Table B.6									
INFRASTRUCTURE OUTLAYS, FY 2014-2016									-
(In Thousand Pesos)									
Particulars	F	Y 2014 ACTUAL	-		FY 2015 GAA			FY 2016 GAA	
Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	<del>-</del>
	Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Tota
						0	0	134,550	134,550
CONGRESS OF THE PHILIPPINES	0	0	0	0	0	0	- 0	104,550	104,000
				0	0	0	0	12,550	12,550
Senate	0	0	0	0	U	- 0	0	12,000	,,,,,,,,
0100 Buildings and Structures	0	0	0	0	0	0	0	12,550	12,550
0105 Government Buildings	0	0	0	-	-	0		12,550	12,550
Covernment Ballarings									
House of Representatives	0	0	0	0	0	0	0	122,000	122,000
0100 Buildings and Structures	0	0	0	0	0	0	0	122,000	122,000
0105 Government Buildings			0			0		122,000	122,000
NATIONAL GOVERNMENT									
THE PRESIDENTIA CERIOFO		0.700	0.700		20,000	20,000	0	10,000	10,000
THE PRESIDENT'S OFFICES	0	3,730	3,730	0	20,000	20,000	0	10,000	.0,000
Office of the Connetons	0	3,730	3,730	0	20,000	20,000	0	10,000	10,000
Office of the Secretary	0	3,730	3,730	U	20,000	20,000	-	,	
0100 Buildings and Structures	0	3,730	3,730	0	20,000	20,000	0	10,000	10,000
0105 Government Buildings		3,730	3,730		20,000	20,000		10,000	10,000
GOVERNMENT DAMAINGO		5,1.00							
DEPARTMENT OF AGRARIAN REFORM	20,587	0	20,587	0	0	0	806,998	0	806,998
Office of the Secretary	20,587	0	20,587	0	. 0	0	806,998	0	806,998
							07.400	0	37,493
0100 Buildings and Structures	4,224	0	4,224	0	0	0	37,493 1,057	- 0	1,057
0102 Health Facilties			0			0	36,436		36,436
0103 Multi-Purpose Facilities	4,224		4,224			U	30,430		00,100
0500 Roads and Bridges	74	0	74	0	0	0	625,994	0	625,994
0504 Local Bridges	74	- 0	0	0	0	0	78,293		78,293
0506 Farm-to-Market Roads	74		74			0	547,701		547,701
0600 Water Management	16,289	0	16,289	0	0	. 0	143,511	0	143,511
0601 Water Supply	16,289		16,289			0	61,339		61,339
0604 Irrigation System	1		0		3	0	82,172		82,172
		•						10.004.700	17 001 700
DEPARTMENT OF AGRICULTURE	2,963,268	19,849,769	22,813,037	5,026,924	9,663,306	14,690,230	6,457,018	10,934,768	17,391,786
						10.01=.000	0.407.570	0.710.020	16,138,412
Office of the Secretary	2,963,268	19,849,769	22,813,037	5,026,924	8,818,306	13,845,230	6,427,573	9,710,839	10,138,412
200 7 11 10	1 2 2 1	4=0.000	101.010	0.401	000 705	044.000	760,008	461,555	1,221,563
0100 Buildings and Structures	17,974	173,038	191,012	6,131	208,795	214,926	760,008	461,555	1,221,563
0104 Agriculture Facilities	17,974	173,038	191,012	6,131	208,795	214,926	700,000	401,000	1,221,000
0500 Reads and Bridge	0.004.504	2 600 400	6 220 716	4 900 300	0 500 040	13,467,430	5,229,042	7,840,431	13,069,473
0500 Roads and Bridges	2,661,594	3,668,122	6,329,716	4,899,390	8,568,040	13,407,430	0,220,042	1,040,401	10,000,170

Table B.										
