

Table A.1
MACROECONOMIC PARAMETERS, 2014-2018

Particulars	Actual 2014	Adjusted 2015	Projections ^{1/}		
			2016	2017	2018
Nominal Gross National Income (GNI) (in PhP Million)	15,327,336				
low		16,683,570	18,399,098	20,280,450	22,359,764
high		16,934,480	18,858,839	20,988,608	23,359,279
Real GNI Growth (%)	5.8	6.7-7.7	6.7-7.6	6.6-7.6	6.7-7.6
Nominal Gross Domestic Product (GDP) (in PhP Million)	12,642,736				
low		13,919,080	15,376,569	16,997,954	18,788,224
high		14,144,729	15,780,794	17,615,042	19,654,913
Real GDP Growth (%)	6.1	7.0-8.0	7.0-8.0	7.0-8.0	7.0-8.0
Inflation Rate (%), CPI (2006=100)	4.1	2.0-4.0	2.0-4.0	2.0-4.0	2.0-4.0
Population (in Millions)^{2/}	99.9	101.6	103.2	104.9	106.6
Unemployment Rate (%)	6.8 ^{3/}	6.6-6.8	6.5-6.7	6.5-6.7	6.5-6.7
364-Day Treasury Bill Rate (%)	1.8	2.0-4.0	2.0-4.0	2.0-4.0	2.0-4.0
Foreign Exchange Rate (PhP/US\$)	44.4	43-46	43-46	43-46	43-46
London Interbank Offered Rate (LIBOR), 6-Months, (%)	0.3	0.4-1.5	1.0-2.0	2.0-3.0	2.0-3.0
Dubai Crude Oil Price (US\$/barrel)	96.61	50-70	55-75	65-85	70-90
Exports of Goods^{4/}					
Level (in US\$ Million)	47,758	50,146	53,155	57,407	63,148
Growth Rate (%)	7.3	5.0	6.0	8.0	10.0
Imports of Goods^{4/}					
Level (in US\$ Million)	63,609	62,245	71,955	81,309	92,692
Growth Rate (%)	2.3	1.0	12.0	13.0	14.0
Current Account Balance^{4/}					
Level (in US\$ Billion)	12.7	14.2 ^{5/}	n.a. ^{6/}	n.a. ^{6/}	n.a. ^{6/}
Percent of GDP	4.4	4.4 ^{5/}	n.a. ^{6/}	n.a. ^{6/}	n.a. ^{6/}
Gross International Reserves (Year-End)					
Level (in US\$ Billion)	79.5	81.6 ^{5/}	n.a. ^{6/}	n.a. ^{6/}	n.a. ^{6/}
Equivalent Months of Imports of Goods, Services and Income	10.4	10.0 ^{5/}	n.a. ^{6/}	n.a. ^{6/}	n.a. ^{6/}

Source: National Economic and Development Authority (NEDA), Bangko Sentral ng Pilipinas (BSP)

Note: Data for inflation, 364-day Treasury Bill, foreign exchange, LIBOR, and Dubai Oil Price are annual averages.

1/ Assumptions adopted by the Development Budget Coordination Committee (DBCC) on June 30, 2015.

2/ Philippine Statistics Authority, 2010 Census-based Population Projections in collaboration with the Inter-Agency Working Group on Population Projections; no actual data for 2014

3/ 2014 Actual unemployment rate excludes Region 8 due to the devastation of Typhoon Yolanda.

4/ Based on the IMF's Balance of Payments (BOP) Manual 6 (BPM6) concept. The IMF revised the BOP Manual to address globalized production process and migration, balance sheet analysis, and financial innovation.

5/ Approved by the BSP's Monetary Board as of May 21, 2015.

6/ Projections for Current Account Balance and Gross International Reserves are available for 2015 only.

Table A.2
NATIONAL GOVERNMENT FISCAL PROGRAM, 2014-2018
(In Billion Pesos)

Particulars	2014 Actual	2015 Program ^{1/}	2016 Proposed	2017 Projection ^{2/}	2018 Projection ^{2/}
A. CASH BUDGET					
REVENUES	1,908.5	2,275.2	2,696.8	3,040.0	3,390.2
Percent of GDP	15.1	16.3	17.5	17.9	18.0
Tax Revenues	1,720.1	2,127.6	2,543.4	2,885.0	3,238.3
Percent of GDP	13.6	15.3	16.5	17.0	17.2
<i>Of which:</i>					
Bureau of Internal Revenue	1,334.8	1,673.9	2,025.7	2,314.6	2,558.4
Bureau of Customs	369.3	436.6	498.7	551.4	660.9
Non-Tax Revenues	186.5	145.6	151.4	153.0	149.9
Percent of GDP	1.5	1.0	1.0	0.9	0.8
Privatization	1.9	2.0	2.0	2.0	2.0
Percent of GDP	0.0	0.0	0.0	0.0	0.0
DISBURSEMENTS	1,981.6	2,558.9	3,005.5	3,379.9	3,766.8
Percent of GDP	15.7	18.4	19.5	19.9	20.0
Current Operating Expenditures	1,616.7	1,985.7	2,198.2	2,389.4	2,594.9
Percent of GDP	12.8	14.3	14.3	14.1	13.8
<i>Of which:</i>					
Interest Payments	321.2	361.8	392.8	408.7	425.2
Percent Share to Total Disbursements	16.2	14.1	13.1	12.1	11.3
Capital Outlays	351.5	546.7	780.8	964.0	1,145.4
Percent of GDP	2.8	3.9	5.1	5.7	6.1
Net Lending	13.4	26.5	26.5	26.5	26.5
Percent of GDP	0.1	0.2	0.2	0.2	0.1
DEFICIT	(73.1)	(283.7)	(308.7)	(340.0)	(376.6)
Percent of GDP	(0.6)	(2.0)	(2.0)	(2.0)	(2.0)
FINANCING ^{3/}					
Gross Borrowings	529.8	710.8	674.8	687.4	692.9
Less: Amortization	354.5	414.0	347.7	331.1	299.6
Net Financing	175.2	296.8	327.1	356.2	393.2
Change in Cash	37.8	7.9	12.9	10.8	11.2
Budgetary Accounts	102.1	13.1	18.4	16.3	16.6
Non-Budgetary Accounts	(64.3)	(5.3)	(5.4)	(5.4)	(5.4)
Total Net Financing Requirement	73.1	283.7	308.7	340.0	376.6
B. OBLIGATION BUDGET					
EXPENDITURE PROGRAM	2,019.1	2,606.0	3,001.8	3,350.0	3,750.0
Memo items:					
<i>Financing Mix (%)</i>					
External	27	25	15	12	11
Domestic	73	75	85	88	89
<i>Infrastructure Outlays (Obligation basis)</i>	346.2	595.8	766.5	876.6	1,018.7
Percent of GDP	2.7	4.3	5.0	5.2	5.4
NG infra	264.4	468.1	594.6	740.3	864.8
GOCC Subsidy for Infra ^{4/}	37.1	47.1	68.7	29.1	29.1
LGU Infra Transfer ^{5/}	44.7	80.6	103.2	107.2	124.8

1/ FY 2015 Fiscal Program as approved by the DBCC last April 7, 2015.

2/ Projections, as approved by the DBCC on June 30, 2015.

3/ FY 2014-2016 details of financing shown in Table D.1 of the BESF.

4/ Corresponds to subsidy and equity contributions to GOCCs intended for implementation of infrastructure

5/ FYs 2015-2017 represents 20% of IRA intended for development projects and infrastructure projects under the ALGU- Local Government Support Fund.

Source: DOF, DBM, NEDA, BTr

Table A.3
CONSOLIDATED PUBLIC SECTOR FINANCIAL POSITION, 2012-2016

Particulars	Levels (In Billion Pesos)					As Percentage of GDP				
	2012 Actual	2013 Actual	2014 Actual	2015 Program	2016 BESF	2012 Actual	2013 Actual	2014 Actual	2015 Program	2016 BESF
PUBLIC SECTOR BORROWING REQUIREMENT	(224.011)	(92.724)	(39.470)	(284.727)	(269.104)	(2.1)	(0.8)	(0.3)	(2.0)	(1.8)
National Government	(242.827)	(164.062)	(73.092)	(283.687)	(308.725)	(2.3)	(1.4)	(0.6)	(2.0)	(2.0)
CB Restructuring	(3.506)	(1.116)	(2.675)	(5.577)	(5.727)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)
Monitored Government-Owned and Controlled Corporations (GOCCs)	(4.955)	60.872	21.154	(23.005)	(12.157)	(0.0)	0.5	0.2	(0.2)	(0.1)
Adjustment in net lending and equity to GOCCs	27.277	11.582	15.143	27.542	57.505	0.3	0.1	0.1	0.2	0.4
OTHER PUBLIC SECTOR	61.356	137.524	121.683	131.270	139.274	0.6	1.2	1.0	0.9	0.9
SSS/GSIS/PHIC	72.731	62.493	68.767	59.816	63.603	0.7	0.5	0.5	0.4	0.4
Bangko Sentral ng Pilipinas (BSP)	(94.848)	(23.725)	(10.735)	1.000	1.000	(0.9)	(0.2)	(0.1)	0.0	0.0
Government Financial Institutions (GFIs)	9.887	15.315	12.227	13.597	13.645	0.1	0.1	0.1	0.1	0.1
Local Government Units (LGUs)	73.648	83.441	51.424	56.857	61.026	0.7	0.7	0.4	0.4	0.4
Other adjustments	(0.062)	-	-	-	-	(0.0)	-	-	-	-
CONSOLIDATED PUBLIC SECTOR SURPLUS/(DEFICIT)	(162.655)	44.800	82.213	(153.457)	(129.830)	(1.5)	0.4	0.7	(1.1)	(0.8)

Nominal GDP (In Billion Pesos) 10,561.089 11,542.286 12,642.736 13,919.080 15,376.569

