Table E										
INFRAS	STRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATION	ONS, FY 2016								
(In Tho	usand Pesos)									
	Particulars	NEW	APPROPRIATI	ONS	AUTOMA	TIC APPROPRI	ATIONS		TOTAL	
	raiticulais	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
CONGE	RESS OF THE PHILIPPINES		104 550	104 550	0	0	0	0	134,550	134,550
CONG	ALSS OF THE PHILIPPINES	0	134,550	134,550	0	U	U	U	104,000	104,000
S	enate	0	12,550	12,550	- 0	0	0	0	12,550	12,550
	J. I.		12,550	12,550		-	-			
0100	Buildings and Structures	0	12,550	12,550	0	0	0	0	12,550	12,550
0105		0		12,550			0	0	12,550	12,550
				-						
H	ouse of Representatives	0	122,000	122,000	0	0	0	0	122,000	122,000
0465	D. II II								100,000	100.000
0100		0	122,000	122,000	0	0	0	0	122,000 122,000	122,000 122,000
0105	Government Buildings	0	122,000	122,000			0	0	122,000	122,000
NATION	IAL GOVERNMENT									
Anon	INC GOVERNMENT									
THE PR	ESIDENT'S OFFICES	0	10,000	10,000	0	0	0	0	10,000	10,000
			10,000							
Of	fice of the Secretary	0	10,000	10,000	0	0	0	0	10,000	10,000
0100	Buildings and Structures	0	10,000	10,000	0	0	0	0	10,000	10,000
0105	Government Buildings	0	10,000	10,000			0	0	10,000	10,000
SEDADI	MENT OF ACRAPIAN REFORM							200.000	0	806,998
JEPARI	MENT OF AGRARIAN REFORM	806,998	0	806,998	0	0	0	806,998	0	000,990
Of	fice of the Secretary	806,998	0	806,998	0	0	0	806,998	0	806,998
- 0.	nice of the Secretary	000,990	U	000,990	0	U	0	000,550		000,000
0100	Buildings and Structures	37,493	0	37,493	0	0	0	37,493	0	37,493
0102	Health Facilties	1,057	0	1,057			0	1,057	0	1,057
0103	Multi-Purpose Facilities	36,436	0	36,436			0	36,436	0	36,436
0500	Roads and Bridges	625,994	0	625,994	0	0	0	625,994	. 0	625,994
0504	Local Bridges	78,293	0	78,293			0	78,293	0	78,293
0506	Farm-to-Market Roads	547,701	0	547,701			0	547,701	0	547,701
0600	Water Management	140 544		140 511	-	0	0	143,511	0	143,511
0601	Water Management Water Supply	143,511 61,339	0	143,511 61,339	0	0	0	61,339	0	61,339
0604	Irrigation System	82,172	- O	82,172			· 0	82,172	0	82,172
	3	02,172	3.0	02,172			- 0	32,1,2		,
PEPART	MENT OF AGRICULTURE	6,457,018	10,929,288	17,391,786	0	0	0	6,457,018	10,929,288	17,391,786
Off	fice of the Secretary	6,427,573	9,710,839	16,138,412	0	0	0	6,427,573	9,710,839	16,138,412
									Y:	
0100	Buildings and Structures	760,008	461,555	1,221,563	0	0	0	760,008	461,555	1,221,563
0104	Agriculture Facilities	760,008	461,555	1,221,563			0	760,008	461,555	1,221,563
0500	Doods and Dride							F 000 010	7.040.404	10,000,170
0500	Roads and Bridges	5,229,042	7,840,431	13,069,473	0	0	0	5,229,042	7,840,431	13,069,473

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Table E										0
INFRAS	STRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY	2016								
(In Ino	pusand Pesos)									
	Particulars	NEW	APPROPRIATI	ONS	AUTOMA	TIC APPROPRI	ATIONS		TOTAL	
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
0506	Farm-to-Market Roads	5,229,042	7,840,431	13,069,473			0	5,229,042	7,840,431	13,069,473
	Marking at 15 to 10 to			211 - 12				07.070	316,676	344,546
	Machinery and Equipment Outlays Information and Communications Technology Equipment	27,870	316,676	344,546	0	0	0	27,870 24,023	46,236	70,259
	Communication Equipment	24,023 3,847	46,236 8,930	70,259 12,777			0	3,847	8,930	12,777
	Agricultural and Forestry Equipment	0	261,510	261,510			0	0	261,510	261,510
	- I grant and Foresty Equipment		201,010	201,010						
В	ureau of Fisheries and Aquatic Resources	29,445	1,147,659	1,177,104	0	0	0	29,445	1,147,659	1,177,104
0100	3	29,445	1,147,659	1,177,104	0	0	0	29,445	1,147,659	1,177,104
0104	Agriculture Facilities	29,445	1,147,659	1,177,104			0	29,445	1,147,659	1,177,104
Dh	hilippine Carabao Center			45.546				0	45,542	45,542
FI	imppirie Carabao Center	0	45,542	45,542	0	0	0	U	45,542	45,542
0100	Buildings and Structures	0	45,542	45,542	0	0	0	0	45,542	45,542
0104		0	45,542	45,542	0	0	0	0	45,542	45,542
			40,012	10,012						
Ph	nilippine Center of Post-Harvest Dev. And Mechanization	. 0	25,248	25,248	0	0	0	0	25,248	25,248
0100		0	25,248	25,248	- 0	0	0	0	25,248	25,248
0104	Agriculture Facilities	0	25,248	25,248			0	0	25,248	25,248
DL	Weeks Fiber Led. 4. B. J. 1994 B.								F 400	E 400
Pn	nilippine Fiber Industry Development Authority	0	5,480	5,480	0	0	0	0	5,480	5,480
0100	Buildings and Structures	0	5,480	5,480	0	0	0	0	5,480	5,480
0104	Agriculture Facilities	0	5,480	5,480	- 0	- 0	0		5,480	5,480
			0,100	5,100						
DEPART	MENT OF BUDGET AND MANAGEMENT	0	0	0	0	0	0	0	0	C
Off	fice of the Secretary	0	. 0	0	0	0	0	0	0	(
							-			
0100	Buildings and Structures	0	0	0	0	0	0		0	
0105	Government Buildings	. 0	0	0			0	0	0	
DEPART	MENT OF EDUCATION	0	84,664,742	84,664,742	0	0	0	0	84,664,742	84,664,742
J. A	MERT OF EDUCATION	0	04,004,742	04,004,742	U	U	- 0	0	04,004,742	04,004,742
Off	fice of the Secretary	0	83,262,890	83,262,890	0	0	3 0	0	83,262,890	83,262,890
			00,202,030	00,202,030	0	0	3 0	- U	55,252,550	
0100	Buildings and Structures	0	83,262,890	83,262,890	0	0	0	0	83,262,890	83,262,890
0101	School Buildings	0	83,262,890	83,262,890			0	0	83,262,890	83,262,890
Ear	rly Childhood Care and Development Council	0	460,000	460,000	0	0	0	0	460,000	460,000
0100	Buildings and Structures	0	460,000	460,000	0	0	0		460,000	460,000
0105	Government Buildings	0	460,000	460,000			0	0	460,000	460,000