	TRUCTURE OUTLAYS, FY 2014-2016									
In Thou	sand Pesos)									
		F	Y 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA	
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
0506	Farm-to-Market Roads	2,661.594	3,668,122	6,329,716	4,899,390	8,568,040	13,467,430	5,229,042	7,840,431	13,069,47
0000	Tariff to Market Floads	2,001,004	0,000,122	0,020,770	1,000,000	0,000,010	,			
0600	Water Management	283,303	15,892,756	16,176,059	100,065	6,850	106,915	410,653	1,092,177	1,502,83
0604	Irrigation System	283,303	15,892,756	16,176,059	100,065	6,850	106,915	410,653	1,092,177	1,502,83
0001	I I	200,000	10,002,700	10,170,000	100,000	0,000				
	Machinery and Equipment Outlays	397	115,853	116,250	21,338	34,621	55,959	27,870	316,676	344,54
_	Information and Communications Technology Equipment	397	76,411	76,808	18,033	8,544	26,577	24,023	46,236	70,25
	Communication Equipment	0	2,399	2,399	3,305	26,077	29,382	3,847	8,930	12,7
_	Agricultural and Forestry Equipment	0	37,043	37,043	0,000	20,017	- 0		261,510	261,5
	Agricultural and Forestry Equipment	1	37,040	07,040						
R	reau of Fisheries and Aquatic Resources	0	0	0	0	845,000	845,000	29,445	1,147,659	1,177,1
Dui	The state of the s	0	0	- 0	0	545,000	0.10,000			
0100	Buildings and Structures	0	0	0	0	845,000	845,000	29,445	1,147,659	1,177,1
0104	Agriculture Facilities	- 0	0	0	U	845,000	845,000	29,445	1,147,659	1,177,1
0104	Agriculture l'acilities			U		040,000	040,000	25,110	.,	
Dhi	lippine Carabao Center	0	0	0	0	0	0	0	45,542	45,5
FIII	ippine Carabao Center	- 0	U	U	U	- 0	- U			
0100	Buildings and Structures	0	0	0	0	0	0	0	45,542	45,5
0104	Agriculture Facilities	0	0	0	0	0	0		45,542	45,54
0104	Agriculture Facilities			0					70,10	
Dhi	ippine Center of Post-Harvest Dev. And Mechanization	0	0	0	0	0	0	0	25,248	25,24
Fill	ipplifie Center of Post-Harvest Dev. And Mechanization	0	0	0	0	- 0	0		20,12	
0100	Buildings and Structures	0	0	0	0	0	0	0	25,248	25,24
0104	Agriculture Facilities	0	0	0	0	- 0	0	-	25,248	25,24
0104	Agriculture i acilities			0			-			
Dhil	ippine Fiber Industry Development Authority	0	0	0	0	0	0	0	5,480	5,48
11111	ppine riber industry bevelopment Authority	U	- 0	0	0		-			
0100	Buildings and Structures	0	0	0	0	0	0	0	5,480	5,48
0104	Agriculture Facilities	0	-	0	- U		0		5,480	5,48
0104	Agriculture 1 acinties			0						
EDARTA	ENT OF BUDGET AND MANAGEMENT	0	0	0	0	161,300	161,300	0	0	
-1 71111	LITTO BODGET AND MANAGEMENT	0	-	0	0	101,000	101,000			
Offi	ce of the Secretary	0	0	0	0	161,300	161,300	0	0	
Oili	l l l	0	- 0	- 0	0	101,300	101,000	-		
1300	Research and Development	0	0	0	0	161,300	161,300	0	0	
1300	Information and Communication Technology	0	0	0	0	161,300	161,300	- 0		
1300	Information and Communication recrinology			U		101,300	101,000			*);
DADTM	ENT OF EDUCATION	0	4.101.859	4,101,859	0	55,475,350	55,475,350	0	84,664,742	84,664,7
- An IIV	LINI OF EDUCATION	0	4,101,659	4,101,009	U	35,475,330	33,473,330	0	01,001,712	- ,,,.
047	a of the Country		0.440.454	0.440.454		E0 075 050	E2 07E 2E0	0	83,262,890	83,262,8
Offic	e of the Secretary	0	3,412,451	3,412,451	0	53,875,250	53,875,250	U	03,202,030	00,202,0
	D. IIII		0.460.45	0.440.454		50.075.050	E0 07E 0E0	0	83,262,890	83,262,8
0400	Buildings and Structures	0	3,412,451	3,412,451	0	53,875,250	53,875,250 53,875,250	0	83,262,890	83,262,8
	0 - L 1 D. II-II			2 /12 /51 4/		E3 47E 3EA	5 4 K /5 /5()		03.404.030	00,202,0
<b>0100</b> 0101	School Buildings		3,412,451	3,412,451 1/		53,875,250	30,070,200			
0101	School Buildings   Childhood Care and Development Council	0	224,858	224,858	0	230,000	230,000	0	460,000	460,0

Table B.										
