	0	0	0	0	125,168,501	1,500,000	0	0	126,668,501	107,704,055	1,500,000	0	0	109,204,055
Rehabilitation and Reconstruction Program	0	0	0	0	0	0	180,000	820,000	0	1,000,000	0	0	0	0	0
GRAND TOTAL	635,597,864	776,478,452	284,553,236	322,432,513	2,019,062,065	745,964,785	943,875,930	541,615,905	374,543,380	2,606,000,000	810,811,054	1,093,587,329	702,942,712	394,458,905	3,001,800,000

Table B.13
Major Programs, By Department/Special Purpose Fund, 2016 [1/]
(In Thousand Pesos)

Department/Special Purpose Fund	Good Governance and Anti-Corruption	Human Development and Poverty Reduction Cluster							Economic Development Cluster				Climate Change Adaptation Cluster
						Education Program							
						Basic Education							
	Digitization of Financial Management Operations	Pantawid Pamilyang Pilipino Program [3/]	Universal Health Care Program	Early Childhood Care and Development	Housing for Resettlement from Danger Areas	K to 10	Senior High School	Tertiary and Technical Vocational	Transport Infrastructure Program	Agriculture Development Program	Manufacturing Resurgence Program	Tourism Development Program	Risk Resiliency Program
DEPARTMENTS	816,095	170,286,956	124,164,011	1,830,000	16,000	351,026,064	95,382,522	53,448,274	242,846,200	39,499,471	283,994,413	36,467,988	86,894,182
Department of Agrarian Reform										1,566,955			26,480
Department of Agriculture				2,000					13,536,524	37,209,055	14,613,042		
Department of Budget and Management	62,210												
Department of Education		69,388,390		6,000		340,922,468	91,995,224					294,599	
State Universities and Colleges								46,013,772					
Department of Energy											176,478		122,893
Department of Environment and Natural Resources												218,300	14,471,179
Department of Finance	12,000												
Department of Foreign Affairs													
Department of Health		38,232,938	124,164,011	502,000									
Department of Interior and Local Government													
Department of Justice												632,148	
Department of Labor and Employment							500,000	2,739,647			1,644,595	551,600	
Department of National Defense													
Department of Public Works and Highways									203,769,123		264,412,814	24,000,000	61,093,691
Department of Science and Technology	741,885					1,323,680	612,177	2,180,226	50,400	672,017	800,273		2,213,928
Department of Social Welfare and Development		62,665,628		1,320,000									800,000
Department of Tourism												3,613,501	
Department of Trade and Industry										30,000	1,254,711	20,822	
Department of Transportation and Communications									25,490,153		1,092,500	7,136,315	8,121,266
Other Executive Offices					16,000		2,275,121	2,220,237		21,444		703	44,745
Autonomous Region in Muslim Mindanao						8,779,916		294,392					
SPECIAL PURPOSE FUNDS	-	13,465,907	-	-	5,208,516	559,896	-	-	2,920,272	44,185,135	4,907,145	4,851,903	1,840,905
Budgetary Support to Government Corporations [2/]					5,208,516				2,563,682	44,185,135	4,907,145	4,851,903	1,600,000
Allocations to Local Government Units									356,590				240,905
Miscellaneous Personnel Benefits Fund		13,465,907				559,896							
GRAND TOTAL	**816,095**	**183,752,863**	**124,164,011**	**1,830,000**	**5,224,516**	**351,585,960**	**95,382,522**	**53,448,274**	**245,766,472**	**83,684,606**	**288,901,558**	**41,319,891**	**88,735,087**

Notes:
1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled
2/ Excludes Corporate Funds of Participating GOCCs
3/ Requirements for DepEd and for Health Facilities Enhancement Program under DOH include budget for CCT and non-CCT areas

Table B.14

EXPENDITURE PROGRAM (NET OF DEBT BURDEN), BY DEPARTMENT/SPECIAL PURPOSE FUNDS, BY PROGRAM CATEGORY, CY 2014 - 2016

(In Thousand Pesos)

Particulars	2014 ACTUAL						2015 ADJUSTED						2016 PROPOSED					
	General Overhead		Operations	Project		Total	General Overhead		Operations	Project		Total	General Overhead		Operations	Project		Total
	General Administration and Support	Support to Operations		Locally Funded Projects	Foreign-Assisted Projects		General Administration and Support	Support to Operations		Locally Funded Projects	Foreign-Assisted Projects		General Administration and Support	Support to Operations		Locally Funded Projects	Foreign-Assisted Projects	
DEPARTMENTS	167,135,079	33,530,077	930,384,990	75,512,019	12,182,915	1,218,745,080	82,224,547	45,473,530	1,049,184,746	182,919,284	61,423,630	1,421,225,737	132,337,724	61,282,664	1,254,470,338	199,620,908	48,461,520	1,696,173,154
Congress of the Philippines	4,622,820	0	6,186,011	0	0	10,808,831	5,988,440	0	6,925,406	69,356	0	12,983,202	5,505,886	0	6,955,576	69,356	0	12,530,818
Office of the President (OP)	678,655	0	2,775,058	0	0	3,453,713	581,772	0	2,020,685	0	0	2,602,457	840,676	0	2,019,400	0	0	2,860,076
Office of the Vice-President (OVP)	41,519	0	166,976	0	0	208,495	46,097	0	180,420	0	0	226,517	48,405	0	185,936	0	0	234,341
Department of Agrarian Reform (DAR)	3,618,796	146,958	7,728,729	259,357	407,833	12,161,673	1,794,958	366,652	8,279,475	0	145,089	10,586,174	1,671,759	673,533	6,410,033	0	1,630,697	10,386,022
Department of Agriculture (DA)	5,796,257	2,382,063	22,909,817	20,463,650	3,899,502	55,451,289	1,768,595	1,646,322	24,397,976	13,925,369	7,585,065	49,323,327	2,407,477	1,518,797	23,214,058	11,839,439	9,398,001	48,377,772
Department of Budget and Management (DBM)	5,556,863	31,758	361,594	148,431	9,981	6,108,627	523,003	34,680	344,205	554,054	0	1,455,942	867,945	116,333	366,125	72,210	0	1,422,613
Department of Education (DepEd)	17,466,560	4,210,896	252,285,022	464,548	32,473	274,459,499	9,649,089	9,588,915	320,678,876	1,534,300	0	341,451,180	12,118,978	12,565,188	407,347,426	886,100	0	432,917,692
State Universities and Colleges (SUCs)	7,429,657	1,005,639	27,840,675	2,372,345	0	38,648,316	6,064,405	1,173,315	28,039,111	9,013,734	106,769	44,397,334	9,089,338	1,201,476	30,073,341	5,615,665	33,952	46,013,772
Department of Energy (DOE)	268,976	81,921	313,857	238,509	168	903,431	272,474	104,695	537,222	977,629	2,720,912	4,612,932	310,408	98,545	395,456	1,041,966	0	1,846,375
Department of Environment and Natural Resources (DENR)	4,792,439	642,446	15,524,100	2,383,816	479,950	23,822,751	1,758,062	795,930	16,951,812	1,681,000	256,189	21,442,993	2,203,644	665,136	18,890,965	841,391	669,240	23,270,376
Department of Finance (DOF)	8,373,121	114,508	7,769,792	554,550	357,017	17,168,988	3,569,973	134,945	10,063,075	1,562,914	0	15,330,907	9,009,356	251,098	10,037,309	826,603	220,000	20,344,366
Department of Foreign Affairs (DFA)	3,648,384	44,853	9,678,683	0	0	13,371,920	2,183,990	88,861	10,781,326	0	0	13,054,177	4,528,776	72,713	16,036,033	0	0	20,637,522
Department of Health (DOH)	708,011	1,221,625	44,124,026	690,127	419,447	47,163,236	589,489	954,021	85,892,691	972,109	0	88,408,310	8,113,634	873,287	114,763,811	1,307,933	0	125,058,665
Department of the Interior and Local Government (DILG)	7,670,331	402,307	125,732,498	9,230,757	0	143,035,893	2,644,494	634,763	90,074,421	12,376,955	0	105,730,633	15,863,063	798,321	98,145,383	10,515,812	0	125,322,579
Department of Justice (DOJ)	3,036,943	38,927	10,453,909	102,228	0	13,632,007	1,605,448	35,434	10,119,811	329,001	0	12,089,694	2,598,001	41,765	10,400,400	542,226	0	13,582,392
Department of Labor and Employment (DOLE)	1,921,154	87,700	10,492,892	244,527	0	12,746,273	1,506,863	65,677	10,025,329	450,366	0	12,048,235	1,882,687	153,023	13,571,740	188,974	0	15,796,424
Department of National Defense (DND)	58,784,210	6,696,243	62,489,782	9,793,548	0	137,763,783	8,001,512	5,536,941	66,374,883	20,181,472	0	100,094,808	12,774,477	6,897,611	71,363,788	25,019,471	0	116,055,347
Department of Public Works and Highways (DPWH)	6,294,408	14,619,748	170,907,946	0	0	191,822,102	6,498,956	22,327,333	201,112,282	50,279,216	22,946,265	303,164,052	7,745,724	32,793,384	256,005,994	78,128,675	16,492,956	391,166,733
Department of Science and Technology (DOST)	1,536,103	141,780	9,946,466	1,006,313	0	12,630,662	1,501,516	34,762	12,215,051	3,889,737	115,850	17,756,916	1,904,491	34,390	11,252,825	4,945,395	0	18,137,101
Department of Social Welfare and Development (DSWD)	470,934	192,040	81,857,363	1,822,919	1,774,853	86,118,109	1,051,249	266,953	86,271,821	3,545,771	17,030,737	108,166,531	1,084,223	873,149	89,772,187	1,391,257	10,984,800	104,105,616
Department of Tourism (DOT)	378,405	281,433	821,149	530,882	0	2,011,869	320,004	316,092	1,269,820	600,000	0	2,505,916	374,895	331,815	1,756,431	1,150,000	0	3,613,141
Department of Trade and Industry (DTI)	1,241,456	0	2,410,802	271,129	0	3,923,387	976,065	0	2,777,374	89,500	0	3,842,939	1,096,001	0	2,663,554	311,491	0	4,071,046
Department of Transportation and Communications (DOTC)	7,910,104	437,924	9,182,046	11,792,943	4,801,691	34,124,708	5,562,795	188,753	9,361,413	28,907,984	10,516,754	54,537,699	6,094,730	245,372	8,781,597	20,971,413	8,978,162	45,071,274
National Economic and Development Authority (NEDA)	1,097,140	52,264	1,610,428	542,204	0	3,302,036	1,461,159	473,203	1,747,546	2,727,655	0	6,409,563	1,949,151	432,293	3,884,119	721,219	0	6,986,782
Presidential Communications Operations Office (PCOO)	260,699	0	1,181,558	0	0	1,442,257	244,535	0	911,260	0	0	1,155,795	282,492	0	848,410	0	0	1,130,902
Other Executive Offices	2,224,716	275,631	8,926,213	1,929,869	0	13,356,429	2,248,842	259,244	8,187,151	1,964,400	0	12,659,637	3,047,040	324,547	13,683,993	3,724,466	53,712	20,833,758
Autonomous Region in Muslim Mindanao (ARMM)	547,346	54,478	13,886,744	7,691,009	0	22,179,577	440,474	33,174	12,850,098	11,905,518	0	25,229,264	1,169,147	34,103	13,416,396	14,793,307	0	29,412,953
Joint Legislative-Executive Councils	0	0	3,577	0	0	3,577	0	0	2,897	0	0	2,897	0	0	2,883	0	0	2,883
The Judiciary	4,812,432	8,127	14,677,832	19,271	0	19,517,662	6,632,898	12,689	13,480,322	920,360	0	21,046,269	10,154,170	14,180	14,811,821	1,695,000	0	26,675,171
Civil Service Commission (CSC)	613,984	29,001	620,248	31,550	0	1,294,783	545,450	34,161	564,763	31,550	0	1,175,924	682,265	34,056	569,134	31,550	0	1,317,005
Commission on Audit (COA)	3,148,149	313,284	5,039,348	0	0	8,500,781	3,809,342	348,618	4,152,999	200,000	0	8,510,959	4,746,189	206,641	4,181,730	0	0	9,134,560
Commission on Elections (COMELEC)	927,166	0	1,606,524	2,905,481	0	5,439,171	1,127,667	0	1,727,674	14,109,759	0	16,965,100	914,249	0	1,785,246	12,953,550	0	15,653,045
Office of the Ombudsman	1,163,799	0	615,795	18,321	0	1,797,915	1,170,816	0	593,748	117,440	0	1,882,004	1,173,981	0	601,525	0	0	1,775,506
Commission on Human Rights (CHR)	93,542	16,523	257,530	3,735	0	371,330	84,115	17,397	271,803	2,135	0	375,450	84,466	31,908	275,713	36,439	0	428,526
SPECIAL PURPOSE FUNDS	44,010,301	305,801	36,777,426	384,643,457	0	465,736,985	2,548,193	757,998	25,739,628	754,086,745	2,278,699	785,411,263	10,734,609	5,517,955	53,528,650	812,791,558	3,757,074	886,329,846

Table B.14
EXPENDITURE PROGRAM (NET OF DEBT BURDEN), BY DEPARTMENT/SPECIAL PURPOSE FUNDS, BY PROGRAM CATEGORY, CY 2014 - 2016
(In Thousand Pesos)

Particulars	2014 ACTUAL						2015 ADJUSTED						2016 PROPOSED					
	General Overhead		Operations	Project		Total	General Overhead		Operations	Project		Total	General Overhead		Operations	Project		Total
	General Administration and Support	Support to Operations		Locally Funded Projects	Foreign-Assisted Projects		General Administration and Support	Support to Operations		Locally Funded Projects	Foreign-Assisted Projects		General Administration and Support	Support to Operations		Locally Funded Projects	Foreign-Assisted Projects	
Budgetary Support to Government Corporations	44,010,301	305,801	35,448,190	36,120,258	0	115,884,55	2,548,193	757,998	24,305,328	33,938,014	2,278,699	63,828,232	10,734,609	5,517,955	52,164,828	54,949,057	3,757,074	127,123,523
Allocations to Local Government Units	0	0	1,329,236	348,523,199	0	349,852,43	0	0	1,434,300	421,899,499	0	423,333,799	0	0	1,363,822	483,785,371	0	485,149,193
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	(	0	0	0	14,000,000	0	14,000,000	0	0	0	38,895,531	0	38,895,531
Contingent Fund	0	0	0	0	0	(	0	0	0	2,000,000	0	2,000,000	0	0	0	4,000,000	0	4,000,000
E-Government Fund	0	0	0	0	0	(	0	0	0	1,000,000	0	1,000,000	0	0	0	0	0	0
International Commitments Fund	0	0	0	0	0	(	0	0	0	10,724,648	0	10,724,648	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	(	0	0	0	117,381,083	0	117,381,083	0	0	0	96,482,544	0	96,482,544
Pension and Gratuity Fund	0	0	0	0	0	(	0	0	0	126,668,501	0	126,668,501	0	0	0	109,204,055	0	109,204,055
Rehabilitation and Reconstruction Program	0	0	0	0	0	(	0	0	0	1,000,000	0	1,000,000	0	0	0	0	0	0
Customs duties and taxes, including tax expenditures	0	0	0	0	0	(	0	0	0	25,475,000	0	25,475,000	0	0	0	25,475,000	0	25,475,000
GRAND TOTAL	211,145,380	33,835,878	967,162,416	460,155,476	12,182,915	1,684,482,06	84,772,740	46,231,528	1,074,924,374	937,006,029	63,702,329	2,206,637,000	143,072,333	66,800,619	1,307,998,988	1,012,412,466	52,218,594	2,582,503,000

TABLE B.15
FOREIGN ASSISTED PROJECTS
BY DEPARTMENT/AGENCY, FY 2014-2016
(In thousand pesos)

Donor/ Creditor	LOAN (L) / GRANT (G) Number	DEPARTMENTS / PROJECT TITLE	FY 2014 ACTUAL 1/				FY 2015 PROGRAM				FY 2016 NEP			
			PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL
		DEPARTMENTS	**7,664,851**	**15,693,435**	**1,688,957**	**25,047,243**	**17,958,751**	**43,321,977**	**142,902**	**61,423,630**	**13,098,433**	**35,298,678**	**64,410**	**48,461,521**
		DEPARTMENT OF AGRARIAN REFORM	**194,443**	**213,390**	**-**	**407,833**	**7,747**	**137,342**	**-**	**145,089**	**225,824**	**1,404,873**	**-**	**1,630,697**
ADB	(L) 2465 PHI	Agrarian Reform Communities Project II (ARCP II)	27,530	86,299	-	113,829	-	-	-	-	-	-	-	-
JBIC 27th YCP	(L) PH-P242	Agrarian Reform Infrastructure Support Project III	3,308	75,556	-	78,864	-	-	-	-	-	-	-	-
ITALY	(L)	Italian Assistance to the Agrarian Reform Community Development Support Program	2,997	27,892	-	30,889	7,747	136,342	-	144,089	2,391	363,583	-	365,974
JICA	(L) PH-P251	Mindanao Sustainable Agrarian and Agriculture Development Project	160,489	23,643	-	184,132	-	1,000	-	1,000	154,518	667,290	-	821,808
IFAD	(L)	Convergence on Value Chain Enhancement for Rural Growth and Empowerment	119	-	-	119	-	-	-	-	68,915	374,000	-	442,915
		DEPARTMENT OF AGRICULTURE	**1,497,836**	**4,329,847**	**219,501**	**6,047,184**	**1,284,712**	**6,298,353**	**2,000**	**7,585,065**	**1,121,035**	**8,266,268**	**10,698**	**9,398,001**
		Office of the Secretary	706,183	2,493,915	219,501	3,419,599	1,284,712	6,298,353	2,000	7,585,065	1,077,160	8,030,516	10,698	9,118,374
US	(L) US PL 480	Various Projects Under US PL 480	-	148,276	-	148,276	-	-	-	-	-	30,856	-	30,856
JICA	(G)	RP-Japan Increased Food Production Program (KR-2)	-	-	22,018	22,018	-	-	2,000	2,000	-	-	10,698	10,698
CHINA	(G)	Philippine-Sino Center for Agriculture Technology II	18,518	-	-	18,518	22,181	-	-	22,181	-	-	-	-
IBRD	(L) 7440 PH	Mindanao Rural Development Project, APL2	33,682	-	-	33,682	-	-	-	-	-	-	-	-
GEF	(G) TF 053119		-	-	20,154	20,154	-	-	-	-	-	-	-	-
IFAD/OFID/ADB	(L) 749-PH/ 1224P	Cordillera Highland Agricultural Resource Management Project Phase II	41,707	194,503	-	236,210	217,689	14,815	-	232,504	14,000	-	-	14,000
IFAD	(G) 1030-PH		-	-	3,859	3,859				-				-
KOICA	(G)	Establishment of Modern Integrated Rice Processing Complexes (RPCs) in the Four Provinces in the Philippines	2,772	-	-	2,772	-	-	-	-	-	-	-	-
GEF	(G) TF 096649	Philippine Climate Change Adaptation Project (Phase I)	-	-	23,855	23,855	-	-	-	-	-	-	-	-
KREI	(G)	Rural Development Project in the Philippines (RDPP)	123	-	-	123	-	-	-	-	-	-	-	-
IBRD	(L)	Philippine Rural Development Project	609,381	2,151,136	-	2,760,517	1,044,842	6,283,538	-	7,328,380	1,063,160	7,999,660	-	9,062,820
IFAD	(G)	Rapid Response to Post Typoon (Yolanda) Agriculture Rehabilitation Programme (HARP)	-	-	149,615	149,615	-	-	-	-	-	-	-	-
		National Irrigation Administration 2/	764,445	1,714,770	-	2,479,215	-	-	-	-	-	-	-	-
WB-IBRD	(L) 7709-PH	Participatory Irrigation Development Project, Phase I	257,730	412,270	-	670,000	-	-	-	-	-	-	-	-
JICA	(L) PH-P254	National Irrigation Sector Rehabilitation and Improvement Project	97,500	402,500	-	500,000	-	-	-	-	-	-	-	-
KOREA EDCF	(L)	Jalaur River Multipurpose Project, Stage II	400,000	900,000	-	1,300,000	-	-	-	-	-	-	-	-
KOICA	(G)	Adapting to Climate Change Impact through the Construction of Water Impounding Facilities in the Philippines (Pasa Small Reservoir Irrigation Project, Isabela)	9,215	-	-	9,215	-	-	-	-	-	-	-	-
		Bureau of Fisheries and Aquatic Resources	27,208	-	-	27,208	-	-	-	-	43,875	235,752	-	279,627
ADB	(L) 2311 PHI	Integrated Coastal Resource Management Project	27,208	-	-	27,208	-	-	-	-	-	-	-	-
IFAD		Fisheries, Coastal Resources and Livelihood Project (FISHCORAL)	-	-	-	-	-	-	-	-	43,875	235,752	-	279,627
		National Agricultural and Fishery Council	-	8,318	-	8,318	-	-	-	-	-	-	-	-
JICA	(G)	RP-Japan Increased Food Production Program (KR-2)	-	-	-	-	-	-	-	-	-	-	-	-
US	(L)	Various Projects Under US PL 480	-	8,318	-	8,318	-	-	-	-	-	-	-	-
		Philippine Carabao Center	-	112,844	-	112,844	-	-	-	-	-	-	-	-
US	(L)	Various Projects Under US PL 480	-	112,844	-	112,844	-	-	-	-	-	-	-	-
KOICA	(G)	Enhancing Livestock Sector Performance in the Philippines	-	-	-	-	-	-	-	-	-	-	-	-
		DEPARTMENT OF BUDGET AND MANAGEMENT	**-**	**-**	**9,981**	**9,981**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
		Office of the Secretary	-	-	9,981	9,981	-	-	-	-	-	-	-	-

TABLE B.15
FOREIGN ASSISTED PROJECTS
BY DEPARTMENT/AGENCY, FY 2014-2016
(In thousand pesos)

Donor/ Creditor	LOAN (L) / GRANT (G)	Number	DEPARTMENTS / PROJECT TITLE	FY 2014 ACTUAL 1/				FY 2015 PROGRAM				FY 2016 NEP			
				PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL
Spain	(G)	MOA3-24-09	Health Sector Reform Agenda - Agencia Española de Cooperacion International Para El Desarollo (AECID) Spanish Grant	-	-	5,400	5,400	-	-	-	-	-	-	-	-
WB-IDF	(G)	TF 011843	Institutionalizing Zero-Based Budgeting/Program Evaluation	-	-	3,711	3,711	-	-	-	-	-	-	-	-
Germany	(G)		Performance Informed Budgeting	-	-	870	870	-	-	-	-	-	-	-	-
			DEPARTMENT OF EDUCATION	**-**	**-**	**32,473**	**32,473**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
			Office of the Secretary - Regular	-	-	32,473	32,473	-	-	-	-	-	-	-	-
AUSTRALIA	(G)		Education Performance Incentive Partnership (EPIP)	-	-	32,473	32,473	-	-	-	-	-	-	-	-
			STATE UNIVERSITIES AND COLLEGES	**-**	**-**	**-**	**-**	**-**	**106,769**	**-**	**106,769**	**-**	**33,952**	**-**	**33,952**
			National Capital Region	-	-	-	-	-	106,769	-	106,769	-	33,952	-	33,952
			University of the Philippines System	-	-	-	-	-	106,769	-	106,769	-	33,952	-	33,952
US	(L)	US PL 480	Various Projects Under US PL 480	-	-	-	-	-	106,769	-	106,769	-	33,952	-	33,952
			DEPARTMENT OF ENERGY	**-**	**168**	**-**	**168**	**-**	**2,580,010**	**140,902**	**2,720,912**	**-**	**-**	**-**	**-**
			Office of the Secretary	-	168	-	168	-	2,580,010	140,902	2,720,912	-	-	-	-
ADB	(G)	0326-PHI	Market Transformation Through Introduction of Energy Efficient Electric Tricycles (Etrike)	-	-	-	-	-	-	140,902	140,902	-	-	-	-
ADB	(L)	2964-PHI	Market Transformation Through Introduction of Energy Efficient Electric Tricycles (Etrike)	-	168	-	168	-	2,580,010	-	2,580,010	-	-	-	-
			DEPARTMENT OF ENVIRONMENT and NATURAL RESOURCES	**137,872**	**254,395**	**88,603**	**480,870**	**256,189**	**-**	**-**	**256,189**	**193,540**	**475,701**	**-**	**669,241**
			Office of the Secretary	137,872	254,395	88,603	480,870	256,189	-	-	256,189	193,540	475,701	-	669,241
IBRD	(L)	7298 PH	Land Administration Management Project II	-	-	-	-	-	-	-	-	-	-	-	-
IBRD	(L)		Land Administration Management Project II (Additional Financing)	-	-	-	-	-	-	-	-	-	-	-	-
IBRD	(G)		Manila Bay Integrated Water Quality Management Project	-	-	4,018	4,018	-	-	-	-	-	-	-	-
ADB	(L)	2311 PHI	Integrated Coastal Resource Management Project	32,963	9,694	-	42,657	-	-	-	-	-	-	-	-
GEF	(G)		Integrated Coastal Resource Management Project	-	-	1,086	1,086	-	-	-	-	-	-	-	-
ADB	(L)	2957 PHI	Integrated Natural Resources Environmental Management Project (INREMP)	31,353	37,387	-	68,740	55,361	-	-	55,361	82,597	314,596	-	397,193
IFAD	(L)		Integrated Natural Resources Environmental Management Project (INREMP)	-	12,372	-	12,372	-	-	-	-	-	54,271	-	54,271
GEF	(G)		Integrated Natural Resources Environmental Management Project (INREMP)	-	-	-	-	-	-	-	-	-	-	-	-
CCF	(G)		Integrated Natural Resources Environmental Management Project (INREMP)	-	-	-	-	-	-	-	-	-	-	-	-
JICA	(L)		Forestland Management Project	64,865	194,942	-	259,807	193,428	-	-	193,428	110,943	106,834	-	217,777
KFW	(L)		Community Based Forestland Mangrove Management Project	8,691	-	-	8,691	7,400	-	-	7,400	-	-	-	-
KFW	(G)		Community Based Forestland Mangrove Management Project	-	-	20,477	20,477	-	-	-	-	-	-	-	-
GEF	(G)	TF 057296	Manila Third Sewerage Project	-	-	922	922	-	-	-	-	-	-	-	-
GEF	(G)	TF 095839	Integrated Persistent Organic Management Project	-	-	31,770	31,770	-	-	-	-	-	-	-	-
GEF	(G)	TF 095991/ TF 096093	Philippine Chillers Energy Efficiency Project	-	-	20,592	20,592	-	-	-	-	-	-	-	-
GEF	(G)	TF 096649	Philippine Climate Change Adaptation Project	-	-	9,738	9,738	-	-	-	-	-	-	-	-
			DEPARTMENT OF FINANCE	**-**	**524,581**	**-**	**524,581**	**-**	**-**	**-**	**-**	**-**	**220,000**	**-**	**220,000**
			Office of the Secretary	-	524,581	-	524,581	-	-	-	-	-	220,000	-	220,000
GOJ-CVF	(G)	NPGA5	4th Non-project Grant Assistance of Japan Counter-Value Fund, Phase II	-	-	-	-	-	-	-	-	-	-	-	-
ADB	(L)	2465 PHI	Second Agrarian Reform Communities Project II (ARCP II)	-	524,581	-	524,581	-	-	-	-	-	-	-	-
ADB	(L)		Integrated Natural Resources and Environmental Management Project (INREMP)	-	-	-	-	-	-	-	-	-	80,000	-	80,000
IFAD	(L)		Integrated Natural Resources and Environmental Management Project (INREMP)	-	-	-	-	-	-	-	-	-	140,000	-	140,000

TABLE B.15
FOREIGN ASSISTED PROJECTS
BY DEPARTMENT/AGENCY, FY 2014-2016
(In thousand pesos)

Donor/ Creditor	LOAN (L) / GRANT (G) Number		DEPARTMENTS / PROJECT TITLE	FY 2014 ACTUAL 1/				FY 2015 PROGRAM				FY 2016 NEP			
				PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL
			DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	**4,075,126**	**5,727,992**	**-**	**9,803,118**	**9,070,041**	**13,876,224**	**-**	**22,946,265**	**6,039,946**	**10,453,010**	**-**	**16,492,956**
			Office of the Secretary	4,075,126	5,727,992	-	9,803,118	9,070,041	13,876,224	-	22,946,265	6,039,946	10,453,010	-	16,492,956
			HIGHWAYS	3,317,497	4,393,347	-	7,710,844	8,466,006	10,869,587	-	19,335,593	3,444,587	7,812,843	-	11,257,430
SAUDI	(L)	LN 1/433	Mindanao Roads Improvement Project, Saudi Fund for Development Project	1,376,047	-	-	1,376,047	143,961	895,000	-	1,038,961	-	-	-	-
AUSTRIA	(L)		Austrian-Assisted Bridge Construction and Replacement Project for Calamity Stricken Areas (Phase II)	-	-	-	-	1,013,600	1,171,299	-	2,184,899	-	-	-	-
FRANCE	(L)		Tulay ng Pangulo Para sa Kaunlarang Pang-Agraryo	9,268	-	-	9,268	101,122	2,000,000	-	2,101,122	-	-	-	-
JICA	(L)	PH-P247	Road Upgrading and Preservation Project (RUPP)	1,518,606	2,871,385	-	4,389,991	2,177,875	2,976,912	-	5,154,787	302,805	2,140,769	-	2,443,574
SPAIN	(L)		Spanish Fund-Assisted Bridge Construction/Replacement Project	43,561	-	-	43,561	72,000	110,459	-	182,459	229,233	-	-	229,233
WB-IBRD	(L)	7552-PH	National Roads Improvement and Management Project, Phase II	90,334	446,370	-	536,704	795,258	-	-	795,258	130,761	1,454,989	-	1,585,750
FRANCE	(L)		Mega Bridges for Urban and Rural Development Projects	10,222	-	-	10,222	-	-	-	-	-	-	-	-
KOREA EDCF	(L)	PHL-9	Bacolod (Silay) Airport Access Road Negros Occidental	3,284	-	-	3,284	3,812	60,440	-	64,252	-	-	-	-
KOREA EDCF	(L)	PHL-10	Gapan-San Fernando-Olongapo Road (Sta. Cruz, Lubao, Dinalupihan Section) Phase II, Pampanga	21,218	10,153	-	31,371	100,571	100,271	-	200,842	-	-	-	-
JICA	(L)	PH-P246	Post Ondoy and Pepeng Short-Term Infrastructure Rehabilitation Project	12,707	-	-	12,707	-	-	-	-	-	-	-	-
ADB	(L)	2836 PHI	Road Improvement and Institutional Development Project (RIIDP)	70,548	348,275	-	418,823	1,106,466	248,102	-	1,354,568	772,593	682,285	-	1,454,878
JICA	(L)	PH-P249	Central Luzon Link Expressway (CCLEX), Phase I (La Paz, Tarlac - Cabanatuan City)	10,466	-	-	10,466	1,316,344	1,308,016	-	2,624,360	761,005	2,823,528	-	3,584,533
JICA	(L)	PH-P250	Arterial Road Bypass Project, Phase II, Construction of Contract Packages III and IV, Plaridel Bypass II (Bustos to San Rafael, Bulacan)	136,000	629,963	-	765,963	112,168	232,386	-	344,554	350	445,037	-	445,387
KOREA EDCF	(L)	PHL-14	Samar Pacific Coastal Road (Palapag-Mapanas-Laping-Jipapad-Arteche-San Policarpio-Oras)	6,335	87,201	-	93,536	10,000	145,828	-	155,828	-	-	-	-
KOREA EDCF	(L)		Baler-Casiguran Road, Aurora	3,318	-	-	3,318	-	-	-	-	-	-	-	-
JICA	(L)		Metro Manila Interchange Construction Project, Phase VI	312	-	-	312	12,000	46,000	-	58,000	569	10,000	-	10,569
UK			National Roads Bridge Replacement Project	-	-	-	-	1,468,829	1,574,874	-	3,043,703	-	-	-	-
US	(G)		Wright-Taft-Borongan-Guiuan Road, Samar (Millenium Challenge Corporation Grant)	5,271	-	-	5,271	32,000	-	-	32,000	825,269	-	-	825,269
KEDCF	(L)		Panguil Bay Bridge, Misamis Occidental	-	-	-	-	-	-	-	-	44,438	-	-	44,438
JICA	(L)		Davao City Bypass Construction Project				-				-	266,504	127,935	-	394,439
JICA	(L)		Metro Manila Priority Bridges for Seismic Design Improvement Project				-				-	111,060	128,300	-	239,360
			FLOOD CONTROL	757,629	1,334,645	-	2,092,274	604,035	3,006,637	-	3,610,672	2,595,359	2,640,167	-	5,235,526
JBIC 26th YCP	(L)	PH-P239	Pasig-Marikina River Channel Improvement Project, Phase II	77,850	-	-	77,850	-	-	-	-	1,696,183	1,293,631	-	2,989,814
JICA	(L)	PH-P253	Flood Risk Management Project (FRIMP) in Cagayan, Tagoloan and Imus Rivers	361,997	-	-	361,997	89,870	147,360	-	237,230	263,260	1,126,968	-	1,390,228
JICA	(L)	PH-P252	Pasig-Marikina River Channel Improvement Project, Phase III	170,971	1,307,896	-	1,478,867	328,852	2,118,800	-	2,447,652	-	-	-	-
KOREA EDCF			Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low-Lying Areas of Pampanga Bay, Pampanga	-	-	-	-	156,873	503,437	-	660,310	45,500	193,000	-	238,500
JBIC 27TH YCP	(L)	PH-P241	Mt. Pinatubo Hazard Ugent Mitigation Project,Phase III (PHUMP-3)	146,811	26,749	-	173,560	-	-	-	-	-	-	-	-
JICA	(L)		Flood Risk Management Project for Cagayan de Oro	-	-	-	-	28,440	237,040	-	265,480	590,416	26,568	-	616,984
			DEPARMENT OF SCIENCE AND TECHNOLOGY	**-**	**-**	**3,915**	**3,915**	**115,850**	**-**	**-**	**115,850**	**-**	**-**	**-**	**-**
			Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)	-	-	-	-	115,850	-	-	115,850	-	-	-	-
JICA - TCP	(G)		Strengthening of Flood Forecasting and Warning System for Dam Operation (FFWSDO)	-	-	-	-	-	-	-	-	-	-	-	-
JICS	(G)		Improvement of Capabilities to Cope with Natural Disasters Caused by Climate Change	-	-	-	-	-	-	-	-	-	-	-	-
JICA	(G)		Improvement of the Meteorological Radar System	-	-	-	-	-	-	-	-	-	-	-	-
JICS	(G)		Improvement of Flood Control Forecasting and Warning System in Bicol River Basin	-	-	-	-	41,250	-	-	41,250	-	-	-	-
NORAD	(G)		Strenghtening of Flood Forecasting and Warning System of Magat Dam and Downstream Communities	-	-	-	-	13,000	-	-	13,000	-	-	-	-
NDMI	(G)		Establishment of a Pilot Automatic Warning System (AWS) in Cagayan de Oro River Basin	-	-	-	-	1,000	-	-	1,000	-	-	-	-
NPGA	(G)		Japan's Non-Project Grant Aid (NPGA) for Provision of Japanese SME's Products	-	-	-	-	12,000	-	-	12,000	-	-	-	-
KOICA	(G)		Automation of Flood Early Warning System for Disaster Mitigation in Greater Metro Manila	-	-	-	-	18,600	-	-	18,600	-	-	-	-
JICA	(G)		Rehabilitation of Meteorological Radar System in Guiuan	-	-	-	-	30,000	-	-	30,000	-	-	-	-

TABLE B.15
FOREIGN ASSISTED PROJECTS
BY DEPARTMENT/AGENCY, FY 2014-2016
(In thousand pesos)