Table B.		EV 004C								
	TRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS,	FY 2016								
(in Thou	sand Pesos)									
	Particulars	NEW	APPROPRIATIO	NS		ATIC APPROPRIA	ATIONS		TOTAL	
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
Na	tional Museum	0	939,100	939,100	0	0	0	0	939,100	939,10
									000 100	000.10
0100	Buildings and Structures	0	939,100	939,100	0	0	- 0	0	939,100	939,10
0105	Government Buildings	0	939,100	939,100		(17)	0	0	939,100	939,10
								- 0	2,752	2,75
Phi	ilippine High School for the Arts	0	2,752	2,752	0	0	0	0	2,752	2,75
								0	2,752	2,75
0100	Buildings and Structures	0	2,752	2,752	. 0	0	0	0	2,752	2,75
0101	School Buildings	0	2,752	2,752			0	U	2,132	۵,1 د
CTATELL	NIVERSITIES AND COLLEGES		4 000 500	4 000 500			0	0	4,822,509	4,822,50
STATEU	NIVERSITIES AND COLLEGES	0	4,822,509	4,822,509	0	0	0	0	4,022,000	,,022,00
	ion of the Constant		4 000 500	4 000 500			0	0	4,822,509	4,822,50
Offi	ice of the Secretary	0	4,822,509	4,822,509	0	0	0	J	1,022,000	,,522,00
0100	Buildings and Structures		4 400 007	4 400 007	0	0	0	0	4,480,237	4,480,23
0100	Buildings and Structures School Buildings	0	4,480,237	4,480,237 4,194,323	U	0	0	0	4,194,323	4,194,32
0101	Health Facilties	0	4,194,323 75,158	75,158			0	0	75,158	75,15
0102	Multi-Purpose Facilities	0	75,158 68,729	68,729		-	0	0	68,729	68,72
0103	Agriculture Facilities	0	142,027	142,027			0	0	142,027	142,02
0104	Ingliculture Facilities	0	142,027	142,027			0	3	,5=/	
0200	Flood Control and Drainage	0	15,500	15,500	0	0	0	0	15,500	15,50
0201	Flood Control Structures/Facilities	0	15,500	15,500	- 0	9	0	0	15,500	15,50
0201	I look out of detailes/1 deliktes		10,000	10,000			-			
0400	Power and Communication Infrastructure	0	3,000	3,000	. 0	0	0	0	3,000	3,00
0401	Electrification	0	1,500	1,500			0	0	1,500	1,50
0402	Energy Resource Development	0	800	800			0	0	800	80
0403	Energy Efficiency and Conservation	0	700	700			0	0	700	70
0-	5,			. 55						
0500	Roads and Bridges	0	42,220	42,220	0	0	0	0	42,220	42,22
0503	Local Roads	0	27,000	27,000			0	0	27,000	27,00
0504	Local Bridges	0	15,220	15,220			0	0	15,220	15,22
0600	Water Management	0	10,180	10,180	0	0	0	0.	10,180	10,18
0601	Water Supply	0	10,180	10,180			0	0	10,180	10,18
1300	Research and Development	0	271,372	271,372	0	. 0	0	0	271,372	271,37
1306	Information and Communication Technology	0	271,372	271,372			9 0	0	271,372	271,37
PEPARTN	MENT OF ENERGY	0	21,848	21,848	0	0	0	0	21,848	21,84
Offic	ce of the Secretary	0	21,848	21,848	0	0	0	0	21,848	21,8
0400	Power and Communication Infrastructure	0	21,848	21,848	0	0	0	0.	21,848	21,8
0401	Electrification	0	21,848	21,848			0	0	21,848	21,84
EPARTM	MENT OF ENVIRONMENT AND NATURAL RESOURCES	348,724	7,554,164	7,902,888	0	0	0	348,724	7,554,164	7,902,88

able B.										
	RUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS,	FY 2016							84	
n Inous	sand Pesos)									
									TOTAL	
	Davida da a	NEW	APPROPRIATI	ONS	AUTOMA	TIC APPROPRIA	ATIONS		TOTAL	
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	Total
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
									7,000,500	7,635,3
Off	ice of the Secretary	348,724	7,286,580	7,635,304	0	0	0	348,724	7,286,580	7,030,3
									100 204	109,2
0100	Buildings and Structures	0		109,204	0	0	0	0	109,204 41,654	41,6
0103	Multi-Purpose Facilities	0		41,654			0	- 0	67,550	67,5
0105	Government Buildings	0	67,550	67,550			0	0	67,550	07,0
							0	1,853	48,977	50,8
1300	Research and Development	1,853	48,977	50,830	0	0	0	1,853	48,977	50,8
1306	Information and Communication Technology	1,853	48,977	50,830			U	1,055	40,071	0010
_	<u></u>		7 400 000	7 475 070		0	0	346,871	7,128,399	7,475,2
	Natural Resources	346,871	7,128,399	7,475,270	- 0	U	0		7,128,399	7,475,2
	Forestry and Fisheries Infrastructure	346,871	7,128,399	7,475,270		-	- 0	340,071	11.20,000	
En	isonmental Management Bussiess	0	221,194	221,194	0	0	0	0	221,194	221,
Env	ironmental Management Bureau	0	221,194	221,134	- 0	-				
0100	Buildings and Structures	0	207,593	207,593	0	0	0	0	207,593	207,5
0103	Multi-Purpose Facilities	0		75,600	-		0	0	75,600	75,6
0105	Government Buildings	0		131,993			0	0	131,993	131,9
0103	Government Buildings	U	101,000	101,000						
1300	Research and Development	0	13,601	13,601	0	0	0	. 0	13,601	13,6
1306	Information and Communication Technology	0		13,601			0	0	13,601	13,6
1000	I I I I I I I I I I I I I I I I I I I						26			
Mine	es and Geo-Sciences Bureau	0	8,328	8,328	0	0	0	0	8,328	8,3
									0.000	0.1
1300	Research and Development	0	8,328	8,328	0	0	0		8,328	8,3
1306	Information and Communication Technology	0	8,328	8,328			0	0	8,328	0,
								0	35,768	35,
Nati	onal Mapping and Resource Information Authority	0	35,768	35,768	0	0	0	0	35,766	33,
							0	0	35,768	35,
1300	Research and Development	0		35,768	0	0	0		35,768	35,
1306	Information and Communication Technology	0	35,768	35,768			- 0	. 0	50,700	
			0.004	0.004	0	0	0	0	2,294	2,
Pala	wan Council for Sustainable Development Staff	0	2,294	2,294	0	U	- 0	-		
1000			0.004	2.204	0	0	0	0	2,294	2,
1300	Research and Development	0	2,294 2,294	2,294 2,294	- 0	U	0		2,294	2,
1306	Information and Communication Technology	0	2,294	2,294					-	
DADTM	ENT OF FINANCE	0	5,173,363	5,173,363	0	0	9	0	5,173,363	5,173,
-FAR I IV	IENT OF FINANCE	0	5,175,363	3,173,303		- 0				
Offi	on of the Secretary	0	1,800,000	1,800,000	0	0	0	0	1,800,000	1,800,
Oitio	ce of the Secretary	0	1,000,000	1,000,000	- 0	9				
0100	Buildings and Structures	0	1,800,000	1,800,000	0	0	0	0	1,800,000	1,800,
0105	Government Buildings	0				9	0		1,800,000	1,800,
0105	Government buildings	0	1,000,000	1,000,000						
Pure	eau of Customs	0	57,500	57,500	0	0	0	0	57,500	57,
Dure	eau of Gustonis	0	37,300	37,300	0	0				