	RUCTURE OUTLAYS, FY 2014-2016									
(In Thou	sand Pesos)									
	Destinutors	F	Y 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA	
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	Tatal
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
DEDART	MENT OF FINANCE	0	62,740	62,740	0	791,564	791,564	0	5,173,363	5,173,363
DEPARTI	WENT OF FINANCE	0	62,740	02,740	U	791,304	731,304			
Off	ice of the Secretary	0	0	0	0	216,310	216,310	0	1,800,000	1,800,000
0.11	loc of the decretary		0		-	210,010				
0100	Buildings and Structures	0	0	0	0	216,310	216,310	0	1,800,000	1,800,000
0105	Government Buildings			0		216,310	216,310		1,800,000	1,800,000
										== ===
Bur	eau of Customs	0	0	0	0	81,700	81,700	0	57,500	57,500
						04 700	04.700	0	57,500	57,500
0100	Buildings and Structures	0	0	0	0	81,700	81,700 81,700	U	57,500	57,500
0105	Government Buildings			0		81,700	61,700		0,,000	0.,000
Rue	eau of Internal Revenue	0	62,740	62,740	0	332,649	332,649	0	3,315,863	3,315,863
Dui	ead of internal nevenue	0	02,740	02,740	-	002,010	002,010			
0100	Buildings and Structures	0	62,740	62,740	. 0	332,649	332,649	0		3,315,863
0105	Government Buildings		62,740	62,740		332,649	332,649		3,315,863	3,315,863
Bur	eau of Local Government Finance	0	0	0	0	15,000	15,000	0	0	
									0	
0100	Buildings and Structures	0	0	0	0	15,000	15,000	0	0	
0105	Government Buildings			0		15,000	15,000			
Dur	eau of Treasury	0	0	0	0	90,000	90,000	0	0	(
Dure	eau of freasury	0	- 0	- 0	0	30,000	30,000			
0100	Buildings and Structures	0	0	0	0	90,000	90,000	0	0	(
0105	Government Buildings			0		90,000	90,000			(
T										
Coo	perative Development Authority	0	0	0	0	15,905	15,905	0	0	. (
0100	Buildings and Structures	0	0	0	0	15,905	15,905	0	. 0	
0105	Government Buildings			0		15,905	15,905		-	
0				0	0	40,000	40.000	0	~ 0	
Seci	urities and Exchange Commission	0	0	0	0	40,000	40,000	0	-	
0100	Buildings and Structures	0	0	0	0	40,000	40,000	0	0	(
0105	Government Buildings	0		0		40,000	40,000			(
3100	Coroninion Dandings		3			10,000	0.2,000			
EPARTM	ENT OF HEALTH	0	0	0	0	13,356,393	13,356,393	0	18,961,396	18,961,396
				2000						
Offic	e of the Secretary	0	0	0	0	13,356,393	13,356,393	0	18,961,396	18,961,396
0100	Buildings and Structures	0	0	0	0	13,356,393	13,356,393			18,961,39
0102	Health Facilties			0		13,356,393	13,356,393		18,961,396	18,961,39
0105	Government Buildings			0			0			

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able B.	RUCTURE OUTLAYS, FY 2014-2016									
	sand Pesos)									
		F	Y 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA	
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
EPART	MENT OF INTERIOR AND LOCAL GOVERNMENT	0	4,200,005	4,200,005	0	11,890,532	11,890,532	0	9,502,437	9,502,
Off	ice of the Secretary	0	3,389,988	3,389,988	0	10,988,142	10,988,142	0	4,559,653	4,559,
			0,000,000	0,000,000						
0100	Buildings and Structures	0	0	0	0	700,000	700,000	0	371,187	371,
0105	Government Buildings			0			0		371,187	371,
0106	Housing			0		700,000	700,000			
0500	Roads and Bridges	0	0	0	0	3,111,246	3,111,246	0	0	77
0501	National Roads			0		3,111,246	3,111,246			
0000	W		0.045.056	0.000.000		7 470 000	7 170 000	0	4,066,322	4,066,
0600	Water Management	0	3,389,988	3,389,988	0	7,176,896	7,176,896 7,176,896	- 0	4,066,322	4,066,
0601	Water Supply		3,389,988	3,389,988		7,176,896	7,176,896		4,000,022	4,000,
1300	Research and Development	0	0	0	0	0	0	0	122,144	122,
1306	Information and Communication Technology	0	0	0	0	0	0		122,144	122,
									500 000	599,
Bur	eau of Fire Protection	0	433,243	433,243	0	391,680	391,680	0	599,802	599,
0100	Buildings and Structures	0	433,243	433,243	0	391,680	391,680	0		386,
0105	Government Buildings		433,243	433,243		391,680	391,680		386,680	386,
1000								0	213,122	213,
1300 1306	Research and Development Information and Communication Technology	0	0	0	0	0	0		213,122	213,
1306	Information and Communication Technology			0			0		210,122	12
Bure	eau of Jail Management and Penology	0	61,866	61,866	0	114,375	114,375	0	521,798	521,
0100	Buildings and Otherstone		50.450	50.450		110.007	110,907	0	390,148	390,
<b>0100</b> 0105	Buildings and Structures Government Buildings	0	59,458 59,458	59,458 59,458	0	110,907 110,907	110,907		390,148	390,
0103	dovernment buildings	-	59,456	39,436		110,507	110,507			
0400	Power and Communication Infrastructure	0	2,408	2,408	0	3,468	3,468	0	0	
0405	Communication		2,408	2,408		3,468	3,468			
1300	Research and Development	0	0	0	0	0	0	0	131,650	131,
1306	Information and Communication Technology		0	0	0	-	0		131,650	131
Loca	I Government Academy	g.	0	0	0	, 0	0	0	13,417	13
1300	Research and Development	0	0	0	0	0	0	0	13,417	13
	Information and Communication Technology	0	0	0	0	0	0		13,417	13,
									10.000	
Natio	onal Police Commission	0	0	0	0	0	0	0	16,226	16
	Research and Development	0	0	0	0	0	0	0	16,226	16
1300		ı Ul	UI	O I	U	U	0			

NIED AC	.6									
