

Table B.9
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2016 GAA
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB	Region V	Region VI
DEPARTMENTS	1,718,317,803	-	483,503,910	337,642,236	52,801,407	30,093,998	40,954,936	91,796,809	93,361,019	42,650,748	68,805,695	73,379,327
Congress of the Philippines	13,883,661			13,883,661								
Office of the President	2,860,076			2,860,076								
Office of the Vice-President	503,829			503,829								
Department of Agrarian Reform	10,386,022		4,253,343		202,640	200,996	425,327	465,301	361,152	211,208	557,608	911,948
Department of Agriculture	48,942,572		15,886,045	5,569,497	2,299,871	1,199,352	2,643,041	3,065,391	1,680,488	1,071,290	1,743,062	1,835,127
Department of Budget and Management	1,422,613		1,065,934	56,503	20,733	14,896	17,710	20,188	19,495	18,861	25,022	18,444
Department of Education	433,383,160		55,779,376	35,087,739	22,187,260	8,269,369	15,220,058	38,922,573	43,542,253	14,049,082	28,496,206	33,131,528
State Universities and Colleges	49,661,330			14,845,391	2,543,897	1,474,370	1,969,672	3,507,105	2,487,786	1,491,056	2,693,987	3,825,420
Department of Energy	1,865,939			1,865,939								
Department of Environment and Natural Resources	22,270,376		6,599,706	1,801,068	560,556	823,668	909,901	862,870	1,188,521	1,186,182	830,827	783,541
Department of Finance	20,219,965		5,118,330	11,400,761	253,103	161,820	171,010	358,863	383,529	934	202,413	388,427
Department of Foreign Affairs	20,777,044			20,777,044								
Department of Health	124,954,946		35,305,935	15,637,573	5,214,307	2,486,193	3,557,255	6,556,948	5,887,514	3,594,378	6,277,091	7,050,506
Department of the Interior and Local Government	125,399,335	-	87,357,935	20,077,268	892,299	949,622	714,276	1,133,332	1,652,053	804,436	1,685,081	1,532,864
Department of Justice	13,782,192	-	2,324,090	8,288,278	248,612	39,880	160,202	268,663	305,736	301,005	215,527	223,608
Department of Labor and Employment	18,773,305	-	6,212,550	1,141,926	448,206	328,439	398,493	739,110	871,744	3,717,233	542,968	690,337
Department of National Defense	117,733,660	-	-	92,873,461	255,883	814,144	385,032	8,346,529	7,557,805	477,212	438,515	264,929
Department of Public Works and Highways	397,108,480		162,595,102	18,078,125	12,770,280	10,850,612	10,560,722	18,826,331	19,273,474	11,350,307	16,640,614	15,683,420
Department of Science and Technology	18,217,101		6,197,868	7,394,908	248,649	198,774	220,840	457,176	1,322,889	151,575	228,268	280,280
Department of Social Welfare and Development	110,905,794		41,707,000	4,868,575	3,612,949	1,470,059	2,212,317	5,028,155	5,300,665	3,540,136	6,070,359	5,356,364
Department of Tourism	3,644,611		2,506,426	704,909	30,029	25,707	22,175	40,276	32,559	10,310	36,930	37,903
Department of Trade and Industry	4,301,046		1,720,958	633,144	112,264	102,971	129,897	164,086	197,101	98,804	159,518	126,756
Department of Transportation and Communications	44,298,274		14,661,872	19,042,018	301,315	64,812	699,996	2,277,852	430,965	472,941	1,355,305	370,189
National Economic and Development Authority	5,786,782		2,648,929	1,724,023	90,425	95,695	73,773	109,711	104,980	72,896	90,428	115,056
The Presidential Communications Operations Office	1,245,662			1,245,662								
Other Executive Offices	20,453,645	-	10,453,346	7,688,434	114,979	203,462	151,743	166,357	140,567	23,310	123,266	242,380
Autonomous Region in Muslim Mindanao	29,412,953											
Joint Legislative-Executive Councils	2,883			2,883								
The Judiciary	26,790,898			26,790,898								
Civil Service Commission	1,317,005		542,865	174,128	42,600	64,996	27,938	36,552	45,795		44,907	35,497
Commission on Audit	9,334,560		6,042,447		238,665	180,520	203,321	314,557	366,431	7,592	242,754	334,997
Commission on Elections	16,155,045		14,523,853	101,476	111,885	73,641	80,237	128,883	207,517		105,039	139,806
Office of the Ombudsman	2,063,013			2,063,013								
Commission on Human Rights	460,026			460,026								
SPECIAL PURPOSE FUNDS	1,283,482,197	747,675,796	1,287,887	108,092,970	26,209,050	13,874,987	23,266,999	49,153,170	48,121,189	19,533,084	27,722,311	35,963,244
Budgetary Support to Government Corporations	105,254,172	28,606	1,287,887	79,145,775	2,520,355	664,516	1,202,944	8,412,741	800,270	827,672	1,076,555	1,095,009
Allocations to Local Government Units	485,825,476	55,244,641	-	28,947,195	23,688,695	13,210,471	22,064,055	40,740,429	47,320,919	18,705,412	26,645,756	34,868,235
National Disaster Risk Reduction and Management Fund	38,895,531	38,895,531										
Contingent Fund	2,500,000	2,500,000										
Miscellaneous Personnel Benefits Fund	96,261,997	96,261,997										
Pension and Gratuity Fund	109,973,021	109,973,021										
Net Lending	26,500,000	26,500,000										
Tax Expenditure Fund	25,475,000	25,475,000										
Debt Service Fund-Interest Payment	392,797,000	392,797,000										
GRAND TOTAL	3,001,800,000	747,675,796	484,791,797	445,735,206	79,010,457	43,968,985	64,221,935	140,949,979	141,482,208	62,183,832	96,528,006	109,342,571