Table B.7										
	RUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY	2016								
(In Thous	sand Pesos)		G G							
		NEW	APPROPRIATI	ONS	AUTOMA	TIC APPROPRI	ATIONS		TOTAL	
	Particulars	Foreign	Locally	ONS	Foreign	Locally	Allone	Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
04.00	D. Ildiana and Others	Assisted 0		57,500	0		0	0	57,500	57,50
0100	Buildings and Structures			57,500	- 0	-	0	0	57,500	57,50
0105	Government Buildings	0	57,500	57,500						
	(1)		0.045.000	3,315,863	0	0	0	0	3,315,863	3,315,86
Bur	eau of Internal Revenue	0	3,315,863	3,313,003	U	0				
04.00	D. 11.11		0.045.000	3,315,863	0	0	0	0	3,315,863	3,315,86
0100	Buildings and Structures	0		3,315,863	0	U	0	0	3,315,863	3,315,86
0105	Government Buildings	0	3,315,863	3,315,663			0			
FPARTI	MENT OF HEALTH	0	18,961,396	18,961,396	0	0	0	0	18,961,396	18,961,39
	THE SELLI	. 0	10,001,000	.5,501,000				1		
Offi	ce of the Secretary	0	18,961,396	18,961,396	0	0	0	0	18,961,396	18,961,39
Oili	oc or the occitally	0	10,001,000	10,001,000	-					
0100	Buildings and Structures	0	18,961,396	18,961,396	0	0	0	0	18,961,396	18,961,39
0102	Health Facilties	0		18,961,396			0	0	18,961,396	18,961,39
0105	Government Buildings	0		0		A 10	0	0	0	
0.00	Section buildings	- 0		-						
EPARTI	MENT OF INTERIOR AND LOCAL GOVERNMENT	0	9,502,437	9,502,437	0	0	0	0	9,502,437	9,502,43
				4 550 050	- 0	0	0	0	4,559,653	4,559,65
Offi	ce of the Secretary	0	4,559,653	4,559,653	0	0	U	-	1,000,000	1,000,00
0100	Buildings and Structures	0	371,187	371,187	0	0	0	0	371,187	371,18
0100		0		371,187		-	0	0	371,187	371,18
0105	Government Buildings	U	3/1,10/	37 1,107						
0600	Water Management	0	4,066,322	4,066,322	0	0	0	0	4,066,322	4,066,32
0600	Water Supply	0		4,066,322	- 0	-	0	0	4,066,322	4,066,3
0001	Water Supply	U	4,000,322	4,000,022						
1300	Research and Development	0	122,144	122,144	0	0	0	0	122,144	122,14
1306	Information and Communication Technology	0		122,144			0	0	122,144	122,14
1300	Information and Communication Technology	0	120,111			5				
Bure	eau of Fire Protection	0	599,802	599,802	0	0	0	0	599,802	599,8
Dure	1 10000001	0	555,552	500,032				-		
0100	Buildings and Structures	0	386,680	386,680	0	0	0	- 0	386,680	386,68
0105	Government Buildings	0		386,680			0	0	386,680	386,68
7.00			500,500	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
1300	Research and Development	0	213,122	213,122	0	0	0	0	213,122	213,12
1306	Information and Communication Technology	0		213,122			0	. 0	213,122	213,12
,,,,,,	and Commenced Tooling of		2.0,.20			9				
Bure	eau of Jail Management and Penology	0	521,798	521,798	0	0	0	0	521,798	521,7
Dure	- I I I I I I I I I I I I I I I I I I I		32.1,730	52.,.30						
0100	Buildings and Structures	0	390,148	390,148	0	0	0	0	390,148	390,1
0105	Government Buildings	0					0	0	390,148	390,1
0.00	- State Buildings		300,110	300, 10				-		
1300	Research and Development	0	131,650	131,650	0	0	0	0	131,650	131,6
1306	Information and Communication Technology	0		131,650			0		131,650	131,6
	- I - I - I - I - I - I - I - I - I - I		.0.,,000	,						
Loca	I Government Academy	0	13,417	13,417	0	0	0	0	13,417	13,4

Table B.	7									
NFRAST	RUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY	2016								
	sand Pesos)									
		NEW	/ APPROPRIATION	ONS	AUTOMA	TIC APPROPRI	ATIONS		TOTAL	
	Particulars	Foreign	Locally	JNS	Foreign	Locally	Alloito	Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
		Assisted	Tunucu	Total	Abbiblio	1 411454				
1300	Research and Development	0	13,417	13,417	0	0	0	0	13,417	13,41
1306	Information and Communication Technology	0		13,417			0	0	13,417	13,41
	I I I I I I I I I I I I I I I I I I I		10,111							
Nat	ional Police Commission	0	16,226	16,226	0	0	0	0	16,226	16,22
1300	Research and Development	0	16,226	16,226	0	0	0	0	16,226	16,22
1306	Information and Communication Technology	0	16,226	16,226			0	0	16,226	16,22
									0.500.000	2 502 00
Phi	ippine National Police	0	3,583,269	3,583,269	0	0	0	0	3,583,269	3,583,26
								0	1,550,000	1,550,00
0100	Buildings and Structures	0		1,550,000	0	0	0		1,550,000	1,550,00
0105	Government Buildings	0	1,550,000	1,550,000			0	. 0	1,550,000	1,000,00
1000	Parameter 1B 1		00.000	20,000	0	0	0	0	33,269	33,26
1300 1306	Research and Development Information and Communication Technology	- 0		33,269 33,269	0	0	0	0	33,269	33,26
1306	Information and Communication Technology	0	33,269	33,209			- 0	-	30,200	
_	Defence Infrastructure	0	2,000,000	2,000,000	0	0	0	0	2,000,000	2,000,00
_	Emergency Services		2,000,000	2,000,000	- 0					
	Police	0	2,000,000	2,000,000			0	0	2,000,000	2,000,00
_			2,000,000	2,000,000					W.	
Phil	ippine Public Safety College	0	208,272	208,272	0	0	0	0	208,272	208,27
	l l									
0100	Buildings and Structures	0	186,535	186,535	0	0	0		186,535	186,53
0101	School Buildings	0	186,535	186,535			0	0	186,535	186,5
1300	Research and Development	0	[100-100] Francisco	21,737	0	0	0		21,737	21,73
1306	Information and Communication Technology	0	21,737	21,737			0	0	21,737	21,7
									530,206	530,2
EPARTN	ENT OF JUSTICE	0	530,206	530,206	0	0	0	0	550,200	330,20
0111				(07.050	,			0	187,352	187,3
Offic	e of the Secretary	0	187,352	187,352	0	0	0	0	107,332	107,0
0100	Buildings and Structures		50,000	E2 000	0	0	0	0	52,000	52,00
0100	Government Buildings	0		52,000 52,000	.0	- 0	0		52,000	52,00
0100	Government bunumgs	0	52,000	32,000			U	0	22,000	10
1300	Research and Development	0	3 135,352	135,352	0	0	0	0	135,352	135,3
	Information and Communication Technology	0		135,352	0	0	0		135,352	135,3
1000			100,002	100,002						- 0
Bure	au of Corrections	0	24,955	24,955	0	0	0	0	24,955	24,9
		<u>~</u>	2,,000	2.,000	9					
1300	Research and Development	0	24,955	24,955	0	0	0	0	24,955	24,9
	Information and Communication Technology	0		24,955			0		24,955	24,9
Bure	au of Immigration	0	36,818	36,818	0	0	0	0	36,818	36,8

Table B										
	TRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY	2016								
(In Thou	isand Pesos)									
	Particulars	NEW	APPROPRIATI	ONS		TIC APPROPRI	ATIONS		TOTAL	
	raiticulais	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
1300	Research and Development	0		36,818	0	0	0		36,818	36,81
1306	Information and Communication Technology	0	36,818	36,818			0	0	36,818	36,81
								0	24 502	24,59
La	nd Registration Authority	0	24,592	24,592	0	0	0	0	24,592	24,05
1200	December 18 1		04 500	0.4.500		-	0	0	24,592	24,59
1300 1306	Research and Development	0		24,592	0	0	0		24,592	24,59
1306	Information and Communication Technology	0	24,592	24,592			- 0	0	24,002	21,00
Na	tional Bureau of Investigation	0	135,791	135,791	0	0	0	0	135,791	135,79
1.40		0	100,791	100,731	- 0	-				
1300	Research and Development	0	135,791	135,791	0	0	0	0	135,791	135,79
1306	Information and Communication Technology	0		135,791			0		135,791	135,79
	3)									
Off	ice of the Government Corporate Counsel	0	297	297	0	0	0	0	297	29
1300	Research and Development	0		297	0	0	0		297	29
1306	Information and Communication Technology	0	297	297			0	0	297	29
044	- 40 " " O						-	0	27,407	27,40
Оп	ice of Solicitor General	0	27,407	27,407	0	0	0	U	27,407	21,40
1300	Research and Development	0	07.407	07.407	0	0	0	0	27,407	27,40
1306	Information and Communication Technology	0	27,407 27,407	27,407 27,407	U	U	0		27,407	27,40
1300	Information and Communication Technology	0	27,407	21,401				-	2.1,10.	
Par	ole and Probation Administration	0	42,613	42,613	0	. 0	0	0	42,613	42,61
			12,010	12,010						
1300	Research and Development	0	42,613	42,613	0	0	0	0	42,613	42,61
1306	Information and Communication Technology	0	42,613	42,613			0	0	42,613	42,61
Put	olic Attorneys Office	0	50,238	50,238	0	0	0	0	50,238	50,23
									50,000	50.00
1300	Research and Development	0	50,238	50,238	0	0	0		50,238	50,23
1306	Information and Communication Technology	0	-50,238	50,238			0	0	50,238	50,23
Dro	sidential Commission on Good Government	0	140	140	0		0	0	143	14
Fre	Siderital Commission on Good Government	0	143	143	0	0	0	0	140	
1300	Research and Development	0	143	143	0	0	0	0	143	14
1306	Information and Communication Technology	0	143	143	0	0	_ 0		143	14
		-	3 140	140			*			
EPART	MENT OF LABOR AND EMPLOYMENT	0	115,755	115,755	0	0	0	0	115,755	115,75
				,						
Nati	onal Maritime Polytechnic	0	32,173	32,173	0	0	0	0	32,173	32,17
0100	Buildings and Structures	0	32,173	32,173	0	0	0	0	32,173	32,17
0105	Government Buildings	0	32,173	32,173			0	0	32,173	32,17
Phil	ippine Overseas Employment Administration	0	83,582	83,582	0	0	0	0	83,582	83,58