	TRUCTURE OUTLAYS, FY 2014-2016 isand Pesos)									
II IIIou									*	
									FY 2016 GAA	
	Particulars		Y 2014 ACTUAL			FY 2015 GAA			Locally-	
		Foreign	Locally	Tetal	Foreign Assisted	Locally Funded	Total	Foreign- Assisted	Funded	Total
Dh	ilinaine National Police	Assisted 0	Funded 314,908	Total 314,908	Assisted 0		196,000	0	3,583,269	3,583,2
FIL	ilippine National Police	0	314,300	314,500	0	130,000	100,000			
0100	Buildings and Structures	0	314,908	314,908	0	196,000	196,000	0	1,550;000	1,550,0
0105	Government Buildings		314,908	314,908		196,000	196,000		1,550,000	1,550,0
1300	Research and Development	0	0	0	0	0	0	0	33,269	33,2
1306	Information and Communication Technology			0			0		33,269	33,2
										0.000.0
	Defence Infrastructure	0	0	0	0	0	0	0	2,000,000	2,000,0
	Police			0			0		2,000,000	2,000,0
							000 00-		208,272	208,2
Phi	ilippine Public Safety College	0	0	0	0	200,335	200,335	0	200,212	200,2
0400	Duildings and Structures				0	200,335	200,335	0	186,535	186,5
0100	Buildings and Structures	0	0	0	0	200,335	200,335	U	186,535	186,5
0101	School Buildings			0		200,333	200,333		100,000	
1300	Research and Development	0	0	0	0	0	0	0	21,737	21,7
1306	Information and Communication Technology	0		0		-	0		21,737	21,7
1000	Information and Communication reciniology									
EPARTI	MENT OF JUSTICE	0	202,878	202,878	0	210,469	210,469	0	530,206	530,2
Offi	ice of the Secretary	0	100,000	100,000	0	170,000	170,000	0	187,352	187,3
0100	Buildings and Structures	0	100,000	100,000	0	170,000	170,000	0	52,000	52,0
0105	Government Buildings		100,000	100,000		170,000	170,000		52,000	52,0
									105.050	135,3
1300	Research and Development	0	0	0	0	0	0	0	135,352 135,352	135,3
1306	Information and Communication Technology			0		*	0		135,352	100,0
			04.005	04.005		25 005	25,905	0	24,955	24,9
Bure	eau of Corrections	0	31,985	31,985	0	25,905	25,905	0	24,000	21,0
0100	Buildings and Structures	0	0	0	0	25,905	25,905	0	0	
0105	Government Buildings	0	0	0	- 0	25,905	25,905			
3100	acronimon bandings			- U		20,000	20,000			
1300	Research and Development	0	31,985	31,985	0	0	0	0	24,955	24,9
1306	Information and Communication Technology		31,985	31,985			0		24,955	24,9
		1		.,					-	
Bure	eau of Immigration	0	70,893	70,893	0	1,564	1,564	0	36,818	36,8
0100	Buildings and Structures	0	0	0	0	1,564	1,564	0	0	
0105	Government Buildings			0		1,564	1,564			
									60.015	00.0
1300	Research and Development	0	70,893	70,893	0	0	0	0	36,818	36,8
1306	Information and Communication Technology		70,893	70,893			0		36,818	36,8
1300										

Table B.										
INFRAS'	TRUCTURE OUTLAYS, FY 2014-2016									
(In Thou	sand Pesos)									
		E	Y 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA	
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
					3.323.33.3					
1300	Research and Development	0	0	0	0	0	0	0	24,592	24,59
1306	Information and Communication Technology			0			0		24,592	24,59
Nat	tional Bureau of Investigation	0	0	0	0	13,000	13,000	0	135,791	135,79
1300	Research and Development	0	0	0	0	13,000	13,000	0	135,791	135,79
1306	Information and Communication Technology			0		13,000	13,000		135,791	135,79
									0.07	
Off	ice of the Government Corporate Counsel	0	0	0	0	0	0	0	297	29
									007	20
1300	Research and Development	0	0	0	0	0	0	0	297 297	29 29
1306	Information and Communication Technology			0			0		297	28
0.00							-	0	27,407	27,40
Offi	ce of Solicitor General	0	0	0	0	0	0	U	27,407	27,40
1000	December of December of			-	0	0	0	0	27,407	27,40
1300	Research and Development	0	0	0	0	0	0	U	27,407	27,40
1306	Information and Communication Technology			0			U		27,407	27,10
Dor	ole and Probation Administration	0	0	0	0	0	0	0	42,613	42,61
rai	ole and Probation Administration	0	0	U	U	- 0	0	0	12,010	,
1300	Research and Development	0	0	0	0	0	0	0	42,613	42,61
1306	Information and Communication Technology	0		0	- 0	-	0		42,613	42,61
1000	Information and Communication Technology			0						
Pub	lic Attorneys Office	0	0	0	0	0	0	0	50,238	50,23
1300	Research and Development	0	0	0	0	0	0	0	50,238	50,23
1306	Information and Communication Technology			0			0		50,238	50,23
Pres	sidential Commission on Good Government	0	0	0	0	0	0	0	143	14
1300	Research and Development	0	0	0	0	0	0	0	143	14
1306	Information and Communication Technology			0			0		143	14
									445 755	445.75
DEPARTN	ENT OF LABOR AND EMPLOYMENT	0	28,145	28,145	0	57,734	57,734	0	115,755	115,75
Offic	ce of the Secretary	0	0	0 -	. 0	35,573	35,573	0.	0	
									-	
0100	Buildings and Structures	0	0	0	0	30,000	30,000	0	0	
0105	Government Buildings			0		30,000	30,000			
4055	D I D I						E 570		0	· · · · · · · · · · · · · · · · · · ·
1300	Research and Development	0	0	0	0	5,573	5,573	0		
1306	Information and Communication Technology			0		5,573	5,573		-	
N	and Maritima Delutachula							0	32,173	32,17
Nati	onal Maritime Polytechnic	0	0	0	0	0	0	U	32,173	٥٤, ١١

Table B.										