Nationwide - pertains to allocation to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office for the department/agencies and Debt Service Fund

Table B.9
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2016 GA
(In Thousand Pesos)

Particulars	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
DEPARTMENTS	69,705,129	59,127,976	51,241,999	60,354,358	48,689,132	44,934,482	35,656,567	33,618,075
Congress of the Philippines								
Office of the President								
Office of the Vice-President								
Department of Agrarian Reform	344,483	608,011	248,202	371,651	294,745	385,149	320,875	223,383
Department of Agriculture	1,564,402	1,689,468	1,468,803	1,762,695	1,627,783	2,534,474	1,300,480	1,303
Department of Budget and Management	18,837	24,011	19,850	16,670	22,018	23,346	20,095	
Department of Education	31,474,291	23,152,192	16,279,092	18,337,991	18,086,035	17,948,887	13,419,228	
State Universities and Colleges	1,701,404	2,970,654	1,380,831	2,449,115	1,305,828	1,071,713	828,943	3,114,158
Department of Energy								
Department of Environment and Natural Resources	847,249	871,504	1,108,812	942,119	801,669	1,142,748	1,005,043	4,392
Department of Finance	373,073	229,703	189,021	400,551	258,918	179,357	150,152	
Department of Foreign Affairs								
Department of Health	6,871,375	4,788,680	5,137,203	5,026,953	4,681,868	3,940,808	2,940,359	
Department of the Interior and Local Government	1,491,634	1,632,587	1,025,763	1,141,941	1,093,628	772,385	1,175,957	266,274
Department of Justice	279,149	218,452	187,451	161,935	350,854	97,573	73,012	38,165
Department of Labor and Employment	792,567	575,042	402,400	581,304	554,653	410,884	315,198	50,251
Department of National Defense	2,861,246	264,702	1,597,834	590,211	551,007	42,891	3,000	409,259
Department of Public Works and Highways	12,676,416	15,805,490	15,498,477	22,376,244	13,600,615	10,971,377	9,550,874	
Department of Science and Technology	299,956	201,505	163,589	233,606	199,151	226,807	189,570	1,690
Department of Social Welfare and Development	4,844,370	4,812,356	5,465,790	4,801,377	4,332,142	4,226,479	3,256,701	
Department of Tourism	45,490	33,186	17,334	21,635	17,753	22,263	39,726	
Department of Trade and Industry	111,656	116,007	101,511	110,248	118,534	134,408	163,183	
Department of Transportation and Communications	2,419,023	577,489	381,517	409,829	190,015	88,403	504,733	50,000
National Economic and Development Authority	99,811	102,656	92,704	87,207	82,863	110,652	75,795	9,178
The Presidential Communications Operations Office								
Other Executive Offices	184,722	55,815	155,057	170,139	254,557	180,202	133,309	12,000
Autonomous Region in Muslim Mindanao								29,412,953
Joint Legislative-Executive Councils								
The Judiciary								
Civil Service Commission	44,525	55,754	30,421	41,308	34,627	34,058	35,965	25,069
Commission on Audit	236,307	221,474	223,259	230,511	169,690	236,626	85,409	
Commission on Elections	123,143	121,238	67,078	89,118	60,179	152,992	68,960	
Office of the Ombudsman								
Commission on Human Rights								
SPECIAL PURPOSE FUNDS	31,232,124	28,922,608	18,680,674	23,624,325	21,258,091	20,906,406	17,844,142	20,113,140
Budgetary Support to Government Corporations	857,026	2,343,046	939,667	515,683	595,846	1,710,254	971,468	258,852
Allocations to Local Government Units	30,375,098	26,579,562	17,741,007	23,108,642	20,662,245	19,196,152	16,872,674	19,854,288
National Disaster Risk Reduction and Management Fund								
Contingent Fund								
Miscellaneous Personnel Benefits Fund								
Pension and Gratuity Fund								
Net Lending								
Tax Expenditure Fund								
Debt Service Fund-Interest Payment								
GRAND TOTAL	100,937,253	88,050,584	69,922,673	83,978,683	69,947,223	65,840,888	53,500,709	53,731,215

Nationwide - pertains to allocation to be distributed to various regions of the department/agencies and multi-user SPFs

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