Donor/ Creditor	LOAN (L) / GRANT (G) Number	DEPARTMENTS / PROJECT TITLE	FY 2014 ACTUAL 1/				FY 2015 PROGRAM				FY 2016 NEP			
			PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL
		Philippine Nuclear Research Institute (PNRI)	-	-	3,915	3,915	-	-	-	-	-	-	-	-
US-DOE/Batelle	(G) BOA No. 8986-A-D8	Global Threat Reduction Initiative	-	-	297	297	-	-	-	-	-	-	-	-
AUSTRIA	(G) 2006-08033	Post Certification Activities at RN52, Tanay, Rizal (Comprehensive Nuclear Test Ban Treaty Organization Grant)	-	-	3,298	3,298	-	-	-	-	-	-	-	-
IAEA	(G) Research Contract No. 16211	Development of Irradiated Foods for Immunocompromised Patients	-	-	320	320	-	-	-		-	-	-	
		DEPARMENT OF SOCIAL WELFARE AND DEVELOPMENT	**69,921**	**1,531,024**	**1,325,994**	**2,926,939**	**3,306,572**	**13,724,165**	**-**	**17,030,737**	**2,715,231**	**8,269,569**	**-**	**10,984,800**
		Office of the Secretary	69,921	1,531,024	1,325,994	2,926,939	3,306,572	13,724,165	-	17,030,737	2,715,231	8,269,569	-	10,984,800
IBRD	(L) 7959-PH	Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS) - Additional Financing	11,424	130,979	-	142,403	-	-	-	-	-	-	-	-
US	(G)	Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS) - Millenium Challenge Corporation	58,497	-	1,325,994	1,384,491	17,984	-	-	17,984	2,017	-	-	2,017
IBRD	(L) 8335-PH	Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) - National Community Driven Development Program (NCDDP)	-	1,048,126	-	1,048,126	-	5,261,278	-	5,261,278	-	5,721,365	-	5,721,365
ADB	(L) 3100-PHI	Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) - National Community Driven Development Program (NCDDP)	-	351,919	-	351,919	-	8,462,887	-	8,462,887	-	2,548,204	-	2,548,204
IBRD and ADB	(L)	Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) - National Community Driven Development Program (NCDDP)	-	-	-	-	3,288,588	-	-	3,288,588	2,713,214	-	-	2,713,214
		DEPARTMENT OF TRADE AND INDUSTRY	**-**	**-**	**1,068**	**1,068**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
		Office of the Secretary	-	-	1,068	1,068	-	-	-	-	-	-	-	-
IFAD	(L) 661-PH	Rural Micro Enterprises Promotion Program (RUMEPP)	-	-	-	-	-	-	-	-	-	-	-	-
IFAD	(G) 782-PH	Rural Micro Enterprises Promotion Program (RUMEPP)	-	-	660	660	-	-	-	-	-	-	-	-
JAPAN/JCBF	(G) LN1/433	Personal Computers for Public School PH 3 Project	-	-	408	408	-	-	-	-	-	-	-	-
		DEPARTMENT OF TRANSPORTATION AND COMMUNICATION	**1,689,653**	**3,112,038**	**-**	**4,801,691**	**3,917,640**	**6,599,114**	**-**	**10,516,754**	**2,802,857**	**6,175,305**	**-**	**8,978,162**
		Office of the Secretary	1,689,653	3,112,038	-	4,801,691	3,917,640	6,599,114	-	10,516,754	2,802,857	6,175,305	-	8,978,162
KOREA EDCF	(L) PHL-5	Laguindingan Airport Development Project	63,322	-	-	63,322	75,448	-	-	75,448	-	-	-	-
KOREA EDCF	(L) PHL-11	Puerto Princesa Airport Development Project	840,410	1,598,823	-	2,439,233	16,500	1,535,328	-	1,551,828	68,119	-	-	68,119
JICA	(L) PH-P256	New Bohol (Panglao) Airport Development Project	82,948	625,150	-	708,098	400,000	-	-	400,000	153,745	1,982,525	-	2,136,270
WB-IBRD	(L)	Bus Rapid Transit (BRT) System for Cebu City	-	-	-	-	920,521	465,200	-	1,385,721	-	1,336,200	-	1,336,200
JICA	(L) PH-P257	Multi-Role Response Vessel Acquisition Project	23,149	184,352	-	207,501	228,797	1,374,000	-	1,602,797	481,000	319,000	-	800,000
JICA	(L) PH-P255	Light Rail Transit (LRT) Line 1 Cavite Extension	209,019	671,016	-	880,035	620,634	536,700	-	1,157,334	620,993	1,003,580	-	1,624,573
JICA	(L) PH-P255	Light Rail Transit (LRT) Line 2 East Extension	366,735	-	-	366,735	1,655,740	744,260	-	2,400,000	1,379,000	1,534,000	-	2,913,000
JBIC	(L) PH-P228	New Communication, Navigation, Surveillance/Air Traffic Management System Development Project	104,070	32,697	-	136,767	-	-	-	-	100,000	-	-	100,000
FRANCE	(L)	Philippine Ports and Coast Guard Capability Development Project	-	-	-	-	-	1,943,626	-	1,943,626	-	-	-	-
		NATIONAL ECONOMIC DEVELOPMENT AUTHORITY	**-**	**-**	**6,106**	**6,106**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
IBRD		**Philippine Statistics Authority**	-	-	6,106	6,106	-	-	-	-	-	-	-	-
IBRD	(G) TF 016218	Philippine Wealth Accounting and Valuation of Ecosystem Servcies Project	-	-	6,106	6,106	-	-	-	-	-	-	-	-

TABLE B.15
FOREIGN ASSISTED PROJECTS
BY DEPARTMENT/AGENCY, FY 2014-2016
(In thousand pesos)

Donor/ Creditor	LOAN (L) / GRANT (G) Number	DEPARTMENTS / PROJECT TITLE	FY 2014 ACTUAL 1/				FY 2015 PROGRAM				FY 2016 NEP			
			PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL
		OTHER EXECUTIVE OFFICES	**-**	**-**	**1,316**	**1,316**	**-**	**-**	**-**	**-**	**-**	**-**	**53,712**	**53,712**
		Office of the Presidential Adviser on the Peace Process	-	-	1,316	1,316	-	-	-	-	-	-	-	-
	(G) TF099314-PH	Monitoring and Communicating Results	-	-	1,316	1,316	-	-	-	-	-	-	-	-
		Philippine Commission on Women	-	-	-	-	-	-	-	-	-	-	53,712	53,712
UNFPA	(G) PHL6G101	Strengthening Government Mechanisms in Mainstreaming Gender Perspective	-	-	-	-	-	-	-	-	-	-	-	-
CIDA	(G)	Supporting Women's Economic Empowerment (WEE) in the Philippines GREAT Women 2)	-	-	-	-	-	-	-	-	-	-	53,712	53,712
		AUTONOMOUS REGIONS	-	-	-	-	-	-	-	-	-	-	-	-
		Autonomous Regional Government in Muslim Mindanao	-	-	-	-	-	-	-	-	-	-	-	-
IBRD	(L) 7912-PH	ARMM Social Fund for Peace and Development Project	-	-	-	-	-	-	-	-	-	-	-	-
		SPECIAL PURPOSE FUNDS	-	-	-	-	334,195	1,944,504	-	2,278,699	494,775	3,262,299	-	3,757,074
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS			-	-	-	-	334,195	1,944,504	-	2,278,699	494,775	3,262,299	-	3,757,074
		DEPARTMENT OF AGRICULTURE	-	-	-	-	334,195	1,944,504	-	2,278,699	494,775	3,262,299	-	3,757,074
		National Irrigation Administration 2/	-	-	-	-	334,195	1,944,504	-	2,278,699	494,775	3,262,299	-	3,757,074
WB-IBRD	(L) 7709-PH	Participatory Irrigation Development Project, Phase I	-	-	-	-	34,100	118,314	-	152,414	24,700	58,989	-	83,689
JICA	(L) PH-P254	National Irrigation Sector Rehabilitation and Improvement Project	-	-	-	-	140,880	786,190	-	927,070	123,090	803,310	-	926,400
KOREA EDCF	(L)	Jalaur River Multipurpose Project, Stage II	-	-	-	-	150,000	1,040,000	-	1,190,000	330,500	2,400,000	-	2,730,500
KOICA	(G)	Adapting to Climate Change Impact through the Construction of Water Impounding Facilities in the Philippines (Pasa Small Reservoir Irrigation Project, Isabela)	-	-	-	-	9,215	-	-	9,215	16,485	-	-	16,485
		GRAND TOTAL	**7,664,851**	**15,693,435**	**1,688,957**	**25,047,243**	**18,292,946**	**45,266,481**	**142,902**	**63,702,329**	**13,593,208**	**38,560,977**	**64,410**	**52,218,595**
					-									

NOTES:
1/ Based on BMBs submissions
2/ For 2015, projects under DA-NIA were transferred to BSGC-DA-NIA

TABLE B.16
FOREIGN ASSISTED PROJECTS
BY DONOR / CREDITOR, 2014-2016
(In thousand pesos)

Donor/ Creditor	LOAN (L) / GRANT (G) Number	DEPARTMENTS / PROJECT TITLE	IMPLEMENTING AGENCY	PROJECT DURATION		TOTAL PROJECT COST				CUMULATIVE FUND UTILIZATION (As of December 31, 2014)		FY 2015 PROGRAM				FY 2016 NEP			
							Loan/Grant Proceeds (in thousand)												
				Start	End	Peso Counterpart	Currency	AMOUNT	PESO EQUIVALENT	Peso Counterpart	Loan/Grant Proceeds (In '000 PH Pesos)	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL
ASIAN DEVELOPMENT BANK (ADB)										5,129,310	8,167,458	1,161,827	11,290,999	140,902	12,593,728	855,190	3,625,085	-	4,480,275
Loans										5,129,310	8,167,458	1,161,827	11,290,999	-	12,452,826	855,190	3,625,085	-	4,480,275
(L)	2311 PHI	Integrated Coastal Resource Management Project	DENR-OSEC	2007	2013	452,920	USD	33,800	1,757,600	382,992	804,027	-	-	-	-	-	-	-	-
			DOF-OSEC	-	-	-	-	-	-	-	365,768	-	-	-	-	-	-	-	-
			DA-BFAR	-	-	-	-	-	-	183,548	-	-	-	-	-	-	-	-	-
(L)	2957 PHI	Integrated Natural Resources Environmental Management Project (INREMP)	DENR							31,353	37,387	55,361	-	-	55,361	82,597	314,596	-	397,193
(L)	2465 PHI	Agrarian Reform Communities Project II (ARCP II)	DAR	2009	2014	1,656,593	USD	100,000	4,497,354	1,254,924	580,599	-	-	-	-	-	-	-	-
			DOF-OSEC							1,210,883	1,656,467	-	-	-	-	-	-	-	-
(L)		Integrated Natural Resources and Environmental Management Project (INREMP)	DOF-OSEC									-	-	-	-	-	80,000	-	80,000
(L)	2964-PHI	Market Transformation Through Introduction of Energy Efficient Electric Tricycles (Etrike)	DOE-OSEC	2013	2017	4,257,000	USD	400,000	17,200,000	-	168	-	2,580,010	-	2,580,010		-	-	-
(L)	2836 PHI	Road Improvement and Institutional Development Project (RIIDP)	DPWH-OSEC	2013	2017	2,978,679	USD		3,956,000	646,929	2,078,823	1,106,466	248,102	-	1,354,568	772,593	682,285	-	1,454,878
(L)	8335-PH	Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) - National Community Driven Development Program (NCDDP)	DSWD							-	351,919	-	8,462,887	-	8,462,887	-	2,548,204	-	2,548,204
Grants										-	-	-	-	140,902	140,902	-	-	-	-
(G)		Market Transformation Through Introduction of Energy Efficient Electric Tricycles (Etrike)	DOE-OSEC	2013	2017	4,257,000	USD	5,000	215,000	-	-	-	-	140,902	140,902	-	-	-	-
AUSTRALIA										-	485,993	-	-	-	-	-	-	-	-
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT (AusAID)										-	485,993	-	-	-	-	-	-	-	-
Grant										-	485,993	-	-	-	-	-	-	-	-
		Education Performance Incentive Partnership (EPIP)	DepEd	2007	Cont'g	-	AUD	14,640	598,134	-	485,993	-	-	-	-	-	-	-	-
AUSTRIA										801	20,521	1,013,600	1,171,299	-	2,184,899	-	-	-	-
Loans										-	-	1,013,600	1,171,299	-	2,184,899	-	-	-	-
		Austrian-Assisted Bridge Construction/Acceleration Project for Calamity Stricken Areas (Phase II)	DPWH	2014	2017	862,430			5,424,000	-	-	1,013,600	1,171,299	-	2,184,899	-	-	-	-
Grant										801	20,521	-	-	-	-	-	-	-	-
(G)		Post Certification Activities at RN52, Tanay, Rizal (Comprehensive Nuclear Test Ban Treaty Organization Grant)	DOST-PNRI	2006	Cont'g	-	USD	331	14,924	801	20,521	-	-	-	-	-	-		-
CANADA										-	-	-	-	-	-	-	-	53,712	53,712
CANADIAN INTERNATIONAL DEVELOPMENT AUTHORITY (CIDA)																			
Grant										-	-	-	-	-	-	-	-	53,712	53,712
(G)		Supporting Women's Economic Empowerment (WEE) in the Philippines GREAT Women 2)	OEO-PCW	2015	2020	61,821	CAD	8,000	324,718			-	-	-	-	-	-	53,712	53,712
CHINA										68,657	-	22,181	-	-	22,181	-	-	-	-
Loans										-	-	-	-	-	-	-	-	-	-
(L)		Upgrading and Rehabilitation of the Navotas Port Complex	DA-OSEC	-	-	187,769	-	-	3,282,620	-	-	-	-	-	-	-	-	-	-
Grants										68,657	-	22,181	-	-	22,181	-	-	-	-
(G)		Philippine-Sino Center for Agriculture Technology II	DA-OSEC	2011	2016	96,320			66,900	68,657	-	22,181	-	-	22,181	-	-	-	-
(G)		RP-China Cooperation on the Enhancement of the Philippine Coir Industry	DA-OSEC	2012	2014	111,200	RMB	20,000	133,800	-	-	-	-	-	-	-	-	-	-
EUROPEAN UNION (EU)										19,621	111,131	-	-	-	-	-	-	-	-
Grant										19,621	111,131	-	-	-	-	-	-	-	-
(G)	ASIE/2005-017-638	EC Budget Support Grant for Health Sector Program	DBM-OSEC							19,621	111,131	-	-	-	-	-	-	-	-

TABLE B.16
FOREIGN ASSISTED PROJECTS
BY DONOR / CREDITOR, 2014-2016
(In thousand pesos)

Donor/ Creditor	LOAN (L) / GRANT (G) Number	DEPARTMENTS / PROJECT TITLE	IMPLEMENTING AGENCY	PROJECT DURATION		TOTAL PROJECT COST				CUMULATIVE FUND UTILIZATION (As of December 31, 2014)		FY 2015 PROGRAM				FY 2016 NEP			
							Loan/Grant Proceeds (in thousand)												
				Start	End	Peso Counterpart	Currency	AMOUNT	PESO EQUIVALENT	Peso Counterpart	Loan/Grant Proceeds (In '000 PH Pesos)	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL
FINLAND										99,910	312,340	-	-	-	-	-	-	-	-
FINNISH CONCESSIONAL CREDIT																			
Loans										99,910	312,340	-	-	-	-	-	-	-	-
	(L)	Restoration/Rehabilitation of Nationwide Selected River Basins and Waterways, Phase I (Proposed for Finnish Concessional Credit)	DPWH	2008	2011	99,910			312,340	99,910	312,340	-	-	-	-	-	-	-	-
FRANCE										1,178,435	9,464,334	101,122	3,943,626	-	4,044,748	-	-	-	-
Loans										1,178,435	9,464,334	101,122	3,943,626	-	4,044,748	-	-	-	-
	(L)	Tulay ng Pangulo Para sa Kaunlarang Pang-Agraryo	DPWH	2008	2014	1,963,474			16,511,090	96,051	11,914	101,122	2,000,000	-	2,101,122	-	-	-	-
	(L)	Mega Bridges for Urban and Rural Development Projects	DPWH	2008	2013	1,275,276	-	-	10,727,696	455,122	9,452,420	-	-	-	-	-	-	-	-
		Philippine Ports and Coast Guard Capability Development Project	DOTC	2015	2017					-	-	-	1,943,626	-	1,943,626	-	-	-	-
G E R M A N Y										228,859	800,052	7,400	-	-	7,400	-	-	-	-
KREDITANSTALT fur WIEDERAUFBAU (KfW)										228,859	800,052	7,400	-	-	7,400	-	-	-	-
Loans										228,859	653,148	7,400	-	-	7,400	-	-	-	-
			DOF-OSEC	2008	2011	60,025	EURO	10,000	640,100	155,140	550,147	-	-	-	-	-	-	-	-
	(L) 200565317	Community Based Forestland Mangrove Management Project	DENR-OSEC	2009	2015	113,750	EURO	1,585	103,025	73,719	103,001	7,400	-	-	7,400	-	-	-	-
Grants										-	146,904	-	-	-	-	-	-	-	-
	(G) 200565317	Community Based Forestland Mangrove Management Project in Panay and Negros	DENR-OSEC	2009	2015		EURO	3,000	195,000	-	146,034	-	-	-	-	-	-		-
	(G)	Performance Informed Budgeting	DBM	2013					7,420		870				-				-
GLOBAL ENVIRONMENT FACILITY (GEF)										-	1,155,897	-	-	-	-	-	-	-	-
Grant										-	1,155,897	-	-	-	-	-	-	-	-
	(G)	Integrated Coastal Resource Management Project	DENR-OSEC	2007	2012	-	USD	9,000	468,000	-	322,495	-	-	-	-	-	-	-	-
	(G) TF 053119	Mindanao Rural Development Project, APL2	DA-OSEC	2007	2012	-	USD	600	28,800	-	154,751	-	-	-	-	-	-	-	-
	(G) TF 095839	Integrated Persistent Organic Management Project	DENR-OSEC	2011	2017		USD	8,640	371,520	-	287,553	-	-	-	-	-	-	-	-
	(G) TF 095991/ TF 096093	Philippine Chillers Energy Efficiency Project	DENR-OSEC	2011	2017		USD	3,600	162,000	-	61,430	-	-	-	-	-	-	-	-
	TF 098181	National Portfolio Formulation Exercise for the Republic of the Philippines	DENR-OSEC	2011	2011		USD	30	1,380	-	1,249	-	-	-	-	-	-	-	-
	(G) TF 096649	Philippine Climate Change Adaptation Project (Phase I)	DENR-OSEC	2011	2015		USD	4,974	228,804	-	69,945	-	-	-	-	-	-	-	-
			DA-OSEC							-	27,717	-	-	-	-	-	-	-	-
	(G) TF 057296	Manila Third Sewerage Project	DENR-OSEC	2008	2012		USD	5,000	234,125	-	230,757	-	-	-	-	-	-	-	-
INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT (IBRD)										10,867,881	20,596,307	2,794,721	12,128,330	-	14,923,051	1,218,621	16,571,203	-	17,789,824
Loans										10,867,881	20,580,374	2,794,721	12,128,330	-	14,923,051	1,218,621	16,571,203	-	17,789,824
	(L) 7298-PH	Land Administration Management Project II	DENR-OSEC	2005	2012	125,667	USD	18,995	1,044,740	99,261	704,846	-	-	-	-	-	-	-	-
	(L)	Land Administration Management Project II (Additional Financing)	DENR-OSEC	2012	2015	92,617	USD	61,400	2,581,000	-	-	-	-	-	-	-	-	-	-
	(L) 7552-PH	National Roads Improvement and Management Project II	DPWH	2010	2018	14,819,332	USD	235,994	10,452,352	4,987,503	7,347,365	795,258	-	-	795,258	130,761	1,454,989	-	1,585,750
	(L)	Bus Rapid Transit (BRT) System for Cebu City	DOTC	2015	2018					-	-	920,521	465,200	-	1,385,721	-	1,336,200	-	1,336,200
	(L) 7959-PH	Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS) - Additional Financing	DSWD	2011	2014	676,907	USD	59,124	2,800,170	1,054,933	3,625,072	-	-	-	-	-	-	-	-
	(L) 8335-PH	Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) - National Community Driven Development Program (NCDDP)	DSWD							-	1,048,126	-	5,261,278	-	5,261,278	-	5,721,365	-	5,721,365
	(L) 7912-PH	ARMM Social Fund for Peace and Development Project	ARMM	2010	2013	253,568	USD	30,000	1,410,000	202,641	1,227,050	-	-	-	-	-	-	-	-
	(L) 7440 PH	Mindanao Rural Development Project - APL 2	DA-OSEC	2007	2014	125,214	USD	7,000	364,000	1,428,255	546,296	-	-	-	-	-	-	-	-
	(L)	Philippine Rural Development Project	DA-OSEC	2013	2018	3,578,750	USD	508,250	20,828,390	1,002,965	2,151,136	1,044,842	6,283,538	-	7,328,380	1,063,160	7,999,660	-	9,062,820
	(L) 7709-PH	Participatory Irrigation Development Project, Phase I 1/	DA-NIA	2010	2015	1,945,396	USD	70,360	3,166,035	2,092,323	3,405,483	-	-	-	-	-	-	-	-
	(L) 7709-PH	Participatory Irrigation Development Project, Phase I 1/	BSGC-DA-NIA	2010	2015					-	-	34,100	118,314	-	152,414	24,700	58,989	-	83,689
	(L) 8035-PH	Laguna de Bay Institutional Strengthening and Community Participation Project II	DOF-OSEC	2011	2014	112,000	USD	10,000	485,000	-	525,000	-	-	-	-	-	-	-	-

TABLE B.16
FOREIGN ASSISTED PROJECTS
BY DONOR / CREDITOR, 2014-2016
(In thousand pesos)

Donor/ Creditor	LOAN (L) / GRANT (G) Number	DEPARTMENTS / PROJECT TITLE	IMPLEMENTING AGENCY	PROJECT DURATION		TOTAL PROJECT COST				CUMULATIVE FUND UTILIZATION (As of December 31, 2014)		FY 2015 PROGRAM				FY 2016 NEP			
							Loan/Grant Proceeds (in thousand)												
				Start	End	Peso Counterpart	Currency	AMOUNT	PESO EQUIVALENT	Peso Counterpart	Loan/Grant Proceeds (In '000 PH Pesos)	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL
Grants										-	15,933	-	-	-	-	-	-	-	-
	(G)	Manila Bay Integrated Water Quality Management Project	DENR-OSEC							-	9,827	-	-	-	-	-	-		-
	(G) TF 016218	Philippine Wealth Accounting and Valuation of Ecosystem Servcies Project	NEDA-PSA	2014	2015		USD	701		-	6,106	-	-	-	-	-	-	-	-
INSTITUTIONAL DEVELOPMENT FUND (IDF)										4,156	9,404	-	-	-	-	-	-	-	-
Grant										4,156	9,404	-	-	-	-	-	-	-	-
	(G) TF 011843	Institutionalizing Zero-Based Budgeting/Program Evaluation	DBM-OSEC							2,038	4,298	-	-	-	-	-	-	-	-
	(G) TF 011725	Strengthening the Capacity of Procurement Institutions for Effective Implementation and Enforcement of the Procurement Law	DBM-GPPB-TSO							2,118	-	-	-	-	-	-	-	-	-
	(G) TF099314-PH	Monitoring and Communicating Results	OPAPP				USD	125		-	5,106	-	-	-	-	-	-	-	-
INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT (IFAD)										349,509	1,884,675	217,689	14,815	-	232,504	126,790	804,023	-	930,813
Loans										349,509	1,701,995	217,689	14,815	-	232,504	126,790	804,023	-	930,813
	(L) 661-PH	Rural Micro Enterprises Promotion Program (RUMEPP)	DTI	2006	2014	-	USD	12,350	1,044,890	36,443	207,575	-	-	-	-	-	-	-	-
	(L)	Convergence on Value Chain Enhancement for Rural Growth and Empowerment	DAR	2013	2020	217,405	USD	25,000	1,087,500	119	-	-	-	-	-	68,915	374,000	-	442,915
	(L) 749-PH/ 1224P/ 1030-PH	Cordillera Highland Agricultural Resource Management Project Phase II	DA-OSEC	2009	2015	249,964	USD	46,559	2,141,714	312,947	1,482,048	217,689	14,815	-	232,504	14,000	-	-	14,000
	(L)	Fisheries, Coastal Resources and Livelihood Project (FISHCORAL)	DA-BFAR									-	-	-	-	43,875	235,752	-	279,627
	(L)	Integrated Natural Resources Environmental Management Project (INREMP)	DENR-OSEC							-	12,372	-	-	-	-	-	54,271	-	54,271
	(L)	Integrated Natural Resources and Environmental Management Project (INREMP)	DOF-OSEC									-	-	-	-	-	140,000	-	140,000
Grant										-	182,680	-	-	-	-	-	-	-	-
	(G) 782-PH	Rural Micro Enterprises Promotion Program (RUMEPP)	DTI	-	-	-	USD	340	28,766	-	22,500	-	-	-	-	-	-	-	-
	(G) 1030-PH	Cordillera Highland Agricultural Resource Management Project Phase II	DA-OSEC	2009	2015		USD	561	25,806	-	10,565				-				-
	(G)	Rapid Response to Post Typoon (Yolanda) Agriculture Rehabilitation Programme (HARP)	DA-OSEC	2014	2014		USD	4,050	179,700	-	149,615								
ITALY										21,131	27,957	7,747	136,342	-	144,089	2,391	363,583	-	365,974
Loans										21,131	27,957	7,747	136,342	-	144,089	2,391	363,583	-	365,974
	(L)	Italian Assistance to the Agrarian Reform Community Development Support Program	DAR	2011	2016	61,390	EURO	26,190	1,571,402	21,131	27,957	7,747	136,342	-	144,089	2,391	363,583	-	365,974
JAPAN										22,861,713	59,521,415	7,388,278	10,508,664	2,000	17,898,942	7,115,441	14,539,275	10,698	21,665,414
JAPAN INTERNATIONAL COOPERATION AGENCY (JICA)										6,777,214	21,556,983	7,335,028	10,508,664	2,000	17,845,692	5,319,258	13,245,644	10,698	18,575,600
Loans										6,657,289	13,322,888	7,305,028	10,508,664	-	17,813,692	5,319,258	13,245,644	-	18,564,902
	(L)	Forestland Management Project	DENR	2007	2016	2,046,198	PHP	3,991,252	3,991,252	118,724	268,070	193,428	-	-	193,428	110,943	106,834	-	217,777
	(L) PH-P251	Mindanao Sustainable Agrarian and Agriculture Development Project	DAR	2012	2017	1,052,741	YEN	6,063	3,349,994	272,933	23,643	-	1,000	-	1,000	154,518	667,290	-	821,808
	(L) PH-P254	National Irrigation Sector Rehabilitation and Improvement Project 1/	DA-NIA	2012	2019	589,160			3,417,980	128,562	1,089,257	-	-	-	-	-	-	-	-
	(L) PH-P254	National Irrigation Sector Rehabilitation and Improvement Project 1/	BSGC-DA-NIA	2012	2019					-	-	140,880	786,190	-	927,070	123,090	803,310	-	926,400
	(L) PH-P246	Post Ondoy and Pepeng Short-Term Infrastructure Rehabilitation Project	DPWH	2010	2012	677,573			3,078,345	1,073,986	2,021,953	-	-	-	-	-	-	-	-
	(L) PH-P247	Road Upgrading and Preservation Project (RUPP)	DPWH	2012	2019	12,774,859	YEN	40,847,000	21,383,289	3,170,913	5,612,071	2,177,875	2,976,912	-	5,154,787	302,805	2,140,769	-	2,443,574
	(L) PH-P249	Central Luzon Link Expressway (CCLEX), Phase I (La Paz, Tarlac - Cabanatuan City)	DPWH	2014	2017	2,862,617	YEN	22,796,000	12,658,114	35,146	151,772	1,316,344	1,308,016	-	2,624,360	761,005	2,823,528	-	3,584,533
	(L) PH-P250	Arterial Road Bypass Project, Phase II, Construction of Contract Packages III and IV, Plaridel Bypass II (Bustos to San Rafael, Bulacan)	DPWH	2014	2017	804,000	YEN	4,591,000	2,536,464	304,556	774,774	112,168	232,386	-	344,554	350	445,037	-	445,387
	(L) PH-P253	Flood Risk Management Project (FRIMP) in Tagoloan and Imus Rivers	DPWH	2012	2020	1,418,232	YEN	7,546,000	4,169,061	381,394	154,785	89,870	147,360	-	237,230	263,260	1,126,968	-	1,390,228
	(L) PH-P252	Pasig-Marikina River Channel Improvement Project, Phase III	DPWH	2014	2017	1,005,680	YEN	11,836,000	6,539,480	345,042	1,746,045	328,852	2,118,800	-	2,447,652	-	-	-	-
	(L) PH-P258	Metro Manila Interchange Construction Project, Phase VI	DPWH	2014	2020	678,000	YEN	7,929,000	3,346,000	312	-	12,000	46,000	-	58,000	569	10,000	-	10,569
	(L) PH-P259	Flood Risk Management Project for Cagayan de Oro River	DPWH	2015	2022	3,537,540	YEN	11,576,000	5,011,640	-	-	28,440	237,040	-	265,480	590,416	26,568	-	616,984
	(L)	Davao City Bypass Construction Project	DPWH	2016	2022	7,548,850			9,265,830							266,504	127,935	-	394,439
	(L)	Metro Manila Priority Bridges for Seismic Design Improvement Project	DPWH	2016	2021	498,310			3,792,110							111,060	128,300	-	239,360

TABLE B.16
FOREIGN ASSISTED PROJECTS
BY DONOR / CREDITOR, 2014-2016
(In thousand pesos)

Donor/ Creditor	LOAN (L) / GRANT (G) Number	DEPARTMENTS / PROJECT TITLE	IMPLEMENTING AGENCY	PROJECT DURATION		TOTAL PROJECT COST				CUMULATIVE FUND UTILIZATION (As of December 31, 2014)		FY 2015 PROGRAM				FY 2016 NEP			
							Loan/Grant Proceeds (in thousand)												
				Start	End	Peso Counterpart	Currency	AMOUNT	PESO EQUIVALENT	Peso Counterpart	Loan/Grant Proceeds (In '000 PH Pesos)	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL
(L)	PH-P256	New Bohol (Panglao) Airport Development Project	DOTC	2005	2017	1,727,546	YEN	10,782,000	5,410,415	226,818	625,150	400,000	-	-	400,000	153,745	1,982,525	-	2,136,270
(L)	PH-P257	Multi-Role Response Vessel Acquisition Project	DOTC	2013	2018	1,329,000	YEN	14,747,320	7,938,000	23,149	184,352	228,797	1,374,000	-	1,602,797	481,000	319,000	-	800,000
(L)	PH-P255	Light Rail Transit (LRT) Line 1 Cavite Extension	DOTC	2011	2017	7,550,630	YEN	43,298,000	17,799,490	209,019	671,016	620,634	536,700	-	1,157,334	620,993	1,003,580	-	1,624,573
(L)	PH-P255	Light Rail Transit (LRT) Line 2 East Extension	DOTC	2011	2017	6,397,830	YEN	43,298,000	3,112,830	366,735	-	1,655,740	744,260	-	2,400,000	1,379,000	1,534,000	-	2,913,000
Grants										119,925	8,234,095	30,000	-	2,000	32,000	-	-	10,698	10,698
(G)		Personal Computers for Public School PH 3 Project	DTI	2005	2009		YEN			-	594,676	-	-	-	-	-	-	-	-
(G)		RP-Japan Increased Food Production Program (KR-2)	DA-NAFC	-	-	-	-	-	-	-	7,296,555	-	-	-	-	-	-	-	-
			DA-OSEC							-	342,864	-	-	2,000	2,000	-	-	10,698	10,698
(G)		Strengthening of Flood Forecasting and Warning System for Dam Operation (FFWSDO)	DOST-PAGASA	2009	2014	-			-	3,675	-	-	-	-	-	-	-	-	-
(G)		Improvement of the Flood Forecasting and Warning System in the Pampanga and Agno River Basins	DOST-PAGASA	2008	2010	-			-	33,264	-	-	-	-	-	-	-	-	-
(G)		Improvement of the Meteorological Radar System	DOST-PAGASA	2009	2013					82,986	-	-	-	-	-	-	-	-	-
(G)		Rehabilitation of Meteorological Radar System in Guiuan	DOST-PAGASA	2015	2015					-	-	30,000	-	-	30,000	-	-	-	-
JAPAN INTERNATIONAL COOPERATION SYSTEM (JICS)										-	-	41,250	-	-	41,250	-	-	-	-
Grants										-	-	41,250	-	-	41,250	-	-	-	-
(G)		Improvement of Capabilities to Cope with Natural Disasters Caused by Climate Change	DOST-PAGASA	2010	2014	-	-	-		-	-	-	-	-	-	-	-	-	-
(G)		Improvement of Flood Control Forecasting and Warning System in Bicol River Basin	DOST-PAGASA							-	-	41,250	-	-	41,250	-	-	-	-
JAPAN BANK INTERNATIONAL COOPERATION (JBIC)										15,961,025	37,750,573	-	-	-	-	1,796,183	1,293,631	-	3,089,814
Loans										15,961,025	37,750,573	-	-	-	-	1,796,183	1,293,631	-	3,089,814
(L)	PH-P217	Arterial Road Links Development Project, Phase V	DPWH	2001	2009	1,383,000	-	-	2,962,143	35,331	43,471	-	-	-	-	-	-	-	-
(L)	PH-P227	Arterial Road Links Development Project, Phase VI	DPWH	2002	2009	2,523,343	-	-	2,891,124	2,090,729	2,345,748	-	-	-	-	-	-	-	-
(L)	PH-P231	Urgent Bridge Construction for Rural Road Development	DPWH	2002	2011	3,963,570	-	-	8,038,260	3,963,590	7,971,292	-	-	-	-	-	-	-	-
(L)	PH-P236	Arterial Road Bypass Project, Phase I (Plaridel and Cabanatuan)	DPWH	2004	2012	831,596	-	-	2,205,950	831,346	2,205,950	-	-	-	-	-	-	-	-
(L)	PH-P221	Help for Catubig Agricultural Advancement Project	DA-NIA	2002	2013	1,003,588			1,445,656	987,180	1,423,940	-	-	-	-	-	-	-	-
(L)	PH-P230	Iloilo Flood Control Project, Phase II (JBIC 25th YCP)	DPWH	2006	2011	2,805,000	-	-	2,782,000	2,805,000	2,782,000	-	-	-	-	-	-	-	-
(L)	PH-P239	Pasig-Marikina River Channel Improvement Project, Phase II	DPWH	2007	2012	1,244,426	-	-	4,297,088	1,235,313	4,297,088	-	-	-	-	1,696,183	1,293,631	-	2,989,814
(L)	PH-P241	Mt. Pinatubo Hazard Ugent Mitigation Project,Phase III (PHUMP-3)	DPWH	2008	2015	1,374,441	-	-	3,911,229	1,265,400	3,798,531	-	-	-	-	-	-	-	-
(L)	PH-P228	New Communication, Navigation, Surveillance/Air Traffic Management System Development Project	DOTC	2002	2013	1,283,000	YEN	22,049,000	9,586,522	791,824	7,030,737	-	-	-	-	100,000	-	-	100,000
(L)	PH-P242	Agrarian Reform Infrastructure Support Project III	DAR	2007	2013	1,991,153	YEN	11,802,000	5,973,483	1,955,312	5,851,816	-	-	-	-	-	-	-	-
JAPAN COUNTER-VALUE FUND (JCVF)										123,474	213,859	-	-	-	-	-	-	-	-
Grants										123,474	213,859	-	-	-	-	-	-	-	-
(G)	NPGA4	4th Non-project Grant Assistance of Japan Counter-Value Fund, Phase I	DOF-OSEC	2006	2012	-	PHP	250,000	250,000	24,792	193,134	-	-	-	-	-	-	-	-
(G)	NPGA4	4th Non-project Grant Assistance of Japan Counter-Value Fund, Phase II	DOF-OSEC	-	-	-	-	-	-	98,682	20,725	-	-	-	-	-	-	-	-
JAPAN'S NON-PROJECT GRANT AID (NPGA)										-	-	12,000	-	-	12,000	-	-	-	-
Grant										-	-	12,000	-	-	12,000	-	-	-	-
(G)		Japan's NPGA for Provision of Japanese SME's Products	DOST-PAGASA							-	-	12,000	-	-	12,000	-	-	-	-
KOREA										5,699,688	10,366,738	542,019	3,385,304	-	- 3,927,323	505,042	2,593,000	-	- 3,098,042
ECONOMIC DEVELOPMENT COOPERATION FUND (EDCF)										5,530,184	10,366,738	513,204	3,385,304	-	3,898,508	488,557	2,593,000	-	3,081,557
Loans										5,530,184	10,366,738	513,204	3,385,304	-	3,898,508	488,557	2,593,000	-	3,081,557
(L)	PHL-8	Widening of GSO Road including Sta. Cruz Bridge and Emergency Pilot Dredging under the EDCF of Korean Government	DPWH	2007	2012	767,710	USD	22,300	911,962	825,076	911,962	-	-	-	-	-	-	-	-
(L)	PHL-9	Bacolod (Silay) Airport Access Road Negros Occidental	DPWH	2009	2015	267,197	-	-	604,866	345,374	539,106	3,812	60,440	-	64,252	-	-	-	-
(L)	PHL-5	Laguindingan Airport Development Project	DOTC	2008	2015	2,336,738	WON	21,172,000	5,016,645	2,599,524	4,809,197	75,448	-	-	75,448	-	-	-	-
(L)	PHL-11	Puerto Princesa Airport Development Project	DOTC	2009	2016	1,329,000	WON	82,638,522	3,132,000	861,446	1,774,085	16,500	1,535,328	-	1,551,828	68,119	-	-	68,119
(L)	PHL-10	Gapan-San Fernando-Olongapo Road (Sta. Cruz, Lubao, Dinalupihan Section) Phase II, Pampanga	DPWH	2009	2015	745,500	-		1,312,460	219,699	830,166	100,571	100,271	-	200,842	-	-	-	-
(L)		Jalaur River Multipurpose Project, Stage II 1/	DA-NIA	2012	2016	5,028,000			7,395,000	669,215	1,415,021	-	-	-	-	-	-	-	-

TABLE B.16
FOREIGN ASSISTED PROJECTS
BY DONOR / CREDITOR, 2014-2016
(In thousand pesos)