	TRUCTURE OUTLAYS, FY 2014-2016									
(In Thou	isand Pesos)									
						EV 2015 CAA			FY 2016 GAA	
	Particulars		Y 2014 ACTUAL		Familian (	FY 2015 GAA		Foreign-	Locally-	
	T at tourist	Foreign	Locally	Total	Foreign Assisted	Locally Funded	Total	Assisted	Funded	Total
0100	D. IIII and and Observations	Assisted 0	Funded 0	0	Assisted	0	0	0	32,173	32,17
0100	Buildings and Structures Government Buildings	0	- 0	0	- 0		0		32,173	32,17
0105	Government Buildings	_		0						
Ph	ilippine Overseas Employment Administration	0	0	0	0	12,161	12,161	0	83,582	83,58
- 1									00.500	00.50
0100	Buildings and Structures	0	0	0	0	12,161	12,161	0	83,582	83,58 83,58
0105	Government Buildings			0		12,161	12,161		83,582	63,36
							12.000	0	0	
Te	chnical Education and Skills Development Authority	0	28,145	28,145	0	10,000	10,000	0	-	
				00.145	0	10,000	10,000	0	0	
0100	Buildings and Structures	0	28,145	28,145 28,145	0	10,000	0,000	0		
0103	Multi-Purpose Facilities		28,145	28,145		10,000	10,000			9
0105	Government Buildings			- 0		10,000	,0,000			1
DEDART	MENT OF NATIONAL DEFENSE	0	9,889,272	9,889,272	0	21,165,257	21,165,257	0	25,544,261	25,544,26
JEFAITT	WENT OF NATIONAL DEFENSE		0,000,212	0,000,0.0						
Off	ice of the Secretary	0	32,000	32,000	0	77,943	77,943	0	0	
011	loc of the obstataly									
0100	Buildings and Structures	0	0	0	0	74,343	74,343	0	0	
0105	Government Buildings			0		74,343	74,343			
						2 222	0.000	0	0	
1300	Research and Development	0	32,000	32,000	0	3,600	3,600 3,600	0	-	
1306	Information and Communication Technology		32,000	32,000		3,600	3,600			
		0	0	0	0	29,000	29,000	0	0	
Go	vernment Arsenal	0	0	0	0	20,000	20,000			
0100	Buildings and Structures	0	0	0	0	29,000	29,000	0	0	
0105	Government Buildings	-		0		29,000	29,000		,	961
- 1	GOVERNMENT DELIGINGS									
Nat	tional Defense College of the Philippines	0	0	0	0	88,472	88,472	0	0	
									0	
0100	Buildings and Structures	0	0	0	0		88,472	0	U	
0105	Government Buildings			0		88,472	88,472			
			20.005	00.000		0	0	0	17,363	17,36
Phi	lippine Veterans Affairs Office	0	20,000	20,000	0	0	0	U	17,000	
0455	D. III		20,000	20,000	0	0	0	. 0	2,200	2,20
0100	Buildings and Structures	0	20,000	20,000	0	- U	0		2,200	2,20
0105	Government Buildings		20,000	20,000						
1300	Research and Development	0	0	0	0	0	0	0		15,16
1306	Information and Communication Technology	0	0	0			0		15,163	15,1
1000	I I I I I I I I I I I I I I I I I I I									
Vet	erans Memorial Medical Center	0	42,000	42,000	0	30,000	30,000	. 0	2,156	2,1
1.00										
0100	Buildings and Structures	0	42,000	42,000	0		30,000		0	
0102	Health Facilties		42,000	42,000		30,000	30,000			

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Table B.										