Source: Department of Finance

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
NATIONAL GOVERNMENT												
THE PRESIDENT'S OFFICES	3,730	-	-	3,730	20,000	-	-	20,000	20,000	-	-	20,000
Office of the Secretary	3,730	-	-	3,730	20,000	-	-	20,000	20,000	-	-	20,000
0100 Buildings and Structures	3,730	-	-	3,730	20,000	-	-	20,000	20,000	-	-	20,000
0105 Government Buildings	3,730	-	-	3,730	20,000	-	-	20,000	20,000	-	-	20,000
DEPARTMENT OF AGRARIAN REFORM	20,587	-	-	20,587	-	-	-	-	806,998	-	-	806,998
Office of the Secretary	20,587	-	-	20,587	-	-	-	-	806,998	-	-	806,998
0100 Buildings and Structures	4,224	-	-	4,224	-	-	-	-	37,493	-	-	37,493
0102 Health Facilities	-	-	-	-	-	-	-	-	1,057	-	-	1,057
0103 Multi-Purpose Facilities	4,224	-	-	4,224	-	-	-	-	36,436	-	-	36,436
0500 Roads and Bridges	74	-	-	74	-	-	-	-	625,994	-	-	625,994
0504 Local Bridges	-	-	-	-	-	-	-	-	78,293	-	-	78,293
0506 Farm-to-Market Roads	74	-	-	74	-	-	-	-	547,701	-	-	547,701
0600 Water Management	16,289	-	-	16,289	-	-	-	-	143,511	-	-	143,511
0601 Water Supply	16,289	-	-	16,289	-	-	-	-	61,339	-	-	61,339
0604 Irrigation System	-	-	-	-	-	-	-	-	82,172	-	-	82,172
DEPARTMENT OF AGRICULTURE	22,813,037	-	-	22,813,037	14,690,230	-	-	14,690,230	17,149,500	-	-	17,149,500
Office of the Secretary	22,813,037	-	-	22,813,037	13,845,230	-	-	13,845,230	15,958,756	-	-	15,958,756
0100 Buildings and Structures	191,012	-	-	191,012	214,926	-	-	214,926	1,444,489	-	-	1,444,489
0104 Agriculture Facilities	191,012	-	-	191,012	214,926	-	-	214,926	1,258,104	-	-	1,258,104
0500 Roads and Bridges	6,329,716	-	-	6,329,716	13,467,430	-	-	13,467,430	12,743,673	-	-	12,743,673
0506 Farm-to-Market Roads	6,329,716	-	-	6,329,716	13,467,430	-	-	13,467,430	12,743,673	-	-	12,743,673
0600 Water Management	16,176,059	-	-	16,176,059	106,915	-	-	106,915	1,502,830	-	-	1,502,830
0604 Irrigation System	16,176,059	-	-	16,176,059	106,915	-	-	106,915	1,502,830	-	-	1,502,830
Machinery and Equipment Outlays	116,250	-	-	116,250	55,959	-	-	55,959	267,764	-	-	267,764
Information and Communications Technology Equipment	76,808	-	-	76,808	26,577	-	-	26,577	55,276	-	-	55,276
Communication Equipment	2,399	-	-	2,399	29,382	-	-	29,382	12,777	-	-	12,777
Agricultural and Forestry Equipment	37,043	-	-	37,043	-	-	-	-	199,711	-	-	199,711
Bureau of Fisheries and Aquatic Resources	-	-	-	-	845,000	-	-	845,000	1,119,954	-	-	1,119,954
0100 Buildings and Structures	-	-	-	-	845,000	-	-	845,000	1,119,954	-	-	1,119,954
0104 Agriculture Facilities	-	-	-	-	845,000	-	-	845,000	1,119,954	-	-	1,119,954
Philippine Carabao Center	-	-	-	-	-	-	-	-	45,542	-	-	45,542
0100 Buildings and Structures	-	-	-	-	-	-	-	-	45,542	-	-	45,542
0104 Agriculture Facilities	-	-	-	-	-	-	-	-	45,542	-	-	45,542
Philippine Center of Post-Harvest Dev. And Mechanization	-	-	-	-	-	-	-	-	25,248	-	-	25,248
0100 Buildings and Structures	-	-	-	-	-	-	-	-	25,248	-	-	25,248
0104 Agriculture Facilities	-	-	-	-	-	-	-	-	25,248	-	-	25,248

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
DEPARTMENT OF BUDGET AND MANAGEMENT												
Office of the Secretary	-	-	-	-	161,300	-	-	161,300	-	-	-	-
1300 Research and Development	-	-	-	-	161,300	-	-	161,300	-	-	-	-
1306 Information and Communication Technology	-	-	-	-	161,300	-	-	161,300	-	-	-	-
DEPARTMENT OF EDUCATION												
Office of the Secretary	4,101,859	-	-	4,101,859	55,475,350	-	-	55,475,350	84,605,142	-	-	84,605,142
0100 Buildings and Structures	3,412,451	-	-	3,412,451	53,875,250	-	-	53,875,250	83,256,890	-	-	83,256,890
0101 School Buildings	3,412,451	-	-	3,412,451	53,875,250	-	-	53,875,250	83,256,890	-	-	83,256,890
0101 Early Childhood Care and Development Council	3,412,451	-	-	3,412,451	53,875,250	-	-	53,875,250	83,256,890	-	-	83,256,890
0100 Buildings and Structures	224,858	-	-	224,858	230,000	-	-	230,000	460,000	-	-	460,000
0105 Government Buildings	224,858	-	-	224,858	230,000	-	-	230,000	460,000	-	-	460,000
National Museum	224,858	-	-	224,858	230,000	-	-	230,000	460,000	-	-	460,000
0100 Buildings and Structures	464,550	-	-	464,550	1,303,100	-	-	1,303,100	886,100	-	-	886,100
0105 Government Buildings	464,550	-	-	464,550	1,303,100	-	-	1,303,100	886,100	-	-	886,100
Philippine High School for the Arts	464,550	-	-	464,550	1,303,100	-	-	1,303,100	886,100	-	-	886,100
0100 Buildings and Structures	-	-	-	-	67,000	-	-	67,000	2,152	-	-	2,152
0101 School Buildings	-	-	-	-	53,000	-	-	53,000	2,152	-	-	2,152
0105 Government Buildings	-	-	-	-	13,000	-	-	13,000	2,152	-	-	2,152
0105	-	-	-	-	40,000	-	-	40,000	-	-	-	-
0400 Power and Communication Infrastructure	-	-	-	-	14,000	-	-	14,000	-	-	-	-
0401 Electrification	-	-	-	-	14,000	-	-	14,000	-	-	-	-
STATE UNIVERSITIES AND COLLEGES												
1,191,794	-	-	1,191,794	4,441,125	-	-	4,441,125	4,822,509	-	-	4,822,509	
Office of the Secretary	1,191,794	-	-	1,191,794	4,441,125	-	-	4,441,125	4,822,509	-	-	4,822,509
0100 Buildings and Structures	1,191,794	-	-	1,191,794	4,441,125	-	-	4,441,125	4,480,237	-	-	4,480,237
0101 School Buildings	1,191,794	-	-	1,191,794	4,441,125	-	-	4,441,125	4,194,323	-	-	4,194,323
0102 Health Facilities	-	-	-	-	-	-	-	-	75,158	-	-	75,158
0103 Multi-Purpose Facilities	-	-	-	-	-	-	-	-	68,729	-	-	68,729
0104 Agriculture Facilities	-	-	-	-	-	-	-	-	142,027	-	-	142,027
0200 Flood Control and Drainage	-	-	-	-	-	-	-	-	15,500	-	-	15,500
0201 Flood Control Structures/Facilities	-	-	-	-	-	-	-	-	15,500	-	-	15,500
0400 Power and Communication Infrastructure	-	-	-	-	-	-	-	-	3,000	-	-	3,000
0401 Electrification	-	-	-	-	-	-	-	-	1,500	-	-	1,500
0402 Energy Resource Development	-	-	-	-	-	-	-	-	800	-	-	800
0403 Energy Efficiency and Conservation	-	-	-	-	-	-	-	-	700	-	-	700
0500 Roads and Bridges	-	-	-	-	-	-	-	-	42,220	-	-	42,220
0503 Local Roads	-	-	-	-	-	-	-	-	27,000	-	-	27,000
0504 Local Bridges	-	-	-	-	-	-	-	-	15,220	-	-	15,220
0600 Water Management	-	-	-	-	-	-	-	-	10,180	-	-	10,180
0601 Water Supply	-	-	-	-	-	-	-	-	10,180	-	-	10,180