Table B.	7									
	RUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY	2016								
	sand Pesos)									
		NEW	APPROPRIATION	ONIC	AUTOMA	TIC APPROPRIA	ATIONS		TOTAL	
	Particulars		Locally	JNS	Foreign	Locally		Foreign-	Locally-	
		Foreign Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
		Assisted	T dilucu							
0100	Buildings and Structures	0	83,582	83,582	0	0	0	0	83,582	83,58
0105	Government Buildings	0	83,582	83,582			0	0	83,582	83,58
								-	05 544 061	25,544,26
EPART	MENT OF NATIONAL DEFENSE	0	25,544,261	25,544,261	0	0	0	0	25,544,261	25,544,20
							0	0	17,363	17,36
Phi	lippine Veterans Affairs Office	0	17,363	17,363	0	0	0	- 0	17,000	1,7,00
0400	Pullding and Others		0.000	2,200	0	0	0	0	2,200	2,20
0100 0105	Buildings and Structures Government Buildings	0	2,200 2,200	2,200	U	- 0	0	0	2,200	2,20
0105	Government buildings	0	2,200	2,200						
1300	Research and Development	0	15,163	15,163	0	0	0	0	15,163	15,16
1306	Information and Communication Technology	0	15,163	15,163			0	0	15,163	15,16
									0.150	0.45
Vet	erans Memorial Medical Center	0	2,156	2,156	0	0	0	0	2,156	2,15
- 2								0	2,156	2,15
1300	Research and Development	0	2,156	2,156	0	0	0	0	2,156	2,15
1306	Information and Communication Technology	0	2,156	2,156			0	0	2,100	2,10
Dist			61,601	61,601	0	. 0	0	0	61,601	61,60
Phil	lippine Army	0	61,601	01,001	0	-	-			
1300	Research and Development	0	61,601	61,601	0	0	0	0	61,601	61,60
1306	Information and Communication Technology	0	61,601	61,601			0	0	61,601	61,60
				-						201 51
Phil	ippine Air Force	0	361,518	361,518	0	0	0	0	361,518	361,51
									320,837	320,83
0100	Buildings and Structures	0	320,837	320,837	0	0	0	. 0	320,837	320,83
0105	Government Buildings	0	320,837	320,837			0	0	320,007	020,00
1200	Bassach and Bassach		40,681	40,681	0	0	0	0	40,681	40,68
1300 1306	Research and Development Information and Communication Technology	0	40,681	40,681	0	0	0	0	40,681	40,68
1300	Information and Communication Technology	U	40,001	40,001						
Phil	ippine Navy	0	99,787	99,787	0	. 0	0	0	99,787	- 99,78
1										
0100	Buildings and Structures	0	99,787	99,787	. 0	0	0	0	99,787	99,78
0105	Government Buildings	0	99,787	99,787			0	0	99,787	99,78
									25,000,000	25,000,00
GHO	2 - Proper	0	25,000,000	25,000,000	0	0	0	0	25,000,000	23,000,00
	Marking and Francisco and Control of the Control of		05 000 000	25 000 000		0	0	0	25,000,000	25,000,00
_	Machinery and Equipment Outlays	0	25,000,000 25,000,000	25,000,000 25,000,000	0	0	0		25,000,000	25,000,00
-	Military, Police and Security Equipment	0	25,000,000	25,000,000			0		,,	
Dhill	ippine Security Group	0	1,836	1,836	0	0	0	0	1,836	1,8
FIIII	ppine decurity droup	0	1,030	1,000						
0100	Buildings and Structures	0	1,836	1,836	0	0	0		1,836	1,83
0105	Government Buildings	0	1,836	1,836	71(1)		0	0	1,836	1,83

	TRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS isand Pesos)	, 1 1 2010								
n Thou	isand Pesos)									
									TOTAL	
	Particulars		APPROPRIATI	ONS		TIC APPROPRI	ATIONS	Faraign	Locally-	
		Foreign	Locally	Total	Foreign Assisted	Locally Funded	Total	Foreign- Assisted	Funded	Total
		Assisted	Funded	Iotai	Assisted	runded	Iotai	Assisted		
FPART	MENT OF PUBLIC WORKS AND HIGHWAYS	15,738,707	321,525,385	337,264,092	0	10,541,452	10,541,452	15,738,707	332,066,837	347,805,5
LIAII	MERT OF TOBER WOTRS AND HIGHWAYS	13,730,707	021,020,000	007,201,002		10,011,100				
Off	fice of the Secretary	15,738,707	321,525,385	337,264,092	0	10,541,452	10,541,452	15,738,707	332,066,837	347,805,5
		10,100,101	52.102015							
0100	Buildings and Structures	0	17,185,848	17,185,848	0	0	0	0	17,185,848	17,185,8
0101	School Buildings	0	2,183,054	2,183,054			0	0	2,183,054	2,183,0
0103	Multi-Purpose Facilities	0		14,502,794			0	0	14,502,794	14,502,7
0105	Government Buildings	0	500,000	500,000			0	0	500,000	500,0
0200	Flood Control and Drainage	5,235,526	57,269,519	62,505,045	0	0	0	5,235,526	57,269,519	62,505,0
0200	Flood Control Structures/Facilities	5,235,526		5,917,603	-	-	0	5,235,526	682,077	5,917,6
OLU I	- 1000 Control Ottablates/1 dollitios	0,200,020	002,077	0,0,000						
0500	Roads and Bridges	10,503,181	242,911,046	253,414,227	0	10,541,452	10,541,452	10,503,181	253,452,498	263,955,6
0501	National Roads	10,119,130		188,814,527		9,941,452	9,941,452	10,119,130	188,636,849	198,755,9
0502	National Bridges	384,051	25,468,866	25,852,917			0	384,051	25,468,866	25,852,9
0503	Local Roads	0	38,746,783	38,746,783		600,000	600,000	0	39,346,783	39,346,7
0600	Water Management	0	4,158,972	4,158,972	0	0	0	0	4,158,972	4,158,9
0601	Water Supply	0		3,958,972			0	0	3,958,972	3,958,9
EPART	MENT OF SCIENCE AND TECHNOLOGY	0	4,659,988	4,659,988	0	0	0	. 0	4,659,988	4,659,9
									00.000	20.4
Off	ice of the Secretary	0	22,000	22,000	0	0	0	0	22,000	22,0
0100	Buildings and Structures	0	22,000	22,000	0	0	0	0	22,000	22,0
0105	Government Buildings	0		22,000			0	0	22,000	22,0
						24				
Adv	vanced Science and Technology institute	0	752,761	752,761	0	0	0	- 0	752,761	752,7
			P.							
1300	Research and Development	0		752,761	0	0	0	0	752,761	752,7
1306	Information and Communication Technology	0	752,761	752,761			0	0	752,761	752,7
For	est Products Research and Development Institute	0	4;800	4,800	0	0	0	0	4,800	4,
0100	Buildings and Structures	0	1,900	1,900	0	0	0	0	1,900	1,
0105	Government Buildings			1,900	- 0	3	0		1,900	s 1,
0100	Section and Daniangs	3 0	1,500	1,500		-				
1300	Research and Development	0	2,900	2,900	0	0	0	0		2,
1306	Information and Communication Technology	0		2,900			0	0	2,900	2,9
				10.555				0	12,200	12,
Indi	ustrial Technology Development Institute	0	12,200	12,200	0	0	0	0	12,200	12,
niu										
0100	Buildings and Structures	0	8,000	8,000	0	0	0	0	8,000 8,000	8, 8,