	TRUCTURE OUTLAYS, FY 2014-2016									
In Thou	sand Pesos)									
	Allow USE 2 TO	F	Y 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA	
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
1300	Research and Development	0	0	0	0	0	0	0	2,156	2,15
1306	Information and Communication Technology			0			0		2,156	2,15
Phi	ilippine Army	0	26,000	26,000	0	38,004	38,004	0	61,601	61,60
0100	Buildings and Structures	0	23,000	23,000	0	25,000	25,000	0	0	
0103	Multi-Purpose Facilities			0		25,000	25,000			
0105	Government Buildings		23,000	23,000			0			
					-					
0500	Roads and Bridges	0	3,000	3,000	0	0	0	0	0	
0501	National Roads		3,000	3,000			0			
1300	Research and Development	0	0	0	0	13,004	13,004	0	61,601	61,60
1306	Information and Communication Technology			0		13,004	13,004		61,601	61,60
										201 5
Phil	lippine Air Force	0	0	0	0	804,515	804,515	0	361,518	361,51
									200 007	200.00
0100	Buildings and Structures	0	0	0	0	804,515	804,515	0	320,837	320,83
0103	Multi-Purpose Facilities			0		20,000	20,000		202 207	200.00
0105	Government Buildings		8	. 0		784,515	784,515		320,837	320,83
1300	Research and Development	0	0	0	0	0	0	0	40,681	40,68
1306	Information and Communication Technology	0	0	0		0	0		40,681	40,68
1										
Phil	ippine Navy	0	20,000	20,000	0	24,000	24,000	0	99,787	99,78
	i II '		20,000	20,000						
0100	Buildings and Structures	0	20,000	20,000	0	24,000	24,000	0	99,787	99,78
0103	Multi-Purpose Facilities		20,000	0		24,000	24,000			
0105	Government Buildings		20,000	20,000			0		99,787	99,78
GHC	Q - Proper	0	9,748,772	9,748,772	0	20,055,323	20,055,323	0	25,000,000	25,000,00
0100	Buildings and Structures	0	0	0	0	55,323	55,323	0	0	
0103	Multi-Purpose Facilities			0		24,000	24,000			
0105	Government Buildings			0		31,323	31,323		*	
	3		3				3			
	Research and Development	0	4,340	4,340	0	0	0	0	0	
1306	Information and Communication Technology		4,340	4,340			0			
	Machinery and Equipment Outlays	0	9,744,432	9,744,432	0	20,000,000	20,000,000	0	25,000,000	25,000,00
	Military, Police and Security Equipment		9,744,432	9,744,432		20,000,000	20,000,000		25,000,000	25,000,0
Phili	ppine Military Academy	0	500	500	0	0	0	0	0	
1300	Research and Development	0	500	500	0	0	0	0	0	

Table B.6									
INFRASTRUCTURE OUTLAYS, FY 2014-2016									
(In Thousand Pesos)									
								EV 2016 CAA	
Particulars		Y 2014 ACTUA	L		FY 2015 GAA		Faustern	FY 2016 GAA Locally-	
T di nodidi 3	Foreign	Locally		Foreign	Locally	T-4-1	Foreign- Assisted	Funded	Total
	Assisted	Funded	Total	Assisted	Funded	Total 0	ASSISTED	runded	(014)
1306 Information and Communication Technology		500	500			0			
Dhillian in a Consulta Consult		0		0	18,000	18,000	0	1,836	1,836
Philippine Security Group	0	0	0	0	10,000	10,000		.,	
0100 Buildings and Structures	0	0	0	0	18,000	18,000	0	1,836	1,83
0105 Government Buildings	0	U	0	0	18,000	18,000		1,836	1,83
0103 Government Buildings			0		10,000	101000			
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	9,787,767	163,266,467	173,054,234	22,946,265	255,066,347	278,012,612	15,738,707	332,066,837	347,805,54
PER PROPERTY OF THE PER PER PER PER PER PER PER PER PER PE	5,767,767	100,200,101	110,001,001						
Office of the Secretary	9,787,767	163,266,467	173,054,234	22,946,265	255,066,347	278,012,612	15,738,707	332,066,837	347,805,544
- Into a socious y	3,707,707	.00,200,407							
0100 Buildings and Structures	0	19,795,590	19,795,590	0	15,426,420	15,426,420	0	17,185,848	17,185,848
0101 School Buildings		13,732,664	13,732,664		2,267,613	2,267,613		2,183,054	2,183,054
0102 Health Facilties		1,812,317	1,812,317		56,800	56,800			(
0103 Multi-Purpose Facilities		4,250,609	4,250,609		12,771,007	12,771,007		14,502,794	14,502,79
0105 Government Buildings			0		331,000	331,000		500,000	500,00
									00 505 04
0200 Flood Control and Drainage	2,092,272	22,970,406	25,062,678	3,610,672	44,243,606	47,854,278	5,235,526	57,269,519	62,505,045
0201 Flood Control Structures/Facilities	2,092,272	22,970,406	25,062,678	3,610,672	4,477,748	8,088,420	5,235,526	682,077	5,917,603
0202 Drainage/Protection Works			0		39,765,858	39,765,858		56,587,442	56,587,442
								070 450 400	000 055 070
0500 Roads and Bridges	7,695,495	119,701,804	127,397,299	19,335,593	192,923,153	212,258,746	10,503,181	253,452,498	263,955,679 198,755,979
0501 National Roads	7,632,444	92,797,420	100,429,864	11,823,410	132,032,636	143,856,046	10,119,130	188,636,849	25,852,917
0502 National Bridges	63,051	11,062,422	11,125,473	7,512,183	22,717,527	30,229,710	384,051	25,468,866 39,346,783	39,346,783
