

TABLE E.2
USES OF FUNDS, SUBSIDY/EQUITY, FY 2015
NET OF TAX SUBSIDY; GROSS OF SPECIAL ACCOUNTS
(In Thousand Pesos)

| PARTICULARS | GAS | Support to Operations | Operations | | Projects | | TOTAL |
|---|------------------|-----------------------|-------------------|------------------|-------------------|------------------|-------------------|
| | | | Developmental | Service Related | Locally Funded | Foreign Assisted | |
| DEPARTMENT OF AGRICULTURE | 151,909 | 23,230 | 1,687,609 | 110,818 | 622,677 | - | 2,596,243 |
| 1. National Dairy Authority | 11,457 | 11,258 | 36,939 | 110,818 | | | 170,472 |
| 2. National Tobacco Administration | 19,459 | 11,972 | 69,892 | | 88,677 | | 190,000 |
| 3. Philippine Crop Insurance Corporation | | | 1,183,771 | | | | 1,183,771 |
| 4. Philippine Fisheries Development Authority | | | | | 534,000 | | 534,000 |
| 5. Philippine Rice Research Institute | 120,993 | | 397,007 | | | | 518,000 |
| DEPARTMENT OF ENERGY | - | - | - | 2,000,000 | 2,000,000 | - | 4,000,000 |
| 6. National Electrification Administration | | | | | 2,000,000 | | 2,000,000 |
| 7. National Power Corporation | | | | 2,000,000 | | | 2,000,000 |
| DEPARTMENT OF FINANCE | - | - | - | 166,279 | - | - | 166,279 |
| 8. Philippine Deposit Insurance Corporation | | | | 166,279 | | | 166,279 |
| DEPARTMENT OF HEALTH | 288,265 | - | - | 1,111,129 | - | - | 1,399,394 |
| 9. Lung Center of the Philippines | | | | 186,770 | | | 186,770 |
| 10. National Kidney & Transplant Institute | 202,865 | | | 226,564 | | | 429,429 |
| 11. Philippine Children's Medical Center | 85,400 | | | 301,417 | | | 386,817 |
| 12. Philippine Heart Center | | | | 346,378 | | | 346,378 |
| 13. Philippine Institute of Traditional and Alternative Health Care | | | | 50,000 | | | 50,000 |
| DEPARTMENT OF TOURISM | 15,681 | 8,647 | 1,606,224 | - | - | - | 1,630,552 |
| 14. Tourism Promotions Board | 15,681 | 8,647 | 1,606,224 | | | | 1,630,552 |
| DEPARTMENT OF TRADE AND INDUSTRY | 91,540 | 12,430 | 333,762 | - | - | - | 437,732 |
| 15. Aurora Pacific Eco. Zone & Freeport Authority | 72,895 | | 178,394 | | | | 251,289 |
| 16. Center for Int'l. Trade Expositions & Missions | 18,645 | 12,430 | 155,368 | | | | 186,443 |
| DEPARTMENT OF TRANS. & COMMUNICATION | - | - | - | - | 3,366,857 | - | 3,366,857 |
| 17. Philippine National Railways | | | | | 546,860 | | 546,860 |
| 18. Light Rail Transit Authority | | | | | 2,819,997 | | 2,819,997 |
| NATIONAL ECO. AND DEVELOPMENT AUTHORITY | 6,000 | 2,000 | - | 25,000 | - | - | 33,000 |
| 19. Philippine Institute for Development Studies | 6,000 | 2,000 | | 25,000 | | | 33,000 |
| PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE | 100,000 | - | 892,014 | - | - | - | 992,014 |
| 20. People's Television Network, Inc. | 100,000 | | 892,014 | | | | 992,014 |
| OTHER EXECUTIVE OFFICES | 1,895,255 | 686,126 | 10,630,227 | 4,692,198 | 27,830,762 | 2,278,699 | 48,013,267 |
| 21. Authority of the Freeport Area of Bataan | | | 100,000 | | | | 100,000 |
| 22. Cagayan Economic Zone Authority | | | | | | | - |
| 23. Credit Information Corporation | 45,000 | | | | | | 45,000 |
| 24. Cultural Center of the Philippines | 73,802 | | | 128,198 | | | 202,000 |
| 25. Development Academy of the Philippines | | | 160,650 | | | | 160,650 |
| 26. National Food Authority | | | | 4,250,000 | | | 4,250,000 |
| 27. National Home Mortgage Finance Corporation | | | 1,000,000 | | | | 1,000,000 |
| 28. National Housing Authority | | | 1,313,700 | | 3,686,300 | | 5,000,000 |
| 29. National Irrigation Authority | 1,642,973 | 577,626 | 7,710,964 | | 16,613,825 | 2,278,699 | 28,824,087 |
| 30. Philippine Center for Economic Development | | | | 13,000 | | | 13,000 |
| 31. Philippine Coconut Authority | 41,450 | 108,500 | 148,050 | | 3,787,772 | | 4,085,772 |
| 32. Philippine Postal Corporation | | | | 301,000 | | | 301,000 |
| 33. Social Housing Finance Corporation | | | | | 3,742,865 | | 3,742,865 |
| 34. Southern Philippines Development Authority | 42,030 | | | | | | 42,030 |
| 35. Zamboanga City Special Economic Zone Authority | 50,000 | | 196,863 | | | | 246,863 |
| BSGC - OTHERS | | | 28,606 | | | | 28,606 |
| GRAND TOTAL | 2,548,650 | 732,433 | 15,178,442 | 8,105,424 | 33,820,296 | 2,278,699 | 62,663,944 |