Donor/ Creditor	LOAN (L) / GRANT (G) Number	DEPARTMENTS / PROJECT TITLE	IMPLEMENTING AGENCY	PROJECT DURATION		TOTAL PROJECT COST				CUMULATIVE FUND UTILIZATION (As of December 31, 2014)		FY 2015 PROGRAM				FY 2016 NEP			
							Loan/Grant Proceeds (in thousand)												
				Start	End	Peso Counterpart	Currency	AMOUNT	PESO EQUIVALENT	Peso Counterpart	Loan/Grant Proceeds (In '000 PH Pesos)	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL
	(L)	Jalaur River Multipurpose Project, Stage II 1/	BSGC-DA-NIA	2012	2016					-	-	150,000	1,040,000	-	1,190,000	330,500	2,400,000	-	2,730,500
	(L) PHL-14	Samar Pacific Coastal Road (Palapag-Mapanas-Laping-Jipapad-Arteche-San Policarpio-Oras)	DPWH	2014	2016	157,463			875,247	6,466	87,201	10,000	145,828	-	155,828	-	-	-	-
	(L)	Baler-Casiguran Road, Aurora	DPWH	2014	2016	219,693			1,444,510	3,384		-	-	-	-	-	-	-	-
	(L)	Albay West Coast Road Project	DPWH	2014	2017	300,520			841,960	-	-	-	-	-	-				
	(L)	Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low-Lying Areas of Pampanga Bay, Pampanga	DPWH	2014	2019	873,910	USD	80,483,000	2,954,370	-	-	156,873	503,437	-	660,310	45,500	193,000	-	238,500
	(L)	Panguil Bay Bridge, Misamis Occidental	DPWH	2016	2021	633,370			4,453,340	-	-					44,438	-	-	44,438
KOREA INTERNATIONAL COOPERATION AGENCY (KOICA)										169,381	-	27,815	-	-	27,815	16,485	-	-	16,485
Loan										-	-	-	-	-	-	-	-	-	-
	(L)	Modification of Malinao Dam Project Bohol	DA-NIA	2013	2015	92,970			607,125	-	-	-	-	-	-	-	-	-	-
Grant										169,381	-	27,815	-	-	27,815	16,485	-	-	16,485
	(G)	Establishment of Modern Integrated Rice Processing Complexes (RPCs) in the Four Provinces in the Philippines	DA-OSEC	2009	2012	168,450			649,000	141,651	-	-	-	-	-	-	-	-	-
	(G)	Adapting to Climate Change Impact through the Construction of Water Impounding Facilities in the Philippines (Pasa Small Reservoir Irrigation Project, Isabela) 1/	DA-NIA	2012	2014	101,365			-	27,730	-	-	-	-	-	-	-	-	-
	(G)	Adapting to Climate Change Impact through the Construction of Water Impounding Facilities in the Philippines (Pasa Small Reservoir Irrigation Project, Isabela) 1/	BSGC-DA-NIA	2012	2016					-	-	9,215	-	-	9,215	16,485	-	-	16,485
	(G)	Automation of Flood Early Warning System for Disaster Mitigation in Greater Metro Manila	DOST-PAGASA							-	-	18,600	-	-	18,600	-	-	-	-
KOREA RURAL ECONOMIC INSTITUTE (KREI)										123	-	-	-	-	-	-	-	-	-
Grant										123	-	-	-	-	-	-	-	-	-
	(G)	Rural Development Project in the Philippines (RDPP)	DA-OSEC	2012	2014		WON	910,000		123	-	-	-	-	-	-	-	-	-
MINISTRY OF PUBLIC ADMINISTRATION AND SAFETY (MOPAS) - NATIONAL DISASTER MANAGEMENT INSTITUTE (NDMI)										-	-	1,000	-	-	1,000	-	-	-	-
Grant										-	-	1,000	-	-	1,000	-	-	-	-
	(G)	Establishment of a Pilot Automatic Warning System (AWS) in Cagayan de Oro River Basin	DOST-PAGASA							-	-	1,000	-	-	1,000	-	-	-	-
NEW ZEALAND										751	563	-	-	-	-	-	-	-	-
Grant										751	563	-	-	-	-	-	-	-	-
	(G)	Public Sector Institutional Strengthening Program/Program on Rationalizing and Improving Public Service Delivery/Governance Reform Technical Assistance Facility	DBM-OSEC							751	563	-	-	-	-	-	-	-	-
NORWAY										-	-	13,000	-	-	13,000	-	-	-	-
Grant										-	-	13,000	-	-	13,000	-	-	-	-
	(G)	Strenghtening of Flood Forecasting and Warning System of Magat Dam and Downstream Communities	DOST-PAGASA							-	-	13,000	-	-	13,000	-	-	-	-
SAUDI ARABIA										3,708,278	438,042	143,961	895,000	-	1,038,961	-	-	-	-
Loan										3,708,278	438,042	143,961	895,000	-	1,038,961	-	-	-	-
	(L) LN 1/433	Mindanao Roads Improvement Project, Saudi Fund for Development Project	DPWH	2008	2015	4,590,574	-	-	664,304	3,708,278	438,042	143,961	895,000	-	1,038,961	-	-	-	-
SPAIN										2,386,549	1,868,142	72,000	110,459	-	182,459	229,233	-	-	229,233
Loans										2,381,149	1,862,742	72,000	110,459	-	182,459	229,233	-	-	229,233
	(L)	Spanish Fund-Assisted Bridge Construction/Replacement Project	DPWH	2008	2016	1,832,910	-	-	3,137,450	2,381,149	1,862,742	72,000	110,459	-	182,459	229,233	-	-	229,233
Grant										5,400	5,400	-	-	-	-	-	-	-	-
	(G) MOA3-24-09	Health Sector Reform Agenda - Agencia Española de Cooperacion International Para El Desarollo (AECID) Spanish Grant	DBM-OSEC							5,400	5,400	-	-	-	-	-	-	-	-

TABLE B.16
FOREIGN ASSISTED PROJECTS
BY DONOR / CREDITOR, 2014-2016
(In thousand pesos)

Donor/ Creditor	LOAN (L) / GRANT (G) Number	DEPARTMENTS / PROJECT TITLE	IMPLEMENTING AGENCY	PROJECT DURATION		TOTAL PROJECT COST				CUMULATIVE FUND UTILIZATION (As of December 31, 2014)		FY 2015 PROGRAM				FY 2016 NEP			
							Loan/Grant Proceeds (in thousand)												
				Start	End	Peso Counterpart	Currency	AMOUNT	PESO EQUIVALENT	Peso Counterpart	Loan/Grant Proceeds (In '000 PH Pesos)	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL
UNITED KINGDOM										241,896	4,390,729	1,468,829	1,574,874	-	3,043,703	-	-	-	-
Loans										241,896	4,390,729	1,468,829	1,574,874	-	3,043,703	-	-	-	-
	(L)	Tulay ng Pangulo sa Kaunlaran, Phase I	DPWH	-	-	590,119	-	-	4,445,762	241,896	4,390,729	-	-	-	-	-	-	-	-
		National Roads Bridge Replacement Project	DPWH	2014	2017	1,451,930			8,192,190	-	-	1,468,829	1,574,874	-	3,043,703	-	-	-	-
UNITED STATES										1,738,933	10,848,202	49,984	106,769	-	156,753	827,286	64,808	-	892,094
Loans										-	9,511,461	-	106,769	-	106,769	-	64,808	-	64,808
	(L)	Various Projects Under US PL 480	DA-NAFC	-	-	-	-	-	-	-	8,484,706	-	-	-	-	-	-	-	-
			DA-PCC							-	184,851	-	-	-	-	-	-	-	-
			DA-OSEC	-	-	-	-	-	-	-	841,904	-	-	-	-	-	30,856	-	30,856
			SUCS-UPS	2015	2017	-	-	-	167,558	-	-	-	106,769	-	106,769	-	33,952	-	33,952
Grants										1,738,933	1,336,741	49,984	-	-	49,984	827,286	-	-	827,286
	(G)	Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS) - Millenium Challenge Corporation	DSWD	2011	2014		USD	120,000		494,845	1,325,994	17,984	-	-	17,984	2,017	-	-	2,017
	(G)	Global Threat Reduction Initiative (US-DOE/Bateللe)	DOST-PNRI	2003	Cont'g		USD	236	9,966	-	10,747	-	-	-	-	-	-	-	-
	(G)	Wright-Taft-Borongan-Guiuan Road, Samar (Millenium Challenge Corporation Grant)	DPWH	2011	2015	1,600,000	USD	214,440	925,512	1,244,088	-	32,000	-	-	32,000	825,269	-	-	825,269
OTHERS										-	320	3,288,588	-	-	3,288,588	2,713,214	-	-	2,713,214
Loans										-	-	3,288,588	-	-	3,288,588	2,713,214	-	-	2,713,214
	(L)	Tumauini Reservoir Project	DA-NIA	2012	2015	2,349,000			-	-	-	-	-	-	-	-	-	-	-
	(L)	Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) - National Community Driven Development Program (NCDDP) 2/	DSWD									3,288,588	-	-	3,288,588	2,713,214	-	-	2,713,214
Grants										-	320	-	-	-	-	-	-	-	-
	(G)	Development of Irradiated Foods for Immunocompromised Patients of the DOST-PNRI (International Atomic Energy Agency Grant)	DOST-PNRI							-	320	-	-	-	-	-	-	-	-
TOTAL										**54,606,078**	**130,470,220**	**18,292,946**	**45,266,481**	**142,902**	**63,702,329**	**13,593,208**	**38,560,977**	**64,410**	**52,218,595**

NOTES:
1/ For 2015, projects under DA-NIA were transferred to BSGC-DA-NIA
2/ Peso Counterpart for Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) - National Community Driven Development Program (NCDDP) cannot be broken down between ADB and IBRD portion

Table B.17
EARMARKED REVENUES, 2014-2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars	Balance as of 31 Dec. 2014	2014 ACTUAL		2015 PROGRAM		2016 PROPOSED	
				Revenues	Expenditures	Revenues 1/	Expenditures 2/	Revenues 3/	Expenditures
I. USE OF INCOME, GENERAL FUND			**137,438**	**4,208,226**	**3,680,020**	**26,799,012**	**26,782,846**	**27,368,841**	**27,357,833**
DEPARTMENT OF FINANCE									
Bureau of Internal Revenue	RA 8424	Income from fines and penalties imposed for violations related to printing and issuance of receipts and invoices and other violations	- 4/	N/A	N/A	50,000	50,000	50,000	50,000
DEPARTMENT OF FOREIGN AFFAIRS									
Office of the Secretary									
DFA Building Fund	EO 292	50% of actual Consular income (passport/visa/notarial/ authentication/miscellaneous consular services)	- 4/	1,035,772	557,070	1,097,010	1,097,010	2,501,069	2,501,069
DEPARTMENT OF SCIENCE AND TECHNOLOGY			-	15,303	4,100	14,427	7,800	12,775	7,800
Industrial Technology Development Institute	RA 9236	50% of the fees and charges generated from calibration services	- 4/	11,203	-	9,259	3,700	7,700	3,700
Philippine Science High School	RA 9036	Fees generated from school-related activities	- 4/	4,100	4,100	5,168	4,100	5,075	4,100
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT									
Inter-Country Adoption Board	RA 8043	Income from fees, charges and assessments	- 4/	41,104	21,991	38,086	28,547	37,184	31,151
AUTONOMOUS REGION IN MUSLIM MINDANAO	RA9054	Share from Internal Revenue, natural resources taxes, fees and charges	137,438	1,179,940	1,160,752	1,350,000	1,350,000	1,589,000	1,589,000
		35% Regional Share	51,336	589,970	629,230	675,000	675,000	794,500	794,500
		35% LGU Share	86,102	589,970	531,522	675,000	675,000	794,500	794,500
LOCAL GOVERNMENT UNITS			-	1,936,107	1,936,107	24,249,489	24,249,489	23,178,813	23,178,813
Special Shares from Collections of DOE, DENR-Osec and MGB and DOF-BIR pursuant to existing laws									
Department of Energy	PD 87/RA 7160/RA 9513	40% royalty fees from energy resources production	-	720,210	720,210	1,277,213	1,277,213	1,291,089	1,291,089
Department of Environment and Natural Resources			-	471,861	471,861	483,316	483,316	505,109	505,109
Office of the Secretary	RA 7160	40% of forest charges	-			9,196	9,196	8,273	8,273
Mines and Geo-Sciences Bureau	RA 7160	40% of 90% royalty fees from mineral reservations	-	471,861	471,861	474,120	474,120	496,836	496,836
Department of Finance									
Bureau of Internal Revenue			-	744,036	744,036	22,488,960	22,488,960	21,382,615	21,382,615
	RA 7160	40% of mining taxes	-	531,594	531,594	1,233,000	1,233,000	1,502,000	1,502,000
	RA 7171/RA 10351	15% of excise tax collections on Virginia tobacco	-	-	-	10,190,974	10,190,974	11,149,246	11,149,246
	RA 8240/RA 10351	15% of the incremental revenue collected from excise tax on Burley and other native tobacco products	-	-	-	503,884	503,884	1,852,323	1,852,323
	RA 8407/RA 7953	20% share from VAT in lieu of franchise tax paid by Manila Jockey Club, Inc. and Philippine Racing Club, Inc. for Makati and Manila	-	4,798	4,798	6,410	6,410	5,000	5,000
	RA 7643	20% of 50% of VAT collections by cities/municipalities	-	175,980	175,980	10,530,216	10,530,216	6,832,576	6,832,576
	RA 7922	1 1/2% of 5% tax on gross income earned by businesses within Cagayan Special Economic Zone	-	31,664	31,664	24,476	24,476	41,470	41,470
II. SPECIAL ACCOUNTS IN THE GENERAL FUND			**209,525,059**	**48,407,436**	**22,483,428**	**50,182,214**	**21,721,050**	**57,293,940**	**25,880,523**
DEPARTMENT OF AGRARIAN REFORM			5,717,825	1,562,672	-	679	2,357	685	2,357
Office of the Secretary			5,717,825	1,562,672	-	679	2,357	685	2,357
Agrarian Reform Fund	RA 6657/RA 8532/RA 9700		5,715,000 5/	1,562,000	-	-	-	-	-
		Income from agrarian reform operations				-	-	-	-
		90% of the proceeds from sale of assets, compromise agreements, and rental from PCGG property for the payment of lawful claims				-	-	-	-
Fiduciary Fund	EO 361 s. 1971	Interest income from investments in treasury notes	2,825	672	-	679	2,357	685	2,357

Table B.17
EARMARKED REVENUES, 2014-2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars	Balance as of 31 Dec. 2014	2014 ACTUAL		2015 PROGRAM		2016 PROPOSED	
				Revenues	Expenditures	Revenues 1/	Expenditures 2/	Revenues 3/	Expenditures
		- RP -US Agreement Public Law 88-94							
DEPARTMENT OF AGRICULTURE			4,343,169	73,807	178,127	74,447	407,224	77,647	236,191
Office of the Secretary			3,918,741	37,626	116,322	38,557	242,720	39,963	123,000
Agricultural Competitiveness Enhancement Fund	RA 8178/RA 9496	Collection of the Bureau of Customs from the importation of agri-products within minimum access volume and proceeds from loan repayments	3,830,357	-	74,284	-	242,720	-	123,000
Philippine Livestock Promotion Fund	RA 1578	Regulatory Fees	4,824	8,507	11,029	8,932	-	9,379	-
Seed Fund	RA 7308	Clearance, Certification Lab Fees & Other Business Income	81,716	28,957	30,907	29,625	-	30,584	-
Plant Variety Protection Fund	RA 9168	Seminar Fees/Other Service Income	1,844	162	102	-	-	-	-
Bureau of Fisheries and Aquatic Resources									
Wildlife Management Fund	RA 9147	Derived from donations, contributions, endowments, permits, fines and charges generated from wildlife related activities	112,797	34,181	-	35,890	-	37,684	-
Livestock Development Council	PD 914	Registration of large cattle	-	2,000	-	-	-	-	-
National Meat Inspection Service									
Meat Inspection Service Development Fund	RA 9296	Franchising and licensing fees, inspection fees, medical, dental and laboratory fees	311,631	-	61,805	-	164,504	-	113,191
DEPARTMENT OF EDUCATION			450,279	375,000	383,481	500,000	633,015	500,000	744,522
Early Childhood Care and Development Council	RA 8980/RA 10410	Contributions from PAGCOR	382,806	375,000	383,481	500,000	633,015	500,000	744,522
National Book Development Board	RA 8047	Amounts transferred by the former Instructional Materials Development Center (IMDC) to NBDB	67,473	-	-	-	-	-	-
DEPARTMENT OF ENERGY									
Office of the Secretary									
		Income from government shares from the following:	172,944,770	25,933,821	6,280,475	26,974,202	974,309	30,862,089	1,041,966
	PD 972	Coal production		1,626,420		1,713,964		2,263,549	
	RA 9513	Geothermal operations of PNOC-EDC		396,528		357,792		360,986	
	RA 9513	Wind production		2,431		33,632		48,826	
	RA 9513	Hydro production		1,221		4,640		4,640	
	RA 9513	Solar production			1,117,304 6/	9,796		14,069	
	PD 1234	Miscellaneous (Laboratory/testing fees)		55,226		9,144		9,718	
	PD 87/PD 910	Production of petroleum from:							
		Oil - Nido/Masinloc/Galoc/Cadlao/Camago-Malampaya Oil Leg		1,548,293		1,119,819		1,009,595	
		Gas - Libertad		276		534		523	
		Malampaya		22,303,426	5,163,171 7/	23,724,881		27,150,183	
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES			1,131,781	361,542	37,547	194,717	94,709	200,074	95,309
Office of the Secretary			117,358	59,990	-	18,657	35,500	19,698	35,500
Protected Areas and Wildlife Bureau									
Integrated Protected Areas Fund	RA 7586	25% of Income from entrance fees and use of the facilities, operations or management of the different wild flora and fauna under NIPAS	113,654	50,759	-	9,135	30,000	9,348	30,000
Wildlife Management Fund	RA 9147	Income from fines imposed and damages awarded, fees, charges, donations related to the implementation of the Wildlife Act	3,704	9,231	-	9,522	5,500	10,350	5,500
Environmental and Management Bureau									
Air Quality Management Fund	RA 8749	Fines and penalties collected by EMB and LTO related to the implementation of the Philippine Clean Air Act	227,394	26,018	37,547	39,788	35,000	40,426	35,000
		EMB	5,511	25,827	37,547	26,052	30,000	25,458	30,000
		LTO	221,883	191	-	13,736	5,000	14,968	5,000
Mines and Geo-Sciences Bureau	RA 7942	10% of royalties from mineral reservations	786,388	274,893	-	134,508	24,209	138,010	24,209

Table B.17
EARMARKED REVENUES, 2014-2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars	Balance as of 31 Dec. 2014	2014 ACTUAL		2015 PROGRAM		2016 PROPOSED	
				Revenues	Expenditures	Revenues [1/]	Expenditures [2/]	Revenues [3/]	Expenditures
Palawan Council for Sustainable Development	RA 9147	Income from fines imposed and damages awarded, fees, charges, donations related to the implementation of the Wildlife Act	641	641	-	1,764	-	1,940	600
DEPARTMENT OF FINANCE			-	1,028,333	-	1,207,415	940,081	1,625,616	837,199
Bureau of Customs				418,680		438,216	334,470	458,701	344,504
Non-Intrusive Container Inspection System Project Fund	EO 592/EO 635	Income collected from the Container Security Fee (CSF)	N/A	372,097	N/A	390,702	298,470	410,237	308,504
Super Green Lane Trust Fund	EO 230/EO 563	Income from the service fees charged for shipments of qualified importers utilizing the Super Green Lane (SGL) Facility	N/A	46,583	N/A	47,514	36,000	48,464	36,000
Bureau of Internal Revenue			-	417,136	-	417,136	417,136	1,042,065	417,136
Special Education Fund	RA 5447	1% share in the taxes on locally-manufactured Virginia-type cigarettes	-	315,431	-	315,431	315,431	936,476	315,431
	EO 937	Penalties for delayed remittances by banks	-	101,705	-	101,705	101,705	105,589	101,705
Insurance Commission				192,517		352,063	188,475	124,850	75,559
Insurance Fund	RA 8424/PD 612	25% share in the premium tax collections of the BIR	N/A	176,168	N/A	265,220	73,996	117,997	75,559
Pre-Need Fund	RA 9829	Fees and charges and other income derived from the regulation of pre-need companies	N/A	16,349	N/A	86,843	114,479	6,853	
DEPARTMENT OF HEALTH			1,532,941	425,498	145,488	436,893	471,920	1,665,405	335,205
Office of the Secretary									
	RA 6631/RA 8407 RA 6632/RA 7953	Share from Franchise Tax/VAT collected by Philippine Racing Club, Inc. and Manila Jockey Club, Inc. to benefit the Philippine Anti-Tuberculosis Society, Inc., the White Cross and the PCSO	-	5,026	5,026	12,793	29,420	10,250	29,420
Bureau of Quarantine and International Health Surveillance	RA 9271	50% of Income from Quarantine Services	36,622	43,570	78,830	33,600	56,000	54,000	57,515
Food and Drug Administration	RA 9502/RA 3270	Income collection from fees, fines, royalties and other charges	1,496,319	376,902	61,632	390,500	386,500	1,601,155	248,270
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT									
Bureau of Fire Protection	RA 9514	80% of the fees, fines and penalties collected under the new Fire Code of the Philippines	121,466 [8/]	1,128,004	-	1,240,804	800,000	1,364,884	800,000
DEPARTMENT OF JUSTICE			2,059,489	1,441,067	323,824	1,141,225	326,446	1,304,629	382,410
Land Registration Authority	PD 1529	20% of land registration fees/collections of the Register of Deeds of LGUs and LRA	1,683,633	1,211,994	300,640	1,096,587	303,802	1,272,594	334,710
Office of the Solicitor General			76,787	75,676	5,602	2,644	2,644	3,743	27,700
	SCN LOI No. 270 as amended by LOI No. 278/ PD 736	50% of the total income from filing fees, certificatiion fees and oathtaking fees of naturalized aliens under the old naturalization law	610	58	-	50	50	50	50
	RA 9417	Monetary awards, collection fees and other income, fees and revenue	76,177	75,618	5,602	2,594	2,594	3,693	27,650
Presidential Commission on Good Government	RA 9700	10% of the proceeds from sale of assets, compromise agreements, and rental from PCGG property for the payment of lawful claims	299,069	153,397	17,582	41,994	20,000	28,292	20,000
DEPARTMENT OF LABOR AND EMPLOYMENT			1,187,658	450,536	80,112	585,688	208,595	761,259	208,711
Office of the Secretary	EO 1022	Verification fees earned in foreign posts	1,181,590	450,183	79,816	585,238	208,095	760,809	208,211
National Conciliation and Mediation Board									
Special Voluntary Arbitration Fund	RA 6715	Collective Bargaining Agreement registration fees	6,068	353	296	450	500	450	500
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	RA 8794	LTO - Motor Vehicle User's Charge (MVUC) Tax collections	5,669,804	10,319,978	11,522,162	11,532,343	12,196,465	11,832,278	12,289,160
Office of the Secretary									
Special Road Support Fund		80% of MVUC	3,396,430 [9/]	8,885,369	9,486,954	9,973,918	9,917,987	10,233,322	10,010,682

Table B.17
EARMARKED REVENUES, 2014-2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars	Balance as of 31 Dec. 2014	2014 ACTUAL		2015 PROGRAM		2016 PROPOSED	
				Revenues	Expenditures	Revenues [1/]	Expenditures [2/]	Revenues [3/]	Expenditures
Special Local Road Fund		5 % of MVUC	1,622,818 [9/]	601,130	1,138,455	623,370	1,237,268	639,582	1,237,268
Special Road Safety Fund		7.5% of MVUC	650,556 [9/]	833,479	896,753	935,055	1,041,210	959,374	1,041,210
DEPARTMENT OF SCIENCE AND TECHNOLOGY									
Office of the Secretary	RA 7917	2% share from Military Camp Sales Proceeds Fund	-	1,377	1,377	12,106	-	-	-
DEPARTMENT OF TOURISM									
Office of the Secretary			25,265	7,658	5,538	6,760	2,000	4,578 [10/]	4,578
Tourism Development Fund	RA 9593	Accreditation/training fees		4,173		3,010			
		IDs, stickers and codes		1,365		1,356			
		Rental fees		1,392		1,483			
		Participation fees		728		911			
DEPARTMENT OF TRADE AND INDUSTRY			2,785	20,290	17,505	22,729	20,829	22,919	21,321
Office of the Secretary			2,785	20,290	17,505	22,729	20,829	22,919	21,321
Micro, Small and Medium Enterprise Development Council Fund	RA 9501	90% of the penalties collected by BSP from lending institutions for non-compliance with provisions of the Amended Magna Carta for SMEs	2,785	20,290	17,505	20,829	20,829	20,829	21,321
Trade Remedies Fund	RA 8800	50% of the revenues collected from fees, charges and safeguard duties	-	-	-	1,900	-	2,090	-
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS			7,488,566	1,546,860	846,933	1,669,630	1,536,916	1,740,276	1,488,905
Office of the Secretary			5,909,366	892,781	320,335	988,101	884,691	1,012,420	884,691
Special Vehicle Pollution Control Fund	RA 8794	7.5% of MVUC	5,773,395 [9/]	839,737	261,308	935,055	801,832	959,374	801,832
Land Transportation Office									
Seat Belt Use Fund	RA 8750	Fines imposed for the enforcement of RA 8750	135,971	53,044	59,027	53,046	82,859	53,046	82,859
Maritime Industry Authority									
Marina Trust Fund	RA 9295	Tonnage fees	177,866	55,717	25,000	55,000	25,000	60,000	25,000
Office for Transportation Security									
National Civil Aviation Security Committee	LOI-414 A EO 277/ EO 311	Aviation security fees (part of the terminal fees) collected from passengers both domestic and international airports	1,401,334	598,362	501,598	626,529	627,225	667,856	579,214
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY									
Philippine Statistical Research and Training Institute Endowment Fund	EO 121	Interest income from Treasury bills/bonds	9,216 [11/]	5,516	9,490	5,600	5,700	5,700	5,700
OTHER EXECUTIVE OFFICES			**6,840,045**	**3,046,863**	**1,987,755**	**3,232,424**	**1,755,932**	**3,524,849**	**5,585,937**
Commission on Higher Education									
Higher Education Development Fund			4,711,865	1,975,584	1,220,731	2,173,143	1,011,008	2,390,457	3,999,192
	RA 7722	40% of travel tax collections of PTA		1,867,128		2,053,841		2,259,225	
		30% of the registration fees collected by PRC		8,456		9,302		10,232	
		1% of the gross sales of the lotto operation of PCSO		100,000		110,000		121,000	
Dangerous Drugs Board			131,630	130,366	77,000	102,450	77,000	105,100	77,000
		Income from government service		25,458		23,000		25,500	
		Fines and Penalties		698		1,050		1,100	
	RA 7953/RA 8407/RA 9165	25% of gross receipts from breakages of Philippine Racing Club Inc. and Manila Jockey Club, Inc.		7,210		6,400		6,500	
		10% of unclaimed and forfeited sweepstakes and lotto prices from PCSO		12,000		12,000		12,000	
		P5M per month from PAGCOR		85,000		60,000		60,000	
Film Development Council of the Philippines									
Film Fund	RA 9167		8,784	106,953	101,947	69,860 [10/]	69,860	69,860 [10/]	69,860
		Registration fees and other charges							
		35% of amusement tax collected from grade "B" films							
Games and Amusement Board			13,152	13,078	12,288	9,500 [10/]	9,500	9,500 [10/]	9,500
	PD 871	3% on gross gate receipts - boxing, wrestling, karate							
		3% on gross gate receipts - basketball and other professional games							
		3% on gross radio and TV coverages - boxing, wresting, karate							

Table B.17
EARMARKED REVENUES, 2014-2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars	Balance as of 31 Dec. 2014	2014 ACTUAL		2015 PROGRAM		2016 PROPOSED	
				Revenues	Expenditures	Revenues [1/]	Expenditures [2/]	Revenues [3/]	Expenditures
		3% on gross radio and TV coverages - basketball and other professional games							
Housing and Land Use Regulatory Board	EO 648	Service income from processing fees, fine and penalties, others	1,200,303	303,797	154,112	352,405	108,163	408,789	666,098
Movie and Television Review and Classification Board									
Sinking Fund	PD 1986		- [4/]	114,307	64,992	110,768	63,129	121,845	57,161
		Review Fees	-	94,809		95,958		105,554	
		Registration Fees	-	8,369		9,253		10,178	
		Permit Fee - Import	-	554		758		834	
		Permit Fee - Export	-	67		139		153	
		Miscellaneous Income	-	10,508		4,660		5,126	
National Commission for Culture and the Arts									
National Commission for Culture and the Arts - Proper			773,980	378,569	332,476	385,000	387,974	390,000	677,828
National Endowment Fund for Culture and the Arts	RA 7356	10% share of the annual PTA travel tax collection	773,980	378,569	332,476	385,000	387,974	390,000	677,828
Philippine Sports Commission									
National Sports Development Fund	RA 6847	Income on taxes from horse races during special holidays, share from all taxes collected on imported athletic equipment, and proceeds from the sale of stamps depicting sports events	331	24,209	24,209	29,298	29,298	29,298	29,298
		Manila Jockey Club, Inc.		6,745	6,745	10,000	10,000	10,000	10,000
		Philippine Racing Club, Inc.		8,584	8,584	11,798	11,798	11,798	11,798
		Bureau of Customs		8,880	8,880	7,500	7,500	7,500	7,500
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS			-	678,614	663,614	1,344,552	1,344,552	1,801,052	1,801,052
Cultural Center of the Philippines	PD 1158/RA 8424	50% tobacco inspection fees collected by BIR of the immediately preceding year	-	6,164	6,164	9,000	9,000	9,000	9,000
National Tobacco Administration	RA 4155	Tobacco Fund	-	656,700	656,700	190,000	190,000	636,500	636,500
Philippine Coconut Authority	PD 1234/PD 1854/ RA 1145	Fees from copra exporters, oil millers, desiccators and other end-users of coconut products	-	15,000	-	15,000	15,000	15,000	15,000
Tourism Promotions Board									
Tourism Promotions Fund	RA 9593	70% of the 50% share of DOT in the net income of the Duty Free Philippines Corporation	-	750	750	1,130,552	1,130,552	1,140,552	1,140,552
		At least 25% of the 50% NG share remitted by the PAGCOR to the BTr							
		At least 25% of the NG share remitted by the international airports and seaports to the BTr							
TOTAL EARMARKED REVENUES			**209,662,497**	**52,615,662**	**26,163,448**	**76,981,226**	**48,503,896**	**84,662,781**	**53,238,356**

NOTE: Some of the amounts reflected herein do not have a breakdown since these are already reported by the agencies as total or aggregate collections. Similarly, some of the proposed or programmed expenditures are not disaggregated or attributed to a specific revenue item since the law only provides that these expenditures be sourced from the collections of the agency. Meanwhile, expenditure columns for some agencies have not been provided with any amount because the DBM neither approved nor received any proposal from the agency.

[1/] Revised projections as submitted by agencies during the FY 2016 Budget Preparation

[2/] Expenditure level as provided in the GAA

[3/] Projections submitted by agencies and/or recommendations of the DBM during the FY 2016 Budget Preparation

[4/] Balance remitted back to the BTr

[5/] Based on PARC preliminary report, subject to reconcilliation with the BTr and the DBM. The balance as of December 31, 2014 represents the amount of disposable earnings deposited with the Bureau of the Treasury

[6/] Expenditures charged to collections other than Malampaya proceeds

[7/] Refers to LGU shares per DOE report

[8/] Balance as of December 31, 2014 does not yet include 2014 actual collections pending BTr certification. 2015 obligations in the amount of P2.4 billion was already deducted in the balance

[9/] Data from Road Board

[10/] Disaggregation into specific revenue items is not provided by the agency

[11/] For reconcilliation with the BTr and the DBM

N/A - Information not yet available at the time of publication

SOURCE: Agency submissions and Department of Budget and Management

TABLE B.18
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS
BY RECIPIENT CORPORATION, 2014-2016
(Net of Tax Subsidy and Loans Outlay; Gross of Special Accounts)
(In Thousand Pesos)

DEPARTMENT/GOCC	2014 Actual				2015 (Estimates)				2016 (Proposed)			
	Subsidy	Equity	Net Lending	Total	Subsidy	Equity	Net Lending	Total	Subsidy	Equity	Net Lending	Total
DEPARTMENT OF AGRICULTURE	**2,686,453**	-	-	**2,686,453**	**2,908,857**	-	-	**2,908,857**	**5,011,904**	-	-	**5,011,904**
1. National Dairy Authority	299,542			299,542	170,472			170,472	170,472			170,472
2. National Tobacco Administration	656,700			656,700	190,000			190,000	636,500			636,500
3. Philippine Crop Insurance Corporation	1,183,771			1,183,771	1,300,000			1,300,000	1,600,000			1,600,000
4. Philippine Fisheries Development Authority	-			-	730,385			730,385	288,627			288,627
5. Philippine Rice Research Institute	546,440			546,440	518,000			518,000	518,000			518,000
6. Sugar Regulatory Administration									1,798,305			1,798,305
DEPARMENT OF ENERGY	**17,027,050**	-	-	**17,027,050**	**7,821,552**	-	-	**7,821,552**	**5,557,941**	-	-	**5,557,941**
7. National Electrification Administration	7,745,000			7,745,000	2,032,552			2,032,552	3,494,600			3,494,600
8. National Power Corporation	2,000,000			2,000,000	2,000,000			2,000,000	2,063,341			2,063,341
9. Power Sector Assets & Liabilities Mgnt. Corp.	7,282,050			7,282,050	3,789,000			3,789,000				
DEPARTMENT OF FINANCE	**6,753,837**	-	-	**6,753,837**	**166,279**	-	-	**166,279**	-	**30,000,000**	-	**30,000,000**
10. Development Bank of the Philippines	150,998			150,998						10,000,000		10,000,000
11. Land Bank of the Philippines	43,582			43,582	-					20,000,000		20,000,000
12. Philippine Deposit Insurance Corporation	6,559,257			6,559,257	166,279			166,279				-
DEPARTMENT OF HEALTH	**1,249,200**	-	-	**1,249,200**	**2,690,684**	-	-	**2,690,684**	**2,335,331**	-	-	**2,335,331**
13. Lung Center of the Philippines	203,400			203,400	191,270			191,270	192,144			192,144
14. National Kidney & Transplant Institute	229,000			229,000	459,779			459,779	552,071			552,071
15. Philippine Children's Medical Center	365,000			365,000	1,616,257			1,616,257	919,323			919,323
16. Philippine Heart Center	402,000			402,000	373,378			373,378	616,147			616,147
17. Philippine Institute of Traditional and Alternative Health Care	49,800			49,800	50,000			50,000	55,646			55,646
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	**565,000**	-	-	**565,000**	-	-	-	-	**1,394,547**	-	-	**1,394,547**
18. Local Water Utilities Administration	565,000			565,000	-			-	1,394,547			1,394,547
DEPARTMENT OF TOURISM	**1,250,000**	-	-	**1,250,000**	**1,630,552**	-	-	**1,630,552**	**1,640,552**	-	-	**1,640,552**
19. Tourism Promotions Board	1,250,000			1,250,000	1,630,552			1,630,552	1,640,552			1,640,552
DEPARTMENT OF TRADE AND INDUSTRY	**364,757**	-	-	**364,757**	**1,915,000**	-	-	**1,915,000**	**2,359,810**	-	-	**2,359,810**
20. Aurora Pacific Eco. Zone & Freeport Authority	48,500			48,500	40,000			40,000	58,851			58,851
21. Center for Int'l. Trade Expositions & Missions	186,443			186,443	186,443			186,443	195,000			195,000
22. Cottage Industry Technology Center	20,168			20,168	-			-				-
23. National Development Company					1,588,557			1,588,557				
24. Philippine Economic Zone Authority					-				2,105,959			2,105,959
25. Small Business Corporation	109,646			109,646	100,000			100,000				

TABLE B.18
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS
BY RECIPIENT CORPORATION, 2014-2016
(Net of Tax Subsidy and Loans Outlay; Gross of Special Accounts)
(In Thousand Pesos)

