

**Table A.5**  
**SECTORAL DISTRIBUTION OF PUBLIC EXPENDITURES, 2014 - 2016**  
(In Thousand Pesos)

PARTICULARS	2014				2015				2016			
	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL
<b>ECONOMIC SERVICES</b>	323,951,389	139,212,813	72,376,752	535,540,954	459,902,502	148,892,396	129,743,293	738,538,191	539,070,869	134,194,359	134,735,480	808,000,708
Agriculture, Agrarian Reform and Natural Resources	86,153,587	5,178,177	-	91,331,764	82,539,768	7,399,830	-	89,939,598	83,155,251	8,323,123	-	91,478,374
Agriculture	55,206,849	3,716,909		58,923,758	50,369,672	6,354,626		56,724,298	49,415,696	7,198,521		56,614,217
Agrarian Reform	9,664,501			9,664,501	10,486,174			10,486,174	10,286,022			10,286,022
Natural Resources	21,282,237	1,461,268		22,743,505	21,683,922	1,045,204		22,729,126	23,453,533	1,124,602		24,578,135
Trade and Industry	5,194,263	2,479,664		7,673,927	5,092,739	3,351,220		8,443,959	5,523,886	3,985,407		9,509,293
Tourism	2,008,002	1,173,792		3,181,794	2,505,916	2,448,052		4,953,968	3,613,141	1,865,824		5,478,965
Power and Energy	1,367,409	111,346,570		112,713,979	5,358,538	104,387,121		109,745,659	2,472,260	105,805,196		108,277,456
Water Resources Development and Flood Control	24,990,819	832,282		25,823,101	39,501,650	748,695		40,250,345	50,964,385	1,018,965		51,983,350
Communication, Roads and Other Transport	200,529,008	18,202,328		218,731,336	320,920,783	30,557,478		351,478,261	388,338,724	13,195,844		401,534,568
Other Economic Services	3,708,301		16,602,482	20,310,783	3,983,108		27,904,053	31,887,161	5,003,222		35,917,970	40,921,192
Subsidy to Local Government Units			55,774,270	55,774,270			101,839,240	101,839,240			98,817,510	98,817,510
<b>SOCIAL SERVICES</b>	482,449,758	83,290,393	79,584,810	645,324,961	611,803,350	105,903,515	111,042,410	828,749,275	750,265,769	8,154,131	112,938,780	871,358,680
Education, Culture and Manpower Development	325,801,091			325,801,091	402,553,132			402,553,132	504,639,388			504,639,388
Health	48,404,688	83,066,851		131,471,539	90,312,583	105,636,383		195,948,966	127,125,351	8,154,131		135,279,482
Social Security, Welfare and Employment	106,134,712	223,542		106,358,254	116,816,733	267,132		117,083,865	115,677,978			115,677,978
Housing and Community Development	442,636			442,636	438,488			438,488	997,660			997,660
Land Distribution				-				-				-
Other Social Services	1,666,631			1,666,631	1,682,414			1,682,414	1,825,392			1,825,392
Subsidy to Local Government Units			79,584,810	79,584,810			111,042,410	111,042,410			112,938,780	112,938,780
<b>DEFENSE</b>	87,195,275	475,573	-	87,670,848	97,617,609	1,042,151	-	98,659,760	113,353,231	802,932	-	114,156,163
Domestic Security	87,195,275	475,573		87,670,848	97,617,609	1,042,151		98,659,760	113,353,231	802,932		114,156,163
<b>GENERAL PUBLIC SERVICES</b>	234,466,476	21,155,759	160,780,280	416,402,515	253,992,638	140,950,765	221,712,710	616,656,113	295,344,602	27,704,460	227,337,260	550,386,322
General Administration	109,560,240	21,155,759		130,715,999	129,707,837	140,950,765		270,658,602	142,351,356	27,704,460		170,055,816
Public Order and Safety	121,968,499			121,968,499	121,307,940			121,307,940	150,039,385			150,039,385
Other General Public Services	2,937,737			2,937,737	2,976,861			2,976,861	2,953,861			2,953,861
Subsidy to Local Government Units			160,780,280	160,780,280			221,712,710	221,712,710			227,337,260	227,337,260
<b>TOTAL PRODUCTIVE EXPENDITURES</b>	1,040,867,623	244,134,538	312,741,842	1,597,268,430	1,325,698,490	395,746,676	462,498,413	2,183,943,579	1,584,681,240	170,052,950	475,011,520	2,229,745,710
<b>INTEREST PAYMENTS</b>	321,185,000		16,618,990	337,803,990	372,863,000		26,917,830	399,780,830	392,797,000		24,780,800	417,577,800
<b>FINANCIAL SERVICES</b>		187,280,653		187,280,653		257,130,676		257,130,676		108,163,150		108,163,150
<b>GRAND TOTAL</b>	1,362,052,623	431,415,191	329,360,832	2,122,353,073	1,698,561,490	652,877,352	489,416,243	2,840,855,085	1,977,478,240	278,216,100	499,792,320	2,755,486,660

**NOTES:**

1. NG refers to expenditures of the national government, net of transfers to Government Owned and/or Controlled Corporations (GOCCs) and Local Government Units (LGUs).
2. GOCCs refer to disbursements of corporations, both COE and CO under Tables E.9, E.10 and E.11.
3. LGUs refer to disbursements of local government units under Table F.3 plus special share of LGUs in the proceeds of national taxes.