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
1300 Research and Development	-	-	-	-	-	-	-	-	271,372	-	-	271,372
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	271,372	-	-	271,372
DEPARTMENT OF ENERGY	-	-	-	-	19,845	-	-	19,845	21,848	-	-	21,848
Office of the Secretary	-	-	-	-	19,845	-	-	19,845	21,848	-	-	21,848
0400 Power and Communication Infrastructure	-	-	-	-	19,845	-	-	19,845	21,848	-	-	21,848
0401 Electrification	-	-	-	-	19,845	-	-	19,845	21,848	-	-	21,848
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	5,776,312	-	-	5,776,312	6,373,968	-	-	6,373,968	9,560,070	-	-	9,560,070
Office of the Secretary	5,662,548	-	-	5,662,548	6,297,648	-	-	6,297,648	9,360,054	-	-	9,360,054
0100 Buildings and Structures	417,067	-	-	417,067	409,760	-	-	409,760	89,904	-	-	89,904
0103 Multi-Purpose Facilities	83,059	-	-	83,059	212,360	-	-	212,360	19,854	-	-	19,854
0105 Government Buildings	334,008	-	-	334,008	197,400	-	-	197,400	70,050	-	-	70,050
1300 Research and Development	27,524	-	-	27,524	91,592	-	-	91,592	53,573	-	-	53,573
1306 Information and Communication Technology	27,524	-	-	27,524	91,592	-	-	91,592	53,573	-	-	53,573
Natural Resources	5,217,957	-	-	5,217,957	5,796,296	-	-	5,796,296	9,216,577	-	-	9,216,577
Forestry and Fisheries Infrastructure	5,217,957	-	-	5,217,957	5,796,296	-	-	5,796,296	9,216,577	-	-	9,216,577
Environmental Management Bureau	67,005	-	-	67,005	20,098	-	-	20,098	150,094	-	-	150,094
0100 Buildings and Structures	49,263	-	-	49,263	-	-	-	-	136,993	-	-	136,993
0103 Multi-Purpose Facilities	-	-	-	-	-	-	-	-	5,000	-	-	5,000
0105 Government Buildings	49,263	-	-	49,263	-	-	-	-	131,993	-	-	131,993
1300 Research and Development	17,742	-	-	17,742	20,098	-	-	20,098	13,101	-	-	13,101
1306 Information and Communication Technology	17,742	-	-	17,742	20,098	-	-	20,098	13,101	-	-	13,101
Mines and Geo-Sciences Bureau	46,759	-	-	46,759	56,222	-	-	56,222	8,328	-	-	8,328
0100 Buildings and Structures	44,856	-	-	44,856	49,500	-	-	49,500	-	-	-	-
0105 Government Buildings	44,856	-	-	44,856	49,500	-	-	49,500	-	-	-	-
1300 Research and Development	1,903	-	-	1,903	6,722	-	-	6,722	8,328	-	-	8,328
1306 Information and Communication Technology	1,903	-	-	1,903	6,722	-	-	6,722	8,328	-	-	8,328
National Mapping and Resource Information Authority	-	-	-	-	-	-	-	-	36,660	-	-	36,660
1300 Research and Development	-	-	-	-	-	-	-	-	36,660	-	-	36,660
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	36,660	-	-	36,660
Palawan Council for Sustainable Development Staff	-	-	-	-	-	-	-	-	4,934	-	-	4,934
1300 Research and Development	-	-	-	-	-	-	-	-	4,934	-	-	4,934
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	4,934	-	-	4,934
DEPARTMENT OF FINANCE	62,740	-	-	62,740	791,564	-	-	791,564	5,173,363	-	-	5,173,363
Office of the Secretary	-	-	-	-	216,310	-	-	216,310	1,800,000	-	-	1,800,000
0100 Buildings and Structures	-	-	-	-	216,310	-	-	216,310	1,800,000	-	-	1,800,000
0105 Government Buildings	-	-	-	-	216,310	-	-	216,310	1,800,000	-	-	1,800,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Bureau of Customs	-	-	-	-	81,700	-	-	81,700	57,500	-	-	57,500
0100 Buildings and Structures	-	-	-	-	81,700	-	-	81,700	57,500	-	-	57,500
0105 Government Buildings	-	-	-	-	81,700	-	-	81,700	57,500	-	-	57,500
Bureau of Internal Revenue	62,740	-	-	62,740	332,649	-	-	332,649	3,315,863	-	-	3,315,863
0100 Buildings and Structures	62,740	-	-	62,740	332,649	-	-	332,649	3,315,863	-	-	3,315,863
0105 Government Buildings	62,740	-	-	62,740	332,649	-	-	332,649	3,315,863	-	-	3,315,863
Bureau of Local Government Finance	-	-	-	-	15,000	-	-	15,000	-	-	-	-
0100 Buildings and Structures	-	-	-	-	15,000	-	-	15,000	-	-	-	-
0105 Government Buildings	-	-	-	-	15,000	-	-	15,000	-	-	-	-
Bureau of Treasury	-	-	-	-	90,000	-	-	90,000	-	-	-	-
0100 Buildings and Structures	-	-	-	-	90,000	-	-	90,000	-	-	-	-
0105 Government Buildings	-	-	-	-	90,000	-	-	90,000	-	-	-	-
Cooperative Development Authority	-	-	-	-	15,905	-	-	15,905	-	-	-	-
0100 Buildings and Structures	-	-	-	-	15,905	-	-	15,905	-	-	-	-
0105 Government Buildings	-	-	-	-	15,905	-	-	15,905	-	-	-	-
Securities and Exchange Commission	-	-	-	-	40,000	-	-	40,000	-	-	-	-
0100 Buildings and Structures	-	-	-	-	40,000	-	-	40,000	-	-	-	-
0105 Government Buildings	-	-	-	-	40,000	-	-	40,000	-	-	-	-
DEPARTMENT OF HEALTH	-	-	-	-	13,356,393	-	-	13,356,393	19,386,308	-	-	19,386,308
Office of the Secretary	-	-	-	-	13,356,393	-	-	13,356,393	19,386,308	-	-	19,386,308
0100 Buildings and Structures	-	-	-	-	13,356,393	-	-	13,356,393	19,386,308	-	-	19,386,308
0102 Health Facilities	-	-	-	-	13,356,393	-	-	13,356,393	19,371,308	-	-	19,371,308
0105 Government Buildings	-	-	-	-	-	-	-	-	15,000	-	-	15,000
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT	4,200,005	-	-	4,200,005	11,890,532	-	-	11,890,532	9,502,437	-	-	9,502,437
Office of the Secretary	3,389,988	-	-	3,389,988	10,988,142	-	-	10,988,142	4,559,653	-	-	4,559,653
0100 Buildings and Structures	-	-	-	-	700,000	-	-	700,000	371,187	-	-	371,187
0105 Government Buildings	-	-	-	-	700,000	-	-	700,000	-	-	-	371,187
0106 Housing	-	-	-	-	-	-	-	-	-	-	-	-
0500 Roads and Bridges	-	-	-	-	3,111,246	-	-	3,111,246	-	-	-	-
0501 National Roads	-	-	-	-	3,111,246	-	-	3,111,246	-	-	-	-
0600 Water Management	3,389,988	-	-	3,389,988	7,176,896	-	-	7,176,896	4,066,322	-	-	4,066,322
0601 Water Supply	3,389,988	-	-	3,389,988	7,176,896	-	-	7,176,896	4,066,322	-	-	4,066,322
1300 Research and Development	-	-	-	-	-	-	-	-	122,144	-	-	122,144
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	122,144	-	-	122,144

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Bureau of Fire Protection	433,243	-	-	433,243	391,680	-	-	391,680	599,802	-	-	599,802
0100 Buildings and Structures	433,243	-	-	433,243	391,680	-	-	391,680	386,680	-	-	386,680
0105 Government Buildings	433,243	-	-	433,243	391,680	-	-	391,680	386,680	-	-	386,680
1300 Research and Development	-	-	-	-	-	-	-	-	213,122	-	-	213,122
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	213,122	-	-	213,122
Bureau of Jail Management and Penology	61,866	-	-	61,866	114,375	-	-	114,375	521,798	-	-	521,798
0100 Buildings and Structures	59,458	-	-	59,458	110,907	-	-	110,907	390,148	-	-	390,148
0105 Government Buildings	59,458	-	-	59,458	110,907	-	-	110,907	390,148	-	-	390,148
0400 Power and Communication Infrastructure	2,408	-	-	2,408	3,468	-	-	3,468	-	-	-	-
0405 Communication	2,408	-	-	2,408	3,468	-	-	3,468	-	-	-	-
1300 Research and Development	-	-	-	-	-	-	-	-	131,650	-	-	131,650
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	131,650	-	-	131,650
Local Government Academy	-	-	-	-	-	-	-	-	13,417	-	-	13,417
1300 Research and Development	-	-	-	-	-	-	-	-	13,417	-	-	13,417
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	13,417	-	-	13,417
National Police Commission	-	-	-	-	-	-	-	-	16,226	-	-	16,226
1300 Research and Development	-	-	-	-	-	-	-	-	16,226	-	-	16,226
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	16,226	-	-	16,226
Philippine National Police	314,908	-	-	314,908	196,000	-	-	196,000	3,583,269	-	-	3,583,269
0100 Buildings and Structures	314,908	-	-	314,908	196,000	-	-	196,000	1,550,000	-	-	1,550,000
0105 Government Buildings	314,908	-	-	314,908	196,000	-	-	196,000	1,550,000	-	-	1,550,000
1300 Research and Development	-	-	-	-	-	-	-	-	33,269	-	-	33,269
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	33,269	-	-	33,269
Defence Infrastructure Emergency Services Police	-	-	-	-	-	-	-	-	2,000,000	-	-	2,000,000
Philippine Public Safety College	-	-	-	-	200,335	-	-	200,335	208,272	-	-	208,272
0100 Buildings and Structures	-	-	-	-	200,335	-	-	200,335	186,535	-	-	186,535
0101 School Buildings	-	-	-	-	200,335	-	-	200,335	186,535	-	-	186,535
1300 Research and Development	-	-	-	-	-	-	-	-	21,737	-	-	21,737
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	21,737	-	-	21,737
DEPARTMENT OF JUSTICE	202,878	-	-	202,878	210,469	-	-	210,469	530,206	-	-	530,206
Office of the Secretary	100,000	-	-	100,000	170,000	-	-	170,000	187,352	-	-	187,352
0100 Buildings and Structures	100,000	-	-	100,000	170,000	-	-	170,000	52,000	-	-	52,000
0105 Government Buildings	100,000	-	-	100,000	170,000	-	-	170,000	52,000	-	-	52,000
1300 Research and Development	-	-	-	-	-	-	-	-	135,352	-	-	135,352
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	135,352	-	-	135,352