DEPARTMENT/GOCC	2014 Actual				2015 (Estimates)				2016 (Proposed)			
	Subsidy	Equity	Net Lending	Total	Subsidy	Equity	Net Lending	Total	Subsidy	Equity	Net Lending	Total
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	**344,000**	**-**	**-**	**344,000**	**4,213,106**	**-**	**-**	**4,213,106**	**2,742,886**	**-**	**-**	**2,742,886**
26. Light Rail Transit Authority				-	3,547,687			3,547,687	1,422,764			1,422,764
27. Philippine National Railways	344,000			344,000	546,860			546,860	1,320,122			1,320,122
28. Mactan Cebu International Airport Authority					118,559			118,559				
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	**346,806**	**-**	**-**	**346,806**	**73,180**	**-**	**-**	**73,180**	**73,672**	**-**	**-**	**73,672**
29. Philippine Institute for Development Studies	346,806			346,806	73,180			73,180	73,672			73,672
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	**180,664**	**759,190**	**-**	**939,854**	**123,567**	**892,014**	**-**	**1,015,581**	**100,000**	**708,939**	**-**	**808,939**
30. Intercontinental Broadcasting Corporation					23,567			23,567				
31. People's Television Network, Inc.	180,664	759,190		939,854	100,000	892,014		992,014	100,000	708,939		808,939
OTHER EXECUTIVE OFFICES	**48,070,749**	**632,000**	**-**	**48,702,749**	**50,494,767**	**1,032,000**	**-**	**51,526,767**	**74,873,335**	**296,000**	**-**	**75,169,335**
32. Authority of the Freeport Area of Bataan		100,000		100,000		100,000		100,000		150,000		150,000
33. Bases Conversion and Dev't Authority				-					1,454,555			1,454,555
34. Cagayan Economic Zone Authority				-	8,886	882,000		890,886				-
35. Credit Information Corporation	71,961			71,961	45,000			45,000	69,000			69,000
36. Cultural Center of the Philippines	260,864			260,864	217,000			217,000	542,000			542,000
37. Development Academy of the Philippines	137,500			137,500	160,650			160,650	268,023			268,023
38. Home Guaranty Corporation		500,000		500,000				-				-
39. National Food Authority	15,247,122			15,247,122	4,250,000			4,250,000	4,250,000			4,250,000
40. National Home Mortgage Finance Corporation	1,000,000			1,000,000	1,000,000			1,000,000	1,000,000			1,000,000
41. National Housing Authority	21,313,992			21,313,992	7,487,778			7,487,778	30,478,220			30,478,220
42. National Irrigation Administration	1,065,683			1,065,683	28,750,441			28,750,441	32,743,184			32,743,184
43. People's Credit Finance Corporation	1,563,572			1,563,572	-			-				-
44. Philippine Center for Economic Development	21,000			21,000	13,000			13,000	28,169			28,169
45. Philippine Coconut Authority	2,884,190			2,884,190	4,426,117			4,426,117	1,287,887			1,287,887
46. Philippine Postal Corporation	968,087			968,087	301,000			301,000	501,000			501,000
47. Social Housing Finance Corporation	3,434,738			3,434,738	3,742,865			3,742,865	908,516			908,516
48. Southern Philippines Development Authority	52,040			52,040	42,030			42,030	42,030			42,030
49. Subic Bay Metropolitan Authority									1,250,751			1,250,751
50. Zamboanga City Special Economic Zone Authority	50,000	32,000		82,000	50,000	50,000		100,000	50,000	146,000		196,000
BSGC - OTHERS	**11,500**			**11,500**	**28,606**			**28,606**	**28,606**			**28,606**
NET LENDING (Other GOCCs)			**13,400**	**13,400**			**26,500**	**26,500**			**26,500**	**26,500**
GRAND TOTAL	**78,850,016**	**1,391,190**	**13,400**	**80,254,606**	**72,066,150**	**1,924,014**	**26,500**	**74,016,664**	**96,118,584**	**31,004,939**	**26,500**	**127,150,023**

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
DEPARTMENT OF AGRICULTURE				**432,725**	**561,268**	**323,709**	**428,604**	**407,682**	**349,878**	**300,443**
Office of the Secretary				**71,808**	**138,338**	**108,181**	**135,576**	**142,289**	**136,560**	**112,266**
OSEC - Proper				**15,731**	**28,011**	**15,284**	**26,071**	**15,140**	**29,316**	**15,645**
Trust Receipts				15,731	28,011	15,284	26,071	15,140	29,316	15,645
	R.A. 9184	Other service income	Bidder's bond	15,731	28,011	15,284	26,071	15,140	29,316	15,645
OSEC - Agricultural Training Institute				**1,602**	**15,299**	**12,312**	**19,989**	**19,989**	**22,086**	**22,086**
Revolving Fund				1,602	15,299	12,312	19,989	19,989	22,086	22,086
ATI Revolving Fund	General Provisions in the GAA	Other service income	MOOE of dormitory and other expenses	1,602	60	-	-	-	-	-
		Rent/lease income			458	-	481	481	526	526
		Income from hostels, dormitories and other like facilities			5,128	4,123	6,488	6,488	7,357	7,357
		Other business income			9,653	8,189	13,020	13,020	14,203	14,203
OSEC - Bureau of Animal Industry				**-**	**1,846**	**1,822**	**1,938**	**1,938**	**2,035**	**2,035**
Revolving Fund				-	1,846	1,822	1,938	1,938	2,035	2,035
BAI Revolving Fund	General Provisions, R.A. 7308	Dormitory operations	MOOE	n/a	179	168	188	188	197	197
		Seminar and training fees	MOOE		1,667	1,654	1,750	1,750	1,838	1,838
OSEC - Bureau of Plant Industry				**53,144**	**90,045**	**75,108**	**85,368**	**103,722**	**80,023**	**70,000**
Revolving Fund				53,144	90,045	75,108	85,368	103,722	80,023	70,000
Plant Quarantine Revolving Fund	P.D. 1433	Permit fees - Import	MOOE/CO	53,144	1,407	1,407	1,548	1,548	1,702	1,702
	P.D. 1433	Inspection fees			88,638	73,701	83,820	102,174	78,321	68,298
OSEC - Bureau of Soils and Water Management				**1,331**	**3,137**	**3,655**	**2,210**	**1,500**	**3,100**	**2,500**
Revolving Fund				1,331	3,137	3,655	2,210	1,500	3,100	2,500
BSWM Revolving Fund	General Provisions in the GAA	Other service income	MOOE		401	467	-	-	-	-
		Rent/lease income			1,151	1,341	110	75	1,000	125
		Income from hostels, dormitories, and other like facilities		1,331	1,585	1,847	2,100	1,425	2,100	2,375
Agricultural Credit Policy Council				**231,685**	**341,438**	**162,890**	**203,509**	**203,509**	**114,887**	**114,887**
Revolving Fund				231,685	341,438	162,890	203,509	203,509	114,887	114,887
Agro-Industry Modernization Credit and Financing Program (AMCFP) Fund	R.A. 8435	Repayment of loans	Fund source for loans of AMCFP	231,685	303,055		197,333		113,053	
		Interest on loans			38,383		6,176		1,834	

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
Fertilizer and Pesticide Authority				**328**	**149**	**-**	**150**	**150**	**150**	**150**
Revolving Fund				328	149	-	150	150	150	150
FPA Fund	General Provisions in the GAA	Rent/lease income	Procurement of tables, chairs, and sound system	328	149	-	150	150	150	150
Philippine Carabao Center				**127,240**	**81,017**	**52,638**	**89,119**	**60,534**	**98,031**	**72,640**
Revolving Fund				127,240	81,017	52,638	89,119	60,534	98,031	72,640
PCC Revolving Fund	R.A. 7307	Sale of carabao's meat, milk, and other products of institutional dairy business	Operating expenses for the operation of institutional dairy business module	127,240	81,017	52,638	89,119	60,534	98,031	72,640
Philippine Center for Post-Harvest Development and Mechanization				**1,664**	**326**	**-**	**250**	**1,200**	**250**	**500**
Revolving Fund				1,664	326	-	250	1,200	250	500
PHILMECH Revolving Fund	General Provisions in the GAA	Rental of facilities	Maintenance of facilities	1,664	326	-	250	1,200	250	500
DEPARTMENT OF BUDGET AND MANAGEMENT				**1,480**	**1,792**	**312**	**1,080**	**1,022**	**1,080**	**1,022**
Government Procurement Policy Board-Technical Support Office				**1,480**	**1,792**	**312**	**1,080**	**1,022**	**1,080**	**1,022**
Others				1,480	1,792	312	1,080	1,022	1,080	1,022
	Sec. 63.3 (c) IRR, R.A. 9184	Training fees	Training expenses	1,480	1,792	312	1,080	1,022	1,080	1,022
DEPARTMENT OF EDUCATION				**1,459,661**	**524,987**	**40,642**	**555,396**	**49,165**	**587,321**	**50,286**
Office of the Secretary				**394,167**	**425,134**	**14,362**	**446,391**	**15,080**	**468,710**	**15,834**
Trust Receipts				394,167	425,134	14,362	446,391	15,080	468,710	15,834
	R.A. 10633	Service fees (Provident Fund)	Operational expenses	394,167	425,134	14,362	446,391	15,080	468,710	15,834
Specific DepEd Regional Offices				**21,003**	**141,651**	**121,723**	**148,734**	**152,871**	**156,170**	**160,513**
Revolving Fund				21,003	141,651	121,723	148,734	152,871	156,170	160,513
RELC Revolving Fund	B.P. 6831	Income from dormitory operations, miscellaneous income, etc.	Operation and maintenance of facilities	-	44,773	45,848	47,012	49,304	49,362	51,769
Eco-Tech Center Revolving Fund	General Provisions in the GAA	Income from seminars and conferences	Operation and maintenance of facilities	19,671	84,562	64,892	88,790	92,035	93,230	96,636
Applied Nutrition Center Revolving Fund	General Provisions in the GAA	Income from dormitory operations, miscellaneous income	Operation and maintenance of facilities	1,333	12,316	10,983	12,932	11,532	13,578	12,109

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
OSEC - Baguio Teachers Camp				**16,156**	**36,603**	**20,447**	**38,433**	**21,469**	**40,355**	**22,543**
Revolving Fund				16,156	36,603	20,447	38,433	21,469	40,355	22,543
BTC Revolving Fund	General Provisions in the GAA	Lodging fees, rental of facilities, interest income	Operation and maintenance of facilities	16,156	36,603	20,447	38,433	21,469	40,355	22,543
National Book Development Board				**116,463**	**2,507**	**1,199**	**2,450**	**2,450**	**2,450**	**1,500**
Trust Receipts				116,463	2,264	973	2,200	2,200	2,200	1,250
	R.A. 9521	Contributions from PAGCOR and PCSO, and grant from NCCA	Grants to authors	116,463	2,264	973	2,200	2,200	2,200	1,250
Others				-	243	226	250	250	250	250
	MOA	Grants and donations - share in the administration of the National Book Awards	Support to National Book Awards	n/a	243	226	250	250	250	250
National Council for Children's Television				**67,702**	**2,559**	**806**	**3,000**	**3,000**	**2,600**	**1,500**
Trust Receipts				67,702	2,559	806	3,000	3,000	2,600	1,500
National Endowment Fund for Children's Television	R.A. 8370	Contribution from PAGCOR and PCSO (Interest Income) for Production of quality television shows for children	Grants to local producers of Children's Television programs	67,702	2,559	806	3,000	3,000	2,600	1,500
National Educators Academy of the Philippines				**5,535**	**5,839**	**304**	**6,131**	**319**	**6,437**	**335**
Revolving Fund				5,535	5,839	304	6,131	319	6,437	335
NEAP Revolving Fund	General Provisions in the GAA	Registration fees, use of buildings, interest income	Operations and Maintenance of facilities	5,535	5,839	304	6,131	319	6,437	335
National Science Teaching and Instrumentation Center				**30**	**52**	**22**	**55**	**23**	**57**	**24**
Revolving Fund				30	52	22	55	23	57	24
NSTIC Revolving Fund	General Provision in the GAA	Rental of staff houses	Operations and Maintenance of facilities	30	52	22	55	23	57	24
National Museum				**837,755**	**87,285**	**22,338**	**94,850**	**26,467**	**104,045**	**28,914**
Revolving Fund				9,101	2,876	95	2,000	2,000	2,000	2,000
NM Revolving Fund	Sec. 26, R.A. 8492	Income from Museum Operations (Entrance fees)	Administration, operation, and maintenance of Museums	9,101	2,876	95	2,000	2,000	2,000	2,000
Trust Receipts				828,654	84,409	22,243	92,850	24,467	102,045	26,914
Receipts deposited with BTr	Sec. 26, R.A. 8492, Board of Trustees Resolution	Grants and donations from private and government individuals/institutions, etc.	Administration, operation, and maintenance of museums	85,738	83,591	22,243	91,950	24,467	101,145	26,914
Endowment Fund	Sec. 23, R.A. 8492 Sec. 2, R.A. 8492	Contributions from PAGCOR and PCSO	Special programs, projects and activities of the museum	742,916	818	-	900	-	900	-

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
Philippine High School for the Arts				**879**	**1,611**	**1,611**	**2,519**	**1,826**	**3,022**	**2,179**
Trust Receipts				879	1,611	1,611	2,519	1,826	3,022	2,179
Receipt Deposited with AGDB	E.O. 420	Grants and donations		879	1,309	1,451	2,187	1,650	2,624	1,968
Receipt Deposited with AGDB	R.A. 9184	Others	Performance bond and bid bond, bid documents fee	-	302	160	332	176	398	211
STATE UNIVERSITIES AND COLLEGES				**23,404,370**	**17,953,127**	**14,395,265**	**17,766,988**	**17,623,579**	**17,446,179**	**16,691,684**
Retained Income/Fund				23,404,370	14,884,261	3,615,776	14,983,953	3,642,067	14,660,261	3,632,755
	R.A. 8292	Internally-generated income	PS, MOOE, CO	23,404,370	17,953,127	14,395,265	17,766,988	17,623,579	17,446,179	16,691,684
DEPARTMENT OF ENERGY				**5,393,709**	**781,694**	**231,204**	**891,090**	**253,512**	**893,807**	**278,683**
Office of the Secretary				**5,393,709**	**781,694**	**231,204**	**891,090**	**253,512**	**893,807**	**278,683**
Trust Receipts				5,393,709	775,244	231,204	750,188	253,512	820,487	278,683
	MOA dated Oct. 28, 2009	DOE-DPWH Multi-Purpose Building		-	-	-	-	-	-	-
	Sec. 10, R.A. 8479	Gasoline Station Training and Loan Fund	MOOE/Capital outlays	69,510	948	253	338	166	338	9
	P.D. 1956	Oil Price Stabilization Fund	Interest	266,805	3,332	344	2,900	63	2,900	63
	R.A. 7638	Energy Regulation 1-94	Interest	4,565,649	770,964	230,607	746,950	253,283	817,249	278,611
	GEF Trust Fund No. 053360	Escrow Account for Electric Cooperatives - Cooperative System Loss Reduction Project	Collection and Interest	491,745	-	-	-	-	-	-
Others				-	6,450	-	140,902	-	73,320	-
E-Trike		Grants			6,450		140,902		73,320	
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				**120,448**	**60,245**	**69,445**	**83,978**	**77,749**	**89,345**	**82,331**
Office of the Secretary				**-**	**-**	**-**	**27,405**	**27,405**	**28,044**	**28,044**
Retained Income				-	-	-	27,405	27,405	28,044	28,044
	R.A. 10629	Seventy-five percent (75%) of income from entrance fees and use of facilities, operations, and management of the different wild flora and fauna under the NIPAs	Maintenance, administration, operation, and management expenses of the NIPAs	-	-	-	27,405	27,405	28,044	28,044
Environmental Management Bureau				**53,545**	**41,149**	**58,678**	**37,522**	**34,283**	**41,274**	**37,711**
Revolving Fund				53,545	41,149	58,678	37,522	34,283	41,274	37,711
EMB Revolving Fund	P.D. No. 984	Fines and penalties related to environment	Operating expenses	5,864	6,348	20,315	5,980	5,980	6,578	6,578
	P.D. No. 1586			47,681	34,801	38,363	31,542	28,303	34,696	31,133

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
Mines and Geo-Sciences Bureau				**66,903**	**19,096**	**10,767**	**19,051**	**16,061**	**20,027**	**16,576**
Trust Receipts				66,903	19,096	10,767	19,051	16,061	20,027	16,576
Receipts deposited with BTr other than IATF	DENR DAO No. 96-40; DENR AO No. 2005-07; Sec 6, FY 2015 GAA; Art. 11, Sec. 39, R.A. 9184	Other service income		55,805	5,265	-	5,000	5,000	5,000	5,000
		Other business income		6,039	474	673	500	500	500	500
Receipts deposited with AGDB										
	E.O. 292; R.A. 7942; DAO 2000-71; DAO 2005-08; DAO 2010-21; Sec. 11, FY 2015 GAA; Budget Circular No. 2004-5A; Budget Circular No. 2007-3	Other service income		4,790	12,484	9,304	12,101	9,111	13,127	9,676
		Seminar training fees		185	386	323	850	850	850	850
		Other business income		84	487	467	600	600	550	550
DEPARTMENT OF FINANCE				**370,652**	**49,383**	**51,764**	**53,376**	**133,854**	**53,020**	**111,888**
Privatization and Management Office				**339,189**	**49,071**	**51,532**	**53,309**	**133,787**	**52,953**	**111,821**
Revolving Fund				339,189	49,071	51,532	53,309	133,787	52,953	111,821
PMO Revolving Fund	Article III, Sec. 6, E.O. 323 dated Dec. 6, 2000	Income from conservation and disposition of transferred assets	Cost and expenses incurred by the office in the conservation of PMO transferred assets	339,189	49,071	51,532	53,309	133,787	52,953	111,821
Securities and Exchange Commission				**31,463**	**312**	**232**	**67**	**67**	**67**	**67**
Retained Income/Funds				30,942	-	-	-	-	-	-
SEC Retained Income	R.A. Nos. 8799/9182	P100 million from license fees of corporations, Special Purpose disposition of BOL assets		30,942	-	-	-	-	-	-
Others				521	312	232	67	67	67	67
	R.A. 8799 SRC	Various fees	PS, MOOE, CO	-	22	22	17	17	17	17
	R.A. 9182	Various fees	PS, MOOE, CO	521	290	210	50	50	50	50
DEPARTMENT OF FOREIGN AFFAIRS				**350,152**	**282,428**	**280,310**	**341,477**	**341,477**	**414,905**	**392,453**
Office of the Secretary				**350,152**	**282,428**	**280,310**	**341,477**	**341,477**	**414,905**	**392,453**
Revolving Fund				350,152	282,428	280,310	341,477	341,477	414,905	392,453
Passport Revolving Fund	Sec. 17, R.A. 8239	Fees collected in excess of the regular fee for processing and issuance of passport requiring special consideration, waiver or issuance beyond regular office hours	Payment of wages, Personnel Economic Relief Allowance (PERA), and overtime services of contractual employees	350,152	282,428	280,310	341,477	341,477	414,905	392,453

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
DEPARTMENT OF HEALTH				**4,178,381**	**10,786,423**	**9,029,425**	**11,781,801**	**10,750,936**	**12,894,855**	**12,143,328**
Office of the Secretary				**4,178,381**	**10,786,423**	**9,029,425**	**11,781,801**	**10,750,936**	**12,894,855**	**12,143,328**
Retained Income/Fund				2,753,423	7,620,564	6,383,769	8,343,370	7,764,798	9,136,307	8,868,502
Retained Income Applicable to all DOH-retained hospitals	DOH-DOF-DBM Joint Circular No. 2003-1	Hospital fees, medical/dental laboratory fees, rent income from use of hospital equipment/facilities, proceeds from sale of hospital products and devices, donations and other income	Augmentation of MOOE/equipment	2,753,423	7,620,564	6,383,769	8,343,370	7,764,798	9,136,307	8,868,502
Revolving Fund				1,347,664	2,724,284	2,272,552	2,973,528	2,587,498	3,264,339	2,849,894
Drugs and Medicines Revolving Fund	NBC No. 321, R.A. 9184, GAA	Medicines/Other Sales/Other Fees	Sale of drugs and medicines, procurement of bid forms	1,347,664	2,724,284	2,272,552	2,973,528	2,587,498	3,264,339	2,849,894
Trust Receipts				77,294	441,575	373,104	464,903	398,640	494,209	424,932
	R.A. 9206, JC 2003-1, A.O. 05, A.O. 9c, A.O. 70	Affiliation Fees	Honoraria/Office Supplies	77,294	441,575	373,104	464,903	398,640	494,209	424,932
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT				**1,088,609**	**835,874**	**800,292**	**979,319**	**979,753**	**968,090**	**963,939**
Office of the Secretary				**94,109**	**4,345**	**15,714**	**98,500**	**84,000**	**-**	**-**
Trust Receipts				94,109	4,345	15,714	98,500	84,000	-	-
Receipts deposited with AGDB	Trust Fund	Income from other sources	Income from grants and donations	94,109	4,345	15,714	98,500	84,000	-	-
Bureau of Fire Protection				**112,881**	**37,340**	**7,060**	**19,140**	**29,009**	**30,394**	**13,102**
Trust Receipts				112,881	37,340	7,060	19,140	29,009	30,394	13,102
	R.A. 6963	Fire Arms License Fee (Share from PNP for scholarship) benefits	Scholarship Expenses/Fund	88,680	16,865	5,850	7,840	17,708	18,594	10,102
	IATF	Asia Pacific Economic Cooperation (APEC) Fund	APEC Activities	8,476	9,686	1,210	-	8,476	-	-
	R.A. 9184	Bid documents/other service fees	BAC Honoraria	15,725	10,789	-	11,300	2,825	11,800	3,000
National Police Commission				**37,263**	**27,811**	**11,141**	**18,663**	**23,729**	**10,380**	**23,521**
Trust Receipts				37,263	27,811	11,141	18,663	23,729	10,380	23,521
	R.A. 6963	Share from PNP - License Fees and Other Income	Scholarship grants	37,263	27,811	11,141	18,663	23,729	10,380	23,521
Philippine National Police				**844,356**	**766,378**	**766,377**	**843,016**	**843,015**	**927,316**	**927,316**
Trust Receipts				844,356	766,378	766,377	843,016	843,015	927,316	927,316
	R.A. 6963, A.O. 257	Firearms license fee and other services, income collections	MOOE	844,356	766,378	766,377	843,016	843,015	927,316	927,316

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
DEPARTMENT OF JUSTICE				**196,808**	**1,562,503**	**1,463,665**	**1,559,349**	**1,424,370**	**338,994**	**274,082**
Office of the Secretary				**136,596**	**35,468**	**9,523**	**25,000**	**29,983**	**25,000**	**29,983**
Trust Receipts				136,596	35,468	9,523	25,000	29,983	25,000	29,983
Victims Compensation Fund	R.A. 7309	1% of net income of PAGCOR;	Award for victims of unjust imprisonment and detention, and victims of violent crimes	136,596	35,468	9,523	25,000	29,983	25,000	29,983
Bureau of Corrections				**41,298**	**58,987**	**117,956**	**62,292**	**41,436**	**64,005**	**50,464**
Revolving Fund				41,298	58,987	117,956	62,292	41,436	64,005	50,464
BuCor Revolving Fund	R.A. 9206	Agro-industrial projects and operations	Purchase products of the agro-industrial projects in the BuCor, livelihood and rehabilitation projects and allowance of prisoners	41,298	58,987	117,956	62,292	41,436	64,005	50,464
Bureau of Immigration				**8,514**	**1,406,443**	**1,326,296**	**1,434,717**	**1,352,951**	**223,049**	**193,635**
Trust Receipts				8,514	1,406,443	1,326,296	1,434,717	1,352,951	223,049	193,635
	R.A. 3870	UP Legal Research Fund		-	35,812	36,291	36,529	37,017	37,259	37,757
	Sec. 40 C.A. 613	Cash bonds		150	38,345	9,735	39,255	9,930	40,040	10,128
	Sec. 7A C.A. 613	Other charges - express lane fees		8,119	1,192,196	1,140,425	1,216,040	1,163,233	-	-
	R.A. 6957	BOT share in ACR-I card		245	140,090	139,845	142,893	142,771	145,750	145,750
Presidential Commission on Good Government				**-**	**41,345**	**-**	**26,940**	**-**	**26,940**	**-**
Trust Receipts				-	41,345	-	26,940	-	26,940	-
Escrow Funds	E.O. 1, s. of 1986	Cash dividends, sale of property, rental income		-	41,345	-	26,940	-	26,940	-
National Bureau of Investigation				**10,400**	**20,260**	**9,890**	**10,400**	**-**	**-**	**-**
Trust Receipts				10,400	20,260	9,890	10,400	-	-	-
Inter-Agency Transfer Fund (IATF)	P.D. 1896, R.A. 9208	Others		10,400	20,260	9,890	10,400	-	-	-
DEPARTMENT OF LABOR AND EMPLOYMENT				**1,203,145**	**3,490,990**	**2,055,332**	**3,646,703**	**2,081,215**	**3,828,457**	**2,103,776**
Office of the Secretary				**110,167**	**85,784**	**68,278**	**130,392**	**71,009**	**198,195**	**73,849**
Trust Receipts				110,167	85,784	68,278	130,392	71,009	198,195	73,849
Social Amelioration Program Fund	R.A. 6982 R.A. 9367	Twenty percent (20%) Socio-Economic Related Program Fund; Forfeited, Unclaimed, Unremitted Cash Bonus Fund, Social Amelioration, and Welfares Program - Biofuels	Socio-economic projects, death benefit, maternity benefit, and administrative expenses	110,167	85,784	68,278	130,392	71,009	198,195	73,849

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
National Labor Relations Commission				**1,244**	**1,530**	**1,515**	**1,500**	**1,300**	**1,700**	**1,500**
Trust Receipts				1,244	1,530	1,515	1,500	1,300	1,700	1,500
	Art. 223/224 of the Labor Code/E.O. 338	Enforcement of decisions/orders/resolution of the commission	Appeal bond, monetary judgment awards, injunction and execution of awards in labor cases	1,244	1,530	1,515	1,500	1,300	1,700	1,500
National Maritime Polytechnic				**24,447**	**11,291**	**7,357**	**12,727**	**11,454**	**12,727**	**11,454**
Others				24,447	11,291	7,357	12,727	11,454	12,727	11,454
	General provisions in the GAA	Seminar fees, assessment fees, and other income, including dormitory operations	Honararia/BAC/TESDA, laundry, miscellaneous, remittance to BTr, capital outlays, and others	24,447	11,291	7,357	12,727	11,454	12,727	11,454
Overseas Workers Welfare Administration				**1,067,287**	**2,826,165**	**1,482,315**	**2,910,950**	**1,501,585**	**2,998,278**	**1,521,106**
Retained Income Fund				1,067,287	2,826,165	1,482,315	2,910,950	1,501,585	2,998,278	1,521,106
OWWA Welfare Fund	Letter of Instruction No. 537, s. of 1977; Amended P.D. 1694/1809	Income from collections	Cash outlays, bank debits		2,015,499	-	2,075,964	-	2,138,243	-
		Income from investments			777,857	-	801,193	-	825,228	-
		Subsidy income			10,894	-	11,221	-	11,557	-
		Other income			21,915	-	22,572	-	23,250	-
Technical Education and Skills Development				**-**	**566,220**	**495,867**	**591,134**	**495,867**	**617,557**	**495,867**
Revolving Fund				-	566,220	495,867	591,134	495,867	617,557	495,867
TESDA Revolving Fund	E.O. 939, J.C. 85, and LOI No. 1026	Sariling Sikap Program	Training supplies, materials, utilities, repair and maintenance	n/a	566,220	495,867	591,134	495,867	617,557	495,867
DEPARTMENT OF NATIONAL DEFENSE				**1,973,511**	**1,906,903**	**1,509,449**	**1,740,561**	**2,116,585**	**1,868,981**	**1,646,908**
Government Arsenal				**104**	**67**	**-**	**70**	**174**	**75**	**75**
Retained Income/Funds				104	67	-	70	174	75	75
GA Retained Income	Special Provision - R.A. 10651	All income generated from hospital, medical fees - laboratory	Hospital supplies and equipments	104	67	-	70	174	75	75
National Defense College of the Philippines				**1,202**	**1,936**	**1,568**	**1,661**	**1,436**	**1,744**	**1,508**
Revolving Fund				819	1,553	1,568	1,661	1,436	1,744	1,508
	General provisions in the GAA/E.O. 85	Income from dormitory operations, printing and publication, and miscellaneous income	Maintenance and upkeep of dormitory	819	1,553	1,568	1,661	1,436	1,744	1,508
Others				383	383	-	-	-	-	-
Donations	E.O. 85	NSC	Policy research	383	383	-	-	-	-	-

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
Office of Civil Defense				**809,736**	**228,411**	**71,181**	**26,747**	**716,483**	**-**	**120,000**
Trust Receipts				809,736	228,411	71,181	26,747	716,483	-	120,000
Inter-Agency Transferred Account	R.A. 10121	Others	Capital Outlay and MOOE	407,266	108,905	5,081	26,747	314,013	-	120,000
		Grants	MOOE	15,804	23,985	24,620	-	15,804	-	-
		Donations	MOOE	386,666	95,521	41,480	-	386,666	-	-
Philippine Veterans Affairs Office				**39,127**	**67,361**	**70,722**	**63,000**	**63,000**	**63,500**	**63,500**
PVAO - Proper				**9,815**	**5,473**	**5,554**	**3,000**	**3,000**	**3,500**	**3,500**
Revolving Fund				9,815	5,473	5,554	3,000	3,000	3,500	3,500
PVAO Revolving Fund	E.O. 159/197 DOF-DBM J.C. 2-94	Entrance and parking fees, rental of guesthouse, rental and use of military shrine	MOOE and Capital Outlays, repair of facilities and purchase of equipment	9,815	5,473	5,554	3,000	3,000	3,500	3,500
Veterans Memorial Medical Center				**29,312**	**61,888**	**65,168**	**60,000**	**60,000**	**60,000**	**60,000**
Retained Income/Funds				29,312	61,888	65,168	60,000	60,000	60,000	60,000
	Special Provisions in the GAA	Hospital fees	Procurement of materials and medical equipment	29,312	52,685	55,965	52,500	52,500	52,500	52,500
		Other business income			1,879	1,879	1,700	1,700	1,700	1,700
		Golf income			4,814	4,814	4,000	4,000	4,000	4,000
		Income from dorm operations			151	151	150	150	150	150
		Other service income			8	8	5	5	5	5
		Income from grants and donations			133	133	45	45	45	45
		Miscellaneous income			805	805	600	600	600	600
		Rent income			1,413	1,413	1,000	1,000	1,000	1,000
Armed Forces of the Philippines				**1,110,501**	**1,600,509**	**1,365,689**	**1,649,083**	**1,335,492**	**1,803,662**	**1,461,825**
AFP - Philippine Army				**225,229**	**141,450**	**94,876**	**148,899**	**126,312**	**153,697**	**134,359**
Retained Income/Fund				33,032	13,253	16,765	17,030	10,738	17,881	14,945
	R.A. 10633	PhilHealth	Procurement of various hospital equipment and upgrade of hospital facilities	-	10,923	16,765	12,335	10,738	12,951	14,945
		Fiduciary Fund		33,032	564	-	581	-	610	-
		Room and Board	To augment the SA of confined PA military personnel	-	1,748	-	4,078	-	4,282	-
		Affiliation Fee	Procurement of hospital equipment	-	18	-	36	-	38	-
Trust Receipts				192,197	128,197	78,111	131,869	115,574	135,816	119,414
				192,197	128,197	78,111	131,869	115,574	135,816	119,414

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
AFP - Philippine Air Force				**24,176**	**24,815**	**21,172**	**27,295**	**22,231**	**30,027**	**23,342**
Retained Income/Refund				24,716	24,815	21,172	27,295	22,231	30,027	23,342
AFP-Philippine Air Force Retained Income	E.O. 1002	Medical Supplies		24,716	138		152		167	
		Drugs and medicines			425		468		515	
		Medical fees - Operating room			154		169		186	
		Medical fees - Radiology			2,436		2,679		2,947	
		Other fees			21,284	21,172	23,412	22,231	25,754	23,342
		Medical fees - Cardiovascular services	Meals of patients, payment for equipment and professional fees		95		104		115	
		Medical fees - Physical medicine and rehabilitation services			46		50		55	
		Medical fees - Pulmonary services			12		13		15	
		Medical fees - Laboratory			225		248		273	
AFP - Philippine Navy				**-**	**130,801**	**-**	**138,924**	**-**	**152,817**	**-**
Retained Income				-	11,205	-	12,247	-	13,472	-
AFP-PN Retained Income	AFP Housing Board Resolution No. 2002-29 dated June 25, 2002	Quarters and rental collection, interest earned net of taxes withheld	Refund of overpayment	n/a	11,205		12,247		13,472	
Trust Receipts				-	119,596	-	126,677	-	139,345	-
Inter-Agency Transferred Fund (IATF)	E.O. 1002	Interest earned net of taxes withheld		n/a	59,880		65,868		72,455	
Receipts deposited with BTr other than IATF	E.O. 1002	Light and water payments	Payment of light and water payments	n/a	59,716		60,809		66,890	
		Medicare fees/special charges	Remittance of collection and interest to BTr							
		PhilHealth reimbursement								
		Concessionaires rental	Refund of overpayment							
		Medicare fees/special charges								
		Quarters and other special rentals	Return of unutilized funds to AFP Finance Center							
		Interest earned net of taxes withheld	Return of performance bond to Palladium Consulting Ply, LTD							
		Combo rental								
		Miscellaneous fees								
		Rental of PN assets								
		Receipt of cash to support PHILBEX								
		Cash received for liquidated damages and late deliveries								
		Minor sponsorship from AFPSLAI	Use of cash received from AFPSLAI for newspaper publication							
		Receipt fund from DND								
		Return of unutilized funds from PN units								
		Insurance against loss by aviation from AFPGIC								

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
AFP - General Headquarters				**861,096**	**1,303,443**	**1,249,641**	**1,333,965**	**1,186,949**	**1,467,121**	**1,304,124**
AFP - GHQ Proper				**808,472**	**1,210,500**	**1,075,994**	**1,331,549**	**1,183,592**	**1,464,706**	**1,301,951**
Trust Receipts				611,961	1,084,128	922,693	1,192,539	1,014,961	1,311,795	1,116,457
IATF	IATF COA Cir. No. 94-013, E.O 658	IATF	Implementation of projects, payment of Combat Incentive Pay, Guns for Peace Program, repair and maintenance	178,369	367,741	366,075	404,515	402,682	444,967	442,950
		Fines, penalties, other service income, affiliation fees, rent and lease income, interest income, other business income, insurance income, other gains (light and water)	Light and water payments, repair and maintenance, purchase of supplies, purchase of property, plant and equipment, fuel, oil and lubricant expenses, communication expenses, and representation expenses	189,268	152,942	219,011	168,236	240,912	185,060	265,003
	UNRF	United Nations Reimbursement Fund	Payment of UNMI, repair and maintenance, purchase of supplies, purchase of property, plant and equipment, fuel oil and lubricants expenses, communication expenses, and representation expenses	234,754	525,615	303,264	578,176	333,590	635,994	366,949
		30% share from the firearms license fee collections of PNP, other gains (sale of bid documents)	Scholarship expenses, payment of honoraria	9,570	37,830	34,343	41,612	37,777	45,774	41,555
Retained Income				196,511	126,372	153,301	139,010	168,631	152,911	185,494
	DOF-DOH-DBM Joint Circular No. 2003-1	Hospital income	Procurement of medical equipment, medicines, and medical supplies, payment of professional fees	196,511	126,372	153,301	139,010	168,631	152,911	185,494
AFP Medical Center				**6,270**	**87,989**	**81,719**	**-**	**-**	**-**	**-**
Retained Income/Fund				6,270	87,989	81,719	-	-	-	-
AFPMC Retained Income	Special provisions in the GAA	Hospital income, medical, dental and laboratory fees and all other income generated from hospital operations	Procurement of hospital equipment, various supplies, materials, and food supplies for patients, and repair of hospital facilities	6,270	87,989	81,719	-	-	-	-

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
Philippine Military Academy				**46,354**	**4,954**	**91,928**	**2,416**	**3,357**	**2,415**	**2,173**
Trust Receipts				46,354	4,954	91,928	2,416	3,357	2,415	2,173
IATF	E.O. 1002		Repair of government quarters, consultancy fee, DRTG equipment, sports equipment, PMA Sports Complex, repair of classrooms	38,018	2,608	88,850	-	-	-	-
Others			Commodities, medical equipment, and repair and maintenance of quarters	8,337	2,346	3,078	2,416	3,357	2,415	2,173
Presidential Security Group				**12,841**	**8,619**	**289**	**-**	**-**	**-**	**-**
Trust Receipts	E.O. 1002	Quarter's collections	Repair of quarters	4,199	271	289	-	-	-	-
				4,199	271	289	-	-	-	-
Retained Income		Miscellaneous income	APEC-SPOEP purchase of supplies and materials	8,642	8,348	-	-	-	-	-
				8,642	8,348	-	-	-	-	-
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS				**6,358,095**	**5,403,672**	**1,384,094**	**5,409,075**	**1,385,479**	**5,414,479**	**1,386,863**
Office of the Secretary				**6,358,095**	**5,403,672**	**1,384,094**	**5,409,075**	**1,385,479**	**5,414,479**	**1,386,863**
Revolving Fund				26,230	20,966	20,114	20,987	20,135	21,008	20,155
DPWH-OSEC Revolving Fund	E.O. 34	Lodging fees	Repair, maintenance, and utilities expenses of the quarters	7,061	2,761	724	2,764	725	2,767	726
		Toll fees	Maintenance, repair and improvement of the Baguio-Bontoc Halsema Roads	19,169	18,205	19,390	18,223	19,410	18,241	19,429
Trust Receipts				6,331,865	5,382,706	1,363,980	5,388,088	1,365,344	5,393,471	1,366,708
	General Provisions in the GAA	Bid documents performance/ bid security	Refund of performance/bid security	175,186	1,187,053	1,017,117	1,188,240	1,018,134	1,189,427	1,019,151
		Trust receipts from other agencies	Liquidation to other regions	6,156,679	4,195,653	346,863	4,199,848	347,210	4,204,044	347,557
DEPARTMENT OF SCIENCE AND TECHNOLOGY				**318,877**	**529,866**	**594,588**	**255,814**	**513,772**	**75,500**	**79,500**
Advance Science and Technology Institute				**272,584**	**307,031**	**409,949**	**99,102**	**343,578**	**500**	**500**
Trust Receipts				272,584	307,031	409,949	99,102	343,578	500	500
Inter-Agency Transfer Fund	Sec. 6 and 7, General Provisions of R.A. 10633/10651; COA-DBM J.C. No. 1-97; Resolution No. 2005-2 of DOF-DBM-COA Permanent Committee	Grants-in-Aid Funds	Payment of: 1) operating expenses for the implementation of various GIA projects; 2) honoraria of BAC members and remittance of utilized balance of the BTr; 3) refund of performance, bid, warranty, and security	249,633	302,015	398,167	98,195	337,571	-	-
Receipts deposited with BTr other than IATF		Performance, bidder's, warranty security		19,390	3,468	4,091	407	2,000	-	-
Receipts deposited with AGDB		Bid document fees		556	681	799	500	1,002	500	500
Receipts deposited with AGDB		Grants		3,005	867	6,892	-	3,005	-	-

