Table C.3
TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2013 - 2017
(In Million Pesos)

Particulars	2013	2014	2015	2016	2017
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	132	141	<u>151</u>	163	<u>174</u>
Office of the Secretary	132	141	<u>151</u>	163	174
Taxes on Domestic Goods and Services					
Other Taxes Forest Charges	132	141	151	163	174
Forest Charges	132	141	151	103	1/4
DEPARTMENT OF FINANCE	1,521,586	<u>1,864,416</u>	2,177,314	2,593,310	2,935,892
Bureau of Customs	304,925	408,096	456,468	520,746	574,400
Taxes on International Trade and Transactions	304,925	408,096	456,468	520,746	574,400
Import Duties and Taxes	35,341	60,835	75,778	87,491	98,099
VAT on Imports	239,831	319,703	347,360	398,541	440,139
Other Collections (Excise)	29,753	27,558	33,329	34,713	36,162
Bureau of Internal Revenue	1,216,661	1,456,320	1,720,846	2,072,564	2,361,492
Taxes on Net Income and Profits	718,210	877,210	1,032,120	1,267,799	1,453,387
Individual	252,610	309,898	369,994	458,969	528,340
Of which: Capital Gains Tax	11,128	11,330	13,731	15,241	16,846
Company, Corporate and Enterprises	418,453	506,420	605,526	750,217	863,389
Tax on Treasury Bills	33,982	46,014	44,898	45,673	46,528
Commercial Paper	-	4	5	5	6
Bank Deposits	13,166	14,874	11,697	12,936	15,124
Taxes on Property	3,552	5,060	5,017	5,954	6,989
Property Transfer Tax	3,552	5,060	5,017	5,954	6,989
Taxes on Domestic Goods and Services	494,898	575,050	684,708	799,810	902,117
General Sales, Turnover or VAT ^{1/}	250,619	311,672	372,360	454,987	514,962
Selective Excises on Goods	118,906	128,195	151,266	160,430	177,538
Alcohol Products	33,549	38,215	48,304	51,115	56,939
Tobacco Products	71,620	72,119	81,597	85,288	92,020
Fuel and Oils	8,505	12,270	14,566	15,901	18,445
Mining	2,516	2,813	3,754	4,580	6,028
Other Miscellaneous	2,716	2,778	3,045	3,546	4,106
Selective Taxes on Services	59,921	66,709	78,433	91,686	106,678
Other Percentage Taxes	30,055	34,355	37,993	44,674	52,257
Banks/Financial Institutions	29,278	31,526	39,675	46,138	53,428
Insurance Premiums	149	173	202	236	273
Amusements	439	655	563	638	720
Taxes on the Use of Goods or Property		_	_	_	
or Permission to Perform Activities	<u>574</u>	<u>721</u>	<u>707</u>	<u>785</u>	868
Franchise Taxes	574	721	707	785	868
Documentary Stamp Tax	59,867	62,041	75,657	84,933	94,326
Other Taxes	5,011	5,712	6,285	6,988	7,745
Miscellaneous	5,011	5,712	6,285	6,988	7,745
Tax Refunds Other than VAT Refunds	-	(1,000)	(1,000)	(1,000)	(1,000)

Table C.3
TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2013 - 2017 (In Million Pesos)

Particulars	2013	2014	2015	2016	2017
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	1.018	1.120	1,232	1,355	1,490
Bureau of Fire Protection	1,018	1,120	1,232	1,355	1,490
Taxes on Domestic Goods and Services Other Taxes					
Fire Code Tax	1,018	1,120	1,232	1,355	1,490
DEPARTMENT OF JUSTICE	<u>69</u>	<u>73</u>	78	82	87
Bureau of Immigration	69	73	78	82	87
Taxes on Domestic Goods and Services Other Taxes					
Immigration Tax	69	73	78	82	87
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	11,008	12,161	13,690	15,297	16,180
Office of the Secretary	11,008	12,161	13,690	15,297	16,180
Land Transportation Office	11,008	12,161	13,690	15,297	16,180
Taxes on Domestic Goods and Services					
Motor Vehicle Tax	11,008	12,161	13,690	15,297	16,180
OTHER EXECUTIVE OFFICES	1,885	2,008	1,962	2,111	2,259
Commission on Higher Education	1,626	1,732	1,668	1,793	1,918
Other Taxes	1,626	1,732	1,668	1,793	1,918
National Commission for Culture and the Arts	259	276	295	318	340
Other Taxes	259	276	295	318	340
TOTAL TAX REVENUES	1,535,698	1,879,918	2,194,427	2,612,317	2,956,082

Source: Department of Finance Numbers may not add up due to rounding.

1/ Net of VAT Refund.