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Bureau of Corrections	31,985	-	-	31,985	25,905	-	-	25,905	24,955	-	-	24,955
0100 Buildings and Structures	-	-	-	-	25,905	-	-	25,905	-	-	-	-
0105 Government Buildings	-	-	-	-	25,905	-	-	25,905	-	-	-	-
1300 Research and Development	31,985	-	-	31,985	-	-	-	-	24,955	-	-	24,955
1306 Information and Communication Technology	31,985	-	-	31,985	-	-	-	-	24,955	-	-	24,955
Bureau of Immigration	70,893	-	-	70,893	1,564	-	-	1,564	36,818	-	-	36,818
0100 Buildings and Structures	-	-	-	-	1,564	-	-	1,564	-	-	-	-
0105 Government Buildings	-	-	-	-	1,564	-	-	1,564	-	-	-	-
1300 Research and Development	70,893	-	-	70,893	-	-	-	-	36,818	-	-	36,818
1306 Information and Communication Technology	70,893	-	-	70,893	-	-	-	-	36,818	-	-	36,818
Land Registration Authority	-	-	-	-	-	-	-	-	24,592	-	-	24,592
1300 Research and Development	-	-	-	-	-	-	-	-	24,592	-	-	24,592
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	24,592	-	-	24,592
National Bureau of Investigation	-	-	-	-	13,000	-	-	13,000	135,791	-	-	135,791
1300 Research and Development	-	-	-	-	13,000	-	-	13,000	135,791	-	-	135,791
1306 Information and Communication Technology	-	-	-	-	13,000	-	-	13,000	135,791	-	-	135,791
Office of the Government Corporate Counsel	-	-	-	-	-	-	-	-	297	-	-	297
1300 Research and Development	-	-	-	-	-	-	-	-	297	-	-	297
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	297	-	-	297
Office of Solicitor General	-	-	-	-	-	-	-	-	27,407	-	-	27,407
1300 Research and Development	-	-	-	-	-	-	-	-	27,407	-	-	27,407
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	27,407	-	-	27,407
Parole and Probation Administration	-	-	-	-	-	-	-	-	42,613	-	-	42,613
1300 Research and Development	-	-	-	-	-	-	-	-	42,613	-	-	42,613
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	42,613	-	-	42,613
Public Attorneys Office	-	-	-	-	-	-	-	-	50,238	-	-	50,238
1300 Research and Development	-	-	-	-	-	-	-	-	50,238	-	-	50,238
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	50,238	-	-	50,238
Presidential Commission on Good Government	-	-	-	-	-	-	-	-	143	-	-	143
1300 Research and Development	-	-	-	-	-	-	-	-	143	-	-	143
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	143	-	-	143
DEPARTMENT OF LABOR AND EMPLOYMENT	28,145	-	-	28,145	57,734	-	-	57,734	115,755	-	-	115,755
Office of the Secretary	-	-	-	-	35,573	-	-	35,573	-	-	-	-
0100 Buildings and Structures	-	-	-	-	30,000	-	-	30,000	-	-	-	-
0105 Government Buildings	-	-	-	-	30,000	-	-	30,000	-	-	-	-

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
1300 Research and Development	-	-	-	5,573	-	-	-	5,573	-	-	-	-
1306 Information and Communication Technology	-	-	-	5,573	-	-	-	5,573	-	-	-	-
National Maritime Polytechnic	-	-	-	-	-	-	-	-	32,173	-	-	32,173
0100 Buildings and Structures	-	-	-	-	-	-	-	-	32,173	-	-	32,173
0105 Government Buildings	-	-	-	-	-	-	-	-	32,173	-	-	32,173
Philippine Overseas Employment Administration	-	-	-	12,161	-	-	-	12,161	83,582	-	-	83,582
0100 Buildings and Structures	-	-	-	12,161	-	-	-	12,161	83,582	-	-	83,582
0105 Government Buildings	-	-	-	12,161	-	-	-	12,161	83,582	-	-	83,582
0600 Water Management	-	-	-	-	-	-	-	-	-	-	-	-
0601 Water Supply	-	-	-	-	-	-	-	-	-	-	-	-
Professional Regulation Commission	-	-	-	-	-	-	-	-	-	-	-	-
0100 Buildings and Structures	-	-	-	-	-	-	-	-	-	-	-	-
0105 Government Buildings	-	-	-	-	-	-	-	-	-	-	-	-
Technical Education and Skills Development Authority	28,145	-	-	28,145	10,000	-	-	10,000	-	-	-	-
0100 Buildings and Structures	28,145	-	-	28,145	10,000	-	-	10,000	-	-	-	-
0103 Multi-Purpose Facilities	28,145	-	-	28,145	-	-	-	-	-	-	-	-
0105 Government Buildings	-	-	-	10,000	-	-	-	10,000	-	-	-	-
DEPARTMENT OF NATIONAL DEFENSE	9,889,272	-	-	9,889,272	21,165,257	-	-	21,165,257	25,544,261	-	-	25,544,261
Office of the Secretary	32,000	-	-	32,000	77,943	-	-	77,943	-	-	-	-
0100 Buildings and Structures	-	-	-	-	74,343	-	-	74,343	-	-	-	-
0105 Government Buildings	-	-	-	-	74,343	-	-	74,343	-	-	-	-
1300 Research and Development	32,000	-	-	32,000	3,600	-	-	3,600	-	-	-	-
1306 Information and Communication Technology	32,000	-	-	32,000	3,600	-	-	3,600	-	-	-	-
Government Arsenal	-	-	-	-	29,000	-	-	29,000	-	-	-	-
0100 Buildings and Structures	-	-	-	-	29,000	-	-	29,000	-	-	-	-
0105 Government Buildings	-	-	-	-	29,000	-	-	29,000	-	-	-	-
National Defense College of the Philippines	-	-	-	-	88,472	-	-	88,472	-	-	-	-
0100 Buildings and Structures	-	-	-	-	88,472	-	-	88,472	-	-	-	-
0105 Government Buildings	-	-	-	-	88,472	-	-	88,472	-	-	-	-
Philippine Veterans Affairs Office	20,000	-	-	20,000	-	-	-	-	17,363	-	-	17,363
0100 Buildings and Structures	20,000	-	-	20,000	-	-	-	-	2,200	-	-	2,200
0105 Government Buildings	20,000	-	-	20,000	-	-	-	-	2,200	-	-	2,200
1300 Research and Development	-	-	-	-	-	-	-	-	15,163	-	-	15,163
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	15,163	-	-	15,163
Veterans Memorial Medical Center	42,000	-	-	42,000	30,000	-	-	30,000	2,156	-	-	2,156
0100 Buildings and Structures	42,000	-	-	42,000	30,000	-	-	30,000	-	-	-	-
0102 Health Facilities	42,000	-	-	42,000	30,000	-	-	30,000	-	-	-	-

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
1300 Research and Development	-	-	-	-	-	-	-	-	2,156	-	-	2,156
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	2,156	-	-	2,156
Philippine Army	26,000	-	-	26,000	38,004	-	-	38,004	61,601	-	-	61,601
0100 Buildings and Structures	23,000	-	-	23,000	25,000	-	-	25,000	-	-	-	-
0103 Multi-Purpose Facilities	-	-	-	25,000	-	-	-	25,000	-	-	-	-
0105 Government Buildings	23,000	-	-	23,000	-	-	-	-	-	-	-	-
0500 Roads and Bridges	3,000	-	-	3,000	-	-	-	-	-	-	-	-
0501 National Roads	3,000	-	-	3,000	-	-	-	-	-	-	-	-
1300 Research and Development	-	-	-	-	13,004	-	-	13,004	61,601	-	-	61,601
1306 Information and Communication Technology	-	-	-	-	13,004	-	-	13,004	61,601	-	-	61,601
Philippine Air Force	-	-	-	-	804,515	-	-	804,515	361,518	-	-	361,518
0100 Buildings and Structures	-	-	-	-	804,515	-	-	804,515	320,837	-	-	320,837
0103 Multi-Purpose Facilities	-	-	-	20,000	-	-	20,000	-	-	-	-	-
0105 Government Buildings	-	-	-	784,515	-	-	784,515	320,837	-	-	320,837	-
1300 Research and Development	-	-	-	-	-	-	-	-	40,681	-	-	40,681
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	40,681	-	-	40,681
Philippine Navy	20,000	-	-	20,000	24,000	-	-	24,000	99,787	-	-	99,787
0100 Buildings and Structures	20,000	-	-	20,000	24,000	-	-	24,000	99,787	-	-	99,787
0103 Multi-Purpose Facilities	-	-	-	24,000	-	-	24,000	-	-	-	-	-
0105 Government Buildings	20,000	-	-	20,000	-	-	-	99,787	-	-	99,787	-
GHQ - Proper	9,748,772	-	-	9,748,772	20,055,323	-	-	20,055,323	25,000,000	-	-	25,000,000
0100 Buildings and Structures	-	-	-	55,323	-	-	55,323	-	-	-	-	-
0103 Multi-Purpose Facilities	-	-	-	24,000	-	-	24,000	-	-	-	-	-
0105 Government Buildings	-	-	-	31,323	-	-	31,323	-	-	-	-	-
1300 Research and Development	4,340	-	-	4,340	-	-	-	-	-	-	-	-
1306 Information and Communication Technology	4,340	-	-	4,340	-	-	-	-	-	-	-	-
Machinery and Equipment Outlays	9,744,432	-	-	9,744,432	20,000,000	-	-	20,000,000	25,000,000	-	-	25,000,000
Military, Police and Security Equipment	9,744,432	-	-	9,744,432	20,000,000	-	-	20,000,000	25,000,000	-	-	25,000,000
Philippine Military Academy	500	-	-	500	-	-	-	-	-	-	-	-
1300 Research and Development	500	-	-	500	-	-	-	-	-	-	-	-
1306 Information and Communication Technology	500	-	-	500	-	-	-	-	-	-	-	-
Philippine Security Group	-	-	-	18,000	-	-	18,000	1,836	-	-	1,836	-
0100 Buildings and Structures	-	-	-	18,000	-	-	18,000	1,836	-	-	1,836	-
0105 Government Buildings	-	-	-	18,000	-	-	18,000	1,836	-	-	1,836	-
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	173,054,234	-	-	173,054,234	278,012,612	-	-	278,012,612	352,227,625	-	-	352,227,625
Office of the Secretary	173,054,234	-	-	173,054,234	278,012,612	-	-	278,012,612	352,227,625	-	-	352,227,625
0100 Buildings and Structures	19,795,590	-	-	19,795,590	15,426,420	-	-	15,426,420	19,793,040	-	-	19,793,040
0101 School Buildings	13,732,664	-	-	13,732,664	2,267,613	-	-	2,267,613	712,100	-	-	712,100
0102 Health Facilities	1,812,317	-	-	1,812,317	56,800	-	-	56,800	-	-	-	-
0103 Multi-Purpose Facilities	4,250,609	-	-	4,250,609	12,771,007	-	-	12,771,007	18,580,940	-	-	18,580,940
0105 Government Buildings	-	-	-	-	331,000	-	-	331,000	500,000	-	-	500,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016
(In Thousand Pesos)

	Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
		NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
0200	Flood Control and Drainage	25,062,678	-	-	25,062,678	47,854,278	-	-	47,854,278	62,799,971	-	-	62,799,971
0201	Flood Control Structures/Facilities	25,062,678	-	-	25,062,678	8,088,420	-	-	8,088,420	62,799,971	-	-	62,799,971
0202	Drainage/Protection Works	-	-	-	39,765,858	-	-	-	39,765,858	-	-	-	-
0500	Roads and Bridges	127,397,299	-	-	127,397,299	212,258,746	-	-	212,258,746	268,384,614	-	-	268,384,614
0501	National Roads	100,429,864	-	-	100,429,864	143,856,046	-	-	143,856,046	180,916,285	-	-	180,916,285
0502	National Bridges	11,125,473	-	-	11,125,473	30,229,710	-	-	30,229,710	25,332,560	-	-	25,332,560
0503	Local Roads	10,668,847	-	-	10,668,847	35,194,064	-	-	35,194,064	62,135,769	-	-	62,135,769
0504	Local Bridges	308,235	-	-	308,235	1,511,492	-	-	1,511,492	-	-	-	-
0505	Traffic Decongestion	574,226	-	-	574,226	83,000	-	-	83,000	-	-	-	-
0506	Farm-to-Market Roads	4,290,654	-	-	4,290,654	1,384,434	-	-	1,384,434	-	-	-	-
0600	Water Management	798,667	-	-	798,667	2,473,168	-	-	2,473,168	1,250,000	-	-	1,250,000
0601	Water Supply	679,283	-	-	679,283	2,323,168	-	-	2,323,168	1,250,000	-	-	1,250,000
0602	Septage and Sewerage	119,384	-	-	119,384	50,000	-	-	50,000	-	-	-	-
0603	Water Treatment System	-	-	-	-	100,000	-	-	100,000	-	-	-	-
DEPARTMENT OF SCIENCE AND TECHNOLOGY		478,929	-	-	478,929	3,702,378	-	-	3,702,378	4,657,088	-	-	4,657,088
Office of the Secretary		31,000	-	-	31,000	26,500	-	-	26,500	22,000	-	-	22,000
0100	Buildings and Structures	31,000	-	-	31,000	26,500	-	-	26,500	22,000	-	-	22,000
0105	Government Buildings	31,000	-	-	31,000	26,500	-	-	26,500	22,000	-	-	22,000
Advanced Science and Technology Institute		-	-	-	-	642,000	-	-	642,000	752,761	-	-	752,761
1300	Research and Development	-	-	-	-	642,000	-	-	642,000	752,761	-	-	752,761
1306	Information and Communication Technology	-	-	-	-	642,000	-	-	642,000	752,761	-	-	752,761
Food and Nutrition Research Institute		15,000	-	-	15,000	10,000	-	-	10,000	-	-	-	-
0100	Buildings and Structures	15,000	-	-	15,000	10,000	-	-	10,000	-	-	-	-
0105	Government Buildings	15,000	-	-	15,000	10,000	-	-	10,000	-	-	-	-
Forest Products Research and Development Institute		4,691	-	-	4,691	9,600	-	-	9,600	1,900	-	-	1,900
0100	Buildings and Structures	4,691	-	-	4,691	9,600	-	-	9,600	1,900	-	-	1,900
0105	Government Buildings	4,691	-	-	4,691	9,600	-	-	9,600	1,900	-	-	1,900
Industrial Technology Development Institute		12,400	-	-	12,400	14,250	-	-	14,250	12,200	-	-	12,200
0100	Buildings and Structures	12,400	-	-	12,400	14,250	-	-	14,250	8,000	-	-	8,000
0105	Government Buildings	12,400	-	-	12,400	14,250	-	-	14,250	8,000	-	-	8,000
1300	Research and Development	-	-	-	-	-	-	-	-	4,200	-	-	4,200
1306	Information and Communication Technology	-	-	-	-	-	-	-	-	4,200	-	-	4,200
Information and Communications Technology Office		-	-	-	-	2,541,800	-	-	2,541,800	2,889,635	-	-	2,889,635
1300	Research and Development	-	-	-	-	2,541,800	-	-	2,541,800	2,889,635	-	-	2,889,635
1306	Information and Communication Technology	-	-	-	-	2,541,800	-	-	2,541,800	2,889,635	-	-	2,889,635
Metals Industry Research and Development Center		12,450	-	-	12,450	33,000	-	-	33,000	36,000	-	-	36,000
0100	Buildings and Structures	12,450	-	-	12,450	33,000	-	-	33,000	36,000	-	-	36,000
0105	Government Buildings	12,450	-	-	12,450	33,000	-	-	33,000	36,000	-	-	36,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
National Research Council of the Philippines	24,000	-	-	24,000	-	-	-	-	-	-	-	-
0100 Buildings and Structures	24,000	-	-	24,000	-	-	-	-	-	-	-	-
0105 Government Buildings	24,000	-	-	24,000	-	-	-	-	-	-	-	-
PAGASA	118,993	-	-	118,993	14,900	-	-	14,900	9,000	-	-	9,000
0100 Buildings and Structures	118,993	-	-	118,993	14,900	-	-	14,900	9,000	-	-	9,000
0105 Government Buildings	118,993	-	-	118,993	14,900	-	-	14,900	9,000	-	-	9,000
PCAANRRD	16,200	-	-	16,200	14,866	-	-	14,866	-	-	-	-
0100 Buildings and Structures	16,200	-	-	16,200	14,866	-	-	14,866	-	-	-	-
0105 Government Buildings	16,200	-	-	16,200	14,866	-	-	14,866	-	-	-	-
Philippine Institute of Volcanology and Seismology	9,528	-	-	9,528	28,600	-	-	28,600	34,500	-	-	34,500
0100 Buildings and Structures	9,528	-	-	9,528	28,600	-	-	28,600	34,500	-	-	34,500
0105 Government Buildings	9,528	-	-	9,528	28,600	-	-	28,600	34,500	-	-	34,500
Philippine Nuclear Research Institute	42,408	-	-	42,408	36,900	-	-	36,900	26,000	-	-	26,000
0100 Buildings and Structures	42,408	-	-	42,408	36,900	-	-	36,900	26,000	-	-	26,000
0105 Government Buildings	42,408	-	-	42,408	36,900	-	-	36,900	26,000	-	-	26,000
Philippine Science High School	187,517	-	-	187,517	323,962	-	-	323,962	864,492	-	-	864,492
0100 Buildings and Structures	167,753	-	-	167,753	290,512	-	-	290,512	745,742	-	-	745,742
0101 School Buildings	108,359	-	-	108,359	174,312	-	-	174,312	590,742	-	-	590,742
0103 Multi-Purpose Facilities	28,081	-	-	28,081	59,525	-	-	59,525	15,000	-	-	15,000
0106 Housing	31,313	-	-	31,313	56,675	-	-	56,675	140,000	-	-	140,000
0300 Non-Road Transport Infrastructure	15,600	-	-	15,600	12,000	-	-	12,000	98,250	-	-	98,250
0304 Accessibility Facilities	15,600	-	-	15,600	12,000	-	-	12,000	98,250	-	-	98,250
0400 Power and Communication Infrastructure	132	-	-	132	4,500	-	-	4,500	10,500	-	-	10,500
0401 Electrification	132	-	-	132	4,500	-	-	4,500	10,500	-	-	10,500
0600 Water Management	4,032	-	-	4,032	16,950	-	-	16,950	10,000	-	-	10,000
0601 Water Supply	4,032	-	-	4,032	16,950	-	-	16,950	10,000	-	-	10,000
Philippine Textile Research Institute	4,742	-	-	4,742	6,000	-	-	6,000	8,600	-	-	8,600
0100 Buildings and Structures	4,742	-	-	4,742	6,000	-	-	6,000	8,600	-	-	8,600
0105 Government Buildings	4,742	-	-	4,742	6,000	-	-	6,000	8,600	-	-	8,600
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	-	-	-	-	473,093	-	-	473,093	314,679	-	-	314,679
Office of the Secretary	-	-	-	-	473,093	-	-	473,093	314,679	-	-	314,679
0100 Buildings and Structures	-	-	-	-	473,093	-	-	473,093	314,679	-	-	314,679
0103 Multi-Purpose Facilities	-	-	-	-	53,093	-	-	53,093	-	-	-	-
0105 Government Buildings	-	-	-	-	420,000	-	-	420,000	314,679	-	-	314,679
DEPARTMENT OF TOURISM	-	-	-	-	-	-	-	-	410,000	-	-	410,000
Intramuros Administration	-	-	-	-	-	-	-	-	410,000	-	-	410,000
0100 Buildings and Structures	-	-	-	-	-	-	-	-	410,000	-	-	410,000
0105 Government Buildings	-	-	-	-	-	-	-	-	410,000	-	-	410,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
DEPARTMENT OF TRADE AND INDUSTRY				28,000				28,000				
Office of the Secretary				28,000				28,000				
0100 Buildings and Structures				28,000				28,000				
0105 Government Buildings				28,000				28,000				
DEPARTMENT OF TRANSPORTATION AND COMMUNICATION	10,506,373	-	-	10,506,373	34,344,834	-	-	34,344,834	25,490,153	-	-	25,490,153
Office of the Secretary	10,500,655	-	-	10,500,655	33,546,734	-	-	33,546,734	25,304,762	-	-	25,304,762
0100 Buildings and Structures	-	-	-	225,725	-	-	-	225,725	-	-	-	-
0105 Government Buildings	-			225,725				225,725				
0300 Non-Road Transport Infrastructure	8,183,368	-	-	8,183,368	26,157,680	-	-	26,157,680	18,209,600	-	-	18,209,600
0301 Aviation	2,715,709	-	-	2,715,709	13,946,194	-	-	13,946,194	9,041,034	-	-	9,041,034
0302 Railways	4,896,930	-	-	4,896,930	10,580,033	-	-	10,580,033	7,963,066	-	-	7,963,066
0303 Ports, Lighthouses and Harbors	570,729	-	-	570,729	1,631,453	-	-	1,631,453	1,205,500	-	-	1,205,500
0500 Roads and Bridges	2,109,786	-	-	2,109,786	3,418,558	-	-	3,418,558	1,795,162	-	-	1,795,162
0505 Traffic Decongestion	2,109,786	-	-	2,109,786	3,418,558	-	-	3,418,558	1,795,162	-	-	1,795,162
1000 Governance	207,501	-	-	207,501	3,546,423	-	-	3,546,423	5,300,000	-	-	5,300,000
1001 General Public Services	207,501	-	-	207,501	3,546,423	-	-	3,546,423	4,500,000	-	-	4,500,000
1003 Public Order and Safety									800,000			800,000
1300 Research and Development	-	-	-	198,348	-	-	-	198,348	-	-	-	-
1306 Information and Communication Technology	-			198,348	-			198,348	-			
Maritime Industry Authority	-	-	-	-	-	-	-	-	100,000	-	-	100,000
0100 Buildings and Structures	-	-	-	-	-	-	-	-	100,000	-	-	100,000
0105 Government Buildings	-			-	-			-	100,000	-	-	100,000
Philippine Coast Guard	5,718	-	-	5,718	798,100	-	-	798,100	85,391	-	-	85,391
0300 Non-Road Transport Infrastructure	-	-	-	-	20,500	-	-	20,500	9,800	-	-	9,800
0303 Ports, Lighthouses and Harbors	-			-	20,500	-		20,500	9,800	-	-	9,800
1000 Governance	-	-	-	-	777,600	-	-	777,600	75,591	-	-	75,591
1001 General Public Services	-			-	777,600	-		777,600	75,591	-	-	75,591
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	87,583	-	-	87,583	204,948	-	-	204,948	507,670	-	-	507,670
Office of the Director-General	87,583	-	-	87,583	28,998	-	-	28,998	47,210	-	-	47,210
0100 Buildings and Structures	87,583	-	-	87,583	28,998	-	-	28,998	47,210	-	-	47,210
0105 Government Buildings	87,583	-	-	87,583	28,998	-	-	28,998	47,210	-	-	47,210
Philippine Statistics Authority	-	-	-	-	175,950	-	-	175,950	460,460	-	-	460,460
0100 Buildings and Structures	-	-	-	-	175,950	-	-	175,950	460,460	-	-	460,460
0105 Government Buildings	-			-	175,950	-		175,950	460,460	-		460,460
OTHER EXECUTIVE OFFICES	75,785	-	-	75,785	1,463,894	-	-	1,463,894	1,594,292	-	-	1,594,292
Climate Change Commission	-	-	-	-	-	-	-	-	496	-	-	496
1300 Research and Development	-	-	-	-	-	-	-	-	496	-	-	496
1306 Information and Communication Technology	-			-	-			-	496	-		496