0503 Local Roads		10,668,847	10,668,847		35,194,064	35,194,064		39,340,763	33,340,70
0504 Local Bridges		308,235	308,235		1,511,492	1,511,492			
0505 Traffic Decongestion		574,226	574,226		83,000	83,000 1,384,434			
0506 Farm-to-Market Roads		4,290,654	4,290,654		1,384,434	1,304,434			
0000 W-1- W		700 007	700.007		0.470.100	2,473,168	0	4,158,972	4,158,97
0600 Water Management	0	798,667	798,667	0	2,473,168 2,323,168	2,323,168		3,958,972	3,958,97
0601 Water Supply		679,283	679,283		50,000	50,000		200,000	200,00
0602 Septage and Sewerage 0603 Water Treatment System		119,384	119,384		100,000	100,000			
vvater freatment System			U		100,000	100,000			
DEPARTMENT OF SCIENCE AND TECHNOLOGY	0	478,929	478,929	0	3,702,378	3,702,378	0	4,659,988	4,659,988
- ACCUMENT OF COLLEGE AND FEOTINGEOGY	0	470,323	470,323	0	0,702,070	2,. 02,0. 0			
Office of the Secretary	. 0	31,000	31,000	0	-,26,500	26,500	0	22,000	-, 22,00
Since of the coordinary	s 0	31,000	31,000		-,20,000	20,000			
0100 Buildings and Structures	0	31,000	31,000	0	26,500	26,500	0	22,000	22,00
0105 Government Buildings	0	31,000	31,000		26,500	26,500		22,000	22,000
United States and Stat		01,000	01,000		20,000				
Advanced Science and Technology institute	0	0	0	0	642,000	642,000	0	752,761	752,76
				, i	-,-,-,-				
1300 Research and Development	0	0	0	0	642,000	642,000	0	752,761	752,76
1306 Information and Communication Technology			0		642,000	642,000		752,761	752,76
- Internation and Communication recimology					2 12,000				

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INFRAST	6         RUCTURE OUTLAYS, FY 2014-2016									
	sand Pesos)		-							
Tillout	July 1 CSCS)	-								
	Particulars		FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA	
	, artifoliai o	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	T-1-1
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
Foc	od and Nutrition Research Institute	0	15,000	15,000	0	10,000	10,000	0	0	
0100	Buildings and Structures		15.000	15.000	0	10.000	10,000	0	0	
0105	Government Buildings	0	(ACC) 4 (ACC) 4 (ACC)	15,000	0		10,000 10,000	0	0	
0103	Government buildings		15,000	15,000		10,000	10,000			
Fore	est Products Research and Development Institute	0	4,691	4,691	0	9,600	9,600	0	4,800	4,80
1.01	l l l l l l l l l l l l l l l l l l l	- 0	4,091	4,091	0	3,000	5,000		1,000	
0100	Buildings and Structures	0	4,691	4,691	0	9,600	9,600	0	1,900	1,90
0105	Government Buildings		4,691	4,691		9,600	9,600		1,900	1,90
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
1300	Research and Development	0	0	0	0	0	0	0	2,900	2,90
1306	Information and Communication Technology			0			0		2,900	2,90
Indu	strial Technology Development Institute	0	12,400	12,400	0	14,250	14,250	0	12,200	12,20
									0.000	0.00
0100	Buildings and Structures	0	79.7-2-4-1	12,400	0	14,250	14,250	0	8,000	8,00
0105	Government Buildings		12,400	12,400		14,250	14,250		8,000	8,00
1200	Because and Bountaine						- 0	0	4,200	4,20
1300 1306	Research and Development Information and Communication Technology	0	0	0	0	0	0	0	4,200	4,20
1300	information and Communication Technology	-		0			0		4,200	7,20
Infor	mation and Communications Technology Office	0	0	0	0	2,541,800	2,541,800	0	2,889,635	2,889,63
	Indian and communications recimology office	0	0	- 0	- 0	2,341,000	2,541,000	-	2,000,000	-11
1300	Research and Development	0	0	0	0	2,541,800	2,541,800	0	2,889,635	2,889,63
1306	Information and Communication Technology		-	0	-	2,541,800	2,541,800		2,889,635	2,889,63
						-11-				
Meta	Is Industry Research and Development Center	0	12,450	12,450	0	33,000	33,000	0	36,000	36,00
	Buildings and Structures	0	12,450	12,450	0	33,000	33,000	0	36,000	36,00
0105	Government Buildings		12,450	12,450		33,000	33,000		36,000	36,00
		4								
Natio	nal Research Council of the Philippines	0	24,000	24,000	0	0	0	0	0	
2400	Puildings and Otherstone								0	
0100	Buildings and Structures	0	24,000	24,000	0	0	0	0	- 0	
7103	Government Buildings		24,000	24,000			0			
PAGA	ISA		110,000	110 000		14,900	14,900	0	9,000	9,00
F <sub>0</sub> AGA		0	118,993	118,993	, 0	14,900	14,500	U	3,000	0,00
0100	Buildings and Structures	0	118,993	118,993	0	14,900	14,900	0	9,000	9,00
105	Government Buildings	0	118,993	118,993	0	14,900	14,900		9,000	9,00
			170,555	110,333		14,300	14,500		0,000	-,00
PCAA	NRRD	0	16,200	16,200	0	14,866	14,866	0	0	
1		0	10,200	, 5,200	0	14,000	, ,,,,,,			
100	Buildings and Structures	0	16,200	16,200	0	14,866	14,866	0	0	
105	Government Buildings		16,200	16,200	-	14,866	14,866			

Table B.										