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
Philippine Science High School				**6,524**	**35,566**	**29,041**	**10,902**	**10,902**	**-**	**-**
Trust Receipts				6,524	35,566	29,041	10,902	10,902	-	-
	Sec. 5, 6, and 7, General Provisions of R.A. 10633/10651, COA-DBM-DOF J.C. No. 1-97	Grants-in-Aid Funds, performance bonds, bid document fees	BAC honoraria, DOST-GIA project	6,524	35,566	29,041	10,902	10,902	-	-
Philippine Council for Health Research and Development				**-**	**109,233**	**104,191**	**103,000**	**107,000**	**55,000**	**56,000**
Trust Receipts				-	109,233	104,191	103,000	107,000	55,000	56,000
Receipts with BTr other that IATF	E.O. 338	Consultancy fees	Procurement of consultancy service for the project: "Health System Research Management in DOH"	n/a	94,600	94,600	95,000	95,000	50,000	50,000
	E.O. 338	Others	Accelerated Science and Technology Human Resource Development Program	-	14,633	9,591	8,000	12,000	5,000	6,000
Food and Nutrition Research Institute				**32,987**	**66,389**	**40,824**	**27,810**	**34,292**	**-**	**-**
Trust Receipts				32,987	66,389	40,824	27,810	34,292	-	-
Inter-Agency Transfer Fund (IATF)	Sec. 7, General Provisions of the GAA	Grants-in-Aid Funds	Project's operating expenses	8,919	21,891	12,972	20,000	20,000	-	-
Receipts deposited with BTr other than IATF	Sec. 7, General Provisions of the GAA	Grants-in-Aid Funds	Project's operating expenses	17,563	35,391	17,828	3,457	3,457	-	-
Receipts deposited with AGDB	COA GAFMIS C.L. No. 2003-005 dated November 21, 2013	Grants-in-Aid Funds	Project's operating expenses	6,505	9,107	10,024	4,353	10,835	-	-
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development				**6,782**	**11,647**	**10,583**	**15,000**	**18,000**	**20,000**	**23,000**
Trust Receipts				6,782	11,647	10,583	15,000	18,000	20,000	23,000
Receipts deposited with AGDB	E.O. 336	Others	Project expenditure per approved project LIB	6,782	11,647	10,583	15,000	18,000	20,000	23,000
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT				**426,240**	**605,159**	**804,991**	**998,829**	**714,482**	**1,320,377**	**1,007,895**
Office of the Secretary				**422,881**	**586,947**	**792,483**	**944,285**	**662,938**	**1,303,877**	**994,395**
Revolving Fund				422,881	586,947	792,483	944,285	662,938	1,303,877	994,395
Revolving and Settlement Fund	R.A. 5416	Income from loan repayments	Provision of seed capital	422,881	586,947	792,483	944,285	662,938	1,303,877	994,395
Council for the Welfare of Children				**-**	**2,345**	**-**	**19,878**	**19,878**	**-**	**-**
Others				-	2,345	-	19,878	19,878	-	-
	MOA	UNICEF Grant	Consultancy services, workshop	n/a	2,345	-	19,878	19,878	-	-

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
Juvenile Justice and Welfare Council				**-**	**-**	**-**	**18,666**	**18,666**	**-**	**-**
Trust Receipts				-	-	-	18,666	18,666	-	-
	R.A. 9344 and IRR	PCSO Trust Fund	Establishment and operation of Juvenile Justice and Welfare Council (JJWC)	-	-	-	18,666	18,666	-	-
Inter-Country Adoption Board				**3,359**	**15,867**	**12,508**	**16,000**	**13,000**	**16,500**	**13,500**
Trust Receipts				3,359	15,867	12,508	16,000	13,000	16,500	13,500
Receipts deposited with BTr other than IATF	Sec. 12 of R.A. 8043	Others	Pre-adoptive placement costs (cost of passport, medical examination, and psychological evaluation)	3,359	15,867	12,508	16,000	13,000	16,500	13,500
DEPARTMENT OF TOURISM				**-**	**174,390**	**157,897**	**231,416**	**231,166**	**236,300**	**236,288**
Office of the Secretary				**-**	**137,560**	**91,322**	**151,416**	**151,416**	**151,500**	**151,500**
Trust Receipts				-	136,168	89,930	150,000	150,000	150,000	150,000
	E.O. 46, R.A. 9593	Duty Free Philippines	Expenses for the implementation of various tourism programs and projects	-	136,168	89,930	150,000	150,000	150,000	150,000
Others				-	1,392	1,392	1,416	1,416	1,500	1,500
	P.D. 1616	Japan	Expenses for the restoration of Maestranza Wall	-	1,392	1,392	1,416	1,416	1,500	1,500
Intramuros Administration				**-**	**36,830**	**66,575**	**80,000**	**79,750**	**84,800**	**84,788**
Revolving Fund				-	36,830	66,575	80,000	79,750	84,800	84,788
IA Revolving Fund	P.D. 1616	Clearance fees			496					
	P.D. 1617	Rent/Lease income			23,776					
	P.D. 1617	Income from hostels, dormitories and other like facilities			3,760					
	P.D. 1618	Interest on NG deposits			80					
	P.D. 1619	Other service income			6,457					
	P.D. 1620	Other permit fees			984					
	P.D. 1621	Other processing fees			-					
	P.D. 1622	Other business income			3					
	P.D. 1623	Others			4					
		Inspections fees			1,270					

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
DEPARTMENT OF TRADE AND INDUSTRY				**1,191,741**	**1,016,914**	**910,905**	**1,175,173**	**1,175,173**	**1,259,550**	**669,750**
Office of the Secretary				**1,191,741**	**992,711**	**890,741**	**1,166,673**	**1,166,673**	**1,251,050**	**661,250**
OSEC - Proper				**46,737**	**500,013**	**500,013**	**606,673**	**606,673**	**661,150**	**71,350**
Trust Receipts				46,737	309	309	71,300	71,300	71,350	71,350
	Trust Fund 184	Certification fees	Audit expenses related to the issuance of PS Mark		309	309	71,300	71,300	71,350	71,350
		Clearance fees	Issuance of import commodity clearance (ICC) stickers		53,164	49,153	71,000	71,000	71,000	71,000
		Income from printing and publications	Sale of manuals and publications of standards		293	162	300	300	300	300
		Accreditation fees	Assessment activities		106	28				
		Seminar and training fees	Trainings		662	629				
		IATF	Implementation of projects entered into with other agencies	46,600	47,490	890				
		Others	Sale of bid documents and acceptance of bid bonds	137	157	98				
Retained Income				-	499,704	499,704	535,373	535,373	589,800	-
OSEC - Intellectual Property Office - Philippines				**1,145,004**	**492,698**	**390,728**	**560,000**	**560,000**	**589,900**	**589,900**
Retained Income/Fund				1,145,004	492,698	390,728	560,000	560,000	589,900	589,900
IPO Retained Income	R.A. 8293	Registration fees, grants of patents, registration of trademarks, subscription fees, and other income	Operating expenses including human resource development, acquisition of office space, equipment outlay and upgrading of facilities	1,145,004	492,698	390,728	560,000	560,000	589,900	589,900
Philippine Trade Training Center				**-**	**12,362**	**12,362**	**8,500**	**8,500**	**8,500**	**8,500**
Trust Receipts				-	12,362	12,362	8,500	8,500	8,500	8,500
Receipts deposited with BTr other than IATF	E.O. 133	Seminar and training fees	Training and seminar expenses	-	12,362	12,362	8,500	8,500	8,500	8,500
Construction Industry Authority of the Philippines				**-**	**11,841**	**7,802**	**4,030**	**3,750**	**3,530**	**3,306**
Revolving Fund				-	3,969	-	2,803	2,523	2,242	2,018
	Sec. 8, General Provisions, FY 2015 GAA	Dormitory fees	Maintenance of dormitory facilities	n/a	3,969	-	2,803	2,523	2,242	2,018
Trust Receipts				-	7,872	7,802	1,227	1,227	1,288	1,288
	P.D. 1746	Seminar and training fees		n/a	7,872	7,802	1,227	1,227	1,288	1,288

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS				**3,458,519**	**581,529**	**1,604,165**	**618,950**	**2,619,706**	**657,703**	**527,275**
Office of the Secretary				**1,363,998**	**451,498**	**380,962**	**418,195**	**459,466**	**532,046**	**525,616**
Trust Receipts				1,168,462	53,563	41,833	54,805	42,217	60,926	57,741
	R.A. 9184	Fees from bid documents	Payment of honoraria of BAC members	92,115	49,408	39,745	50,000	40,000	55,000	55,000
	R.A. 3870	Legal Research Fund		-	2,133	-	2,631	-	2,774	-
	BLT Agreement	Escrow account for rental fees	Rental fees	1,076,347	2,022	2,088	2,174	2,217	3,152	2,741
Others				195,536	397,935	339,129	363,390	417,249	471,120	467,875
	BLT Agreement	Collections from the operations of the MRT 3	Fund provided by MRTC for MRT 3 projects	125,416	8,249	4,574	9,000	5,000	9,000	5,500
	MOA-ATM Payroll	Interest income	Payroll DOTC OSEC Fund 101	32	334,118	334,307	350,000	350,000	400,000	400,000
		Interest income	Payroll DOTC OSEC Fund 102	-						
		Interest income	Payroll MVUC	-						
		Interest income	Payroll MRT	-						
	Court Order	Interest income	Payment of Lot affected by NIADP with administrative case	5,583	11	11	12	12	13	13
	Court Order	Interest income	Payment of Lot affected by NIADP with adverse claim	412	1	1	1	1	1	1
	Deed of Donation	Interest income	LBP President's Social Trust Fund	21	1	2	-	-	-	-
		Interest income	Financial assistance to Typhoon	-						
		Interest income	For Environment Compliance Certificate of LADP	3,982	-	229	-	250	-	255
		Interest income	LADP-EGF Trust Fund	2,501	5	5	6	6	6	6
		Interest income	For Environment Compliance Certificate of LADP-EGF	2,039	-	-	-	-	-	-
	MOA	Fund from concessionaire	Procurement of an independent consultancy service	55,550	55,550	-	4,371	61,980	62,100	62,100
Land Transportation Franchising and Regulatory Board				**391**	**515**	**124**	**275**	**146**	**375**	**159**
Trust Receipts				391	515	124	275	146	375	159
	R.A. 9184, LTFRB BAC	Fees from bid documents	Honoraria, miscellaneous	391	515	124	275	146	375	159
Land Transportation Office				**2,093,362**	**128,710**	**1,223,041**	**144,380**	**2,103,994**	**123,782**	**-**
Trust Receipts				2,093,362	128,710	1,223,041	144,380	2,103,994	123,782	-
	R.A. 9184	Fees from bid documents	Payment of honoraria for BAC members	670	655	-	60	670	-	-
	R.A. 3870	Legal Research Fund		-	112,815	-	115,854	-	118,977	-
		Stradcom shares	Electricity for IT	-	736	736	247	247	-	-
		Fund transfer - DPWH		-	-	-	23,411	10,383	-	
		Interest income		1	1	-	3	3	-	-
	BOO Contract	Escrow Account	BOO contract	2,092,691	9,697	1,222,305	-	2,092,691	-	-
		Others		-	4,806	-	4,805	-	4,805	-
Philippine Coast Guard				**768**	**806**	**38**	**56,100**	**56,100**	**1,500**	**1,500**
Trust Receipts				768	806	38	56,100	56,100	1,500	1,500
Receipts deposited with BTr other than IATF	R.A. 9184	Others	Security deposit, BAC activities	768	806	38	56,100	56,100	1,500	1,500

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY				**126,026**	**252,150**	**259,243**	**1,343,038**	**951,182**	**1,618,248**	**2,609,531**
Public-Private Partnership Center of the Philippines				**100,284**	**243,279**	**237,695**	**1,318,038**	**926,182**	**1,588,248**	**2,579,531**
Revolving Fund				100,284	243,279	237,695	1,318,038	926,182	1,588,248	2,579,531
PPPCP Revolving Fund	E.O. 136	Consultancy fees	Transaction Advisory Services	100,284	243,279	237,695	1,318,038	926,182	1,588,248	2,579,531
Statistical Research and Training Center				**25,742**	**8,871**	**21,548**	**25,000**	**25,000**	**30,000**	**30,000**
Trust Receipts				25,742	8,871	21,548	25,000	25,000	30,000	30,000
	General Provisions in the GAA	Training fees (research and training projects)	Training expenses	25,742	8,871	21,548	25,000	25,000	30,000	30,000
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE				**695,489**	**1,242,271**	**1,116,780**	**1,283,901**	**1,152,227**	**1,320,064**	**1,252,246**
Bureau of Communication Services				**-**	**5**	**-**	**7**	**-**	**7**	**-**
Others				-	5	-	7	-	7	-
	E.O. 292	Proceeds from sale of properties, waste materials, and scrap paper	Miscellaneous expense	-	5	-	7	-	7	-
National Printing Office				**192,103**	**1,106,646**	**1,036,841**	**1,139,088**	**1,066,458**	**1,173,261**	**1,098,452**
Revolving Fund				187,487	1,105,911	1,035,396	1,139,088	1,066,458	1,173,261	1,098,452
NPO Revolving Fund	E.O. 285, NBC 332, DOF-DBM J.C. No. 5-80, E.O. 378, s. of 2004	Printing and publication income, miscellaneous operating and service income, fines and penalties	PS, MOOE, and other liabilities	187,487	1,105,911	1,035,396	1,139,088	1,066,458	1,173,261	1,098,452
Trust Receipts				4,616	735	1,445	-	-	-	-
				4,616	735	1,445	-	-	-	-
Philippine Information Agency				**-**	**133,155**	**77,972**	**139,813**	**85,769**	**146,803**	**153,794**
Others				-	133,155	77,972	139,813	85,769	146,803	153,794
	MOA	Miscellaneous income	Various expenses for different projects entered into between PIA and other NGAs	n/a	133,155	77,972	139,813	85,769	146,803	153,794

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
Presidential Broadcast Staff - RVTM				**503,386**	**2,470**	**1,967**	**5,000**	**-**	**-**	**-**
Trust Receipts				503,386	2,470	1,967	5,000	-	-	-
	MOA between PCOO and OP dated September 30, 2014	Fund transfer from PCOO	For the payment of hotel venue rental, airfare, and other expenses for the preparation of APEC 2015	503,386	2,470	1,967	5,000	-	-	-
OTHER EXECUTIVE OFFICES				**66,223,385**	**1,000,899**	**736,722**	**857,076**	**795,663**	**1,087,330**	**1,024,659**
Commission on Filipino Overseas				**5,792**	**-**	**1,188**	**-**	**1,501**	**-**	**4,291**
Trust Receipts				5,792	-	1,188	-	1,501	-	4,291
	E.O. 338; General			118	-	-	-	-	-	118
Others	E.O. 292, General Provisions in the GAA	Donations from overseas Filipinos, grants from multilateral agencies, financial support from CFO's corporate and government partners, and other income from projects and activities		5,674		1,188		1,501		4,173
Commission on Higher Education				**70,340**	**1,031**	**-**	**1,083**	**-**	**1,137**	**-**
Revolving Fund				31,560	1,031	-	1,083	-	1,137	-
Student Micro Project Loan Fund	MOA and CMO	Others	Micro-Project Loan Fund	31,560	1,031	-	1,083	-	1,137	-
Trust Receipts				38,780	-	-	-	-	-	-
BSP - Educational Guarantee Fund	P.D. 932, P.D. 1371	Payments of claims by financial institutions of defaulting Study-Now-Pay-Later Program grantees	Payment of claims	38,780	-	-	-	-	-	-
Film Development Council of the Philippines				**6,902**	**14**	**14**	**14**	**14**	**14**	**14**
Revolving Fund				6,902	14	14	14	14	14	14
FDCP Revolving Fund	Permanent Committee	Amusement Tax Collections	Loans	6,902	14	14	14	14	14	14
Governance Commission for GOCCs				**36,550**	**15,000**	**15,000**	**15,000**	**15,000**	**-**	**-**
Others				36,550	15,000	15,000	15,000	15,000	-	-
	R.A. 9184	Payment from bid documents	Payment of honoraria for BAC members	36,550	15,000	15,000	15,000	15,000	-	-

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
National Commission for Culture and the Arts				**242**	**9,917**	**9,901**	**25,994**	**25,944**	**150**	**100**
NCCA - Proper				**242**	**9,917**	**9,901**	**25,994**	**25,944**	**150**	**100**
Revolving Fund				242	116	100	150	100	150	100
NCCA Revolving Fund	Sec. 22, R.A. 7356	Proceeds from sale of publications and cultural materials	Printing of publications and fabrication of cultural materials	242	116	100	150	100	150	100
Trust Receipt				-	9,801	9,801	25,844	25,844	-	-
Inter-Agency Transfer Fund	Board Resolution	Others	Philippines participation in the 56th Venice Biennale for Calamity-related National Heritage Reconstruction Program	-	4,560	4,560	20,603	20,603	-	-
Receipt deposited with BTr other than IATF	Board Resolution	Others	Improvement of Occupational through School Workshop - Phase IV	-	5,241	5,241	5,241	5,241	-	-
National Historical Commission of the Philippines				**65,203,730**	**97,478**	**40,088**	**102,277**	**42,055**	**104,321**	**42,895**
Revolving Fund				648,546	953	470	1,002	494	1,021	504
NHCP Revolving Fund	R.A. 10086	Seminar and training fees	MOOE	648,546						
		Rent/lease income	MOOE/equipment outlay		30	14	32	15	32	15
		Others	MOOE		462	226	486	237	495	242
		Income from printing and	MOOE		461	230	484	242	494	247
Trust Receipts				64,555,184	96,525	39,618	101,275	41,561	103,300	42,391
Inter-Agency Transferred Fund (IATF)	R.A. 9206	Others	Trust	64,555,184	88,259	36,874	92,672	38,718	94,525	39,492
Receipts deposited with BTr other than IATF	R.A. 9174	Other business income	MOOE		8,266	2,744	8,603	2,843	8,775	2,899
		Rent/lease income	MOOE							
National Library of the Philippines				**-**	**3,238**	**2,873**	**-**	**-**	**-**	**-**
Trust Receipts				-	3,238	2,873	-	-	-	-
Inter-Agency Transferred Fund (IATF)	Sec. 5, General Provisions, R.A. 10651	Others	Cultural projects	n/a	1,893	1,941	-	-	-	-
Receipts deposited with AGDB	Sec. 6, General	Others	Refund of deposits	-	1,345	932	-	-	-	-

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
National Archives of the Philippines				**2,251**	**1,596**	**1,966**	**2,808**	**2,750**	**2,808**	**2,750**
Trust Receipts				2,251	1,596	1,966	2,808	2,750	2,808	2,750
Receipts deposited with BTr other than IATF	General Provisions in the GAA	Seminar and training fees	Travelling, transportation, supplies and materials, honoraria, catering venue, and other related expenses in the conduct of the Regional Seminar-Workshops including equipments	2,251	1,596	1,966	2,808	2,750	2,808	2,750
Philippine Racing Commission				**7,014**	**8,558**	**8,012**	**8,900**	**8,900**	**8,900**	**8,900**
Trust Receipts				7,014	8,558	8,012	8,900	8,900	8,900	8,900
	E.O. 88 and 89	Share from breakages from	Horse Prizes	7,014	8,558	8,012	8,900	8,900	8,900	8,900
Philippine Sports Commission				**890,564**	**864,067**	**658,868**	**701,000**	**701,000**	**970,000**	**970,000**
Retained Income/Fund				890,564	864,067	658,868	701,000	701,000	970,000	970,000
	R.A. 6847	Share from PAGCOR income	For National Sports	778,919	752,422	547,223	650,000	650,000	828,000	828,000
		Share from PCSO income	Development Programs	-	-	-	10,000	10,000	20,000	20,000
		Grants and donations		26,399	26,399	26,399	5,000	5,000	29,000	29,000
		Rent income from sports facilities	Maintenance of sports facilities	30,284	30,284	30,284	32,000	32,000	33,000	33,000
		Parking fees, bid docs, sale of scrap materials		54,962	54,962	54,962	4,000	4,000	60,000	60,000
THE JUDICIARY				**2,331,091**	**8,108,166**	**6,807,547**	**7,996,543**	**6,593,884**	**10,560,094**	**8,409,162**
Supreme Court of the Philippines				**2,010,974**	**7,995,054**	**6,773,500**	**7,874,237**	**6,556,988**	**10,430,390**	**8,369,277**
Retained Income/Fund				1,858,815	5,140,396	4,581,322	5,057,216	4,404,529	6,269,590	5,274,438
	A.M. No. 02-8-13-SC	Fiduciary Fund		n/a	8,419	-	8,282	-	8,143	-
	A.M. No. 99-8-12-SC	SC Map Fiduciary Fund		n/a	161	-	325	-	377	-
	R.A. 9227	Special Allowance for the Judiciary	Allowances for judges and justices	214,940	1,257,851	1,431,851	1,233,353	1,328,000	1,233,353	1,328,000
	P.D. 1949	Judiciary Development Fund	80% for COLA, 20% for purchase of office equipments and facilities	1,490,710	1,022,197	949,948	1,000,869	915,991	870,756	842,712
	Bar Matter No. 850	Mandatory Continuing Legal Education	Scholarships and trainings	48,619	4,448	-	4,607	-	3,178	-
		SC PHILJA PTC Fund		13,787	1,242	7,345	1,366	8,079	1,503	8,887
	Rule 141 of the Rules of	Fiduciary Fund/Sheriff Trust		90,759	2,846,078	2,192,178	2,808,414	2,152,459	4,152,280	3,094,839
Trust Receipts				152,159	2,854,658	2,192,178	2,817,021	2,152,459	4,160,800	3,094,839
Receipts deposited with AGDB	Rule 141	Fiduciary Fund	Refund	152,159	2,854,658	2,192,178	2,817,021	2,152,459	4,160,800	3,094,839

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
Court of Appeals				**302,723**	**110,637**	**32,560**	**118,634**	**35,504**	**126,631**	**38,448**
Trust Receipts				302,723	110,637	32,560	118,634	35,504	126,631	38,448
	E.O. 292	Bail bonds, legal research	Miscellaneous deposits of appellants, litigants, etc.	302,723	110,637	32,560	118,634	35,504	126,631	38,448
Court of Tax Appeals				**17,394**	**2,475**	**1,487**	**3,672**	**1,392**	**3,073**	**1,437**
Others				17,394	2,475	1,487	3,672	1,392	3,073	1,437
Sheriffs Trust Fund	Rule 141	Miscellaneous income		254	287	595	269	409	278	502
Bailbond and Performance Bond	DOJ Issuances per R.A. 9184			17,140	2,188	892	3,403	983	2,795	935
CIVIL SERVICE COMMISSION				**299,254**	**159,911**	**158,517**	**187,511**	**76,684**	**22,110**	**20,249**
Civil Service Commission - Proper				**282,691**	**137,837**	**140,141**	**165,401**	**57,399**	**-**	**-**
Revolving Fund				282,691	137,837	140,141	165,401	57,399	-	-
CSC Revolving Fund	Sec. 62 and 63, Chapter 10, Title I (A), 292, s. 1987	Fees from examinations, certifications, training courses, seminars, and workshops	Training courses, seminars, and workshops	282,691	137,837	140,141	165,401	57,399	-	-
Career Executive Service Board				**16,563**	**22,074**	**18,367**	**22,110**	**19,285**	**22,110**	**20,249**
Revolving Fund				16,563	22,074	18,367	22,110	19,285	22,110	20,249
CESB Revolving Fund	CSC Resolution No. 90-536 and 90-731, s. of 1990	Fees from trainings, seminars, conferences, and examinations	Training courses, seminars, workshops, and examinations	16,563	22,074	18,367	22,110	19,285	22,110	20,249
COMMISSION ON AUDIT				**633,177**	**88,507**	**44,747**	**77,642**	**166,102**	**70,827**	**40,267**
Retained Income				462,761	23,007	14,780	35,996	18,548	29,501	16,664
Protected Area Retention Income Account	J.C. No. 9-81	Other service income	Expenses incurred in the conduct of audit funded by third party organizations and other expenses chargeable against other receipts	462,761	23,007	14,780	35,996	18,548	29,501	16,664
Revolving Fund				49,526	41,006	20,543	41,646	26,664	41,326	23,603
COA Revolving Fund	Sec. 9, R.A. 10633	Income from hotels, dormitories, and other like facilities	Expenses incurred in the conduct of training and maintenance of dorm and dormitories and other facilities	49,526	41,006	20,543	41,646	26,664	41,326	23,603

Table B.19
OFF-BUDGET ACCOUNTS, FY 2014 - 2016
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars		Balance as of 31 Dec 2014	2014 ACTUAL		2015		2016	
		Source/Nature of Revenues	Class/Nature of Expenditures		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
Trust Receipts				120,890	24,494	9,424	-	120,890	-	-
IATF	J.C. No. 9-81	Cost of audit service	Expenses incurred in the conduct of the specific purpose of the trust receipt	120,890	24,494	9,424	-	120,890	-	-
GRAND TOTAL				**122,236,085**	**57,961,051**	**44,831,001**	**60,268,720**	**52,620,170**	**63,381,025**	**52,307,814**

NOTE: Includes donations and grant proceeds to government agencies

Source: Department of Budget and Management, Agency Submissions

Table B.20
NATIONAL GOVERNMENT DEBT SERVICE EXPENDITURES, 2014-2016
(In Million Pesos)

Particulars	2014 a/			2015			2016		
	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total
INTEREST PAYMENTS	**220,494**	**100,690**	**321,185**	**267,244**	**94,582**	**361,825**	**295,926**	**96,871**	**392,797**
NG Regular	220,494 b/	100,690 b/	321,185	267,244 b/	94,582 b/	361,825	295,926 b/	96,871 b/	392,797
Assumed Liabilities	0	0	0	0	0	0	0	0	0
Philippine Export-Import Credit Agency	0	0	0	0	0	0	0	0	0
Philippine National Bank	0	0	0	0	0	0	0	0	0
Development Bank of the Philippines	0	0	0	0	0	0	0	0	0
National Development Company	0	0	0	0	0	0	0	0	0
PRINCIPAL AMORTIZATION	**225,171**	**129,377**	**354,548**	**290,910**	**123,091**	**414,001**	**230,060**	**117,643**	**347,703**
NG Regular	225,171 c/	129,377 c/	354,548	290,910	123,091	414,001	229,482	113,835	343,316
Assumed Liabilities	0	0	0	0	0	0	579 d/	3,808 d/	4,387
Philippine Export-Import Credit Agency	0	0	0	0	0	0	0	35	35
Philippine National Bank	0	0	0	0	0	0	0	3,773	3,773
Development Bank of the Philippines	0	0	0	0	0	0	479	0	479
National Development Company	0	0	0	0	0	0	99	0	99
GRAND TOTAL	**445,665**	**230,067**	**675,732**	**558,154**	**217,673**	**775,827**	**525,987**	**214,513**	**740,500**

Notes:
a/ Based on actual data reported in the Cash Operations Report
b/ Includes amortization of discounts/premiums from bond exchange and reissuance of Treasury bonds
c/ Includes bond exchange
d/ Includes amortization payable upon demand

Source: Bureau of the Treasury

Table B.21
DOMESTIC DEBT SERVICE FOR REGULAR LIABILITIES OF THE NATIONAL GOVERNMENT, 2014-2016 [a/]
(In Million Pesos)

Particulars	2014 [b/]				2015				2016			
	Interest Payment	Principal Amortization	Redemption from the Sinking Fund	Total	Interest Payment	Principal Amortization	Redemption from the Sinking Fund	Total	Interest Payment	Principal Amortization	Redemption from the Sinking Fund	Total
GRAND TOTAL	**220,494.13**	**3,454.05**	**179,814.38**	**403,762.56**	**267,243.68**	**5,910.05**	**128,735.08**	**401,888.81**	**295,926.45**	**6,481.69**	**367,743.29**	**670,151.43**
Treasury Bills	1,592.19	0.00	0.00	1,592.19	4,684.26	0.00	0.00	4,684.26	6,060.30	0.00	0.00	6,060.30
Fixed Rate Treasury Bonds	110,732.78	0.00	35,330.99	146,063.77	140,825.02	0.00	96,955.02	237,780.04	156,605.32	0.00	117,163.46	273,768.78
Benchmark Bonds	58,904.69	0.00	107,925.53	166,830.22	65,666.12	0.00	0.00	65,666.12	65,595.07	0.00	198,321.34	263,916.41
5 Year	3,372.67	0.00	107,925.53	111,298.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Year	9,573.99	0.00	0.00	9,573.99	9,458.61	0.00	0.00	9,458.61	4,729.30	0.00	135,122.93	139,852.23
10 Year	7,691.53	0.00	0.00	7,691.53	13,148.04	0.00	0.00	13,148.04	13,148.04	0.00	63,198.42	76,346.45
10.5 Year	4,311.21	0.00	0.00	4,311.21	6,438.41	0.00	0.00	6,438.41	8,908.41	0.00	0.00	8,908.41
20 Year	20,466.97	0.00	0.00	20,466.97	20,466.97	0.00	0.00	20,466.97	20,466.97	0.00	0.00	20,466.97
25 Year	13,488.32	0.00	0.00	13,488.32	16,154.10	0.00	0.00	16,154.10	18,342.35	0.00	0.00	18,342.35
Retail Treasury Bonds	47,824.82	0.00	36,557.86	84,382.68	52,244.70	0.00	25,574.27	77,818.97	65,144.68	0.00	52,258.49	117,403.16
5 Year	5,114.30	0.00	36,557.86	41,672.16	2,821.74	0.00	25,574.27	28,396.01	423.72	0.00	28,247.83	28,671.54
7 Year	3,535.73	0.00	0.00	3,535.73	3,373.63	0.00	0.00	3,373.63	2,953.44	0.00	24,010.66	26,964.10
10 Year	13,870.96	0.00	0.00	13,870.96	16,055.74	0.00	0.00	16,055.74	18,625.74	0.00	0.00	18,625.74
15 Year	5,818.89	0.00	0.00	5,818.89	5,818.89	0.00	0.00	5,818.89	8,612.39	0.00	0.00	8,612.39
20 Year	7,969.95	0.00	0.00	7,969.95	7,969.95	0.00	0.00	7,969.95	10,988.45	0.00	0.00	10,988.45
25 Year	11,515.00	0.00	0.00	11,515.00	16,204.76	0.00	0.00	16,204.76	23,540.94	0.00	0.00	23,540.94
Multicurrency RTBs	262.94	0.00	0.00	262.94	127.85	0.00	6,205.79	6,333.64	0.00	0.00	0.00	0.00
5 Year US $	249.76	0.00	0.00	249.76	122.42	0.00	5,945.56	6,067.98	0.00	0.00	0.00	0.00
5 Year EURO	13.18	0.00	0.00	13.18	5.43	0.00	260.22	265.65	0.00	0.00	0.00	0.00
Onshore Dollar Bonds	241.41	0.00	0.00	241.41	611.88	0.00	0.00	611.88	611.88	0.00	0.00	611.88
10.5 Year	241.41	0.00	0.00	241.41	611.88	0.00	0.00	611.88	611.88	0.00	0.00	611.88
Agrarian Reform Bonds	935.30	3,454.05	0.00	4,389.35	3,083.86	5,909.93	0.00	8,993.79	1,909.21	6,481.57	0.00	8,390.78
Backpay Obligations, RA 304 [c/]	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05	0.00	0.05	0.00	0.05
Backpay Obligations, RA 897 [c/]	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05	0.00	0.05	0.00	0.05
Guerilla Currency Notes, RA 369 [c/]	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.02	0.00	0.02	0.00	0.02

Notes:
a/ Based on outstanding government securities issued as of 31 May 2015
b/ Based on actual data reported in the Cash Operations Report
c/ Based on PVAO partial approved claims forwarded by the Fund Transfer Division of the BTr

Assumptions Used:

	2015	*2016*
364-day	*3.0%*	*3.0%*
US$/P	*P44.50*	*P44.50*

Source: Bureau of the Treasury

Table B.22
SINKING FUND PROVISION FOR THE RETIREMENT OF DOMESTIC DEBT, 2014-2016
(In Million Pesos)

Particulars	2014 a/		2015		2016	
	Sinking Fund Contributions	Redemption from the Sinking Fund	Sinking Fund Contributions	Redemption from the Sinking Fund	Sinking Fund Contributions	Redemption from the Sinking Fund
Fixed Rate Treasury Bonds	50,037	35,331	194,626	96,955	174,555	117,163
3 Year	21,029	0	46,562	0	46,562	95,653
4 Year	2,151	0	1,727	8,782	0	0
5 Year	8,375	0	32,274	38,912	25,409	0
7 Year	7,460	12,273	69,822	27,750	66,547	0
10 Year	10,451	16,058	36,886	21,512	35,414	21,511
10 Year SPTB for CARP	570	7,000	0	0	0	0
20 Year	0	0	6,249	0	623	0
25 Year	0	0	1,106	0	0	0
Benchmark Bonds	25,434	107,926	47,322	0	27,127	198,321
5 Year	23,403	107,926	0	0	0	0
7 Year	0	0	15,746	0	15,746	135,123
10 Year	2,032	0	18,560	0	6,272	63,198
10.5 Year	0	0	5,110	0	5,110	0
20 Year	0	0	7,906	0	0	0
Retail Treasury Bonds	23,384	36,558	41,884	25,574	21,318	52,258
5 Year	19,705	36,558	7,982	25,574	4,949	28,248
7 Year	3,679	0	4,798	0	4,798	24,011
10 Year	0	0	23,766	0	11,571	0
15 Year	0	0	5,338	0	0	0
Multicurrency RTBs	1,145	0	1,169	6,206	0	0
5 Year US $	1,088	0	1,120	5,946	0	0
5 Year EURO	57	0	49	260	0	0
GRAND TOTAL	**100,000**	**179,814**	**285,000**	**128,735**	**223,000**	**367,743**

Note:
a/ Based on actual data reported in the Cash Operations Report

Source: Bureau of the Treasury

Table B.23
DOMESTIC DEBT SERVICE FOR LIABILITIES ASSUMED BY THE NATIONAL GOVERNMENT, 2014-2016 *
(In Thousand Pesos)

Particulars	2014			2015			2016		
	Principal	Interest/Other Charges	Total	Principal	Interest/Other Charges	Total	Principal	Interest/Other Charges	Total
GRAND TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**578,568.89**	**0.00**	**578,568.89**
DEVELOPMENT BANK OF THE PHILIPPINES (DBP)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**479,325.92**	**0.00**	**479,325.92**
Real Accounts	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**442,499.51**	**0.00**	**442,499.51**
Bills Payable	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**442,499.51**	**0.00**	**442,499.51**
Associated Bank	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	120,000.00
Republic Planters	0.00	0.00	0.00	0.00	0.00	0.00	72,499.51	0.00	72,499.51
Semirara Coal Corp	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
Associated Citizens Bank	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00
Guaranteed Accounts	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,826.41**	**0.00**	**36,826.41**
PCIB/Meralco Foundations	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00
CB/Associated Bank	0.00	0.00	0.00	0.00	0.00	0.00	6,826.41	0.00	6,826.41
NATIONAL DEVELOPMENT COMPANY (NDC)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99,242.97**	**0.00**	**99,242.97**
Guaranteed Accounts	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99,242.97**	**0.00**	**99,242.97**
BPI	0.00	0.00	0.00	0.00	0.00	0.00	910.00	0.00	910.00
Union Bank of the Phil.	0.00	0.00	0.00	0.00	0.00	0.00	14,524.00	0.00	14,524.00
Interbank	0.00	0.00	0.00	0.00	0.00	0.00	17,411.99	0.00	17,411.99
Metrobank	0.00	0.00	0.00	0.00	0.00	0.00	12,344.26	0.00	12,344.26
Philippine Veterans Bank	0.00	0.00	0.00	0.00	0.00	0.00	4,710.88	0.00	4,710.88
Allied Bank	0.00	0.00	0.00	0.00	0.00	0.00	5,200.32	0.00	5,200.32
Philippine Banking Corp	0.00	0.00	0.00	0.00	0.00	0.00	3,490.68	0.00	3,490.68
Phil Pacific Cap Corp	0.00	0.00	0.00	0.00	0.00	0.00	6,622.01	0.00	6,622.01
Citicorp Investment	0.00	0.00	0.00	0.00	0.00	0.00	19,186.22	0.00	19,186.22
Mercantile Financing	0.00	0.00	0.00	0.00	0.00	0.00	1,121.73	0.00	1,121.73
Phil American Invst. Corp	0.00	0.00	0.00	0.00	0.00	0.00	6,264.53	0.00	6,264.53
Phil Invst. & Systems Org	0.00	0.00	0.00	0.00	0.00	0.00	3,442.32	0.00	3,442.32
State Investment House Inc.	0.00	0.00	0.00	0.00	0.00	0.00	4,014.03	0.00	4,014.03

