

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2013 - 2017
(In Million Pesos)

Department/Agency	2013			2014			2015		
	Tax	Non-Tax ^{a/}	Total	Tax	Non-Tax ^{a/}	Total	Tax	Non-Tax ^{a/}	Total
CONGRESS OF THE PHILIPPINES	-	1	1	-	0	0	-	0	0
OFFICE OF THE PRESIDENT	-	8	8	-	8	8	-	8	8
AGRARIAN REFORM	-	9	9	-	9	9	-	9	9
AGRICULTURE	-	461	461	-	446	446	-	473	473
EDUCATION	-	45	45	-	547	547	-	548	548
ENERGY	-	28,177	28,177	-	31,621	31,621	-	34,659	34,659
ENVIRONMENT AND NATURAL RESOURCES	132	2,097	2,229	141	2,020	2,161	151	2,089	2,239
FINANCE	1,521,586	86,073	1,607,659	1,864,416	65,293	1,929,709	2,177,314	64,590	2,241,904
FOREIGN AFFAIRS	-	5,493	5,493	-	5,789	5,789	-	6,542	6,542
HEALTH	-	655	655	-	663	663	-	710	710
INTERIOR AND LOCAL GOVERNMENT	1,018	1,013	2,031	1,120	1,070	2,190	1,232	1,122	2,354
JUSTICE	69	8,959	9,028	73	8,091	8,164	78	9,447	9,525
LABOR AND EMPLOYMENT	-	2,119	2,119	-	2,258	2,258	-	2,636	2,636
NATIONAL DEFENSE	-	49	49	-	45	45	-	47	47
PUBLIC WORKS AND HIGHWAYS	-	11,747	11,747	-	1,055	1,055	-	692	692
SCIENCE AND TECHNOLOGY	-	182	182	-	173	173	-	169	169
SOCIAL WELFARE AND DEVELOPMENT	-	56	56	-	57	57	-	57	57
TOURISM	-	72	72	-	67	67	-	72	72
TRADE AND INDUSTRY	-	390	390	-	327	327	-	375	375
TRANSPORTATION AND COMMUNICATIONS	11,008	8,161	19,169	12,161	7,740	19,901	13,690	8,258	21,948
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	768	768	-	732	732	-	733	733
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	-	176	176	-	6	6	-	8	8
OTHER EXECUTIVE OFFICES	1,885	6,867	8,752	2,008	7,379	9,386	1,962	6,878	8,840
THE JUDICIARY	-	77	77	-	74	74	-	114	114
COMMISSION ON AUDIT	-	644	644	-	650	650	-	657	657
COMMISSION ON ELECTIONS	-	19	19	-	12	12	-	14	14
OFFICE OF THE OMBUDSMAN	-	0	0	-	0	0	-	0	0
FOREIGN GRANTS	-	321	321	-	-	-	-	-	-
TOTAL	1,535,698	164,639 ^{b/}	1,700,337	1,879,918	136,133	2,016,051	2,194,427	140,906	2,335,333

Source: Department of Finance, Department of Budget and Management, Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds as follows:

	2013	2014	2015	2016	2017
DOF-PMO	2,434	500	500	500	500
DOJ-PCGG	459	443	420	420	420
PRIVATIZATION (NET OF PMO AND PCGG)	42	1,057	1,080	1,080	1,080
TOTAL	2,936	2,000	2,000	2,000	2,000

^{b/} Total non-tax revenues reflected in Table C.1 are based on FY 2013 Cash Operations Report (COR). The difference between the COR and agency submission is due to lag in reporting as reflected in Table C.3 of the BESF.

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Department/Agency	2016			2017		
	Tax	Non-Tax ^{a/}	Total	Tax	Non-Tax ^{a/}	Total
CONGRESS OF THE PHILIPPINES	-	0	0	-	0	0
OFFICE OF THE PRESIDENT	-	9	9	-	-	-
AGRARIAN REFORM	-	9	9	-	9	9
AGRICULTURE	-	463	463	-	486	486
EDUCATION	-	551	551	-	554	554
ENERGY	-	36,874	36,874	-	36,343	36,343
ENVIRONMENT AND NATURAL RESOURCES	163	2,147	2,310	174	2,131	2,305
FINANCE	2,593,310	73,143	2,666,453	2,935,892	84,552	3,020,445
FOREIGN AFFAIRS	-	6,998	6,998	-	7,655	7,655
HEALTH	-	764	764	-	830	830
INTERIOR AND LOCAL GOVERNMENT	1,355	1,176	2,531	1,490	1,231	2,721
JUSTICE	82	9,447	9,529	87	9,447	9,534
LABOR AND EMPLOYMENT	-	2,783	2,783	-	2,798	2,798
NATIONAL DEFENSE	-	49	49	-	52	52
PUBLIC WORKS AND HIGHWAYS	-	734	734	-	778	778
SCIENCE AND TECHNOLOGY	-	156	156	-	159	159
SOCIAL WELFARE AND DEVELOPMENT	-	57	57	-	59	59
TOURISM	-	74	74	-	79	79
TRADE AND INDUSTRY	-	375	375	-	392	392
TRANSPORTATION AND COMMUNICATIONS	15,297	2,030	17,327	16,180	2,082	18,262
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	748	748	-	762	762
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	-	8	8	-	8	8
OTHER EXECUTIVE OFFICES	2,111	7,033	9,144	2,259	7,035	9,294
THE JUDICIARY	-	177	177	-	274	274
COMMISSION ON AUDIT	-	663	663	-	670	670
COMMISSION ON ELECTIONS	-	15	15	-	16	16
OFFICE OF THE OMBUDSMAN	-	0	0	-	0	0
OTHER PRIVATIZATION PROCEEDS	-	-	-	-	-	-
FOREIGN GRANTS	-	-	-	-	-	-
TOTAL	<u>2,612,317</u>	<u>146,483</u>	<u>2,758,800</u>	<u>2,956,082</u>	<u>158,404</u>	<u>3,114,487</u>

Source: Department of Finance, Department of Budget and Management, Agency Submissions
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a/ Excludes privatization proceeds as follows:	2013	2014	2015	2016	2017
DOF-PMO	2,434	500	500	500	500
DOJ-PCGG	459	443	420	420	420
PRIVATIZATION (NET OF PMO AND PCGG)	<u>42</u>	<u>1,057</u>	<u>1,080</u>	<u>1,080</u>	<u>1,080</u>
TOTAL	2,936	2,000	2,000	2,000	2,000

b/ Total non-tax revenues reflected in Table C.1 are based on FY 2013 Cash Operations Report (COR). The difference between the COR and agency submission is due to lag in reporting as reflected in Table C.3 of the BESF.