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Table B.7 INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATION:	S EV 2016								
n Thousand Pesos)	3,112010								
	NEV	APPROPRIATIO	ONS	AUTOMA	TIC APPROPRI	ATIONS		TOTAL	
Particulars	Foreign	Locally	-	Foreign	Locally		Foreign-	Locally-	
	Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
1300 Research and Development	0	4,200	4,200	0	0	0	0	4,200	4,200
1306 Information and Communication Technology	0	4,200	4,200			0	0	4,200	4,200
Information and Communications Technology Office	0	2,889,635	2,889,635	0	0	0	0	2,889,635	2,889,635
								0.000.005	2,889,635
1300 Research and Development	0		2,889,635	0	0	0	0	2,889,635 2,889,635	2,889,635
1306 Information and Communication Technology	0	2,889,635	2,889,635			0	. 0	2,889,635	2,009,030
Metals Industry Research and Development Center	0	36,000	36,000	0	0	0	0	36,000	36,000
motals industry rescalent and bevelopment Senter	-	30,000	00,000	-	-				
0100 Buildings and Structures	0	36,000	36,000	0	0	0	0	36,000	36,000
0105 Government Buildings	0		36,000			0	0	36,000	36,000
PAGASA	0	9,000	9,000	0	0	0	0	9,000	9,000
0100 Buildings and Structures	-0		9,000	0	0	0	0	9,000	9,000
0105 Government Buildings	0	9,000	9,000			0	0	9,000	9,000
								34,500	34,500
Philippine Institute of Volcanology and Seismology	0	34,500	34,500	0	0	0	0	34,500	34,300
0100 Buildings and Structures		24 500	24 500		0	0	0	34,500	34,500
0100 Buildings and Structures 0105 Government Buildings	0		34,500 34,500	0	0	0	0	34,500	34,500
dovernment baildings		34,300	34,300	*		. 0	0	04,000	0.,00
Philippine Nuclear Research Institute	0	26,000	26,000	0	0	0	0	26,000	26,000
*		20,000	20,000		Ŭ				
0100 Buildings and Structures	0	26,000	26,000	0	0	0	0	26,000	26,000
0105 Government Buildings	0		26,000			0	0	26,000	26,000
Philippine Science High School	0	864,492	864,492	0	0	0	0	864,492	864,49
·									
0100 Buildings and Structures	0		742,742	0	0	0	0	742,742	742,74
0101 School Buildings	0		562,742			0	0	562,742	562,74
0103 Multi-Purpose Facilities	0		45,000		D. C.	0	0	45,000	45,00
0106 Housing	0	135,000	135,000			0	0	135,000	135,00
0200 Non Bood Transport Infrastructure		404.050	101.050					101,250	101,25
0300 Non-Road Transport Infrastructure 0304 Accessibility Facilities	0		101,250	0	0	0	0	101,250	101,25
0304 Accessibility Facilities	0	101,250	101,250	9		0	0	301,230	101,20
0400 Power and Communication Infrastructure	0	10,500	10,500	0	0	0	0	10,500	10,50
0401 Electrification	0		10,500		U	0		10,500	10,50
V.V.	-	10,500	10,500			0	0	10,000	,50
0600 Water Management	0	10,000	10,000	0	0	0	0	10,000	10,00
0601 Water Supply	0		10,000		-	0		10,000	10,00
		.5,550	.5,556						
Philippine Textile Research Institute	0	8,600	8,600	0	0	0	0	8,600	8,60
		-,	-,						

Table B.7									
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, F	Y 2016								
(In Thousand Pesos)									
	1								
Particulars	NEW	APPROPRIATIO	ONS	AUTOMA	TIC APPROPRIA	ATIONS		TOTAL	
Faiticulais	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
	Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
0100 Buildings and Structures	0	8,600	8,600	0	0	0	0	8,600	8,600
0105 Government Buildings	0	8,600	8,600			0	0	8,600	8,600
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	0	314,679	314,679	0	0	0	0	314,679	314,679
DEL ATTIMENT OF SOCIAL WELL AND DEVELOPMENT	0	314,079	314,079	0	- 0	0	O .	014,070	014,070
Office of the Secretary	0	314,679	314,679	0	0	0	0	314,679	314,679
		011,070	011,070						
0100 Buildings and Structures	0	314,679	314,679	0	0	0	0	314,679	314,679
0105 Government Buildings	0	314,679	314,679			0	0	314,679	314,679
								110.000	440.000
DEPARTMENT OF TOURISM	0	410,000	410,000	0	0	0	0	410,000	410,000
Intromuse Administration		440.000	440.000			-		410,000	410,000
, Intramuros Administration	0	410,000	410,000	0	0	0	0	410,000	410,000
0100 Buildings and Structures	0	410,000	410,000	0	0	0	0	410,000	410,000
0105 Government Buildings	0	410,000	410,000	0	U	0	0	410,000	410,000
			110,000						
DEPARTMENT OF TRADE AND INDUSTRY	0	33,995	33,995	0	0	0	0	33,995	33,995
Office of the Secretary	0	33,995	33,995	0	0	0	0	33,995	33,995
Oddo Buildings and Observe								00.005	20.005
0100 Buildings and Structures 0105 Government Buildings	0	33,995	33,995	0	0	0	0	33,995 33,995	33,995 33,995
0103 Government Buildings	0	33,995	33,995			0	U	33,333	33,333
DEPARTMENT OF TRANSPORTATION AND COMMUNICATION	9,278,162	15,202,700	24,480,862	0	0	0	9,278,162	15,202,700	24,480,862
-	1,2.5,1.52		,,						
Office of the Secretary	9,278,162	15,113,100	24,391,262	0	0	0	9,278,162	15,113,100	24,391,262
0300 Non-Road Transport Infrastructure	7,141,962	11,332,138	18,474,100	0	0	0	7,141,962	11,332,138	18,474,100
0301 Aviation	2,304,389	7,040,645	9,345,034			0	2,304,389	7,040,645	9,345,034
0302 Railways 0303 Ports, Lighthouses and Harbors	4,837,573	2,845,993	7,683,566			0	4,837,573	2,845,993 1,445,500	7,683,566 1,445,500
1 otts, Lighthouses and Harbors	0	1,445,500	1,445,500			0	0	1,445,500	1,445,500
0500 Roads and Bridges	1,336,200	458,962	1,795,162	0	0	0	1,336,200	458,962	1,795,162
0505 Traffic Decongestion	1,336,200	458,962	1,795,162		-	0	1,336,200	458,962	1,795,162
1000 Governance	800,000	3,010,000	3,810,000	0	0	0	800,000	3,010,000	3,810,000
1001 General Public Services	0	3,010,000	3,010,000			0	0	3,010,000	3,010,000
1003 Public Order and Safety	800,000	0	800,000			0	800,000	0	800,000
Maritime Industry Authority		44.000	44.000					34.900	14 800
wantine industry Additiontly	0	44,800	44,800	0	0	0	0	44,800	44,800
0100 Buildings and Structures	0	0	0	0	0	0	0	0	0
0105 Government Buildings	0	0	0	0	U	0	0	0	0
			3			0			
Philippine Coast Guard	0	44,800	44,800	0	0	0	0	44,800	44,800