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Commission on Higher Education	-	-	-	-	-	-	-	-	16,053	-	-	16,053
0100 Buildings and Structures	-	-	-	-	-	-	-	-	16,053	-	-	16,053
0103 Multi-Purpose Facilities	-	-	-	-	-	-	-	-	3,000	-	-	3,000
0105 Government Buildings	-	-	-	-	-	-	-	-	13,053	-	-	13,053
Energy Regulatory Commission	-	-	-	-	199,000	-	-	199,000	127,508	-	-	127,508
0100 Buildings and Structures	-	-	-	-	198,500	-	-	198,500	127,508	-	-	127,508
0105 Government Buildings	-	-	-	-	198,500	-	198,500	127,508	-	-	127,508	-
1300 Research and Development	-	-	-	-	500	-	-	500	-	-	-	-
1306 Information and Communication Technology	-	-	-	-	500	-	500	-	-	-	-	-
Fertilizer and Pesticide Authority	-	-	-	-	-	-	-	-	1,668	-	-	1,668
1300 Research and Development	-	-	-	-	-	-	-	-	1,668	-	-	1,668
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	1,668	-	-	1,668
Film Development Council	-	-	-	-	9,250	-	-	9,250	-	-	-	-
1300 Research and Development	-	-	-	-	9,250	-	-	9,250	-	-	-	-
1306 Information and Communication Technology	-	-	-	-	9,250	-	9,250	-	-	-	-	-
Housing and Land Use Regulatory Board	13,500	-	-	13,500	-	-	-	-	552,004	-	-	552,004
0100 Buildings and Structures	13,500	-	-	13,500	-	-	-	-	552,004	-	-	552,004
0105 Government Buildings	13,500	-	-	13,500	-	-	-	-	552,004	-	-	552,004
Mindanao Development Authority	-	-	-	-	2,750	-	-	2,750	-	-	-	-
1300 Research and Development	-	-	-	-	2,750	-	-	2,750	-	-	-	-
1306 Information and Communication Technology	-	-	-	-	2,750	-	2,750	-	-	-	-	-
National Historical Commission of the Philippines	-	-	-	-	624,000	-	-	624,000	730,500	-	-	730,500
0100 Buildings and Structures	-	-	-	-	624,000	-	-	624,000	730,500	-	-	730,500
0105 Government Buildings	-	-	-	-	624,000	-	624,000	730,500	-	-	-	730,500
National Library of the Philippines	-	-	-	-	140,167	-	-	140,167	93,950	-	-	93,950
0100 Buildings and Structures	-	-	-	-	140,167	-	-	140,167	93,950	-	-	93,950
0105 Government Buildings	-	-	-	-	140,167	-	140,167	93,950	-	-	-	93,950
National Archives of the Philippines	-	-	-	-	478,762	-	-	478,762	-	-	-	-
0100 Buildings and Structures	-	-	-	-	478,762	-	-	478,762	-	-	-	-
0105 Government Buildings	-	-	-	-	478,762	-	478,762	-	-	-	-	-
National Intelligence Coordinating Agency	35,806	-	-	35,806	400	-	-	400	25,198	-	-	25,198
1300 Research and Development	35,806	-	-	35,806	400	-	-	400	25,198	-	-	25,198
1306 Information and Communication Technology	35,806	-	-	35,806	400	-	400	25,198	-	-	25,198	-
National Telecommunications Commission	-	-	-	-	-	-	-	-	29,250	-	-	29,250
0100 Buildings and Structures	-	-	-	-	-	-	-	-	29,250	-	-	29,250
0105 Government Buildings	-	-	-	-	-	-	-	-	29,250	-	-	29,250

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Office of the Presidential Adviser on the Peace Process	-	-	-	-	-	-	-	-	2,000	-	-	2,000
0100 Buildings and Structures	-	-	-	-	-	-	-	-	2,000	-	-	2,000
0105 Government Buildings	-	-	-	-	-	-	-	-	2,000	-	-	2,000
Pasig River Rehabilitation Commission	26,479	-	-	26,479	7,165	-	-	7,165	-	-	-	-
0200 Flood Control and Drainage	26,479	-	-	26,479	7,165	-	-	7,165	-	-	-	-
0201 Flood Control Structures/Facilities	26,479	-	-	26,479	7,165	-	-	7,165	-	-	-	-
National Security Council	-	-	-	-	2,400	-	-	2,400	3,662	-	-	3,662
1300 Research and Development	-	-	-	-	2,400	-	-	2,400	3,662	-	-	3,662
1306 Information and Communication Technology	-	-	-	-	2,400	-	-	2,400	3,662	-	-	3,662
Philippine Drug Enforcement Agency	-	-	-	-	-	-	-	-	12,003	-	-	12,003
1300 Research and Development	-	-	-	-	-	-	-	-	12,003	-	-	12,003
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	12,003	-	-	12,003
AUTONOMOUS REGION IN MUSLIM MINDANAO	6,132,007	-	-	6,132,007	11,234,516	-	-	11,234,516	13,116,925	-	-	13,116,925
Autonomous Regional Government in Muslim Mindanao	6,132,007	-	-	6,132,007	11,234,516	-	-	11,234,516	13,116,925	-	-	13,116,925
0100 Buildings and Structures	606,507	-	-	606,507	59,780	-	-	59,780	35,437	-	-	35,437
0101 School Buildings	506,507	-	-	506,507	-	-	-	-	35,437	-	-	35,437
0103 Multi-Purpose Facilities	-	-	-	-	-	-	-	-	-	-	-	-
0105 Government Buildings	-	-	-	-	-	-	-	-	-	-	-	-
0106 Housing	100,000	-	-	100,000	59,780	-	-	59,780	-	-	-	-
0200 Flood Control and Drainage	68,221	-	-	68,221	256,500	-	-	256,500	256,500	-	-	256,500
0201 Flood Control Structures/Facilities	45,071	-	-	45,071	122,500	-	-	122,500	122,500	-	-	122,500
0202 Drainage/Protection Works	23,150	-	-	23,150	134,000	-	-	134,000	134,000	-	-	134,000
0300 Non-Road Transport Infrastructure	288,520	-	-	288,520	856,727	-	-	856,727	856,727	-	-	856,727
0303 Ports, Lighthouses and Harbors	288,520	-	-	288,520	856,727	-	-	856,727	856,727	-	-	856,727
0305 Multi-Purpose Pavement	-	-	-	-	-	-	-	-	-	-	-	-
0400 Power and Communication Infrastructure	-	-	-	-	-	-	-	-	-	-	-	-
0405 Communication	-	-	-	-	-	-	-	-	-	-	-	-
0500 Roads and Bridges	2,345,184	-	-	2,345,184	8,461,081	-	-	8,461,081	8,461,081	-	-	8,461,081
0501 National Roads	447,149	-	-	447,149	-	-	-	-	-	-	-	-
0502 National Bridges	-	-	-	-	-	-	-	-	-	-	-	-
0503 Local Roads	1,806,705	-	-	1,806,705	7,610,821	-	-	7,610,821	7,610,821	-	-	7,610,821
0504 Local Bridges	91,330	-	-	91,330	850,260	-	-	850,260	850,260	-	-	850,260
0600 Water Management	269,075	-	-	269,075	529,508	-	-	529,508	529,508	-	-	529,508
0601 Water Supply	269,075	-	-	269,075	529,508	-	-	529,508	529,508	-	-	529,508
1000 Governance	2,554,050	-	-	2,554,050	1,057,100	-	-	1,057,100	2,973,052	-	-	2,973,052
1001 General Public Services	2,554,050	-	-	2,554,050	1,057,100	-	-	1,057,100	2,973,052	-	-	2,973,052
1300 Research and Development	450	-	-	450	13,820	-	-	13,820	4,620	-	-	4,620
1306 Information and Communication Technology	450	-	-	450	13,820	-	-	13,820	4,620	-	-	4,620

