

**Table B.9**  
**REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM,**  
**BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2015**  
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III
<b>DEPARTMENTS</b>	<b>1,411,351,358</b>	<b>-</b>	<b>495,979,042</b>	<b>283,968,992</b>	<b>40,297,081</b>	<b>20,868,228</b>	<b>29,905,442</b>	<b>62,266,800</b>
Congress of the Philippines	11,090,677			11,090,677				
Office of the President	2,602,457			2,602,457				
Office of the Vice-President	226,517			226,517				
Department of Agrarian Reform	10,586,174		3,197,406		283,708	300,607	468,197	560,475
Department of Agriculture	49,061,490		13,773,940	6,379,544	2,018,002	1,388,098	2,197,310	3,027,129
Department of Budget and Management	1,455,942		1,122,765	55,668	19,632	16,149	16,852	19,165
Department of Education	339,288,006		50,254,460	35,733,759	16,991,476	6,861,703	11,837,161	27,838,833
State Universities and Colleges	43,342,336			16,075,421	2,008,081	1,107,477	1,525,627	2,857,388
Department of Energy	4,462,932			4,462,932				
Department of Environment and Natural Resources	21,274,446		8,075,390	2,211,831	622,151	662,893	706,502	870,576
Department of Finance	14,346,441		6,378,822	4,099,609	327,053	162,974	187,669	358,670
Department of Foreign Affairs	12,969,177			12,969,177				
Department of Health	88,020,862		21,214,954	11,494,762	3,753,019	1,968,098	2,534,048	4,951,587
Department of the Interior and Local Government	105,734,749		80,175,683	7,417,043	940,325	754,210	774,354	1,043,607
Department of Justice	11,818,194		2,107,434	6,745,230	304,938	34,453	142,632	240,901
Department of Labor and Employment	12,093,761		4,045,922	1,652,929	334,974	279,125	344,442	490,983
Department of National Defense	99,639,336			98,085,713		595,867		957,756
Department of Public Works and Highways	300,519,120		180,413,471	9,902,739	7,263,171	4,401,401	5,388,518	12,191,395
Department of Science and Technology	19,351,916		6,582,456	9,454,665	127,919	156,971	149,954	172,898
Department of Social Welfare and Development	108,969,695		40,063,919	5,051,376	4,419,314	1,406,936	2,840,111	5,562,834
Department of Tourism	2,181,924		1,352,070	217,815	53,664	23,174	56,479	30,469
Department of Trade and Industry	3,750,260		1,577,280	512,418	117,698	86,229	119,896	179,747
Department of Transportation and Communications	54,537,699		45,260,008	7,776,457	114,243	59,388	85,993	178,991
National Economic and Development Authority	6,409,563		4,774,484	284,114	81,446	86,953	80,138	96,215
The Presidential Communications Operations Office	1,021,972			1,021,972				
Other Executive Offices	12,722,911		4,652,608	5,860,666	141,599	235,765	151,492	166,116
Autonomous Region in Muslim Mindanao	25,229,264							
Joint Legislative-Executive Councils	2,897			2,897				
The Judiciary	20,284,909			20,284,909				
Civil Service Commission	1,175,924		540,765	142,155	31,688	33,725	28,168	35,996
Commission on Audit	8,162,753		5,058,188		232,847	174,102	191,272	309,028
Commission on Elections	16,944,100		15,357,017	80,586	110,133	71,930	78,627	126,041
Office of the Ombudsman	1,731,504			1,731,504				
Commission on Human Rights	341,450			341,450				
<b>SPECIAL PURPOSE FUNDS</b>	<b>1,194,648,642</b>	<b>671,529,762</b>	<b>368,564</b>	<b>176,455,508</b>	<b>19,706,245</b>	<b>11,328,234</b>	<b>18,613,520</b>	<b>42,297,300</b>
Budgetary Support to Government Corporations	62,663,944	28,606	368,564	35,933,175	804,411	775,075	1,022,746	9,832,550
Allocations to Local Government Units	422,993,906	31,143,115		71,889,582	18,901,834	10,553,159	17,590,774	32,464,750
National Disaster Risk Reduction and Management Fund	14,000,000	14,000,000						
Contingent Fund	2,000,000	2,000,000						
E-Government Fund	1,000,000	1,000,000						
International Commitments Fund	7,443,963	7,443,963						
Miscellaneous Personnel Benefits Fund	118,142,443	118,142,443						
Pension and Gratuity Fund	140,566,386	71,933,635		68,632,751				
Rehabilitation and Reconstruction Program	1,000,000	1,000,000						
Net Lending	26,500,000	26,500,000						
Tax Expenditure Fund	25,475,000	25,475,000						
Debt Service Fund-Interest Payment	372,863,000	372,863,000						
<b>GRAND TOTAL</b>	<b>2,606,000,000</b>	<b>671,529,762</b>	<b>496,347,606</b>	<b>460,424,500</b>	<b>60,003,326</b>	<b>32,196,462</b>	<b>48,518,962</b>	<b>104,564,100</b>