Table B.:	RUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, F	Y 2016								
	sand Pesos)	1 20.0								
		NEW	ADDDODDIATIO	ONG	AUTOMA	TIO ADDDODDI	TIONS		TOTAL	
	Particulars	Foreign	APPROPRIATION	JNS		TIC APPROPRIA	ATIONS	Foreign-	Locally-	
		Assisted	Funded	Total	Foreign Assisted	Locally Funded	Total	Assisted	Funded	Total
		Assisted	runded	Total	Assisted	runded	Total	Assisted	Tundou	
0100	Buildings and Structures	0	10,000	10,000	0	0	0	0	10,000	10,000
0105	Government Buildings	0	10,000	10,000			0	0	10,000	10,00
									0.000	0.00
0300	Non-Road Transport Infrastructure	.0	9,800	9,800	0	0	0	0	9,800	9,80
0303	Ports, Lighthouses and Harbors	0	9,800	9,800			0	0	9,800	9,80
1000	Governance	0	25,000	25,000	0	0	0	0	25,000	25,00
1001	General Public Services	0	25,000	25,000	- 0		0	0	25,000	25,00
			20,000	20,000			-			
ANOITA	L ECONOMIC AND DEVELOPMENT AUTHORITY	0	507,670	507,670	0	0	0	0	507,670	507,67
Offi	ce of the Director-General	0	47,210	47,210	0	0	0	0	47,210	47,21
0100	Buildings and Structures	0	47,210	47,210	0	0	0	0	47,210	47,21
0105	Government Buildings	0	47,210	47,210			0	0	47,210	47,21
Phil	ippine Statistics Office	0	460,460	460,460	0	0	0	0	460,460	460,46
- 1111		0	400,400	400,400	U	0	- 0	- 0	400,400	400,40
0100	Buildings and Structures	0	460,460	460,460	0	0	0	0	460,460	460,46
0105	Government Buildings	0	460,460	460,460			0	0	460,460	460,46
THER E	XECUTIVE OFFICES	0	1,642,886	1,642,886	0	0	- 0	. 0	1,642,886	1,642,88
Clin	nate Change Commission	0	496	496	0	0	0	0	496	49
1300	Research and Development	0	496	496	0	0	0	0	496	49
1306	Information and Communication Technology	0	496	496	0	- 0	0	0	496	49
			400	430	-		0	0	100	
Con	nmission on Higher Education	0	16,053	16,053	0	0	0	0	16,053	16,05
0100	Buildings and Structures	0	16,053	16,053	0	0	0	0	16,053	16,05
0103	Multi-Purpose Facilities	0	3,000	3,000			0	0	3,000	3,00
0105	Government Buildings	0	13,053	13,053			0	0	13,053	13,05
Eno	rgy Regulatory Commission		145.547	145.547					145 547	145,54
Elle		0	145,547	145,547	0	0	0	0	145,547	145,54
0100	Buildings and Structures	0	120,508	120,508	0	0	0	3 0	120,508	120,50
0105	Government Buildings	0	120,508	120,508	0	0	0	0	120,508	120,50
			120,000	.20,000				-		,00
1300	Research and Development	0	25,039	25,039	0	0	0	0	25,039	25,03
1306	Information and Communication Technology	0	25,039	25,039			0	0	25,039	25,03
Fert	ilizer and Pesticide Authority	0	1,668	1,668	0	0	0	0	1,668	1,66
4055					X					
1300	Research and Development	0	1,668	1,668	0	0	0	0	1,668	1,66

NFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS,	FY 2016								
n Thousand Pesos)									
	NEW	APPROPRIATIO	ONS	AUTOMA	TIC APPROPRI	ATIONS		TOTAL	
Particulars	Foreign	Locally	5110	Foreign	Locally		Foreign-	Locally-	
	Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
1306 Information and Communication Technology	0	1,668	1,668			0	0	1,668	1,6
in and communication recommendy		1,000	.,,000					8	
Film Development Council	0	2,555	2,555	0	0	0	0	2,555	2,
0100 Buildings and Structures	0	2,000	2,000	0	0	0	0	2,000	2,
0105 Government Buildings	0	2,000	2,000			0	0	2,000	2,
1300 Research and Development	0	555	555	0	0	0	0	555	
1306 Information and Communication Technology	0	555	555			0	0	555	
			*						
Housing and Land Use Regulatory Board	0	552,004	552,004	0	0	0	. 0	552,004	552,
									====
0100 Buildings and Structures	0	552,004	552,004	0	0	0	0		552,
0105 Government Buildings	0	552,004	552,004			0	0	552,004	552,
								750 500	750
National Historical Commission of the Philippines	0	758,500	758,500	0	. 0	0	0	758,500	758,
X								750 500	750
0100 Buildings and Structures	0	758,500	758,500	0	0	0	0		758,
0105 Government Buildings	. 0	758,500	758,500			0	0	758,500	758,
<u> </u>							0	93,950	93,
National Library of the Philippines	0	93,950	93,950	0	0	0	0	93,930	93,
O100 Duildings and Observations		00.050	00.050			0	0	93,950	93,9
0100 Buildings and Structures	0	93,950	93,950	0	0	0	0		93,
0105 Government Buildings	0	93,950	93,950			U	0	35,350	30,
National Intelligence Coordination Assessed		05 100	05 100	0	0	0	0	25,198	25,
National Intelligence Coordinating Agency	0	25,198	25,198	0	U	U	- 0	20,100	201
1300 Research and Development	0	25,198	25,198	0	0	0	0	25,198	25,
1306 Information and Communication Technology	0	25,198	25,198	0		0	0		25,
1300 Information and communication rechnology	0	25,190	25,190			0		20,100	
National Telecommunications Commission	0	29,250	29,250	0	0	0	0	29,250	29,
Tracional Tologoninianications Commission	0	23,230	23,230						
0100 Buildings and Structures	0	29,250	29,250	0	0	0	0	29,250	29,
0105 Government Buildings	0	29,250	29,250			0	0		29,
		20,200	20,200						
Office of the Presidential Adviser on the Peace Process	0	2,000	2,000	0	0	0	0	2,000	2,
						2			
0100 Buildings and Structures	0	2,000	2,000	0	0	0	0	2,000	2,
0105 Government Buildings	0	2,000	2,000			0	0	2,000	2,
National Security Council	0	3,662	3,662	0	0	0	0	3,662	3,
1300 Research and Development	0	3,662	3,662	0	0	0	0		3,
1306 Information and Communication Technology	0	3,662	3,662			0	0	3,662	3,
Philippine Drug Enforcement Agency	0	12,003	12,003	0	0	0	0	12,003	12.