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
THE JUDICIARY												
Supreme Court of the Philippines and the Lower Courts	174,000	-	-	174,000	910,360	-	-	910,360	1,842,303	-	-	1,842,303
0100 Buildings and Structures	1,000	-	-	1,000	20,000	-	-	20,000	322,728	-	-	322,728
0105 Government Buildings	1,000	-	-	1,000	20,000	-	-	20,000	322,728	-	-	322,728
1300 Research and Development	173,000	-	-	173,000	890,360	-	-	890,360	1,519,575	-	-	1,519,575
1306 Information and Communication Technology	173,000	-	-	173,000	890,360	-	-	890,360	1,519,575	-	-	1,519,575
Sandiganbayan	82,493	-	-	82,493	82,493	-	-	82,493	74,918	-	-	74,918
0100 Buildings and Structures	82,493	-	-	82,493	82,493	-	-	82,493	72,000	-	-	72,000
0105 Government Buildings	82,493	-	-	82,493	82,493	-	-	82,493	72,000	-	-	72,000
1300 Research and Development	-	-	-	-	-	-	-	-	2,918	-	-	2,918
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	2,918	-	-	2,918
Court of Appeals	52,000	-	-	52,000	-	-	-	-	-	-	-	-
0100 Buildings and Structures	52,000	-	-	52,000	-	-	-	-	-	-	-	-
0105 Government Buildings	52,000	-	-	52,000	-	-	-	-	-	-	-	-
CIVIL SERVICE COMMISSION												
Civil Service Commission - Proper	71,353	-	-	71,353	25,000	-	-	25,000	130,105	-	-	130,105
0100 Buildings and Structures	71,353	-	-	71,353	25,000	-	-	25,000	130,105	-	-	130,105
0105 Government Buildings	71,353	-	-	71,353	25,000	-	-	25,000	130,105	-	-	130,105
COMMISSION ON AUDIT												
Commission on Audit - Proper	226,676	-	-	226,676	200,000	-	-	200,000	-	-	-	-
0100 Buildings and Structures	226,676	-	-	226,676	200,000	-	-	200,000	-	-	-	-
0105 Government Buildings	226,676	-	-	226,676	200,000	-	-	200,000	-	-	-	-
OFFICE OF THE OMBUDSMAN												
Office of the Ombudsman - Proper	56,778	-	-	56,778	117,440	-	-	117,440	5,280	-	-	5,280
0100 Buildings and Structures	56,778	-	-	56,778	117,440	-	-	117,440	5,280	-	-	5,280
0105 Government Buildings	-	-	-	-	100,000	-	-	100,000	-	-	-	-
1300 Research and Development	-	-	-	-	100,000	-	-	100,000	-	-	-	-
1306 Information and Communication Technology	56,778	-	-	56,778	17,440	-	-	17,440	5,280	-	-	5,280
COMMISSION ON HUMAN RIGHTS												
Commission on Human Rights - Proper	-	-	-	-	3,125	-	-	3,125	10,000	-	-	10,000
0100 Buildings and Structures	-	-	-	-	3,125	-	-	3,125	10,000	-	-	10,000
0105 Government Buildings	-	-	-	-	3,125	-	-	3,125	10,000	-	-	10,000
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS												
National Irrigation Administration	-	37,055,030	-	37,055,030	-	47,067,645	-	47,067,645	-	68,698,207	-	68,698,207
0600 Water Management	-	-	-	-	-	26,231,909	-	26,231,909	-	23,588,631	-	23,588,631
0604 Irrigation System	-	-	-	-	-	26,231,909	-	26,231,909	-	23,588,631	-	23,588,631

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
National Tobacco Administration	-	437,500	-	437,500	-	-	-	-	-	381,500	-	381,500
0600 Water Management	-	437,500	-	437,500	-	-	-	-	-	381,500	-	381,500
0604 Irrigation System	-	437,500	-	437,500	-	-	-	-	-	381,500	-	381,500
Philippine Fisheries Development Authority	-	-	-	-	-	534,000	-	534,000	-	288,627	-	288,627
0300 Non-Road Transport Infrastructure	-	-	-	-	-	534,000	-	534,000	-	288,627	-	288,627
0303 Ports, Lighthouses and Harbors	-	-	-	-	-	534,000	-	534,000	-	288,627	-	288,627
Philippine Coconut Authority	-	-	-	-	-	1,500,000	-	1,500,000	-	-	-	-
0500 Roads and Bridges	-	-	-	-	-	1,500,000	-	1,500,000	-	-	-	-
0506 Farm-to-Market Roads	-	-	-	-	-	1,500,000	-	1,500,000	-	-	-	-
Sugar Regulatory Authority	-	-	-	-	-	-	-	-	-	914,400	-	914,400
0500 Roads and Bridges	-	-	-	-	-	-	-	-	-	914,400	-	914,400
0506 Farm-to-Market Roads	-	-	-	-	-	-	-	-	-	914,400	-	914,400
National Electrification Administration	-	7,675,800	-	7,675,800	-	2,000,000	-	2,000,000	-	3,494,600	-	3,494,600
0400 Power and Communication Infrastructure	-	7,675,800	-	7,675,800	-	2,000,000	-	2,000,000	-	3,494,600	-	3,494,600
0401 Electrification	-	7,675,800	-	7,675,800	-	2,000,000	-	2,000,000	-	3,494,600	-	3,494,600
National Power Corporation	-	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-	2,063,341	-	2,063,341
0400 Power and Communication Infrastructure	-	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-	2,063,341	-	2,063,341
0403 Energy Efficiency and Conservation	-	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-	2,063,341	-	2,063,341
Philippine Children's Medical Center	-	24,000	-	24,000	-	600,000	-	600,000	-	-	-	-
0100 Buildings and Structures	-	24,000	-	24,000	-	600,000	-	600,000	-	-	-	-
0102 Health Facilities	-	24,000	-	24,000	-	600,000	-	600,000	-	-	-	-
Local Water Utilities Administration	-	565,000	-	565,000	-	-	-	-	-	1,394,547	-	1,394,547
0600 Water Management	-	565,000	-	565,000	-	-	-	-	-	1,394,547	-	1,394,547
0601 Water Supply	-	565,000	-	565,000	-	-	-	-	-	1,394,547	-	1,394,547
Philippine National Railways	-	344,000	-	344,000	-	546,860	-	546,860	-	1,320,122	-	1,320,122
0300 Non-Road Transport Infrastructure	-	344,000	-	344,000	-	546,860	-	546,860	-	1,320,122	-	1,320,122
0302 Railways	-	344,000	-	344,000	-	546,860	-	546,860	-	1,320,122	-	1,320,122
Light Rail Transit Authority	-	-	-	-	-	2,819,997	-	2,819,997	-	1,422,764	-	1,422,764
0300 Non-Road Transport Infrastructure	-	-	-	-	-	2,819,997	-	2,819,997	-	1,422,764	-	1,422,764
0302 Railways	-	-	-	-	-	2,819,997	-	2,819,997	-	1,422,764	-	1,422,764
People's Television Network Inc.	-	128,000	-	128,000	-	892,014	-	892,014	-	708,939	-	708,939
0100 Buildings and Structures	-	38,000	-	38,000	-	-	-	-	-	-	-	-
0105 Government Buildings	-	38,000	-	38,000	-	-	-	-	-	-	-	-
0400 Power and Communication Infrastructure	-	90,000	-	90,000	-	892,014	-	892,014	-	708,939	-	708,939
0405 Communication	-	90,000	-	90,000	-	892,014	-	892,014	-	708,939	-	708,939

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Philippine Heart Center	-	-	-	-	-	-	-	-	-	120,000	-	120,000
0100 Buildings and Structures	-	-	-	-	-	-	-	-	-	120,000	-	120,000
0102 Health Facilities	-	-	-	-	-	-	-	-	-	120,000	-	120,000
National Home Mortgage Finance Corporation	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000
0100 Buildings and Structures	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000
0106 Housing	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-
National Housing Authority	-	21,313,992	-	21,313,992	-	5,050,000	-	5,050,000	-	30,478,220	-	30,478,220
0100 Buildings and Structures	-	21,313,992	-	21,313,992	-	5,050,000	-	5,050,000	-	30,478,220	-	30,478,220
0106 Housing	21,313,992	-	21,313,992	-	5,050,000	-	5,050,000	-	30,478,220	-	30,478,220	-
Social Housing Finance Corporation	-	3,434,738	-	3,434,738	-	3,742,865	-	3,742,865	-	908,516	-	908,516
0100 Buildings and Structures	-	3,434,738	-	3,434,738	-	3,742,865	-	3,742,865	-	908,516	-	908,516
0106 Housing	3,434,738	-	3,434,738	-	3,742,865	-	3,742,865	-	908,516	-	908,516	-
Authority of the Freeport Area of Bataan	-	100,000	-	100,000	-	100,000	-	100,000	-	150,000	-	150,000
0100 Buildings and Structures	-	85,500	-	85,500	-	40,000	-	40,000	-	150,000	-	150,000
0105 Government Buildings	85,500	-	85,500	-	40,000	-	40,000	-	150,000	-	150,000	-
0300 Non-Road Transport Infrastructure	-	10,000	-	10,000	-	-	-	-	-	-	-	-
0305 Multi-Purpose Pavement	10,000	-	10,000	-	-	-	-	-	-	-	-	-
0600 Water Management	-	4,500	-	4,500	-	60,000	-	60,000	-	-	-	-
0601 Water Supply	4,500	-	4,500	-	60,000	-	60,000	-	-	-	-	-
Philippine Center for Economic Development	-	-	-	-	-	-	-	-	-	15,000	-	15,000
0100 Buildings and Structures	-	-	-	-	-	-	-	-	-	15,000	-	15,000
0105 Government Buildings	-	-	-	-	-	-	-	-	-	15,000	-	15,000
Zamboanga City Special Economic Zone Authority	-	32,000	-	32,000	-	50,000	-	50,000	-	146,000	-	146,000
0100 Buildings and Structures	-	-	-	-	-	20,000	-	20,000	-	-	-	-
0105 Government Buildings	-	-	-	-	-	20,000	-	20,000	-	-	-	-
0400 Power and Communication Infrastructure	-	2,172	-	2,172	-	-	-	-	-	46,000	-	46,000
0401 Electrification	2,172	-	2,172	-	-	-	-	-	-	46,000	-	46,000
0500 Roads and Bridges	-	28,828	-	28,828	-	30,000	-	30,000	-	50,000	-	50,000
0503 Local Roads	28,828	-	28,828	-	30,000	-	30,000	-	50,000	-	50,000	-
0600 Water Management	-	1,000	-	1,000	-	-	-	-	-	50,000	-	50,000
0601 Water Supply	1,000	-	1,000	-	-	-	-	-	-	50,000	-	50,000
Cultural Center of the Philippines	-	-	-	-	-	-	-	-	-	303,000	-	303,000
0100 Buildings and Structures	-	-	-	-	-	-	-	-	-	303,000	-	303,000
0105 Government Buildings	-	-	-	-	-	-	-	-	-	303,000	-	303,000
ALLOCATION TO LOCAL GOVERNMENT UNITS	782,137	-	-	782,137	698,876	-	-	698,876	578,017	-	-	578,017
Metropolitan Manila Development Authority	782,137	-	-	782,137	698,876	-	-	698,876	578,017	-	-	578,017
0100 Buildings and Structures	135,731	-	-	135,731	-	-	-	-	-	-	-	-
0103 Multi-Purpose Facilities	135,731	-	-	135,731	-	-	-	-	-	-	-	-