Nationwide - pertains to allocation to be distributed to various regions of the department/agencies and multi-user SPFs  
Central Office - pertains to allocation being managed by the Head Office for the department/agencies and Debt Service Fund

**Table B.9**  
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(In Thousand Pesos)

Region IVA	Region IVB	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
<b>63,938,789</b>	<b>28,374,514</b>	<b>49,516,541</b>	<b>54,482,064</b>	<b>45,523,051</b>	<b>43,224,755</b>	<b>33,399,797</b>	<b>38,693,820</b>	<b>33,162,103</b>	<b>33,299,761</b>	<b>25,576,946</b>	<b>28,873,632</b>
441,843	293,823	773,189	900,493	434,506	537,380	269,699	601,313	357,482	439,242	466,279	260,532
1,655,510	1,577,367	1,830,221	1,910,175	1,626,332	1,970,851	1,450,175	1,889,879	1,647,432	2,970,908	1,748,617	
18,294	19,328	18,393	18,898	17,275	20,004	21,134	15,649	18,415	20,281	18,040	
32,963,533	10,632,136	21,180,528	24,602,519	21,039,901	16,981,334	12,354,702	13,998,354	13,245,751	13,217,939	9,553,917	
1,792,091	1,163,117	2,254,932	2,740,724	1,440,552	2,445,726	1,108,161	1,841,134	710,583	779,112	696,173	2,796,037
917,931	708,000	761,627	733,594	712,594	685,114	860,561	676,039	740,647	642,701	686,295	
432,981		217,687	406,861	305,534	334,488	179,492	351,462	262,860	181,802	158,477	
2,867,973	2,749,439	4,806,773	4,853,395	5,233,061	4,546,196	4,183,320	4,029,465	3,206,401	3,165,422	2,462,949	
1,228,594	834,236	1,544,745	1,368,801	1,543,345	1,925,794	1,168,505	1,005,254	1,144,533	1,014,209	1,610,991	240,520
252,801	268,701	201,523	195,509	261,429	216,604	175,113	152,705	322,708	93,547	66,459	35,507
603,128	261,036	482,617	513,583	491,003	462,928	396,135	452,201	458,774	521,165	268,340	34,476
13,436,642	5,750,415	8,368,840	9,752,764	7,013,930	7,853,936	5,697,559	8,953,522	6,191,198	4,507,310	3,432,309	
1,277,366	64,494	148,825	172,234	164,347	170,503	78,802	153,034	140,829	168,771	167,848	
4,741,521	3,816,725	6,077,512	5,324,137	4,343,586	4,303,629	4,651,476	3,744,951	4,022,419	4,938,603	3,660,646	
69,466	40,767	63,503	38,156	61,510	33,283	16,984	32,151	18,832	37,931	35,670	
171,372	67,441	120,644	119,654	88,030	85,578	89,826	87,966	92,420	107,745	126,316	
191,218	8,653	90,808	125,124	137,515	98,492	83,158	99,141	88,682	85,648	54,180	
95,210	61,135	85,177	96,340	98,701	97,220	154,680	87,495	70,493	65,436	59,183	35,143
174,349	55,382	118,145	120,406	138,088	87,497	146,340	181,220	170,083	136,807	132,313	54,035
											25,229,264
48,224		37,588	35,237	34,940	31,867	30,470	29,676	36,683	30,113	25,129	23,500
343,061	2,319	230,152	315,854	215,583	217,176	218,546	224,081	156,004	123,083	79,586	71,871
215,681		103,112	137,606	121,289	119,155	64,959	87,128	58,874	51,986	67,229	92,747
<b>38,763,816</b>	<b>15,951,078</b>	<b>22,452,426</b>	<b>28,984,090</b>	<b>25,150,075</b>	<b>23,163,558</b>	<b>15,318,502</b>	<b>19,129,581</b>	<b>17,426,393</b>	<b>16,978,567</b>	<b>14,821,691</b>	<b>16,209,732</b>
1,211,823	1,047,880	1,190,143	1,163,227	916,836	1,930,232	1,167,055	698,592	1,080,938	1,695,080	1,358,808	438,203
37,551,993	14,903,198	21,262,283	27,820,863	24,233,239	21,233,326	14,151,447	18,430,989	16,345,455	15,283,487	13,462,883	15,771,529
<b>102,702,605</b>	<b>44,325,592</b>	<b>71,968,967</b>	<b>83,466,154</b>	<b>70,673,126</b>	<b>66,388,313</b>	<b>48,718,299</b>	<b>57,823,401</b>	<b>50,588,496</b>	<b>50,278,328</b>	<b>40,398,637</b>	<b>45,083,364</b>