Table B										
NFRAS	TRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, F	Y 2016								
In Tho	isand Pesos)									
	Doublesslave	NEW	APPROPRIATIO	ONS	AUTOMA	TIC APPROPRIA	ATIONS		TOTAL	
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
									10.000	10.000
1300	Research and Development	0	12,003	12,003	. 0	0	0	0	12,003	12,003
1306	Information and Communication Technology	0	12,003	12,003			0	0	12,003	12,003
ALITONI	MOUS BEGION IN MUSICI IN MINISANA		10 110 005	10 110 005			0	0	13,116,925	13,116,925
AUTUN	DMOUS REGION IN MUSLIM MINDANAO	0	13,116,925	13,116,925	0	0	0	0	13,110,323	10,110,020
Δ.	tonomous Regional Government in Muslim Mindanao	0	13.116.925	13,116,925	0	0	0	0	13,116,925	13,116,925
A	toriorious Regional Government in Muslim Mindanao	0	13,116,925	13,116,925	U	0	0	0	10,110,525	10,110,520
0100	Buildings and Structures	0	35,437	35,437	- 0	0	0	. 0	35,437	35,437
0101	School Buildings	0	35,437	35,437	U		0	0	35,437	35,437
			50,107	30,101		8	0			•
0200	Flood Control and Drainage	0	. 256,500	256,500	0	0	0	0	256,500	256,500
0201	Flood Control Structures/Facilities	0	122,500	122,500			0	0	122,500	122,500
0202	Drainage/Protection Works	0	134,000	134,000			0	0	134,000	134,000
0300	Non-Road Transport Infrastructure	0	856,727	856,727	0	0	0	0	856,727	856,727
0303	Ports, Lighthouses and Harbors	0	856,727	856,727			0	0	856,727	856,727
									0.404.004	0.404.004
0500	Roads and Bridges Local Roads	0	8,461,081	8,461,081	0	0	0	0	8,461,081 7,610,821	8,461,081 7,610,821
0503 0504		0	7,610,821	7,610,821			0	0	850,260	850,260
0504	Local Bridges	0	850,260	850,260			0	U	850,200	650,200
0600	Water Management	0	529,508	529,508	0	0	0	0	529,508	529,508
0601	Water Supply	0	529,508	529,508	0	- 0	0	0	529,508	529,508
	Тикот баррту		323,300	323,300			-	-	020,000	
1000	Governance	0	2,973,052	2,973,052	0	0	0	0	2,973,052	2,973,052
1001	General Public Services	0	2,973,052	2,973,052			0	0	2,973,052	2,973,052
										11
1300	Research and Development	0	4,620	4,620	0	0	0	0	4,620	4,620
1306	Information and Communication Technology	0	4,620	4,620			0	0	4,620	4,620
HE JUD	ICIARY	0	1,917,221	1,917,221	0	0	0	0	1,917,221	1,917,221
									1 0 10 000	1 010 000
Su	preme Court of the Philippines and the Lower Courts	0	1,842,303	1,842,303	0	0	0	0	1,842,303	1,842,303
0100	Buildings and Structures	-	200 700	200 700					322,728	322,728
0100	Government Buildings	0 Q	322,728 322,728	322,728 322,728	0	0	0	0	322,728	322,728
0100	Soverimera buildings	G,	322,128	322,128		3	0	U	322,120	JEE, 12
1300	Research and Development	0	1,519,575	1,519,575	0	0	0	0	1,519,575	1,519,575
1306	Information and Communication Technology	0	1,519,575	1,519,575	0	- 0	0	0	1,519,575	1,519,575
			.,0.0,0.0	.,0.0,0.0					.1= .=1=.0	
Sar	diganbayan	0	74,918	74,918	0	0	0	0	74,918	74,918
0100	Buildings and Structures	0	72,000	72,000	0	0	0	0	72,000	72,000
0105	Government Buildings	0	72,000	72,000			0	0	72,000	72,000

Table B.7									
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS	S, FY 2016								
(In Thousand Pesos)									
	NEW	APPROPRIATI	ONS	AUTOMA	ATIC APPROPRI	ATIONS		TOTAL	
Particulars	Foreign	Locally	-	Foreign	Locally		Foreign-	Locally-	
	Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
1300 Research and Development	0	2,918	2,918	0		0	0	2,918	2,918
1306 Information and Communication Technology	0	2,918	2,918			0	0	2,918	2,918
CIVIL SERVICE COMMISSION	0	130,105	130,105	0	0	0	0	130,105	130,105
Civil Service Commission - Proper	0	130,105	130,105	0	0	0	0	130,105	130,105
0100 Buildings and Structures	0	130,105	130,105	0	0	0	0	130,105	130,105
0105 Government Buildings	0	130,105	130,105			0	0	130,105	130,105
COMMISSION ON AUDIT		200 000	000.000					200,000	200.000
COMMISSION ON AUDIT	0	200,000	200,000	0	- 0	0	0	200,000	200,000
Commission on Audit - Proper		000 000	200,000		-	-	0	200,000	300 000
Sommission on Addit - Proper	0	200,000	200,000	0	0	0	0	200,000	200,000
0100 Buildings and Structures	0	200,000	200,000	0	0	0	0	200,000	200,000
0105 Government Buildings	0	200,000	200,000	0	- 0	0	0	200,000	200,000
	0	200,000	200,000			0		200,000	200,000
OFFICE OF THE OMBUDSMAN	0	5,280	5,280	0	0	0	0	5,280	5,280
		5,200	0,200						
Office of the Ombudsman - Proper	0	5,280	5,280	0	0	0	0	5,280	5,280
1300 Research and Development	0	5,280	5,280	0	0	0	0	5,280	5,280
1306 Information and Communication Technology	0	5,280	5,280			0	0	5,280	5,280
								2 1	
COMMISSION ON ELECTIONS	0	2,000	2,000	0	0	0	0	2,000	2,000
Commission on Elections - Proper	0	2,000	2,000	0	0	0	0	2,000	2,000
0100 Buildings and Structures		0.000						0.000	0.000
0105 Government Buildings	0	2,000	2,000	0	0	0	0	2,000	2,000 2,000
dovernment buildings	0	2,000	2,000			0	0	2,000	2,000
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	3,757,074	64,020,875	67,777,949	0	0	0	3,757,074	64,020,875	67,777,949
DESCRIPTIONS	3,737,074	04,020,073	07,777,343	0	- 0	U	3,737,074	04,020,073	07,777,540
National Irrigation Administration	3,757,074	19,831,557	23,588,631	0	0	0	3,757,074	19,831,557	23,588,631
	0,707,074	10,001,007	20,000,001	- 0		-	0,707,074	10,001,001	20,000,001
0600 Water Management	3,757,074	19,831,557	23,588,631	0	0	0	3,757,074	19,831,557	23,588,631
0604 Irrigation System	> 3,757,074	19,831,557	23,588,631	-	3	0	3,757,074	19,831,557	
National Tobacco Administration	0	381,500	381,500	0	0	0	0	381,500	381,500
0600 Water Management	0	381,500	381,500	0	0	0	0	381,500	381,500
0604 Irrigation System	0	381,500	381,500			0	0	381,500	381,500
D. W. J. Fil. J. B. J.									
Philippine Fisheries Development Authority	0	288,627	288,627	0	0	0	0	288,627	288,627
0200 New Bood Transport Left									
0300 Non-Road Transport Infrastructure	0	288,627	288,627	0	0	0	0	288,627	288,627

Table B.7									-
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS	, FY 2016								
In Thousand Pesos)									
Particulars	NEW	APPROPRIATI	ONS	AUTOMA	TIC APPROPRIA	ATIONS		TOTAL	
raitioulais	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
0000	Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
0303 Ports, Lighthouses and Harbors	0	288,627	288,627			0	0	288,627	288,62
Sugar Regulatory Authority		044.400	044 400					014.400	211.10
Jugar Regulatory Authority	0	914,400	914,400	0	0	0	0	914,400	914,40
0500 Roads and Bridges	0	914,400	914,400	0	0	0	0	914,400	914,40
0506 Farm-to-Market Roads	0		914,400	U	0	0	0	914,400	914,40
		011,100	011,100			-		0,1,100	0.1,10
National Electrification Administration	0	2,476,984	2,476,984	0	0	0	0	2,476,984	2,476,98
0400 Power and Communication Infrastructure	- 0		2,476,984	0	0	0	0	2,476,984	2,476,98
0401 Electrification	. 0	2,476,984	2,476,984			0	0	2,476,984	2,476,98
National Power Corporation		0.014.000	0.014.000					0.014.000	2.011.00
National Fower Corporation	0	2,014,903	2,014,903	0	0	0	0	2,014,903	2,014,90
0400 Power and Communication Infrastructure	0	2,014,903	2,014,903	0	0	0	0	2,014,903	2,014,90
0403 Energy Efficiency and Conservation	0	2,014,903	2,014,903	- 0	U	0	0	2,014,903	2,014,90
		2,011,000	2,011,000			-	-	2,011,000	2,011,00
Philippine Children's Medical Center	0	0	0	0	0	0	0	0	
0100 Buildings and Structures	0	0	0	0	0	0	0	0	
0102 Health Facilties	0	0	0			0	0	0	- 1
Local Water Utilities Adminstration		1 204 547	4 004 547					1 004 547	1 004 54
2004 Water Canties Administration	0	1,394,547	1,394,547	0	0	0	0	1,394,547	1,394,54
0600 Water Management	0	1,394,547	1,394,547	0	0	0	0	1,394,547	1,394,54
0601 Water Supply	0	1,394,547	1,394,547	0	9	0	0	1,394,547	1,394,54
			1,00 1,0 11					.,,,,	.,
Philippine National Railways	0	1,320,122	1,320,122	0	0	0	0	1,320,122	1,320,12
0300 Non-Road Transport Infrastructure 0302 Railways	. 0	1,320,122	1,320,122	0	0	0	0	1,320,122	1,320,12
0302 Railways	0	1,320,122	1,320,122		× .	0	0	1,320,122	1,320,12
Light Rail Transit Authority		1 040 500	1 040 500					1 010 500	1 0 10 50
Light Hall Hallotty	0	1,243,560	1,243,560	0	0	0	0	1,243,560	1,243,56
0300 Non-Road Transport Infrastructure	0	1,243,560	1,243,560	0	0	0	0	1,243,560	1,243,56
0302 Railways	0	1,243,560	1,243,560	- 0	U	0	0	1,243,560	1,243,56
3		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,_ /5,555				-	3	.,2 .0,00
People's Television Network Inc.	0	708,939	708,939	0	0	0	0	708,939	708,93
0400 D							177		
0400 Power and Communication Infrastructure	0	708,939	708,939	0	0	0	0	708,939	708,93
0405 Communication	0	708,939	708,939			0	0	708,939	708,93
National Kidney and Transplant Institute									
indicate reality and transplant institute	0	0	0	0	0	0	0	0	
0100 Buildings and Structures	0	0	0						
0102 Health Facilties	0	0	0	0.	0	0	0	0	