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016
(In Thousand Pesos)

	Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
		NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
0200	Flood Control and Drainage	250,630	-	-	250,630	298,500	-	-	298,500	221,427	-	-	221,427
0201	Flood Control Structures/Facilities	250,630			250,630	298,500			298,500	221,427			221,427
0500	Roads and Bridges	395,776	-	-	395,776	400,376	-	-	400,376	344,000	-	-	344,000
0505	Traffic Decongestion	395,776			395,776	400,376			400,376	344,000			344,000
1300	Research and Development	-	-	-	-	-	-	-	-	12,590	-	-	12,590
1306	Information and Communication Technology	-			-	-			-	12,590			12,590
SPECIAL PURPOSE FUND		24,400,000	-	-	24,400,000	7,896,154	-	-	7,896,154	16,468,659	-	-	16,468,659
Department of Education - School Building Program		1,000,000	-	-	1,000,000	-	-	-	-	-	-	-	-
0100	Buildings and Structures	1,000,000	-	-	1,000,000	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund		7,100,000	-	-	7,100,000	7,076,154	-	-	7,076,154	16,468,659	-	-	16,468,659
Rehabilitation and Reconstruction Program		16,300,000	-	-	16,300,000	820,000	-	-	820,000	-	-	-	-
LOCAL GOVERNMENT UNITS		-	-	44,718,775	44,718,775	-	-	80,648,049	80,648,049	-	-	103,180,201	103,180,201
INTERNAL REVENUE ALLOTMENT		-	-	37,569,920	37,569,920	-	-	77,972,086	77,972,086	-	-	85,723,904	85,723,904
LOCAL GOVT. SUPPORT FUND - BOTTOM-UP BUDGETING		-	-	-	-	-	-	2,675,963	2,675,963	-	-	10,956,297	10,956,297
LOCAL GOVT. SUPPORT FUND - KALSADA		-	-	-	-	-	-	-	-	-	-	6,500,000	6,500,000
OTHERS		-	-	7,148,855	7,148,855	-	-	-	-	-	-	-	-
GRAND TOTAL		264,470,707	37,055,030	44,718,775	346,244,512	468,051,490	47,067,645	80,648,049	595,767,184	594,666,111	68,698,207	103,180,201	766,544,519

Table A.5
SECTORAL DISTRIBUTION OF PUBLIC EXPENDITURES, 2014 - 2016
 (In Thousand Pesos)

PARTICULARS	2014				2015				2016			
	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL
ECONOMIC SERVICES	323,951,389	139,212,813	72,376,752	535,540,954	459,902,502	148,892,396	129,743,293	738,538,191	539,070,869	134,194,359	134,735,480	808,000,708
Agriculture, Agrarian Reform and Natural Resources	86,153,587	5,178,177	-	91,331,764	82,539,768	7,399,830	-	89,939,598	83,155,251	8,323,123	-	91,478,374
Agriculture	55,206,849	3,716,909		58,923,758	50,369,672	6,354,626		56,724,298	49,415,696	7,198,521		56,614,217
Agrarian Reform	9,664,501			9,664,501	10,486,174			10,486,174	10,286,022			10,286,022
Natural Resources	21,282,237	1,461,268		22,743,505	21,683,922	1,045,204		22,729,126	23,453,533	1,124,602		24,578,135
Trade and Industry	5,194,263	2,479,664		7,673,927	5,092,739	3,351,220		8,443,959	5,523,886	3,985,407		9,509,293
Tourism	2,008,002	1,173,792		3,181,794	2,505,916	2,448,052		4,953,968	3,613,141	1,865,824		5,478,965
Power and Energy	1,367,409	111,346,570		112,713,979	5,358,538	104,387,121		109,745,659	2,472,260	105,805,196		108,277,456
Water Resources Development and Flood Control	24,990,819	832,282		25,823,101	39,501,650	748,695		40,250,345	50,964,385	1,018,965		51,983,350
Communication, Roads and Other Transport	200,529,008	18,202,328		218,731,336	320,920,783	30,557,478		351,478,261	388,338,724	13,195,844		401,534,568
Other Economic Services	3,708,301		16,602,482	20,310,783	3,983,108		27,904,053	31,887,161	5,003,222	35,917,970	40,921,192	
Subsidy to Local Government Units			55,774,270	55,774,270			101,839,240	101,839,240		98,817,510	98,817,510	
SOCIAL SERVICES	482,449,758	83,290,393	79,584,810	645,324,961	611,803,350	105,903,515	111,042,410	828,749,275	750,265,769	8,154,131	112,938,780	871,358,680
Education, Culture and Manpower Development	325,801,091			325,801,091	402,553,132			402,553,132	504,639,388			504,639,388
Health	48,404,688	83,066,851		131,471,539	90,312,583	105,636,383		195,948,966	127,125,351	8,154,131		135,279,482
Social Security, Welfare and Employment	106,134,712	223,542		106,358,254	116,816,733	267,132		117,083,865	115,677,978			115,677,978
Housing and Community Development	442,636			442,636	438,488			438,488	997,660			997,660
Land Distribution												-
Other Social Services	1,666,631			1,666,631	1,682,414			1,682,414	1,825,392			1,825,392
Subsidy to Local Government Units			79,584,810	79,584,810			111,042,410	111,042,410		112,938,780	112,938,780	
DEFENSE	87,195,275	475,573	-	87,670,848	97,617,609	1,042,151	-	98,659,760	113,353,231	802,932	-	114,156,163
Domestic Security	87,195,275	475,573		87,670,848	97,617,609	1,042,151		98,659,760	113,353,231	802,932		114,156,163
GENERAL PUBLIC SERVICES	234,466,476	21,155,759	160,780,280	416,402,515	253,992,638	140,950,765	221,712,710	616,656,113	295,344,602	27,704,460	227,337,260	550,386,322
General Administration	109,560,240	21,155,759		130,715,999	129,707,837	140,950,765		270,658,602	142,351,356	27,704,460		170,055,816
Public Order and Safety	121,968,499			121,968,499	121,307,940			121,307,940	150,039,385			150,039,385
Other General Public Services	2,937,737			2,937,737	2,976,861			2,976,861	2,953,861			2,953,861
Subsidy to Local Government Units			160,780,280	160,780,280			221,712,710	221,712,710		227,337,260	227,337,260	
TOTAL PRODUCTIVE EXPENDITURES	1,040,867,623	244,134,538	312,741,842	1,597,268,430	1,325,698,490	395,746,676	462,498,413	2,183,943,579	1,584,681,240	170,052,950	475,011,520	2,229,745,710
INTEREST PAYMENTS	321,185,000		16,618,990	337,803,990	372,863,000		26,917,830	399,780,830	392,797,000		24,780,800	417,577,800
FINANCIAL SERVICES		187,280,653		187,280,653		257,130,676		257,130,676		108,163,150		108,163,150
GRAND TOTAL	1,362,052,623	431,415,191	329,360,832	2,122,353,073	1,698,561,490	652,877,352	489,416,243	2,840,855,085	1,977,478,240	278,216,100	499,792,320	2,755,486,660

NOTES:

1. NG refers to expenditures of the national government, net of transfers to Government Owned and/or Controlled Corporations (GOCCs) and Local Government Units (LGUs).
2. GOCCs refer to disbursements of corporations, both COE and CO under Tables E.9, E.10 and E.11.
3. LGUs refer to disbursements of local government units under Table F.3 plus special share of LGUs in the proceeds of national taxes.

Table A.6
BUDGET SENSITIVITY TO MACROECONOMIC PARAMETERS, 2016
(in billion pesos)

Indicator	Change	2016		
		Revenues	Disbursements	Budget Balance ^{1/}
Peso-to-US dollar exchange rate	P1 depreciation	10.5	2.1	8.4
Treasury Bill Rate (all maturities) ^{2/}	1 percentage point increase	0.6	3.2	(2.6)
LIBOR (180-Day)	1 percentage point increase		4.2	(4.2)
Inflation Rate	1 percentage point increase	20.8		20.8
Real GDP Growth Rate	1 percentage point increase	21.6		21.6
Growth Rate of Imports	1 percentage point increase	4.3		4.3

Source: Department of Finance, Bureau of Treasury

1/ A negative figure in the budget balance means an increase in the deficit

2/ Based on programmed Government Securities floatations for the year. Revenue impact accounts for interest income from the 20 percent withholding tax.