** Liabilities payable upon demand*

Source: Bureau of the Treasury

Table B.24
FOREIGN DEBT SERVICE FOR REGULAR LIABILITIES OF THE NATIONAL GOVERNMENT, BY CREDITOR, 2014-2016
(In Thousand US Dollars)

Loan Account	DMFAS Loan ID	Project/Purpose	Implementing Agencies	Interest Rate/Type & Other Charges (%)	Last Repayment Date	2014 a/			2015			2016		
						Principal b/	Interest & Other Charges c/	Total Payment	Principal b/	Interest & Other Charges c/	Total Payment	Principal b/	Interest & Other Charges c/	Total Payment
GRAND TOTAL						**2,875,950**	**2,151,388**	**5,027,338**	**2,766,098**	**2,055,986**	**4,822,084**	**2,558,081**	**2,107,425**	**4,665,506**
ASIAN DEVELOPMENT BANK (ADB)						**333,164**	**38,053**	**371,217**	**365,309**	**42,189**	**407,498**	**390,406**	**60,543**	**450,949**
0362-PHI CON	21107001	2ND AGUSAN IRRIGATION	DPWH/NIA	1.0000	01.10.2018	910	51	961	828	18	846	828	23	850
0466-PHI CON	21110001	2ND LAGUNA DE BAY IRRIGATION	DA	1.0000	15.09.2020	713	56	768	647	27	674	647	31	678
0529-PHI CON	21113001	PALAWAN INTEGRATED AREA DEVT	DPWH/DA/DENR/NIA/PPA	1.0000	01.09.2021	720	61	781	652	44	697	652	38	690
0779-PHI CON	21123001	SPECIAL PROJ IMPL ASSISTANCE	DPWH	1.0000	15.05.2026	3,466	435	3,901	3,178	358	3,535	3,178	326	3,504
0802-PHI	21126001	HIGHLAND AGRICULTURAL DEVT	DPWH/DA/NIA	ADB FLOATING RATE	15.06.2016	1,761	38	1,799	1,792	15	1,807	933	3	936
0884-PHI CON	21128001	AGRICULTURAL TECH EDUC PROJECT	DECS	1.0000	01.02.2018	1,812	90	1,902	1,646	47	1,693	1,646	33	1,679
0889-PHI CON	21129001	FORESTRY SECTOR PROJECT	DENR	1.0000	01.04.2018	7,258	350	7,608	6,599	96	6,695	6,599	132	6,730
0898-PHI CON	21131001	SECONDARY EDUC DEVT SECTOR	DECS	1.0000	15.05.2018	7,593	325	7,918	6,963	209	7,172	6,963	139	7,102
0915-PHI CON	21132001	SORSOGON INTEG AREA DEVT	DPWH/DOH/DA/NIA	1.0000	15.04.2018	2,496	134	2,631	2,274	40	2,314	2,274	51	2,325
0940-PHI CON	21133001	NGO-MICRO CREDIT PROJECT	DTI	1.0000	15.05.2018	803	36	839	736	24	760	736	17	753
0945-PHI CON	21135001	SMALL & MEDIUM INDUSTRY PROJ	ILGF	1.0000	15.04.2018	3,822	206	4,028	3,481	61	3,542	3,481	78	3,560
0946-PHI CON	21136001	INFRASTRUCTURE RESTORATION	DPWH	1.0000	15.05.2018	2,320	105	2,426	2,128	69	2,197	2,128	48	2,176
1033-PHI CON	21137001	2ND PALAWAN INTEGRATED AREA	DPWH/DOTC/DOH/DENR	1.0000	15.03.2019	2,860	180	3,040	2,596	69	2,665	2,596	84	2,680
0999-PHI CON	21139001	LOW INCOME UPLAND COMMUNITY	DA/DENR	1.0000	01.10.2018	2,466	137	2,603	2,241	84	2,325	2,241	62	2,303
1053-PHI CON	21140001	EARTHQUAKE DAMAGE RECONST	DPWH	1.0000	15.02.2019	12,269	659	12,928	11,128	451	11,579	11,128	362	11,490
1075-PHI CON	21141001	SPL AGRICULTURAL INPUTS SUPPLY	DA	1.0000	15.02.2019	4,401	236	4,637	3,992	162	4,153	3,992	130	4,121
1048-PHI	21142001	IRRIGATION SYSTEMS IMPROVEMENT	NIA	ADB FLOATING RATE	15.11.2015	747	12	759	744	4	747	-	-	-
0971-PHI CON	21144001	FISHERIES SECTOR PROGRAM	DA/DENR	1.0000	15.08.2018	7,711	375	8,086	6,994	248	7,241	6,994	193	7,186
1034-PHI	21145001	2ND PALAWAN INTEG AREA DEVT	DPWH/DOH/DSWD/DA/DENR/BSP	ADB FLOATING RATE	15.09.2020	1,946	154	2,099	1,879	90	1,969	2,071	78	2,149
1046-PHI CON	21147001	ROAD&ROAD TRANSPORT SECTOR-A	DPWH/DOTC/DENR/DTI	1.0000	15.05.2019	6,988	387	7,375	6,408	272	6,680	6,408	208	6,616
1049-PHI CON	21148001	IRRIGATION SYSTEMS IMPROVEMENT	DOH/NIA	1.0000	15.05.2019	2,078	115	2,193	1,906	81	1,987	1,906	62	1,968
1052-PHI CON	21149001	2ND ISLAND PROVL WATER SUPPLY	DPWH	1.0000	15.02.2019	2,047	110	2,157	1,856	75	1,932	1,856	60	1,917
1058-PHI CON	21150001	5TH ROAD IMPROVEMENT PROJECT	DPWH	ADB FLOATING RATE	15.08.2015	14,346	229	14,575	13,407	66	13,473	-	-	-
1136-PHI CON	21151001	KABULNAN IRRIG & AREA DEVT	DECS/DPWH/DOH/DSWD/DA/NIA	1.0000	15.11.2019	4,781	289	5,069	4,384	208	4,592	4,384	164	4,548
1137-PHI CON	21152001	2ND NGO MICRO CREDIT PROJECT	DTI	1.0000	15.11.2019	3,592	217	3,809	3,294	156	3,450	3,294	124	3,417
1163-PHI CON	21153001	MT. PINATUBO DAMAGE REHAB	DPWH/DA/LBP	1.0000	15.11.2019	3,740	226	3,965	3,429	163	3,592	3,429	129	3,558
1191-PHI CON	21154001	FORESTRY SECTOR PROJECT	DENR	1.0000	01.04.2020	2,005	142	2,147	1,823	67	1,890	1,823	77	1,900
1254-PHI CON	21156001	NON-FORMAL EDUCATION PROJECT	DECS	1.0000	15.12.2020	2,375	144	2,519	2,183	123	2,306	2,183	101	2,284
1331-PHI CON	21158001	WOMENS HEALTH SAFE M'HOOD	DOH	1.0000	15.10.2021	1,736	278	2,014	3,163	188	3,352	3,163	182	3,345
1332-PHI CON	21159001	RURAL INFRA DEVT PROJECT	DA/DENR/NIA	1.0000	15.10.2021	553	88	641	1,007	60	1,067	1,007	58	1,065
1367-PHI	21161000	REGIONAL MUN DEVT PROJECT	DILG	LIBOR BASED	15.04.2020	189	11	200	209	11	219	230	9	239
1422-PHI CON	21164001	CORDILLERA HLAND MGMNT PROJECT	DA	1.0000	15.09.2022	401	66	467	364	46	410	729	47	777
1421-PHI	21165000	CORDILLERA HLAND MGMNT PROJECT	DA	LIBOR BASED	15.09.2022	140	13	153	154	14	167	169	12	182
1365 PHI	21167000	2ND IRRIG SYS IMPRV PROJ	NIA	LIBOR BASED	15.05.2022	281	23	305	310	25	335	342	22	365
1366-PHI CON	21168001	2ND IRRIGATION SYS IMPRV PROJ	NIA	1.0000	15.05.2022	711	109	819	977	91	1,069	1,303	80	1,383
1396-PHI CON	21169001	INTEG COMM HEALTH SERVICES	DOH	1.0000	15.04.2022	1,019	165	1,185	1,392	115	1,507	1,856	114	1,970
1440-PHI	21171000	RURAL WATER SUPPLY PROJECT I	DPWH	LIBOR BASED	15.03.2021	81	6	87	90	6	96	99	5	105
1441-PHI CON	21172001	RURAL WATER SUPPLY & SANTATION	DPWH	1.0000	15.03.2023	563	94	657	511	66	577	766	69	835
1453-PHI CON	21173001	BUKIDNON INTEG AREA DEVT PROJ	DA/NIA	1.0000	15.05.2023	160	25	185	146	21	168	220	20	239
1473-PHI	21174000	SIXTH ROAD PROJECT	DPWH	LIBOR BASED	15.05.2021	4,848	335	5,183	5,354	349	5,703	5,903	306	6,209
1536-PHI	21175000	3RD AIRPORT DEVELOPMENT PROJ	NEDA/DOTC	LIBOR BASED	01.09.2022	101	9	110	111	10	121	122	9	131
1562-PHI CON	21176001	FISHERIES RESOURCE MGMNT	NEDA/BFAR/DILG/DAR/LBP	1.0000	01.03.2024	742	126	869	673	103	776	673	96	769
1563-PHI	21177000	FISHERIES RESOURCE MGMNT	NEDA/BFAR/DILG	LIBOR BASED	01.09.2022	160	15	175	176	16	192	194	14	208
1606-PHI	21179000	EARLY CHILDHOOD DEVT PROJECT	DSWD	LIBOR BASED	15.11.2022	468	42	511	516	45	561	569	41	610
1607-PHI CON	21180001	EARLY CHILDHOOD DEV'L PROJECT	NEDA/DECS/DSWD/DILG	1.0000	15.05.2024	439	73	511	402	61	464	402	57	460
1665-PHI	21184000	METRO MLA AIR QUALITY IMP.	DPWH/DOH/DENR	LIBOR BASED	01.08.2022	1,126	106	1,233	1,242	110	1,352	1,369	100	1,469
1654-PHI	21185000	SECONDARY EDUC DEVT & IMPRVT	DECS	LIBOR BASED	01.10.2025	1,092	160	1,252	1,201	174	1,375	1,328	164	1,492
1658-PHI	21186000	CLARK AREA MUN DEVT PROJ	DILG	LIBOR BASED	01.12.2023	58	6	64	63	7	70	70	6	76
1667-PHI	21187000	AGRARIAN REFORM COMM PROJECT	DAR	LIBOR BASED	15.12.2023	2,563	272	2,834	2,826	300	3,126	3,117	277	3,394
1668-PHI	21188000	SOUTHERN PHILS IRRIG SECTOR	DENR/NIA	LIBOR BASED	15.08.2023	2,018	223	2,241	2,225	234	2,459	2,454	216	2,670
1740-PHI	21190000	GRAINS SECTOR DEVT PROJECT	DA/NIA	LIBOR BASED	15.08.2024	72	9	81	79	10	89	87	9	97
1745-PHI	21191000	PASIG RIVER ENVIRONMENTAL PROG	DOF/DENR	LIBOR BASED	15.02.2015	7,875	70	7,945	4,229	17	4,246	-	-	-
1746-PHI	21192000	PASIG RIVER ENVIRONMENTAL PROJ	DENR	LIBOR BASED	15.02.2025	2,483	346	2,829	2,738	367	3,106	3,019	345	3,365
1750-PHI	21193000	TECH EDUC & SKILLS DEVT PROJ	DECS	LIBOR BASED	15.08.2025	653	98	750	718	104	822	794	98	892
1772-PHI	21194000	INFRA FOR RURAL PROD. PROJECT	DA	LIBOR BASED	15.09.2025	2,267	337	2,604	2,503	362	2,866	2,757	342	3,099
1858-PHI	21195000	NONBANK FINANCIAL GOVERNANCE	DOF	LIBOR BASED	15.08.2016	8,318	177	8,494	9,165	133	9,298	10,095	60	10,155
2003-PHI	21196000	NONBANK FINANCIAL GOVERNANCE 2	DOF	LIBOR BASED	15.08.2018	13,680	560	14,240	15,090	520	15,610	16,635	399	17,034
2136-PHI	21197000	HEALTH SECTOR DEVT PROJECT	DOF/DOH	LIBOR BASED	15.11.2019	16,560	835	17,395	18,240	834	19,074	20,120	689	20,809
2137-PHI	21198000	HEALTH SECTOR DEVT PROJECT	DOH	LIBOR BASED	15.11.2030	288	80	368	317	90	407	351	88	439
2199-PHI	21199000	MICROFINANCE DEVT PROGRAM	DOF	LIBOR BASED	15.10.2020	12,465	784	13,249	13,740	797	14,537	15,150	688	15,838
2278-PHI	21200000	FINCL. MARKET REG & INTER PROG	DOF	LIBOR BASED	15.11.2021	13,620	1,034	14,654	15,000	1,085	16,085	16,560	966	17,526
2282-PHI	21201000	POWER SECTOR DEVT PROGRAM	DOF	LIBOR BASED	15.11.2021	30,645	2,326	32,971	33,750	2,441	36,191	37,260	2,173	39,433
2315-PHI	21202000	DEVT POLICY SUPPORT PROG	DOF	LIBOR BASED	01.01.2022	16,200	11,019	27,219	17,875	10,320	28,195	19,700	9,292	28,992
2311-PH	21203000	INTEG COASTAL REST MGMNT	DENR/MDFO	LIBOR BASED	15.11.2031	417	126	543	520	178	698	601	154	755
2387-PHI	21204000	LOCAL GOVT FINCL & BUDGET 1	DOF	LIBOR BASED	01.11.2022	19,577	297	19,875	19,594	47	19,642	21,579	43	21,623
2450-PHI	21205000	DEVT POLICY SUPPORT PROG II	DOF	LIBOR BASED	15.09.2023	8,686	924	9,609	10,510	860	11,369	12,717	818	13,534
2465-PHI	21206000	AGRARIAN REFORM CP-2	DAR/MDFO	LIBOR BASED	15.11.2033	-	-	-	803	38	841	1,406	-	1,406
2489-PHI	21207000	GOVERNANCE IN JUSTICE SEC REF	SC	LIBOR BASED	15.12.2023	16,798	985	17,783	18,520	970	19,489	20,418	896	21,314
2507-PHI	21208000	PHIL ENERGY EFFICIENCY PROJECT	DOE	LIBOR BASED	15.08.2033	406	102	508	459	90	549	506	90	596
2545-PHI	21210000	DEVT POLICY SUPPORT PROG III	DOF	LIBOR BASED	01.09.2024	12,697	934	13,631	13,998	849	14,847	15,433	794	16,227
2584-PHI	21211000	LOCAL GOVT FINANCING & BUDGET	DOF	LIBOR BASED	15.11.2024	11,427	793	12,220	12,598	753	13,351	13,890	704	14,594
2662-PHI	21212000	SOCIAL PROTECTION SUPPORT	DSWD	LIBOR BASED	01.09.2035	-	1,448	1,448	-	1,680	1,680	6,788	1,649	8,437
2715-PHI	21213000	FINANCIAL MARKET REG II	DOF	LIBOR BASED	01.12.2025	9,213	927	10,140	10,157	897	11,055	11,199	848	12,046
2840-PHI	21214000	GOVERNANCE IN JUSTICE SEC 2	DOJ,SC	LIBOR BASED	01.12.2026	-	1,706	1,706	13,820	1,710	15,530	15,236	1,628	16,864
2836-PHI	21215000	RD IMPRVMENT & INST DEVT PROJ	DPWH	LIBOR BASED	01.12.2036	-	-	-	-	69	69	-	19	19
2872-PHI	21216000	INCREASING COMPETV PROGRAM I	DOF	LIBOR BASED	15.04.2027	-	2,022	2,022	7,865	1,999	9,863	16,929	1,930	18,859
2957-PHI	21217000	INREM PROEJECT	DENR/MDFO/DA	LIBOR BASED	15.08.2032	-	-	-	-	73	73	-	145	145
2964-PHI	21218000	MARKET TRANS-ENERGY EFFI VEHIC	DOE	LIBOR BASED	01.12.2032	-	-	-	-	449	449	-	449	449
3080-PHI	21219000	EAL FOR TYPHOON YOLANDA	DOF	LIBOR BASED	01.12.2045	-	1,686	1,686	-	3,423	3,423	-	3,882	3,882
8261-PHI	21220000	MARKET TRANS-CLEAN TECH FUND	DOE	0.2500	01.12.2052	-	93	93	-	180	180	-	180	180

Table B.24
FOREIGN DEBT SERVICE FOR REGULAR LIABILITIES OF THE NATIONAL GOVERNMENT, BY CREDITOR, 2014-2016
(In Thousand US Dollars)

Loan Account	DMFAS Loan ID	Project/Purpose	Implementing Agencies	Interest Rate/Type & Other Charges (%)	Last Repayment Date	2014 a/			2015			2016		
						Principal b/	Interest & Other Charges c/	Total Payment	Principal b/	Interest & Other Charges c/	Total Payment	Principal b/	Interest & Other Charges c/	Total Payment
3100-PHI	21221000	KALAHI-CIDSS	DSWD	LIBOR BASED	15.12.2045	-	338	338	-	1,825	1,825	-	2,795	2,795
3111-PHI	21222000	LGF-& FISCAL DECENTRALIZATION	DOF	LIBOR BASED	01.02.2029	-	200	200	-	1,516	1,516	-	1,456	1,456
3233-PHI	21223000	INCREASING COMPETV SUBPROG 2	DOF	LIBOR BASED	01.06.2033	-	-	-	-	1,678	1,678	-	12,694	12,694
0210-PHI CON	61209001	AGUSAN DEL SUR IRRIG PROJ B	NIA	1.0000	01.10.2014	555	4	559	-	-	-	-	-	-
0406-PHI CON	61219001	BUKIDNON IRRIGATION PROJ	NIA	1.0000	01.02.2019	792	49	841	719	30	749	719	23	743
PROPOSED PROGRAM	01000001	INVESTMENT THRU CAPITAL MARKET	DOF/PDIC/BTr	LIBOR BASED	01.01.2042	-	-	-	-	-	-	-	331	331
PROPOSED PROGRAM	01000002	PVT PARTICIPATION INFRA PROG	DOF/NEDA/DOTC	LIBOR BASED	01.04.2041	-	-	-	-	421	421	-	6,583	6,583
PROPOSED PROGRAM	01000003	ADDT'L FIN SOCIAL PROTECTION	DOF/DSWD	LIBOR BASED	01.10.2042	-	-	-	-	-	-	-	2,625	2,625
INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT (IBRD)						**98,381**	**61,768**	**160,149**	**145,276**	**66,411**	**211,686**	**152,105**	**90,001**	**242,106**
3852-PH	22170000	WOMENS HEALTH &SAFE MOTHERHOOD	DOH	IBRD CQB 6 MONTHS	01.04.2015	149	10	159	69	2	71	-	-	-
3852 A-PH	22170001	WOMENS HEALTH &SAFE MOTHERHOOD	DOH	LIBOR BASED	15.04.2015	1,006	7	1,013	532	2	534	-	-	-
4108-PH	22171000	3RD ELEMENTARY EDUC PROJ	DOF/DECS	LIBOR BASED	15.01.2017	6,616	138	6,754	7,018	104	7,122	7,448	66	7,513
4109-PH	22172000	AGRARIAN REFORM COMMUNITIES	DA/DAR	LIBOR BASED	15.01.2017	4,179	87	4,266	4,432	66	4,498	4,705	42	4,746
4110-PH	22173000	WATER RESOURCES DEVELOPMENT	DOH/DENR/NIA	LIBOR BASED	15.01.2017	3,211	67	3,278	3,408	53	3,461	3,615	32	3,647
4299-PH	22176000	COMMUNITY BASED RESTRUCT. MGT.	DA/DENR/MDFO	LIBOR BASED	15.06.2018	2,766	72	2,838	2,934	66	3,000	3,111	47	3,158
4300-PH	22177000	SZOPAD SOCIAL FUND PROJECT	DOF/NEDA/DBM	LIBOR BASED	15.06.2018	787	20	807	831	19	850	886	13	899
4301-PH	22178000	EARLY CHILDH'D DEVELOPMENT PROJ.	DOF/DECS/DOH/DSWD	LIBOR BASED	15.06.2018	1,355	35	1,390	1,436	32	1,468	1,521	23	1,544
4412-PH	22179000	BANKING SECTOR REFORM LOAN	DOF	LIBOR BASED	15.09.2018	7,705	260	7,965	8,173	253	8,426	8,672	225	8,897
4522-PH	22180000	MINDANAO RURAL DEVELOPMENT	DA/DTI	LIBOR BASED	15.12.2019	1,440	58	1,498	1,527	73	1,600	1,614	59	1,673
4446-PH	22181000	LOCAL GOV'T. FINANCE & DEVELOP	DOF/DILG/MDFO	LIBOR BASED	15.05.2019	4,327	158	4,485	4,574	191	4,765	4,838	150	4,989
4535-PH	22182000	SOCIAL EXPENDITURES MGT.	DBM/DECS/DSWD	LIBOR BASED	15.04.2020	7,055	323	7,378	7,510	284	7,794	8,000	237	8,237
7006-PH	22183000	1ST NAT'L. RD. IMPROV'T. & MGT	DPWH/DENR	LIBOR BASED	15.02.2020	11,058	467	11,525	11,058	496	11,554	11,058	516	11,574
7034-PH	22184000	LAND ADMIN. & MGT. PROJ.	DOF/NEDA/DBM/DENR/DAR/DOJ,SC	LIBOR BASED	01.09.2020	292	13	305	292	13	305	292	12	305
7058-PH	22185000	MMLA URBAN TRANSPORT INTEGRATION	DOF/NEDA/DBM/DPWH/DTI	LIBOR BASED	01.05.2021	4,126	192	4,318	4,126	164	4,290	4,126	138	4,264
7805-PH	22186000	SOCIAL WELFARE & DEV. REFORM	DSWD	LIBOR BASED	01.10.2034	-	2,216	2,216	-	2,363	2,363	-	2,369	2,369
7424-PH	22197000	FIRST DEVELOPMENT POLICY LOAN	NG	LIBOR BASED	15.11.2026	-	13,850	13,850	20,850	14,173	35,023	20,850	12,966	33,816
7470-PH	22201000	NAT'L PROG.SUPP.FOR ENVI & NAT	DENR	LIBOR BASED	15.05.2027	-	1,465	1,465	2,084	1,466	3,550	4,168	1,374	5,542
7615-PH	22202000	FOOD CRISIS RESPONSE DEV. POL.	DSWD/DA	LIBOR BASED	15.11.2033	-	1,297	1,297	-	1,278	1,278	-	1,281	1,281
7552-PH	22203000	NA'L RD IMPRV & MGMTPROG PH2	DPWH	LIBOR BASED	15.11.2032	-	2,484	2,484	-	3,281	3,281	-	3,387	3,387
7689-PH	22204000	2ND AGRA REFORM COM DEV PROJ2	DAR	LIBOR BASED	15.09.2033	-	164	164	-	162	162	-	162	162
7290-PH	22205000	2NDWOMENS HEALTH&SAFE MOTHERHD	DOH	LIBOR BASED	15.04.2025	903	287	1,190	900	275	1,175	900	250	1,150
7205-PH	22206000	LAGUNA D BAY INST STRNGTN&COMM	LLDA/DENR	LIBOR BASED	15.10.2023	361	140	501	361	128	489	361	116	477
7118-PH	22207000	2ND SOCIAL EXPANSION MGMNT	DECS/DPWH/DSWD	LIBOR BASED	15.04.2019	8,260	4,300	12,560	10,460	3,919	14,379	13,240	3,390	16,630
7431-PH	22208000	NAT'L PROG SUPP. FOR TAX ADMIN	BIR	LIBOR BASED	15.11.2026	-	188	188	559	188	747	559	172	731
7440-PH	22210000	MINDANAO RURAL DEV PROJ PH11	DA/MDFO	LIBOR BASED	15.11.2026	-	1,818	1,818	6,657	2,167	8,824	6,657	2,030	8,687
7147-PH	22211000	KALAHI-COMPREHNSIVE&INTEGRATED	DSWD	LIBOR BASED	15.04.2022	8,168	3,157	11,325	8,168	2,845	11,013	8,168	2,518	10,686
7152-PH	22212000	2ND AGR'N REFORM COMM. DEV'T	DA/DENR/DAR	LIBOR BASED	15.10.2022	4,152	1,793	5,945	4,152	1,627	5,779	4,152	1,453	5,604
7153-PH	22213000	ARMM SOCIAL FUND PROJECT	ARMM	LIBOR BASED	15.10.2022	2,640	1,189	3,829	2,638	1,078	3,716	2,638	961	3,600
7191-PH	22214000	JUDICIAL REFORM PROJECT	SC	LIBOR BASED	15.04.2023	1,761	613	2,373	1,761	565	2,325	1,761	513	2,273
7236-PH	22215000	DIVERSIFIED FARM MRKT DEV.PROJ	DA	LIBOR BASED	15.04.2024	2,078	1,016	3,094	2,078	940	3,018	2,078	860	2,938
7298-PH	22216000	SECOND LAND ADMIN. & MGMT PROJ	DENR	LIBOR BASED	15.12.2024	1,281	553	1,834	1,276	501	1,776	1,276	449	1,725
7393-PH	22217000	NAT'L PROG SUPP FOR BASIC EDUC	DECS	LIBOR BASED	15.06.2026	8,340	7,712	16,052	16,680	7,230	23,910	16,680	6,586	23,266
7395-PH	22218000	NA'L SEC SUPP FOR HEALTH REFOR	DOH	LIBOR BASED	15.06.2026	4,367	3,337	7,704	8,733	3,129	11,862	8,733	2,850	11,584
7913-PH	22219000	SUPPORT FOOD CRISIS DEV.OPERATION	DECS/DOH/DSWD/DA/DILG	LIBOR BASED	15.05.2035	-	1,546	1,546	-	1,597	1,597	-	1,601	1,601
7912-PH	22220000	ADD'L ARMM SOCIAL FUND PROJ.	ARMM	LIBOR BASED	01.05.2035	-	182	182	-	187	187	-	188	188
7709-PH	22221000	PARTICIPATORY IRRIG. DEV. PROJ	NIA	LIBOR BASED	01.11.2033	-	450	450	-	597	597	-	616	616
7959-PH	22222000	KALAHI-CIDSS	DSWD	LIBOR BASED	01.05.2035	-	481	481	-	482	482	-	483	483
8035-PH	22223000	LAGUNA DE BAY INSTITUTIONAL ST	LLDA/MDFO	LIBOR BASED	01.01.2036	-	23	23	-	21	21	-	22	22
8050-PH	22224000	PHIL.DEV.POLICY LOAN TO FOSTER	DOF	LIBOR BASED	01.10.2036	-	2,078	2,078	-	2,104	2,104	-	2,110	2,110
8085-PH	22225000	CATASTROPHE DEFERRED DRAWDOWN	DOF	LIBOR BASED	15.04.2037	-	4,106	4,106	-	4,157	4,157	-	4,168	4,168
8218-PH	22226000	ADDT'L FINANCING FOR SOCIAL WE	DSWD	LIBOR BASED	15.07.2037	-	123	123	-	386	386	-	534	534
8335-PH	22227000	KALAHI-CIDSS-NAT'L COMM. DRIVE	DSWD	LIBOR BASED	15.02.2039	-	2	2	-	1,104	1,104	-	7,714	7,714
8238-PH	22228000	2ND DEVELOPMENT POLICY LOAN	DOF	LIBOR BASED	15.11.2037	-	2,463	2,463	-	2,525	2,525	-	2,532	2,532
8328-PH	22229000	2ND DEV POLICY LOAN SUPP YOLAN	DOF	LIBOR BASED	01.12.2038	-	822	822	-	3,374	3,374	-	4,219	4,219
8344-PH	22230000	LEARNING,EQUITY & ACCOUNTABILITY	DECS	LIBOR BASED	15.03.2039	-	1	1	-	37	37	-	68	68
8421-PH	22231000	PHIL. RURAL DEV.PROJECT	DA	LIBOR BASED	15.04.2044	-	-	-	-	591	591	-	5,368	5,368
8444-PH	22232000	CEBU BUS RAPID TRANSIT (BRT)	DOTC	LIBOR BASED	15.05.2039	-	-	-	-	71	71	-	268	268
8435-PH	22233000	3RD PHIL. DEV. POLICY LOAN	DOF	LIBOR BASED	15.05.2039	-	-	-	-	5	5	-	6	6
17646-PH	22234000	CLEAN TECHNOLOGY FUND	DOTC	0.1800	15.05.2034	-	-	-	-	41	41	-	45	45
PROPOSED PROGRAM	02000001	4TH DEV POLICY LOAN	DOF	LIBOR BASED	01.01.2042	-	-	-	-	-	-	-	12,000	12,000
PROPOSED PROGRAM	02000002	SOCIAL WELFARE DEV REFORM 2	DOF/DSWD	LIBOR BASED	01.10.2042	-	-	-	-	-	-	-	2,806	2,806
INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)						**9,885**	**957**	**10,842**	**9,241**	**826**	**10,067**	**9,241**	**764**	**10,005**
349-PH	28101000	SECOND EDUCATION PROJECT	DECS	INTEREST FREE	01.09.2022	381	25	406	381	22	403	381	19	400
790-PH	28102000	RURAL INFRASTRUCTURE PROJECT	DPWH	INTEREST FREE	15.12.2027	646	67	712	646	62	707	646	57	702
923-PH	28103000	SECOND POPULATION PROJECT	POPCOM	INTEREST FREE	01.06.2029	967	111	1,077	967	103	1,070	967	96	1,063
2277-PH	28104000	ENVIRONMENT & NATURAL RESOURCE	DENR	INTEREST FREE	15.02.2026	3,847	353	4,200	3,493	287	3,780	3,493	269	3,761
2392-PH	28105000	2ND VOCATIONAL TRAINING PROJEC	NMYC	INTEREST FREE	01.06.2027	1,847	179	2,026	1,704	157	1,861	1,704	144	1,848
2506-PH	28106000	URBAN HEALTH & NUTRITION PROJ	DOH	INTEREST FREE	01.06.2028	1,913	200	2,114	1,766	175	1,941	1,766	162	1,928
472-PH	68202000	AURORA PENARANDA IRRIGATION	NIA	INTEREST FREE	15.04.2024	285	22	307	285	20	305	285	18	303
INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT (IFAD)						**2,260**	**496**	**2,757**	**2,356**	**483**	**2,839**	**2,643**	**654**	**3,297**
397-PH	28129000	CORDILLERA H-LAND AGR'L MGMT.	DENR	0.7500	15.09.2035	202	33	235	183	28	212	183	27	210
474-PH	28130000	WESTERN MINDANAO COMMUNITY PRO	DAR	0.7500	15.03.2038	504	92	595	458	79	537	458	76	534
577-PH	28131000	NORTHERN MINDANAO INITIATIVE	DAR	0.7500	01.10.2041	473	98	571	432	86	518	432	83	515
749-PH	28133000	2ND CORDILLERA HIGHLAND PH 2	DA/DAR	0.7500	15.04.2048	-	63	63	-	90	90	-	98	98
767-PH	28134000	RAPID FOOD PROCURE ENHANCEMENT	DA	LIBOR BASED	15.10.2028	1,082	70	1,152	995	71	1,066	995	66	1,061
I-890	28135000	INTEGRATED NAT. RESOURCES & EN	DOE	LIBOR BASED	01.11.2031	-	2	2	-	3	3	-	4	4
661-PH	68229000	RURAL MICROENTERPRISE PROM	DTI/SBGFC	0.7500	15.04.2045	-	139	139	288	126	413	575	123	698
PROPOSED PROJ	08000001	CONVERGENCE ON VALUE CHAIN ENH	DOE	1.5100	01.07.2039	-	-	-	-	-	-	-	176	176
OPEC FUND FOR INTERNATIONAL DEVELOPMENT (OFID)						**3,099**	**309**	**3,408**	**1,767**	**653**	**2,421**	**1,640**	**1,071**	**2,710**
704-P	28153000	ZAMBOANGA-PAGADIAN RD. PROJECT	DPWH	4.2500	22.03.2014	47	1	48	-	-	-	-	-	-