Table B.7									
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS	S, FY 2016								
(In Thousand Pesos)									
Destinators	NEW	APPROPRIATI	ONS	AUTOMA	ATIC APPROPRI	ATIONS		TOTAL	
Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
	Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
Philippine Heart Center	0	120,000	120,000	0	0	0	0	120,000	120,000
0100 Buildings and Structures		100.000	400 000					400.000	100 000
0102 Health Facilties	0		120,000	0	0	0	0	120,000	120,000
110dill 1 dollies	0	120,000	120,000			0	0	120,000	120,000
Philippine Postal Corporation	0	200,000	200,000	0	0	0	0	200,000	200,000
		200,000	200,000	-	U		0	200,000	200,000
0100 Buildings and Structures	0	200,000	200,000	0	0	0	0	200,000	200,000
0105 Government Buildings	0	200,000	200,000			0	0	200,000	200,000
		197							
Cagayan Economic Zone Authority	0	200,000	200,000	0	0	0	0	200,000	200,000
0100 Buildings and Structures									
0105 Government Buildings	0	200,000	200,000	0	0	0	0	200,000	200,000
dovernment buildings	0	200,000	200,000			0	0	200,000	200,000
National Home Mortgage Finance Corporation	0	1,000,000	1,000,000	0	0	0	0	1,000,000	1,000,000
g-g- man-o- o-sp-station	-	1,000,000	1,000,000	0	0	U	0	1,000,000	1,000,000
0100 Buildings and Structures	0	1,000,000	1,000,000	0	0	0	0	1,000,000	1,000,000
0106 Housing	0	1,000,000	1,000,000	-		0	0	1,000,000	1,000,000
National Housing Authority	0	30,478,220	30,478,220	0	0	0	0	30,478,220	30,478,220
0100 Buildings and Other		(4) ⁶							
0100 Buildings and Structures 0106 Housing	0	30,478,220	30,478,220	0	0	0	0	30,478,220	30,478,220
Oloo Housing	0	30,478,220	30,478,220			0	0	30,478,220	30,478,220
Social Housing Finance Corporation	0	908,516	908,516	0	-	-	-	000 516	000 510
- Committee of the composition	0	900,510	900,510	0	0	0	0	908,516	908,516
0100 Buildings and Structures	0	908,516	908,516	0	0	0	0	908,516	908,516
0106 Housing	0	908,516	908,516	-		0	0	908,516	908,516
							-		
Authority of the Freeport Area of Bataan	0	125,000	125,000	0	0	0	0	125,000	125,000
									4
0100 Buildings and Structures 0105 Government Buildings	0	125,000	125,000	0	0	0	0	125,000	125,000
0105 Government Buildings	0	125,000	125,000			0	0	125,000	125,000
Philippine Center for Economic Development		45.000	45.000					45.000	3 = 0.50
	0	15,000	15,000	0	0	0	- O	15,000	15,000
0100 Buildings and Structures	0	15,000	15,000	0	0	-	0	15,000	15,000
0105 Government Buildings	0	15,000	15,000	0	0	0	0	15,000	15,000
		10,000	10,000			U	0	15,000	15,000
Zamboanga City Special Economic Zone Authority	0	96,000	96,000	0	0	0	0	96,000	96,000
					-	-	Ü	20,000	55,500
0400 Power and Communication Infrastructure	0	20,000	20,000	0	0	0	0	20,000	20,000
0401 Electrification	0	20,000	20,000			0	0	20,000	20,000

Table B	3.7	T								
INFRAS	STRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY	2016								
(In Thou	usand Pesos)									
	Deutlandana	NEW	APPROPRIAT	ONS	AUTOMA	TIC APPROPRI	ATIONS		TOTAL	
Particulars		Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
0500		0			0	0	0	0	50,000	50,00
0503	Local Roads	0	50,000	50,000			0	0	50,000	50,00
2222										
0600		0		26,000	0	0	0	0	26,000	26,00
0601	Water Supply	0	26,000	26,000			0	0	26,000	26,00
Cu	ultural Center of the Philippines	0	303.000	303,000	0	0	0	0	303,000	303,00
- 00	and other or the Finisphiles	U	303,000	303,000	- 0	- 0	U	0	303,000	303,00
0100	Buildings and Structures	0	303,000	303,000	0	0	0	0	303,000	303,00
0105		0		303,000			0	0	303,000	303,00
			•							
ALLOCA	ATION TO LOCAL GOVERNMENT UNITS	0	578,017	578,017	0	0	0	0	578,017	578,01
Me	etropolitan Manila Development Authority	0	578,017	578,017	0	0	0	0	578,017	578,01
0200	Flood Control and Drainage	0	221,427	221,427	0	0	0	0	221,427	221,42
0201	Flood Control Structures/Facilities	0	221,427	221,427			0	0	221,427	221,42
0500	Roads and Bridges	.0	244,000	244.000	0	-	- 0	0	344,000	344,00
0505	Traffic Decongestion	0		344,000	0	0	. 0	0	344,000	344,00
0303	Traffic Decongestion	0	344,000	344,000			0	0	344,000	344,00
1300	Research and Development	0	12,590	12,590	0	0	0	0	12,590	12,59
1306	Information and Communication Technology	0	12,590	12,590			0	0	12,590	12,59
PECIAL	PURPOSE FUND	0	16,468,659	16,468,659	0	0	0	0	16,468,659	16,468,65
Nat	tional Disaster Risk Reduction and Management Fund	0	16,468,659	16,468,659	0	- 0	0	0	16,468,659	16,468,65
OCAL G	GOVERNMENT UNITS	0	18,214,133	18,214,133	0	85,723,904	85,723,904	0	103,938,037	103,938,03
INT	ERNAL REVENUE ALLOTMENT	0	0	0	0	85,723,904	85,723,904	. 0	85,723,904	85,723,90
LOC	CAL GOVT. SUPPORT FUND - BOTTOM-UP BUDGETING	0	11,714,133	11,714,133	0	0	0	0	11,714,133	11,714,13
LOC	CAL GOVT. SUPPORT FUND - KALSADA	0	6,500,000	6,500,000	0	0	0	0	6,500,000	6,500,00
GRA	AND TOTAL	36,386,683	626,925,037	663,317,200	0	96,265,356	96,265,356	36,386,683	723,190,393	759,582,55