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						Principal b/	Interest & Other Charges c/	Total Payment	Principal b/	Interest & Other Charges c/	Total Payment	Principal b/	Interest & Other Charges c/	Total Payment
799-P	28154000	SZOPAD SOCIAL FUND PROJ.	ARMM	2.7500	15.12.2016	600	45	646	600	29	629	600	12	613
841-P	28155000	TECHNICAL EDUC.& SKILLS DEV'T	TESDA	3.0000	15.04.2021	412	79	491	358	67	425	358	56	414
1225P	28156000	AGRARIAN REFORM COMM.PROJ II	DAR	4.0000	15.07.2028	1,373	35	1,408	143	7	150	15	8	23
1224P	28157000	2ND CORDILLERA HIGHLAND AGRI.	DA	4.0000	15.07.2028	667	92	759	667	280	946	667	336	1,003
1446P	28158000	ROAD IMPROV & INSTITUTIONAL	DPWH	4.2000	15.01.2032	-	57	57	-	271	271	-	658	658
JAPAN EXIMBANK						**42,377**	**6,339**	**48,716**	**38,357**	**4,905**	**43,263**	**38,357**	**4,114**	**42,472**
JEXIM 6HT RD PROJ.UN	26185001	JEXIM 6TH RD PROJ. UNTIED LOAN	DPWH	LIBOR BASED	15.05.2021	7,931	959	8,890	7,232	753	7,985	7,232	634	7,866
JEXIM BSR	26186000	BANKING SECTOR REFORM PROG	DOF	2.4000	15.09.2018	7,732	880	8,612	6,765	602	7,367	6,765	447	7,212
JBIC UNTIED PSDP	26188000	POWER SECTOR DEVELOPMENT PROG	DOF	2.1600	15.11.2021	26,713	4,500	31,213	24,360	3,551	27,911	24,360	3,033	27,393
JAPAN INTERNATIONAL COOPERATION AGENCY (JICA)						**391,855**	**89,923**	**481,778**	**331,878**	**75,123**	**407,001**	**318,951**	**75,082**	**394,032**
PH-P066	23140000	M MLA DRAINAGE SYSTEM REHAB	DPWH	3.5000	20.05.2014	721	13	733	-	-	-	-	-	-
PH-P068	23141000	POSTAL EQUIPMENT PROCUREMENT	BP/DOTC	3.5000	20.05.2014	135	2	137	-	-	-	-	-	-
PH-P070	23142000	MARITIME COMMUNICATION	BP/DOTC	3.5000	20.05.2016	46	4	49	42	2	44	20	0	21
PH-P071	23143000	PAMPANGA DELTA DEVELOPMENT	NIA/DPWH	3.5000	20.05.2016	205	16	221	187	8	196	91	2	92
PH-P072	23144000	AIR NAVIGATION FACILITIES	BAT/DOTC	3.5000	20.05.2016	3,267	259	3,526	2,993	131	3,123	1,446	26	1,472
PH-P073	23145000	FLOOD FORCASTING WARNING SYSTM	PAGASA	3.5000	20.05.2016	1,780	141	1,921	1,631	71	1,702	788	14	802
PH-P074	23146000	CIRCUMFERENTIAL ROAD III	DPWH	3.5000	20.05.2016	431	34	465	395	17	412	191	3	194
PH-P075	23147000	RURAL WATER SUPPLY III	DPWH	3.5000	20.05.2016	652	52	704	597	26	623	289	5	294
PH-P077	23148000	KENNON ROAD DISASTER PREVENTION	DPWH	3.0000	20.01.2018	75	10	85	65	6	71	65	4	69
PH-P078	23149000	MMLA CONSTRUCTION ROAD 4 & 5	DPWH	3.0000	20.01.2018	2,110	269	2,379	1,822	179	2,001	1,822	123	1,946
PH-P079	23150000	M MLA FLOOD CONTROL	DPWH	3.0000	20.01.2018	4,277	545	4,822	3,694	363	4,056	3,694	250	3,944
PH-P080	23151000	FEEDER PORTS PROGRAM	DPWH	3.0000	20.01.2018	971	124	1,095	838	82	921	838	57	895
PH-P081	23152000	REGIONAL TELECOMMUNICATION	DOTC	3.0000	20.01.2018	2,700	344	3,044	2,332	229	2,561	2,332	158	2,490
PH-P085	23153000	SMALL WATER IMPOUNDING MGMT	DPWH	3.0000	20.01.2018	1,285	164	1,448	1,110	109	1,219	1,110	75	1,185
PH-P086	23154000	M MLA TRAFFIC MANAGEMENT III	DPWH	3.0000	20.01.2018	2,132	272	2,404	1,841	181	2,022	1,841	125	1,966
PH-P087	23155000	LOWER AGUSAN DEVELOPMENT	DPWH	3.0000	20.01.2018	1,290	164	1,454	1,114	109	1,223	1,114	75	1,189
PH-P088	23156000	ENGINE SERVICES PACKAGE	NEDA/DPWH	3.0000	20.01.2018	664	85	748	573	56	630	573	39	612
PH-P089	23157000	NATIONAL TELEPHONE PROGRAM I	DOTC	3.0000	20.01.2018	287	37	323	248	24	272	248	17	264
PH-P090	23158000	CEBU INTERNATIONAL AIRPORT	DOTC	3.0000	20.01.2018	149	19	168	129	13	141	129	9	137
PH-P092	23159000	METEOROLOGICAL TELECOMMUNICATION	PAGASA	3.0000	20.01.2018	143	18	161	123	12	135	123	8	131
PH-P093	23160000	PHIL-JAPAN FRIENDSHIP HIGHWAY	DPWH	3.0000	20.05.2018	6,237	798	7,035	5,714	557	6,270	5,714	386	6,100
PH-P094	23161000	METRO CEBU DEVELOPMENT I	DPWH	2.7000	20.05.2019	907	129	1,036	831	95	926	831	73	904
PH-P095	23162000	M MLA URBAN TRANSPORTATION	DPWH	2.7000	20.05.2019	1,474	210	1,684	1,351	155	1,506	1,351	119	1,469
PH-P097	23163000	MARITIME COMMUNICATION	DOTC	2.7000	20.05.2019	874	124	998	801	92	893	801	70	871
PH-P099	23164000	WEST/N.WEST LEYTE ROAD IMPROVEMENT	DPWH	2.7000	20.05.2019	2,255	320	2,575	2,066	237	2,302	2,066	182	2,247
PH-P101	23165000	REGIONAL TOURISM DEVELOPMENT	DPWH	2.7000	20.05.2019	953	135	1,088	873	100	973	873	77	950
PH-P102	23166000	M MLA INTERCHANGE CONSTRUCTION	DPWH	2.7000	20.02.2020	1,082	183	1,265	933	132	1,065	933	107	1,040
PH-P103	23167000	SLEX CONSTRUCTION I	DPWH	2.7000	20.02.2020	1,737	293	2,031	1,497	212	1,710	1,497	172	1,670
PH-P104	23168000	ARTERIAL ROAD BRIDGES REHAB I	DPWH	2.7000	20.02.2020	960	162	1,123	828	117	945	828	95	923
PH-P105	23169000	DISASTER PREVENTION & REHAB	DPWH	2.7000	20.02.2020	2,557	432	2,989	2,204	313	2,516	2,204	254	2,457
PH-P106	23170000	PAMPANGA DEVT FLOOD CONTROL	DPWH	2.7000	20.02.2020	3,527	595	4,122	3,040	431	3,471	3,040	350	3,390
PH-P107	23171000	N.LAGUNA LAKESHORE FLOOD CONTROL	DPWH	2.7000	20.02.2020	150	25	176	130	18	148	130	15	144
PH-P108	23172000	METEOROLOGICAL TELECOMMUNICATION	PAGASA	2.7000	20.02.2020	2,363	399	2,762	2,037	289	2,326	2,037	234	2,271
PH-P109	23173000	RURAL WATER SUPPLY PROJ IV	DPWH	2.7000	20.02.2020	1,510	255	1,765	1,301	185	1,486	1,301	150	1,451
PH-P111	23174000	NATIONAL TELEPHONE PROGRAM I	DOTC	2.7000	20.02.2020	7,771	1,312	9,083	6,698	950	7,648	6,698	771	7,469
PH-CL14	23179000	FINANCIAL SECTOR ADJSTMNT LOAN	DOF	2.7000	20.11.2014	19,826	410	20,236	-	-	-	-	-	-
PH-P113	23180000	METRO CEBU DEVELOPMENT II	DPWH	2.7000	20.02.2020	2,045	345	2,390	1,762	250	2,012	1,762	203	1,965
PH-CL17	23182000	ROAD AND ROAD TRANSPORT SECTOR	DOF	2.7000	20.03.2016	6,765	412	7,177	6,002	200	6,203	2,900	40	2,941
PH-P115	23183000	ARTERIAL ROAD BRIDGES REHAB II	DPWH	2.7000	20.06.2021	805	158	963	744	126	869	744	106	850
PH-P116	23184000	M MLA INTERCHANGE CONSTRUCTION	DPWH	2.7000	20.06.2021	671	132	802	620	105	724	620	88	708
PH-P117	23185000	M MLA ROADS PAVEMENT IMPROVEMENT	DPWH	2.7000	20.06.2021	558	109	668	516	87	603	516	73	589
PH-P118	23186000	RURAL ROAD NETWORK DEVELOPMENT	DPWH	2.7000	20.06.2021	2,141	420	2,561	1,978	334	2,312	1,978	281	2,259
PH-P120	23187000	MACTAN-CEBU INT'L AIRPORT	DOTC	2.7000	20.06.2021	4,692	921	5,612	4,334	731	5,066	4,334	616	4,951
PH-P128	23188000	ELEMENTARY EDUCATION PROJ	DECS	2.7000	20.06.2021	8,879	1,742	10,621	8,203	1,384	9,587	8,203	1,166	9,369
PH-CL15	23189000	EMERGENCY COMMODITY LOAN	DOF	2.7000	20.12.2020	12,507	2,285	14,792	11,555	1,794	13,349	11,555	1,486	13,041
PH-CL16	23190000	FISHERIES SECTOR PROGRAM-CY91	DOF	2.7000	20.03.2016	5,412	330	5,742	5,412	160	5,572	1,710	32	1,742
PH-CL18	23191000	ENVIRONMENT AND NATURAL SECTOR	DOF	2.7000	20.06.2016	6,497	398	6,895	6,002	202	6,205	2,900	41	2,941
PH-P126	23192000	FISHING PORTS DEVELOPMENT II	DOTC	2.7000	20.03.2022	2,152	480	2,632	1,909	371	2,280	1,909	323	2,232
PH-CL19	23193000	MT. PINATUBO DISASTER REHAB	DOF	3.0000	20.09.2017	12,989	1,463	14,452	11,524	942	12,466	11,524	606	12,130
PH-P131	23194000	2ND MANDAUE-MACTAN BRIDGES	DPWH	3.0000	20.08.2023	3,169	927	4,096	2,731	718	3,449	2,731	637	3,368
PH-P132	23195000	ROSARIO-PUGO-BAGUIO ROAD REHAB	DPWH	3.0000	20.08.2023	1,886	552	2,438	1,626	427	2,053	1,626	379	2,005
PH-P133	23196000	REGION 1 & 2 TELECOM DEVELOPMENT	DOTC	3.0000	20.08.2023	1,691	495	2,186	1,458	383	1,840	1,458	340	1,797
PH-P134	23197000	ENGINEERING AND SCIENCE EDUC	DOST	3.0000	20.08.2023	1,452	425	1,877	1,252	329	1,581	1,252	292	1,544
PH-P135	23198000	FORESTRY SECTOR PROJ	DENR	3.0000	20.08.2023	2,728	798	3,527	2,352	618	2,969	2,352	548	2,900
PH-P145	23199000	PHIL-JAPAN HIGHWAY REHAB I	DPWH	3.0000	20.12.2024	4,239	1,369	5,608	3,916	1,145	5,062	3,916	1,031	4,947
PH-P146	23400000	REHAB & MAINTENANCE OF BRIDGES	DPWH	3.0000	20.12.2024	1,918	619	2,537	1,772	518	2,290	1,772	466	2,238
PH-P147	23401000	ARTERIAL ROAD LINK DEV'T I	DPWH	3.0000	20.12.2024	5,213	1,684	6,897	4,816	1,409	6,225	4,816	1,268	6,084
PH-P152	23402000	AGRARIAN REFORM INFRA SUPPORT	DAR	2.3000	20.08.2025	2,765	860	3,625	2,383	678	3,061	2,383	617	3,000
PH-P153	23403000	LOWER AGUSAN DEVELOPMENT	NIA	2.3000	20.08.2025	1,850	574	2,424	1,595	453	2,048	1,595	412	2,006
PH-P155	23404000	AGNO & ALLIED RIVER REHAB	DPWH	2.1000	20.08.2025	3,940	1,139	5,079	3,396	899	4,295	3,396	817	4,213
PH-P158	23405000	METRO CEBU DEVELOPMENT	DPWH	2.7000	20.08.2025	8,736	2,719	11,456	7,530	2,145	9,675	7,530	1,950	9,480
PH-P159	23406000	MARITIME SAFETY IMPROVEMENT II	DOTC	2.3000	20.08.2025	2,502	781	3,283	2,156	616	2,773	2,156	560	2,717
PH-P160	23407000	NATIONWIDE AIR NAVIGATION III	DOTC	2.7000	20.08.2025	2,949	915	3,864	2,542	722	3,263	2,542	656	3,198
PH-P162	23408000	RURAL ROAD NETWORK DEV'T II	DPWH	2.7000	20.08.2025	5,940	1,840	7,780	5,120	1,452	6,571	5,120	1,320	6,439
PH-P163	23409000	ARTERIAL ROAD LINK DEVELOPMENT	DPWH	2.3000	20.08.2025	1,827	570	2,397	1,575	449	2,024	1,575	408	1,983
PH-P164	23410000	PHIL-JAPAN FRIENDSHIP H'WAY	DPWH	2.7000	20.08.2025	4,245	1,293	5,538	3,659	1,020	4,679	3,659	927	4,586
PH-P165	23411000	M MLA INTERCHANGE CONSTRUCTION	DPWH	2.3000	20.08.2025	863	261	1,125	744	206	950	744	187	931
PH-P166	23412000	PINATUBO HAZARD URGENT MITIGAT	DPWH	2.5000	20.03.2026	3,192	956	4,148	2,832	773	3,605	2,832	711	3,543
PH-P169	23413000	RURAL FARMER & AGRARIAN REFORM	DA	2.3000	20.03.2026	105	30	134	93	24	117	93	22	115
PH-P173	23414000	SOCIAL REFORM RELATED PORT	DOTC	2.3000	20.03.2027	1,907	664	2,571	1,692	541	2,232	1,692	502	2,193
PH-P174	23415000	PHIL-JAP H-WAY MINDANAO REHAB	DPWH	2.7000	20.03.2027	3,446	1,203	4,648	3,057	979	4,036	3,057	908	3,965
PH-P175	23416000	2ND MANDAUE-MACTAN/METRO CEBU	DPWH	2.7000	20.03.2027	2,928	1,034	3,962	2,598	841	3,439	2,598	781	3,378

Table B.24
FOREIGN DEBT SERVICE FOR REGULAR LIABILITIES OF THE NATIONAL GOVERNMENT, BY CREDITOR, 2014-2016
(In Thousand US Dollars)

Loan Account	DMFAS Loan ID	Project/Purpose	Implementing Agencies	Interest Rate/Type & Other Charges (%)	Last Repayment Date	2014 a/			2015			2016		
						Principal b/	Interest & Other Charges c/	Total Payment	Principal b/	Interest & Other Charges c/	Total Payment	Principal b/	Interest & Other Charges c/	Total Payment
PH-P179	23417000	M MLA FLOOD CONTROL MANGAHAN	DPWH	2.5000	20.03.2027	4,121	1,343	5,464	3,656	1,093	4,749	3,656	1,014	4,671
PH-P180	23418000	LOWER AGUSAN DEV'T PROJ	DPWH	2.5000	20.03.2027	3,372	1,091	4,462	2,991	888	3,879	2,991	824	3,815
PH-P184	23419000	THIRD ELEMENTARY EDUCATION	DECS	2.7000	20.03.2027	4,416	1,516	5,932	3,918	1,234	5,152	3,918	1,145	5,063
PH-P186	23420000	M MLA INTERCHANGE CONSTRUCTION	DPWH	2.2000	20.09.2028	2,220	682	2,902	1,969	561	2,531	1,969	527	2,496
PH-P188	23421000	ARTERIAL ROAD LINKS DEV'T III	DPWH	2.2000	20.09.2038	5,135	1,581	6,716	4,556	1,300	5,856	4,556	1,221	5,777
PH-P190	23422000	SELECTED AIRPORT TRUNKLINE DEV	DOTC	0.7500	20.09.2038	1,006	306	1,312	892	252	1,144	892	237	1,129
PH-P191	23423000	MERO ILIGAN REG'L INFRA DEVT	PGLN	0.7500	20.09.2028	1,282	389	1,671	1,137	320	1,458	1,137	301	1,438
PH-P192	23424000	SELECTED AIRPORTS DEVELOPMENT	DPWH	1.7000	20.09.2038	109	21	130	97	18	114	97	17	114
PH-P193	23425000	AGNO RIVER FLOOD CONTROL II	DPWH	0.7500	20.09.2038	2,696	650	3,346	2,392	535	2,927	2,392	503	2,895
PH-P194	23426000	SOUTH-MINDANAO INTEGRATED ZONE	DENR	1.7000	20.06.2038	687	129	816	609	109	718	609	105	714
PH-P196	23427000	CENTRAL LUZON IRRIGATION	NIA	2.2000	20.09.2028	5,110	1,597	6,706	4,533	1,312	5,846	4,533	1,232	5,765
PH-P197	23428000	FISHERIES RESOURCE PROJECT	DA	1.7000	20.09.2038	633	151	784	561	124	686	561	117	679
PH-CL20	23429000	MMLA AIR QUALITY IMPROVEMENT	DOF	0.7500	20.03.2039	11,268	2,134	13,402	9,997	1,805	11,802	9,997	1,748	11,745
PH-P200	23430000	SECONDARY EDUC DEVT IMPROVEMNT	DECS	1.8000	20.12.2039	2,649	710	3,359	2,447	616	3,063	2,447	578	3,025
PH-P201	23431000	RURAL WATER SUPPLY V	DILG	1.3000	20.12.2029	321	29	351	137	26	162	137	24	161
PH-P202	23432000	BOHOL IRRIGATION II	NIA	1.8000	20.12.2029	2,583	717	3,300	2,386	621	3,007	2,386	581	2,967
PH-P203	23433000	AGRARIAN REFORM INFRA PH2	DAR	1.3000	20.12.2029	5,271	1,451	6,722	4,870	1,256	6,126	4,870	1,176	6,046
PH-P204	23434000	ARTERIAL ROAD LINKS DEVT IV	DPWH	0.7500	20.12.2029	6,458	1,776	8,234	5,967	1,538	7,505	5,967	1,441	7,407
PH-P205	23435000	CORDILLERA ROAD IMPROVEMENT	DPWH	0.7500	20.12.2029	2,323	636	2,959	2,146	551	2,697	2,146	516	2,662
PH-P206	23436000	PH-JAPAN FRIEND H'WAY MINDANAO	DPWH	0.7500	20.12.2029	3,174	878	4,052	2,932	760	3,692	2,932	712	3,644
PH-P207	23437000	REHAB& MAINTENANCE OF BRIDGES	DPWH	0.7500	20.12.2039	1,585	432	2,017	1,464	374	1,839	1,464	351	1,815
PH-P208	23438000	MARITIME SAFETY IMPROVEMENT	DOTC	0.7500	20.12.2039	75	14	89	69	13	82	69	12	82
PH-P209	23439000	PINATUBO HAZARD MITIGATION 2	DPWH	1.3000	20.12.2039	3,255	664	3,919	3,007	575	3,582	3,007	539	3,546
PH-P210	23440000	PASIG-MARIKINA RIVER IMPROVMNT	DPWH	0.7500	20.12.2039	288	56	343	266	49	315	266	47	313
PH-P212	23441000	KAMANAVA AREA FLOOD CONTROL	DPWH	0.7500	20.04.2040	2,754	700	3,455	2,420	592	3,012	2,420	570	2,989
PH-P214	23442000	NEW ILOILO AIRPORT DEVELOPMENT	DOTC	0.9500	20.08.2040	4,576	1,138	5,715	3,944	945	4,889	3,944	910	4,855
PH-P216	23443000	2nd MAGSAYSAY BRIDGE (BUTUAN)	DPWH	0.9500	20.08.2040	1,120	275	1,396	966	228	1,194	966	220	1,186
PH-P217	23444000	ARTERIAL ROAD LINKS DEVT	DPWH	2.2000	20.05.2041	3,255	1,156	4,411	2,982	999	3,981	2,982	942	3,924
PH-P218	23445000	M.MLA. INTERCHANGE CONSTRUCT	DPWH	0.7500	20.05.2041	86	18	104	79	16	95	79	15	94
PH-P219	23446000	SELECT AIRPORT TRUNKLINE DEVT	DPWH/DOTC	2.2000	20.05.2031	2,724	1,002	3,726	2,495	865	3,361	2,495	815	3,310
PH-P220	23447000	RURAL ROAD NETWORK DEVT 3	DPWH	2.2000	20.05.2041	1,841	644	2,485	1,686	557	2,243	1,686	525	2,212
PH-P221	23448000	HELP CATUBIG AGRL ADVNCEMNT	DPWH/DOH/DA/DENR/DAR/NIA/MDFO	0.7500	20.05.2031	1,565	547	2,113	1,434	473	1,907	1,434	446	1,880
PH-P222	23449000	MINDNAO SUSTAINABLE SETTLEMENT	DPWH/DAR/NIA	2.2000	20.05.2031	2,368	847	3,215	2,169	732	2,901	2,169	690	2,859
PH-P223	23450000	AGNO RIVER FLOOD CONTROL PROJ	DPWH	0.7500	20.05.2031	1,220	354	1,574	1,118	306	1,423	1,118	288	1,406
PH-P224	23451000	LAOAG RIVER BASIN FLOOD CONTRL	DPWH	1.7000	20.05.2031	2,652	748	3,399	2,429	646	3,075	2,429	610	3,039
PH-P225	23452000	SUSTAINABLE ENVRNT N. PALAWAN	DPWH/DOT	0.7500	20.05.2041	588	120	708	539	106	645	539	102	641
PH-P227	23453000	ARTERIAL RD LINKS DEVT VI	DPWH	0.7500	20.03.2032	2,938	1,133	4,071	2,607	944	3,551	2,607	899	3,506
PH-P230	23454000	ILOILO FLOOD CONTROL II	DPWH	0.7500	20.03.2032	2,904	860	3,764	2,577	717	3,294	2,577	684	3,261
PH-P231	23455000	URGENT BRIDGES CONSTRUCTION	DPWH	0.9500	20.03.2042	5,691	1,492	7,182	5,049	1,267	6,316	5,049	1,233	6,282
PH-P228	23456000	NEW COMUNICATION AIR NAVIGATION	DOTC	1.8000	20.03.2032	5,956	343	6,299	1,067	596	1,663	1,067	865	1,932
PH-P229	23457000	BAGO RIVER IRRIGATION REHAB	NIA	0.7500	20.03.2042	1,277	472	1,749	1,133	394	1,526	1,133	376	1,508
PH-P235	23459000	ARMM SOCIAL FUND FOR PEACE	ARMM	2.2000	20.12.2033	1,048	456	1,504	968	399	1,368	968	379	1,348
PH-P236	23460000	ARTERIAL ROAD BYPASS I	DPWH	2.2000	20.03.2034	1,908	850	2,757	1,692	711	2,404	1,692	681	2,373
PH-P237	23461000	CENTRAL MINDANAO ROAD PROJECT	DPWH/ARMM	2.2000	20.12.2033	1,404	611	2,015	1,297	535	1,832	1,297	508	1,805
PH-P239	23463000	PASIG-MARIKINA RIVER IMPRVMTII	DPWH	0.7500	20.02.2047	-	604	604	-	532	532	-	538	538
PH-P241	23465000	PINATUBO HAZARD MITIGATION 3	DPWH	1.5000	20.12.2037	-	804	804	-	1,157	1,157	-	806	806
PH-P242	23466000	AGRARIAN REFRM INFRA SUPPORT 3	DAR	0.0100	20.12.2047	-	1,066	1,066	-	1,709	1,709	-	1,166	1,166
PH-CL21	23467000	DEV'T POLICY SUPPORT PROGRM I2	DOF	1.4000	20.03.2039	-	1,231	1,231	-	1,085	1,085	-	1,096	1,096
PH-CL22	23468000	DEV'T POLICY SUPPORT PROGRM 3	DOF	1.4000	20.03.2040	-	1,222	1,222	-	1,076	1,076	-	1,087	1,087
PH-CL23	23469000	EMERGENCY BUDGET SUPPORT	DOF	LIBOR BASED	20.01.2025	10,761	269	11,031	9,294	174	9,467	9,294	126	9,420
PH-P246	23470000	POST ONDOY/ PEPENG INFRA REHAB	DPWH	0.0100	20.05.2050	-	7	7	-	7	7	-	7	7
PH-P247	23471000	ROAD UPGRDING & PRESERVTION	DPWH	1.4000	20.03.2036	-	-	-	-	799	799	-	1,804	1,804
PH-P248	23472000	FORESTLAND MANAGEMENT PROJECT	DENR	0.3000	20.03.2052	-	94	94	-	85	85	-	87	87
PH-P249	23473000	CENTRL LUZON LINK EXPRESSWAY	DPWH	1.4000	20.03.2042	-	217	217	-	283	283	-	1,235	1,235
PH-P250	23474000	ARTERIAL BYPASS PROJ PHASE II	DPWH	1.4000	20.03.2042	-	48	48	-	92	92	-	199	199
PH-P251	23475000	MINDANAO SUSTAINABLE AGRARIAN	DPWH/DAR/NIA	1.4000	20.03.2042	-	206	206	-	240	240	-	300	300
PH-P252	23476000	PASIG-MARIKINA RIVER PRJ PH3	DPWH	0.2000	20.03.2052	-	148	148	-	116	116	-	158	158
PH-P253	23477000	FLOOD RISK MGMT 4 CAGAYAN RIVER	DPWH	0.0100	20.03.2042	-	37	37	-	64	64	-	198	198
PH-P254	23478000	NAT'L IRIGATION SECTOR REHAB	NIA	1.4000	20.03.2042	-	68	68	-	83	83	-	91	91
PH-CL24	23479000	DEV'T POLICY SUPPORT PROGRAM	DOF	1.4000	20.10.2042	-	1,041	1,041	-	915	915	-	917	917
PH-P255	23480000	CAPACITY ENHANCEMENT OF MASS	DOTC	0.0200	20.03.2053	-	489	489	-	363	363	-	343	343
PH-P256	23481000	NEW BOHOL AIRPORT CONSTRUCTION	DOTC	0.0100	20.03.2053	-	103	103	-	90	90	-	89	89
PH-P257	23482000	MARITIME SAFETY CAPABILITY	DOTC	0.1000	20.12.2053	-	364	364	-	8	8	-	31	31
PH-SB1	23483000	POST DISASTER STAND-BY LOAN	DOF	0.0100	20.03.2054	-	7	7	-	31	31	-	42	42
PH-P258	23484000	MM INTERCHANGE CONSTRUCTION P4	DPWH	0.1000	20.03.2055	-	-	-	-	0	0	-	1	1
PH-P259	23485000	FLOOD RISK MGM'T PROJ. FOR CDO	DPWH	0.3000	20.03.2055	-	-	-	-	1	1	-	16	16
PH-P076	63237000	CALACA II COAL FIRED THERMAL	PSALM (NPC)	4.0000	20.09.2017	17,744	2,665	20,409	15,743	1,717	17,459	15,743	1,104	16,847
PH-P096	63242000	IRRIGTION OPERTION SUPPORT	NIA	2.7000	20.05.2019	1,118	159	1,277	1,024	117	1,142	1,024	90	1,114
PH-P100	63244000	PALINPINON II GEOTHERMAL PROJ	PSALM (NPC)/PNOC	2.7000	20.05.2019	2,222	316	2,538	2,036	233	2,269	2,036	179	2,215
PH-P110	63245000	ANGAT WATER SUPPLY OPTIMIZATION	MWSS	2.7000	20.02.2020	2,986	504	3,490	2,573	365	2,938	2,573	296	2,869
PH-P112	63246000	MALITUBOG-MARIDAGAO IRRIGATION	NIA	2.7000	20.02.2020	2,139	361	2,500	1,843	262	2,105	1,843	212	2,055
PH-P130	63247000	CALACA COAL FIRED THERMAL	PSALM (NPC)	3.0000	20.03.2023	1,380	383	1,763	1,224	301	1,525	1,224	267	1,491
PH-P114	63248000	MM DEPRESSED AREA ELECTRFCTN	NEA	2.7000	20.06.2020	2,195	371	2,566	2,028	287	2,315	2,028	233	2,261
PH-P121	63250000	MARITIME SAFETY IMPROVEMENT	DOTC	2.7000	20.06.2021	1,546	303	1,850	1,429	241	1,670	1,429	203	1,632
PH-P123	63252000	PAMPANGA DELTA DEVT IRRIGATION	NIA	2.7000	20.06.2021	4,121	809	4,930	3,808	642	4,450	3,808	541	4,349
PH-P125	63253000	MERALCO RURAL ELECTRIFICATION	PNB	2.7000	20.06.2021	3,288	645	3,933	3,038	513	3,551	3,038	432	3,470
PH-P127	63254000	CAVITE EXPRT PROCESSING ZONE	PEZA	2.7000	20.06.2021	1,484	291	1,775	1,371	231	1,602	1,371	195	1,565
PH-P129	63255000	PALINPINON II GEOTHERMAL PROJ	PNOC/PSALM (NPC)	3.0000	20.01.2023	1,497	415	1,913	1,293	322	1,615	1,293	282	1,575
PH-P124 d/	63258000	PROV'L CITIES WATER SUPPLY II	LWUA	2.7000	20.05.2022	-	-	-	323	63	386	323	55	378
PH-P138 d/	63259000	NEA/VECO RURAL ELECTRIFICATION	NEA	3.0000	20.08.2024	-	-	-	3,991	1,168	5,159	3,991	1,051	5,042
PH-P139	63260000	TIWI GEOTHERMAL POWER REHAB	PSALM (NPC)	3.0000	20.12.2024	2,819	911	3,730	2,605	762	3,366	2,605	686	3,290
PH-P140	63261000	MAK-BAN GEOTHERMAL PLANT REHAB	PSALM (NPC)	3.0000	20.12.2024	2,469	797	3,266	2,281	667	2,948	2,281	600	2,881
PH-P141	63262000	CALACA II ADD'L FINANCING	PSALM (NPC)	3.0000	20.12.2024	2,290	740	3,030	2,116	619	2,735	2,116	557	2,673
PH-P142	63263000	MT. LABO GEOTHERMAL PHASE I	EDC - PNOC/EDC	3.0000	20.12.2024	142	46	188	131	38	170	131	35	166

Table B.24
FOREIGN DEBT SERVICE FOR REGULAR LIABILITIES OF THE NATIONAL GOVERNMENT, BY CREDITOR, 2014-2016
(In Thousand US Dollars)

Loan Account	DMFAS Loan ID	Project/Purpose	Implementing Agencies	Interest Rate/Type & Other Charges (%)	Last Repayment Date	2014 a/			2015			2016		
						Principal b/	Interest & Other Charges c/	Total Payment	Principal b/	Interest & Other Charges c/	Total Payment	Principal b/	Interest & Other Charges c/	Total Payment
PH-P143	63264000	SUBSTATION EXPANSION PROJ	PSALM (NPC)	3.0000	20.12.2024	541	175	715	499	146	646	499	131	631
PH-P144	63265000	POWER PLNT ENVIRNMENTL EQUIPT	PSALM (NPC)	3.0000	20.12.2024	95	31	125	88	26	113	88	23	111
PROPOSED PROGRAM	03000001	INVESTMENT THRU CAPITAL MARKET	DOF/BTR/PDIC	LIBOR BASED	01.07.2041	-	-	-	-	-	-	-	2,000	2,000
PROPOSED PROGRAM	03000002	PVT PARTICIPATION INFRA PROG	DOF/NEDA/DOTC	LIBOR BASED	01.07.2042	-	-	-	-	-	-	-	4,000	4,000
KFW						**5,396**	**649**	**6,045**	**3,427**	**494**	**3,921**	**3,427**	**432**	**3,859**
No. 2816644/8467631	27154000	COMMODITY AID II	RP	2.0000	31.12.2014	436	7	442	-	-	-	-	-	-
No.2816660/8465635	27155000	COMMODITY AID I	RP	2.0000	31.12.2014	532	8	540	-	-	-	-	-	-
No.8965865/4275578	27156000	TRANSPORT INFRA ON SMALL ISLAN	DPWH	2.0000	31.12.2020	218	29	247	188	22	209	188	18	205
No.3945906/200066412	27157000	EXP.OF DUAL EDU & TRAINING	TESDA	0.7500	30.06.2042	289	61	351	249	51	300	249	49	298
No.4306551/199866609	27159000	TECH EQUIPMENT FOR PMMA BLDG.	PMMA	0.7500	30.06.2042	318	67	385	273	56	329	273	54	327
No. 3961971	27159001	TECH EQUIPMENT FOR PMMA BLDG.	PMMA	6.1000	30.12.2014	753	35	788	-	-	-	-	-	-
No.7113011/20066519	27160000	HEALTH SECTOR REFORM AGENDA	DOH	0.7500	30.12.2047	-	82	82	-	75	75	-	75	75
No.7163670/200565317	27161000	COM.BASED FOREST MANGROVE	DENR	0.7500	30.12.2048	-	32	32	-	32	32	-	32	32
No. 4263553	67256000	SUBSTATIONS MERALCO FRANCHISE	DBP/MERALCO	2.0000	31.12.2019	2,113	244	2,357	1,819	173	1,992	1,819	136	1,955
No. 4263545	67257001	SECTOR RELATED PROGRAMME POWER	PSALM (NPC)	2.0000	31.12.2019	273	30	303	499	47	546	499	37	536
No. 4281497	67257002	SECTOR RELATED POWER PROGRAMME	DBP/MERALCO	2.0000	31.12.2019	464	54	517	399	38	437	399	30	429
PUBLIC LAW 480						**18,851**	**3,423**	**22,273**	**18,851**	**3,007**	**21,858**	**17,312**	**2,587**	**19,899**
PL-480-9	25110000	MULTISECTORAL DEVT (FY 1985)	DA/NFA/NAFC	3.0000	25.10.2015	1,538	92	1,631	1,538	46	1,584	-	-	-
PL-480-10	25111000	MULTISECTORAL DEVT (FY 1986)	NEDA	3.0000	13.10.2016	1,230	111	1,341	1,230	74	1,304	1,230	37	1,267
PL-480-11	25112000	MULTISECTORAL DEVT (FY 1988)	DA/NFA/NAFC	3.0000	03.07.2018	1,153	168	1,322	1,153	138	1,292	1,153	104	1,257
PL-480-12	25113000	IMPORT OF SOYBEAN MEAL (FY1990	DA/NFA/NAFC	3.0000	25.10.2020	808	170	977	808	145	953	808	121	929
PL-480-13	25114000	IMPORT OF SOYBEAN MEAL (1991)	DA/NFA/NAFC	4.0000	01.10.2021	625	200	825	625	175	800	625	150	775
PL-480-14	25115000	IMPORT OF SOYBEAN MEAL(FY1992)	DA/NFA/NAFC	4.0000	05.04.2022	833	300	1,133	833	267	1,100	833	233	1,067
PL-480-15	25116000	LIVESTOCK DEVT PROJ (FY 1993)	DA/NFA/NAFC	3.0000	26.11.2023	833	250	1,083	833	225	1,058	833	200	1,033
PL-480-16	25117000	IMPORT OF SOYBEAN MEAL(FY1994)	DA/NFA/NAFC	3.0000	23.11.2019	713	128	841	713	107	820	713	86	798
PL-480-17	25118000	IMPORT OF SOYBEAN MEAL(FY1998)	DA/NFA/NAFC	4.0000	05.11.2018	625	125	750	625	100	725	625	75	700
PL-480-18	25119000	IMPORT OF SOYBEAN MEAL(FY1999)	DA/NFA/NAFC	2.0000	30.12.2019	1,875	244	2,119	1,875	206	2,081	1,875	169	2,044
PL480-19	25122000	IMPRT OF SOYBEAN&RICE (FY2000)	DA/NFA/NAFC	2.0000	28.12.2020	2,500	371	2,871	2,500	321	2,821	2,500	271	2,771
PL-480-20	25123000	IMPORT OF SOYBEAN (FY2001)	DA/NFA/NAFC	1.0000	31.12.2031	1,528	281	1,809	1,528	266	1,794	1,528	251	1,779
PL-480-21	25124000	IMP. OF RICE & SOYBEAN(FY2002)	NFA/NAFC/DA	1.0000	27.12.2032	769	148	917	769	140	909	769	133	901
PL-480-22	25125000	IMPORT OF RICE&SOYBEAN(FY2003)	NFA/DA	1.0000	31.12.2033	1,538	309	1,847	1,538	293	1,832	1,538	278	1,816
PL-480-23	25126000	IMPORT OF RICE&SOYBEAN(FY2004)	DA/NFA	1.0000	31.12.2034	769	167	936	769	159	928	769	151	920
PL-480-24	25127000	IMPORT OF RICE&SOYBEAN(FY2005)	DA/NFA	1.0000	21.03.2036	747	172	919	747	164	911	747	157	904
PL-480-25	25128000	IMPORT OF RICE&SOYBEAN(FY2006)	DA/NFA	1.0000	31.12.2037	765	188	953	765	180	945	765	172	938
UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)						**6,848**	**1,061**	**7,909**	**6,431**	**855**	**7,286**	**5,392**	**673**	**6,065**
492-Q-063	24103000	POPULATION PLANNING III($5.7M)	POPCOM	3.0000	01.10.2021	194	50	245	200	45	245	206	39	245
492-Q-063A	24104000	POPULATION PLANNING III $9.9M	POPCOM	3.0000	15.04.2023	209	66	276	216	60	276	222	54	276
492-Q-063C	24105000	POPULATON PLANNING III $3.2M	POPCOM	3.0000	19.08.2021	2	0	2	2	0	2	2	0	2
492-T-035	24106000	RURAL ROADS PROJECT	DILG	3.0000	31.05.2017	685	70	754	705	49	754	727	28	754
492-T-039	24107000	AGRICULTURAL RESEARCH LOAN	PCARRD	3.0000	13.09.2017	218	26	243	224	19	243	231	12	243
492-T-040	24108000	3rd FEASIBILITY STUDIES LOAN	NEDA	3.0000	07.12.2016	64	5	70	66	4	70	68	2	70
492-T-041	24109000	BICOL RIVER BASIN ROAD	DPWH	3.0000	25.04.2017	406	41	447	418	29	447	431	16	447
492-T-044	24110000	INTEGRATED AGRICULTURE PRODUCT	DA	3.0000	27.04.2018	130	18	147	134	14	147	138	10	147
492-T-045	24111000	NATIONAL CROP PROTECTION LOAN	UPLB	3.0000	18.05.2019	209	33	242	215	27	242	222	20	242
492-T-046	24112000	BICOL INTEGRATED AREA DEVT	DAR	3.0000	09.11.2018	64	10	73	65	8	73	67	6	73
492-T-046A	24113000	BICOL INTEGRATED AREA $750T	DAR	3.0000	14.10.2018	31	5	36	32	4	36	33	3	36
492-T-050A	24115000	RURAL ROADS II $10.6M	DILG	3.0000	08.04.2020	443	91	533	456	77	533	470	63	533
492-T-050B	24116000	RURAL ROADS II $6.3M	DILG	3.0000	05.03.2021	258	62	320	266	54	320	274	46	320
492-T-051A	24118000	COOPERATIVE MARKETING $4.4M	DILG	3.0000	28.04.2021	167	40	208	172	35	208	178	30	208
492-T-055	24119000	AGRICULTURAL RESEARCH II $5M	PCARRD	3.0000	15.09.2020	149	33	182	154	29	182	158	24	182
492-T-060	24120000	RURAL ROADS II $10.1M	DILG	3.0000	06.11.2021	385	100	485	397	88	485	409	76	485
492-T-060A	24121000	RURAL ROADS II $1M	DILG	3.0000	26.08.2022	35	10	46	36	9	46	37	8	46
492-T-061	24122000	AGRICULTURAL RESEARCH II $2.3M	PCARRD	3.0000	01.06.2021	85	20	105	87	18	105	90	15	105
492-T-061A	24123000	AGRICULTURAL RESEARCH II $2.7M	PCARRD	3.0000	06.04.2021	95	23	118	98	20	118	101	17	118
492-T-066	24124000	FARMING SYSTEMS DEVELOPMENT	DA	3.0000	17.08.2022	32	9	41	33	8	41	34	7	41
492-T-067	24125000	FARMS DEVT EASTERN VISAYAS	NEDA	3.0000	14.06.2023	31	10	41	32	9	41	33	8	41
492-T-068	24126000	LOCAL RESOURCES MANAGEMENT	PCARRD/DA/DENR	3.0000	28.04.2023	8	3	11	8	2	11	9	2	11
492-T-068B	24127000	RAINFED RESOURCES DEVT $7M	PCARRD/DA/DENR	3.0000	02.06.2023	2	1	2	2	0	2	2	0	2
492-T-071	24128000	RAINFED RESOURCES DEVT $13.5M	DTI	3.0000	16.11.2024	7	3	9	7	2	9	7	2	9
492-U-057	24133000	PANAY HEALTH SERVICE	DOH	3.0000	20.02.2021	42	10	53	44	9	53	45	8	53
492-U-059	24134000	BICOL HEALTH POPULATION	DILG	3.0000	16.12.2023	141	47	188	145	43	188	149	39	188
492-U-059A	24135000	BARANGAY WATER II $9.2M	DILG	3.0000	28.10.2023	19	7	26	20	6	26	21	5	26
492-U-059B	24136000	BARANGAY WATER II $2.9M	DILG	3.0000	12.09.2023	11	4	15	12	3	15	12	3	15
492-U-070	24137000	PRIMARY HEALTH CARE	DOH	3.0000	16.04.2025	35	14	49	36	13	49	38	12	49
492-V-069	24138000	PARTICIPANT TRAINING III $1M	NEDA	3.0000	01.10.2024	2	1	3	2	1	3	2	1	3
492-V-069A	24139000	PARTICIPANT TRAINING III $2.3M	NEDA	3.0000	10.10.2024	13	5	18	13	4	18	14	4	18
492-W-048A	24141000	REAL PROP TAX ADM PROJ $1.6M	DOF	3.0000	22.11.2022	29	8	37	29	8	37	30	7	37
492-W-048B	24142000	REAL PROP TAX ADM PROJ $3.3M	DOF	3.0000	14.02.2023	88	28	116	90	25	116	93	22	116
492-I-127	24144000	US-TFCA 1998	RP	3.0034	01.12.2016	2,056	101	2,157	1,495	39	1,534	306	7	313
492-T-037	64208000	LIBMANAN/CABUSAO AREA DEV'T	NIA	3.0000	16.02.2017	158	16	175	163	11	175	168	6	175
492-T-054A	64214000	SMALL FARMER SYSTEM $5M	FSDC	3.0000	15.05.2021	161	39	200	166	34	200	171	29	200
492-T-056A	64215000	BICOL AREA DEVT III $2.6M	NIA	3.0000	11.01.2022	33	9	42	34	8	42	35	7	42
492-T-056B	64216000	BICOL AREA DEVT III $.883	NIA	3.0000	06.01.2024	16	6	22	17	5	22	17	5	22
492-T-056C	64217000	BICOL AREA DEVT III $1.5M	NIA	3.0000	13.10.2021	16	4	20	16	4	20	17	3	20
492-T-065	64218000	SMALL FARMERS SYSTEMS II	FSDC	3.0000	15.03.2022	119	33	153	123	30	153	127	26	153
FRENCH PROTOCOL						**8,610**	**1,049**	**9,660**	**6,160**	**848**	**7,008**	**5,233**	**855**	**6,088**
P-88-#467-OD1	29501000	VISAYAS TEL. IMPROV'T.	DOTC	3.0000	30.06.2023	276	61	337	233	44	278	233	37	271
P-88-#467-OCI	29503000	CRASH FIRE RESCUE EQUIPT.	DOTC	3.0000	30.09.2020	96	19	114	80	13	93	80	11	91
P-89-#550-OAI	29505000	UPGRADING PTV 4	OP	2.5000	31.12.2021	286	60	346	246	45	292	246	39	286
P-89-#550-OCI	29506000	AIRMAIL DISTRIBUTION	DOTC	2.5000	31.12.2023	268	58	326	231	44	275	231	38	269

Table B.24
FOREIGN DEBT SERVICE FOR REGULAR LIABILITIES OF THE NATIONAL GOVERNMENT, BY CREDITOR, 2014-2016
(In Thousand US Dollars)

Loan Account	DMFAS Loan ID	Project/Purpose	Implementing Agencies	Interest Rate/Type & Other Charges (%)	Last Repayment Date	2014 a/			2015			2016		
						Principal b/	Interest & Other Charges c/	Total Payment	Principal b/	Interest & Other Charges c/	Total Payment	Principal b/	Interest & Other Charges c/	Total Payment
P-89-#550-OFI	29508000	CRASH FIRE EQUIPT.	DOTC	2.5000	31.12.2021	171	36	208	147	28	175	147	24	171
P-89-#550-OBI	29510000	NTP 1-2 BORONGAN LINK	DOTC	2.5000	31.12.2023	65	16	81	56	12	68	56	11	67
P-90-#594-OAI	29512000	IMPROVMNT. MUNICIPAL TELEPHONE	DOTC	2.0000	31.12.2023	673	126	799	579	97	676	579	85	665
P-90-#594-OBI	29514000	POWER SUPPLY MANILA	DOTC	2.0000	31.12.2023	47	9	56	41	7	47	41	6	46
P-90-#594-OCI	29516000	METEOROLOGICAL EQUIPT.	PAGASA	2.0000	31.12.2024	186	35	221	160	27	187	160	23	184
P-90-#594-ODI	29518000	CRASH FIRE RESCUE EQUIPT. III	DOTC	2.0000	31.12.2022	49	9	58	42	7	49	42	6	48
P-90-#594-OEI	29520000	UPGRADING PTV 4 EQUIPT.	DOTC	2.0000	31.12.2023	140	27	167	120	20	141	120	18	139
P-91-# 614-ODI	29522000	MODERNIZATION PH. AIRWAYS	DOTC	3.3000	30.09.2016	806	36	841	347	8	355	96	1	98
P-91-#614-OBI	29524000	METROLOGY INFRASTRUCTURE DEV'T	DOST	3.3000	31.12.2016	189	7	196	51	2	53	25	0	26
P-91-#614-OEI	29526000	UPRGRADE EQUIP PH NEWS AGENCY	DPI	3.3000	31.03.2016	128	3	131	3	0	3	1	0	1
P-92-#705-OFI	29528000	CRASH FIRE RESCUE EQUIPT.III	DOTC	3.5000	30.06.2016	174	15	189	150	6	156	84	1	85
P-92-#705-OEI	29529000	METEOROLOGICAL SYSTEM	PAGASA	3.5000	31.12.2016	58	6	64	50	3	53	63	1	64
P-92-#705-OGI	29530000	HOSP WASTE INCINERATOR	MMC	3.5000	30.09.2017	85	11	96	71	133	204	71	257	328
P-92-#747-OAI	29531000	MUNICIPAL TELEPHONE PROJ.	DOTC	3.1000	31.12.2017	606	28	633	284	8	292	75	2	77
P-93-#747-OBI	29533000	VISAYAS TELECOM NTP 1-2	DOTC	3.1000	30.06.2017	1,144	61	1,206	601	22	624	252	7	259
P-93-#747-OCI	29535000	MANILA TRAFFIC EQUIPMENT	DPWH	3.1000	31.12.2016	115	8	122	97	4	100	57	1	58
P-94-#775-OB1	29537000	METEOROLOGICAL EQUIPMENT	PAGASA	1.4000	30.06.2022	185	23	208	157	18	175	157	15	173
P-94-775-OAI	29539000	VISAYAS TEL. EQUIPMENT	DOTC	1.4000	31.12.2021	1,061	139	1,200	899	104	1,003	899	92	992
P-95-#846-OGI	29541000	CRASH FIRE RESCUE III EQUIPT.	DOTC	1.5000	30.06.2022	133	17	150	112	13	125	112	11	124
P-95-#846-OHI	29543000	METRO MANILA TRAFFIC SYSTEM	DOTC/DPWH	1.5000	30.06.2023	51	7	58	44	5	49	44	5	48
P-95-#846-ODI	29546000	TROPHY RADIOLOGY EQUIPTMENT	DOH	1.5000	31.12.2022	250	34	284	214	26	240	214	23	237
P-95-FF13.5 M	29547000	UPGRADING E. RODRIGUEZ HOSP.	DOH	6.6700	06.11.2014	24	1	25	-	-	-	-	-	-
P-95-#846-OEI	29548000	UPGRADING E. RODRIGUEZ HOSP	DOH	1.5000	31.12.2022	212	39	251	181	30	212	181	28	209
P-97-#908-OCI	29550000	UPGRADING RADIOLOGY EQUIPT.II	DOH	1.5000	30.06.2024	380	59	440	322	45	367	322	41	362
P-97-#908-ODI	29551000	GLOBAL MARITIME SAFETY	DOTC	1.5000	31.12.2024	495	79	575	420	61	480	420	55	475
P-98-#960-OAI EUR3.2	29554000	MODERN OF GOV'T NEWS & INFO.	OP	0.4700	30.06.2030	217	18	234	180	14	194	180	13	193
P-98-960-OAI EUR.741	29556000	MODERN OF GOV'T.NEWS & INFO.	OP	0.4700	30.06.2032	41	3	44	41	3	44	41	3	44
OTHER FOREIGN CREDITORS						**145,977**	**34,894**	**180,871**	**126,824**	**29,836**	**156,660**	**128,816**	**31,174**	**159,990**
CREDIT LINE #00302	29157000	CAGAYAN VALLEY COOP DEVT	DPWH	INTEREST FREE	30.09.2024	88	-	88	81	-	81	81	-	81
492HG001A01	29192000	HOUSING GUARANTEE PROGRAM	RP	LIBOR BASED	01.02.2022	1,000	75	1,075	1,000	64	1,064	1,000	56	1,056
492HG00-1B01 / 2A01	29423000	HOUSING GUARANTEE PROGRAM	RP	LIBOR BASED	01.06.2024	750	61	811	750	58	808	750	52	802
MCREDI/ARTIGIANCASSA	29436000	MINDANAO TELECOM DEVT II	DOTC	1.5000	29.05.2015	1,053	20	1,073	492	3	495	-	-	-
ICO USD25.7M	29443000	MARINE OCEAN RESEARCH VESSEL	RP	1.5000	17.03.2027	1,256	253	1,509	1,256	234	1,490	1,256	216	1,472
G3 214.599 / VAMED	29452000	WASTE WATER TREATMENT PLANTS	DOH	4.5000	31.12.2019	1,496	398	1,894	1,288	210	1,499	1,932	288	2,220
BPSOLAR / 100127 / 1	29461000	MUNICIPAL SOLAR INFRA PROJECT	DILG	3.4000	15.05.2014	1,390	24	1,414	-	-	-	-	-	-
TENIX1 / 100128	29462000	SEARCH & RESCUE VESSEL PROJECT	DOTC	1.9500	15.05.2014	1,926	19	1,944	-	-	-	-	-	-
EIB 17825	29466000	DAVAO INTERNATIONAL AIRPORT	DOTC	LIBOR BASED	10.03.2015	2,502	181	2,683	1,304	37	1,341	-	-	-
215.055 / 50051	29468000	PRESIDENT BRIDGE PROGRAM II	DILG	4.5000	31.12.2022	7,219	2,916	10,135	6,214	2,170	8,383	6,214	1,929	8,143
KUWAIT FUND 541	29471000	MINDANAO 2ND RD IMPROVEMENT	DPWH	4.0000	15.08.2018	1,286	237	1,523	1,258	183	1,441	1,258	138	1,396
PHL-5B KRW	29472001	LAGUINDINGAN AIRPORT DEVT II	DOTC	2.5000	20.12.2030	1,090	455	1,545	1,081	426	1,507	1,081	400	1,481
PHL-5B USD	29472002	LAGUINDINGAN AIRPORT DEVT	DOTC	LIBOR BASED	20.06.2022	6,000	1,179	7,179	6,000	1,031	7,032	6,000	892	6,892
FORTIS BK	29479000	PASIG RIVER DREDGING	DPWH	INTEREST FREE	21.03.2016	836	-	836	698	-	698	449	-	449
ICO USD7.0M	29481000	MARITIME SAFETY IMPROVEMENT 3	DOTC	1.0000	26.02.2031	342	60	402	342	56	399	342	53	395
216.437 / 50003	29482000	UPGRADING DOH HOSPITALS	DOH	4.0000	30.06.2023	3,363	1,277	4,640	2,895	961	3,856	2,895	853	3,748
DEUTSCHE BANK Y20.3B	29484001	TULAY SA SZOPAD	DPWH	1.5900	15.09.2015	4,006	111	4,117	3,378	40	3,419	-	-	-
ANZ/EFIC LOAN A	29485001	RESEARCH & RESCUE VESSELS	DOTC	SWITZERLAND PRIME RATE	20.09.2014	10,303	58	10,360	-	-	-	-	-	-
NDF 331	29486000	TECHNICAL EDUCATION AND SKILLS	TESDA	0.7500	15.01.2040	155	54	210	140	47	187	140	47	187
NDF 327	29487000	MINDANAO BASIC URBAN SERVICES	DILG	0.7500	15.01.2040	133	46	180	120	42	162	120	40	160
G3 219.399/FREQUENTI	29488000	EMERGENCY NETWORK PROJECT	DILG	4.4000	18.10.2024	2,656	1,230	3,887	2,222	940	3,162	2,222	850	3,072
G3 213.469 / 50099	29489000	IMPRO NATL SEC ROAD/BRIDGING	DPWH	3.6500	31.10.2024	2,663	1,032	3,695	2,241	789	3,030	2,241	714	2,954
BG 219.588, PROJECT	29490000	TECHNICAL EDUCATION & SKILLS	TESDA	3.4500	15.05.2025	1,986	771	2,757	1,683	592	2,275	1,683	539	2,222
ICO USD4.3M	29491001	ZAMBOANGA CITY MEDICAL CENTER	DOH	0.3000	10.09.2032	215	12	227	215	12	226	215	11	226
ICO USD6.7M	29492001	MEDICAL EQUIPMENT	UP	0.3000	10.09.2032	331	19	350	331	18	349	331	17	348
ICO USD18.5M	29493001	FISHERIES MANAGEMENT VESSELS	BFAR	0.3000	10.09.2032	905	52	957	905	49	954	905	46	952
ICO USD12.9M	29494001	RURAL SOLAR PWER AGRARIAN BRGY	DAR	0.3000	10.03.2033	631	37	668	631	35	666	631	33	664
CAMC 2 (CHINA)	29496000	GEN SAN FISH PORT COMPLEX EXPA	PFDA	3.0000	31.03.2015	3,125	117	3,242	1,562	23	1,586	-	-	-
WLO/PHILIPPINES, DOF	29497000	DEVT SUB-SPLTY CAP HEART LUNG	DOH	EIBOR	31.07.2016	1,978	54	2,031	1,623	26	1,649	1,933	11	1,944
DEUTSCHE BK Y16.640B	29498001	TULAY PANGULO KAUNLARAN I	DPWH	1.8900	17.03.2014	1,857	18	1,875	-	-	-	-	-	-
PHL-8	29499000	GSO ROAD & EMERGENCY DREDGING	DPWH	1.5000	20.12.2035	-	324	324	-	318	318	1,061	315	1,376
SAUDI FUND FOR DEV	29601000	MINDANAO ROADS IMPROVEMENT	DPWH	2.0000	01.08.2030	1,001	21	1,022	1,000	8	1,008	1,000	256	1,256
EXIMBANK OF CHINA	29602000	NON-INTRUSIVE CONTAINER	BOC	2.0000	21.03.2026	4,312	1,071	5,383	4,293	979	5,272	4,293	895	5,187
DEUTSCHE/BNP Y19B	29603000	TULAY PANGULO MAGSASAKA	DAR	2.6900	15.07.2020	3,407	625	4,032	2,943	464	3,408	2,943	382	3,326
ICO USD13.495M	29605000	SOLAR POWER TECH SUPPORT II	DAR	0.2000	15.03.2042	-	27	27	-	27	27	-	27	27
PH4654AE	29606000	SOLAR PWR TECH SUP PH2 SPOTS2	DAR	4.9800	03.04.2015	1,928	122	2,050	964	25	989	-	-	-
EXIMBANK OF CHINA	29607000	NON-INTRUSIVE CENTER II	BOC	2.0000	21.09.2026	8,641	2,234	10,875	8,603	2,050	10,653	8,603	1,880	10,483
BC 192-03 / AQ11.04	29608000	REHAB WATERWAYS RIVER PHI PROJ	DPWH	INTEREST FREE	15.05.2024	589	-	589	499	-	499	499	-	499
Z0694	29609000	BRIDGE CONSTRUCTION ACCELERATN	DPWH	EIBOR	07.07.2021	1,648	85	1,733	1,345	52	1,397	1,345	37	1,382
PH13188A	29612000	MEGA BRIDGES URBAN & RURAL	DPWH	2.4900	10.04.2022	14,352	3,199	17,551	12,642	2,299	14,941	12,642	2,000	14,642
PH13204A	29613000	TULAY PRES. PANG-AGRARYO ARCs	DAR	2.3500	19.09.2022	25,371	4,589	29,960	25,394	3,643	29,037	31,664	3,872	35,536
PH13065A	29615000	PHIL ADMINISTRATION NETWORK II	PIA	5.1200	14.10.2015	776	71	847	710	24	734	-	-	-
PH13066A	29616000	PHIL ADMINISTRATION NETWORK	PIA	5.0600	14.10.2015	259	23	282	237	8	245	-	-	-
KBC BANK EUR11.351M	29618000	PASIG RIVER DREDGING PROJECT	PRRC	INTEREST FREE	31.10.2022	1,200	-	1,200	1,010	-	1,010	1,010	-	1,010
BHM-08-035/036-IVG	29619000	PASIG RIVER DREDGING PROJECT	PRRC	5.1400	04.02.2020	4,088	1,330	5,419	3,354	943	4,297	3,354	745	4,100
BELFIUS EUR38M C#4-6	29620000	PASIG RIVER DREDGING PROJECT	PRRC	5.1400	15.06.2020	4,985	1,713	6,697	4,240	1,229	5,469	4,240	1,015	5,255
PHI3303A	29624000	GMA PORTS PROJECT	DOTC	3.0300	24.06.2022	4,281	1,087	5,368	3,954	881	4,835	3,954	761	4,716
PH5799AC	29625000	GMA PORTS PROJECT	DOTC	JAPAN PRIME RATE	26.02.2014	4,143	83	4,226	-	-	-	-	-	-
PBC 2009(23) NO.(85)	29626000	AGNO RIVER INTEG IRRIGATION	NIA	3.0000	21.01.2030	-	2,528	2,528	2,717	2,702	5,419	5,434	2,586	8,020
ICO EUR15.7M	29627000	BRIDGE CONSTRUCT/REPLACEMENT	DPWH	0.3000	10.02.2040	-	65	65	-	54	54	-	53	53
DEUTSCHE EUR15.7	29628000	BRIDGE CONSTRUCTION REPLACEMENT	DPWH	4.7400	15.09.2022	2,110	711	2,822	1,747	492	2,239	1,747	423	2,170
C PH 1001 01 H	29629000	LOCAL GOV FINANCE SUBPROGRAM 2	DOF	EIBOR	30.11.2029	-	2,900	2,900	11,117	2,130	13,247	11,117	1,991	13,108
PHL-9	29630000	BACOLOD SILAY AIRPORT ACCESS	DPWH	0.1000	20.07.2049	-	7	7	-	10	10	-	10	10
PHL-10	29631000	GSO ROAD PROJ II	DPWH	0.1000	20.07.2049	-	5	5	-	8	8	-	9	9
PHL-13	29633000	LAGUINDINGAN AIRPORT AIR-NAVIG	DOTC	0.1500	20.10.2051	-	3	3	-	14	14	-	15	15

Table B.24
FOREIGN DEBT SERVICE FOR REGULAR LIABILITIES OF THE NATIONAL GOVERNMENT, BY CREDITOR, 2014-2016
(In Thousand US Dollars)

Loan Account	DMFAS Loan ID	Project/Purpose	Implementing Agencies	Interest Rate/Type & Other Charges (%)	Last Repayment Date	2014 a/			2015			2016		
						Principal b/	Interest & Other Charges c/	Total Payment	Principal b/	Interest & Other Charges c/	Total Payment	Principal b/	Interest & Other Charges c/	Total Payment
G3 232.180 / 13142	29634000	FIRE FIGHTING VEHICLES	DILG	1.0000	28.01.2031	-	578	578	-	433	433	-	438	438
PHL-11	29635000	PUERTO PRINCESA AIRPORT DEV PR	DOTC	0.1000	20.08.2052	-	-	-	-	13	13	-	15	15
MCC EUR 26.1M	29636000	ITALIAN ASSISTANCE AGRARIAN	DAR	0.1500	11.04.2034	-	13	13	-	11	11	-	19	19
PHL-15	29637000	JALAUR RIVR MULTIPURPOSE PROJ 2	NIA	0.1500	20.08.2052				-		-	-		-
PHL-14	29638000	SAMAR PACIFIC COASTAL RD PROJ	DPWH	0.1500	20.08.2053	-	-	-	-	-	-	-	5	5
PHL-17	29639000	INTEGRATED DISASTER RISK REDUC	DPWH/DECS	0.1500	20.10.2053	-	-	-	-	-	-	-	-	-
C PH 1013 02 M	29640000	LGF AND FISCAL DECENTRALIZATION	DOF	EIBOR	31.03.2034	-	696	696	-	2,711	2,711	-	2,754	2,754
ICO SOFT LOAN $10M	69230000	INVESTMENT PROJECTS	NDC/NSC	2.0000	13.05.2016	228	10	239	228	6	234	114	1	115
ICO SOFT LOAN $2.7M	69236000	SPANISH GOODS & SERVICES	NDC/PAL	2.0000	20.01.2017	116	8	123	116	5	121	116	3	118
PROPOSED PROJECT	09000001	PHIL PORTS & COAST GUARD DEV	DOTC	1.5100	01.07.2033	-	-	-	-	-	-	-	790	790
PROPOSED PROJECT	09000002	NATIONAL RD BRIDGE REPLACEMENT	DPWH	1.5100	01.07.2035	-	-	-	-	-	-	-	710	710
PROPOSED PROJECT	09000003	BRIDGE FOR CALAMITY STRICKEN P	DPWH	1.5100	01.06.2040	-	-	-	-	248	248	-	793	793
PROPOSED PROGRAM	09000004	PREV/RECON FOR NATL DISASTERS	DOF	LIBOR BASED	01.07.2042	-	-	-	-	-	-	-	1,112	1,112
PROPOSED PROJECT	09000005	PROPOSED PROJECT	DPWH	1.5100	01.01.2043	-	-	-	-	-	-	-	79	79
PARIS CLUB ACCOUNT						**22**	**-**	**22**	**20**	**-**	**20**	**-**	**-**	**-**
PC 4 BELGIAN		PC 4 BELGIAN	RP		31.12.2015	22	-	22	20	-	20	-	-	-
												-		
DEBT SECURITIES						**1,809,225**	**1,912,467**	**3,721,692**	**1,710,202**	**1,830,354**	**3,540,556**	**1,484,558**	**1,839,475**	**3,324,033**
$690M 8.75% due 2016	40015000	BUDGETARY SUPPORT	RP	8.7500	07.10.2016	55,897	42,927	98,824	36,774	37,924	74,698	433,416	37,924	471,340
$500M 9.875% 2019	40020000	BUDGETARY SUPPORT	RP	9.8750	15.01.2019	-	25,799	25,799	-	25,797	25,797	-	25,797	25,797
$200M 9.875% 2019	40021000	BUDGETARY SUPPORT	RP	9.8750	15.01.2019	-	19,750	19,750	-	19,750	19,750	-	19,750	19,750
$1.006B9.5%2024	40025000	BUDGETARY SUPPORT	RP	9.5000	21.10.2024	132,610	36,601	169,211	-	33,041	33,041	-	33,041	33,041
$400 9.875% 2019	40028000	BUDGETARY SUPPORT	RP	9.8750	15.01.2019	-	39,500	39,500	-	39,500	39,500	-	39,500	39,500
$1B 10.625% GB 2025	40030000	BUDGETARY SUPPORT	RP	10.6250	16.03.2025	-	67,244	67,244	-	67,244	67,244	-	67,244	67,244
$750M 9.375% 2017	40046000	BUDGETARY SUPPORT	RP	9.3750	18.01.2017	-	51,301	51,301	178,763	42,922	221,685	-	34,542	34,542
GB8.25%2014 RE OPEN	40056000	BUDGETARY SUPPORT	RP	8.2500	15.01.2014	744,691	30,719	775,410	-	-	-	-	-	-
$300M10.625% GB 2025	40057000	BUDGETARY SUPPORT	RP	10.6250	16.03.2025	-	31,875	31,875	-	31,875	31,875	-	31,875	31,875
$200M 8.375% GB 2014	40063000	BUDGETARY SUPPORT	RP	8.2500	15.01.2014	200,000	8,250	208,250	-	-	-	-	-	-
$250M 9.375% 2017	40064000	BUDGETARY SUPPORT	RP	9.3750	18.01.2017	-	23,438	23,438	-	23,438	23,438	-	23,438	23,438
$300M 8.875% GB 2015	40066000	BUDGETARY SUPPORT	RP	8.8750	17.03.2015	54,239	22,954	77,193	235,766	10,462	246,228	-	-	-
$700M 10.625% 2025	40067000	BUDGETARY SUPPORT	RP	10.6250	16.03.2025	-	74,375	74,375	-	74,375	74,375	-	74,375	74,375
$1.5B 9.5% GB 2030	40068000	BUDGETARY SUPPORT	RP	9.5000	02.02.2030	-	142,500	142,500	-	142,500	142,500	-	142,500	142,500
$250M 8.875% GB 2015	40069000	BUDGETARY SUPPORT	RP	8.8750	17.03.2015	-	22,188	22,188	250,000	11,094	261,094	-	-	-
$500M 9.5% GB 2030 (	40070000	BUDGETARY SUPPORT	RP	9.5000	02.02.2030	-	47,500	47,500	-	47,500	47,500	-	47,500	47,500
$1B 8.0% GB 2016	40071000	BUDGETARY SUPPORT	RP	8.0000	15.01.2016	10,463	17,189	27,652	62,897	13,891	76,788	142,192	5,688	147,880
$1.5B 7.75% GB2031	40072000	BUDGETARY SUPPORT	RP	7.7500	14.01.2031	-	116,250	116,250	274,296	105,621	379,917	-	94,992	94,992
EUR500M 6.25% GB2016	40073000	BUDGETARY SUPPORT	RP	6.2500	15.03.2016	-	43,344	43,344	-	33,244	33,244	608,950	34,741	643,691
$450M 7.75% GB2031(	40074000	BUDGETARY SUPPORT	RP	7.7500	14.01.2031	-	34,875	34,875	-	34,875	34,875	-	34,875	34,875
$300M 8.00% GB 2016	40075000	BUDGETARY SUPPORT	RP	8.0000	15.01.2016	-	24,000	24,000	-	24,000	24,000	300,000	12,000	312,000
$434M 7.75% GB 2031(	40076000	BUDGETARY SUPPORT	RP	7.7500	14.01.2031	-	33,674	33,674	-	33,674	33,674	-	33,674	33,674
$774M 7.50% GB 2024	40077000	BUDGETARY SUPPORT	RP	7.5000	25.09.2024	196,615	48,513	245,128	-	43,319	43,319	-	43,319	43,319
$1.0B 6.375%GB2032	40078000	BUDGETARY SUPPORT	RP	6.3750	15.01.2032	-	63,750	63,750	-	63,750	63,750	-	63,750	63,750
$500M 6.375% GB 2032	40079000	BUDGETARY SUPPORT	RP	6.3750	15.01.2032	-	31,875	31,875	-	31,875	31,875	-	31,875	31,875
$1.5B 8.375% GB 2019	40080000	BUDGETARY SUPPORT	RP	8.3750	17.06.2019	-	103,662	103,662	-	103,662	103,662	-	103,662	103,662
$750M 6.5% GB 2020	40086000	BUDGETARY SUPPORT	RP	6.5000	20.01.2020	414,710	35,898	450,608	-	21,794	21,794	-	21,794	21,794
$1B 6.375% GB 2034	40087000	BUDGETARY SUPPORT	RP	6.3750	23.10.2034	-	63,750	63,750	-	63,750	63,750	-	63,750	63,750
$650M 6.50% GB2020	40088000	BUDGETARY SUPPORT	RP	6.5000	20.01.2020	-	42,250	42,250	-	42,250	42,250	-	42,250	42,250
$850M 6.375% GB 2034	40089000	BUDGETARY SUPPORT	RP	6.3750	23.10.2034	-	54,188	54,188	-	54,188	54,188	-	54,188	54,188
JPY100B 2.32% 2020	40090000	BUDGETARY SUPPORT	RP	2.3200	02.03.2020	-	22,480	22,480	-	19,456	19,456	-	19,488	19,488
PHP44B 4.95% GB 2021	40091000	BUDGETARY SUPPORT	RP	4.9500	15.01.2021	-	49,553	49,553	-	48,960	48,960	-	49,287	49,287
$2.076B 4% GB 2021	40092000	BUDGETARY SUPPORT	RP	4.0000	15.01.2021	-	83,035	83,035	317,283	76,689	393,972	-	70,344	70,344
$947M 6.375%GB2034	40093000	BUDGETARY SUPPORT	RP	6.3750	23.10.2034	-	60,359	60,359	-	60,359	60,359	-	60,359	60,359
PHP54.77B due 2036	40094000	BUDGETARY SUPPORT	RP	6.2500	14.01.2036	-	77,630	77,630	-	76,769	76,769	-	77,271	77,271
$1.5B 5.50% due 2026	40095000	BUDGETARY SUPPORT	RP	5.5000	30.03.2026	-	82,500	82,500	354,423	63,007	417,430	-	63,007	63,007
$50M 6.375% due 2034	40096000	BUDGETARY SUPPORT	RP	6.3750	23.10.2034	-	3,188	3,188	-	3,188	3,188	-	3,188	3,188
$1.5B 5% DUE 2037	40097000	BUDGEARY SUPPORT	RP	5.0000	13.01.2037	-	75,000	75,000	-	75,000	75,000	-	75,000	75,000
P30.8B due 2022	40098000	BUDGETARY SUPPORT	RP	3.9000	26.11.2022	-	27,086	27,086	-	27,115	27,115	-	27,115	27,115
$1.5B 4.20% due 2024	40099000	BUDGETARY SUPPORT	RP	4.2000	21.01.2024	-	31,500	31,500	-	63,000	63,000	-	63,000	63,000
$2B 3.95% due 204	40100000	BUDGETARY SUPPORT	RP	3.9500	20.01.2040	-	-	-	-	39,500	39,500	-	79,000	79,000
PROPOSED BONDS 2016	BONDS2016	PROPOSED BONDS 2016	RP	5.0000	01.12.2041	-	-	-	-	-	-	-	34,375	34,375

Notes:
a/ Actual USD Equivalent
b/ Includes bond exchange
c/ Includes capitalized interest/commitment fees
d/ Relent loans fully paid/prepaid by GOCC

Assumptions used:
Interest rate:
LIBOR - 1.50%
Proposed Program Loans - LIBOR + 2%
Proposed Project Loans - 1.51% (weighted average rate of outstanding loans as of 31 December 2014)
FX rate used:
2014 - Actual USD Equivalent
2015-2016 - BSP FX rate prevailing on 30 April 2015

Source: Bureau of the Treasury

Table B.25
FOREIGN DEBT SERVICE FOR LIABILITIES ASSUMED BY THE NATIONAL GOVERNMENT, 2014-2016 [a/]
(In Thousand US Dollars) [b/]

Particulars	DMFAS No.	Original Currency	User	2014			2015			2016		
				Principal	Interest/ Other Charges	Total	Principal	Interest/ Other Charges	Total	Principal	Interest/ Other Charges	Total
GRAND TOTAL				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,575.96**	**0.00**	**85,575.96**
PHILIPPINE EXPORT-IMPORT CREDIT AGENCY (PHILEXIM)				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**788.81**	**0.00**	**788.81**
Guaranteed Account				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**788.81**	**0.00**	**788.81**
SAUDI INVESTMENT BANK	94200000	SAR	PNCC	0.00	0.00	0.00	0.00	0.00	0.00	788.81	0.00	788.81
PHILIPPINE NATIONAL BANK (PNB)				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,787.15**	**0.00**	**84,787.15**
Guaranteed Account				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,787.15**	**0.00**	**84,787.15**
CHINA MACHINERY	91284000	USD	NEA	0.00	0.00	0.00	0.00	0.00	0.00	7,511.55	0.00	7,511.55
BARCLAYS BANK	91285000	GBP	Batong-Buhay	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.42
BANQUE PARIBAS	91286000	EUR	Batong-Buhay	0.00	0.00	0.00	0.00	0.00	0.00	396.10	0.00	396.10
NIDC-EDC	91287000	CAD	PLDT RETELCO	0.00	0.00	0.00	0.00	0.00	0.00	230.47	0.00	230.47
NIDC-ULTRAFIN	91288000	USD	PISC	0.00	0.00	0.00	0.00	0.00	0.00	717.44	0.00	717.44
NIDC-SECURITY BANK	91289000	USD	Solid Mills	0.00	0.00	0.00	0.00	0.00	0.00	2,180.00	0.00	2,180.00
NIDC-CHASE MANHATTAN	91290000	USD	Batong Buhay	0.00	0.00	0.00	0.00	0.00	0.00	33,088.00	0.00	33,088.00
NIDC-INDO SUEZ	91291000	USD	Batong Buhay	0.00	0.00	0.00	0.00	0.00	0.00	18,598.00	0.00	18,598.00
NIDC-METRO BANK	91292000	USD	METRO BANK	0.00	0.00	0.00	0.00	0.00	0.00	509.09	0.00	509.09
NIDC-CENTURY BANK	91293000	USD	PNB NIDC	0.00	0.00	0.00	0.00	0.00	0.00	5,215.43	0.00	5,215.43
BA ASIA LTD	91294000	USD	Asia Industries	0.00	0.00	0.00	0.00	0.00	0.00	8,333.33	0.00	8,333.33
TAKACHITO SHUJI CO. LTD.	91297000	JPY	AID ASIA	0.00	0.00	0.00	0.00	0.00	0.00	22.77	0.00	22.77
VIBRATEX SERVICES	91298000	USD	NDMC	0.00	0.00	0.00	0.00	0.00	0.00	974.20	0.00	974.20
SAMIA PRIVATE LTD.	91300000	USD	NONOC MINING	0.00	0.00	0.00	0.00	0.00	0.00	514.53	0.00	514.53
NAT. COMMERCIAL BANK, JEDDAH	91303000	SAR	PNCC	0.00	0.00	0.00	0.00	0.00	0.00	1,577.34	0.00	1,577.34
NAT. COMMERCIAL BANK, JEDDAH	91306000	SAR	PNCC	0.00	0.00	0.00	0.00	0.00	0.00	4,918.48	0.00	4,918.48

Notes:
a/ Payable upon demand
b/ Original currencies converted to US$ using BSP reference rate prevailing on 30 April 2015

Source: Bureau of the Treasury

Table B.26
NATIONAL GOVERNMENT CASH DISBURSEMENTS, 2014-2016
(In Million Pesos)

PARTICULARS	2014 Actual	2015 Program	2016 Proposed
CURRENT OPERATING EXPENDITURES	**1,616,725**	**1,985,747**	**2,198,160**
Percent of GDP	*12.8*	*14.3*	*14.3*
Personnel Services	603,603	743,164	810,811
Maintenance and Other Operating Expenditures 1/	308,729	424,775	486,227
Subsidy 1/	80,440	118,620	139,954
Allotment to LGUs	273,236	311,888	342,896
Interest Payments	321,185	361,825	392,797
Tax Expenditure	29,532	25,475	25,475
CAPITAL OUTLAYS	**351,499**	**546,667**	**780,823**
Percent of GDP	*2.8*	*3.9*	*5.1*
Infrastructure and Other Capital Outlays 2/	275,985	431,569	628,176
Equity	1,748	2,925	31,005
Capital Transfers to LGUs	73,766	112,173	121,642
CARP-Land Acquisition and Credit 3/	-	-	-
NET LENDING	**13,395**	**26,500**	**26,500**
Percent of GDP	*0.1*	*0.2*	*0.2*
GRAND TOTAL	**1,981,619**	**2,558,914**	**3,005,483**
Percent of GDP	*15.7*	*18.4*	*19.5*

Note:

Infrastructure Outlays (Obligation basis)	*346,245*	*595,767*	*766,545*
Percent of GDP	*2.7*	*4.3*	*5.0*
NG Infrastructure	*264,471*	*468,051*	*594,667*
GOCC Subsidy for Infra 4/	*37,055*	*47,068*	*68,698*
LGU Infra Transfer 5/	*44,719*	*80,648*	*103,180*
Nominal GDP	*12,642,736*	*13,919,080*	*15,376,569*

1/ For consistency, FYs 2014 (actual) and FY 2015- FY 2016 estimated premiums for the National Health Insurance Program for poor and near poor families, allocated under the DOH Budget are reflected as disbursements under Subsidy (Budgetary Support to GOCCs-PHIC).

2/ Excludes subsidy to GOCCs and LGU Infra Transfer intended for infrastructure projects

3/ As of June 30, 2015, cash balance amounting to P5.9 billion is still available at Land Bank of the Philippines for the purpose.

4/ Corresponds to subsidy and equity contributions to GOCCs intended for implementation of infrastructure projects.

5/ FY 2016 Estimate represents 20% of IRA intended for development projects and infrastructure projects under the Local Government Support Fund.

Source: DBM, DOF, NEDA