	RUCTURE OUTLAYS, FY 2014-2016									
(In Thou	sand Pesos)									
		-	Y 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA	
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
Phi	lippine Institute of Volcanology and Seismology	0	9,528	9,528	0	28,600	28,600	0	34,500	34,500
1111										0.4.500
0100	Buildings and Structures	0	9,528	9,528	0	28,600	28,600	0	34,500	34,500
0105	Government Buildings		9,528	9,528		28,600	28,600		34,500	34,500
									00.000	00.000
Phi	ippine Nuclear Research Institute	0	42,408	42,408	0	36,900	36,900	0	26,000	26,000
	i II								20,000	26,000
0100	Buildings and Structures	0	42,408	42,408	0		36,900	0	26,000	26,000
0105	Government Buildings		42,408	42,408		36,900	36,900		26,000	26,000
									004 402	864,492
Phi	ippine Science High School	0	187,517	187,517	0	323,962	323,962	0	864,492	004,432
							200 510		742,742	742,742
0100	Buildings and Structures	0	167,753	167,753	0		290,512	0	562,742	562,742
0101	School Buildings		108,359	108,359		174,312	174,312		45,000	45,000
0103	Multi-Purpose Facilities		28,081	28,081		59,525	59,525		135,000	135,000
0106	Housing		31,313	31,313		56,675	56,675		133,000	100,000
						10.000	10,000	0	101,250	101,250
0300	Non-Road Transport Infrastructure	0	15,600	15,600	0		12,000	0	101,250	101,250
0304	Accessibility Facilities		15,600	15,600		12,000	12,000		101,200	101,200
			100	100	0	4 500	4,500	0	10,500	10,500
0400	Power and Communication Infrastructure	0	132	132	0	4,500 4,500	4,500	0	10,500	10,500
0401	Electrification		132	132		4,500	4,500		- /2/0-3	
0000	W-4-W	0	4,032	4,032	0	16,950	16,950	0	10,000	10,000
0600	Water Management	0	4,032	4,032	- 0	16,950	16,950		10,000	10,000
0601	Water Supply		4,032	4,002		10,000	10,000			
Dhill	ppine Textile Research Institute	0	4,742	4,742	0	6,000	6,000	0	8,600	8,600
Pilli	ppine rextile nesearch institute	0	7,176	7,7 72						
0100	Buildings and Structures	0	4,742	4,742	0	6,000	6,000	0	8,600	8,600
0105	Government Buildings	-	4,742	4,742		6,000	6,000		8,600	8,600
0100	Government Buildings			3,1.72						
PEPARTM	ENT OF SOCIAL WELFARE AND DEVELOPMENT	0	0	0	0	473,093	473,093	0	314,679	314,679
Offic	e of the Secretary	0	0	0	0	473,093	473,093	0	314,679	314,679
0100	Buildings and Structures	0	0	0	0		473,093	0	314,679	314,679
0103	Multi-Purpose Facilities			0 %		53,093	53,093	-		044.07
0105	Government Buildings			0		420,000	420,000		314,679	314,67
									440.000	440.00
EPARTM	ENT OF TOURISM	0	0	0	0	0	0	0	410,000	410,00
									1/2 202	440.00
Intra	muros Administration	0	0	0	0	0	0	0	410,000	410,00
							(4)		110.000	440.00
0100	Buildings and Structures	0	0	0	0	0	0		410,000	410,00
0105	Government Buildings			0			0		410,000	410,00

Table B										
	TRUCTURE OUTLAYS, FY 2014-2016									
(In Thou	isand Pesos)									
	•									
		F	Y 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA	
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
DEPART	MENT OF TRADE AND INDUSTRY	0	0	0	0	28,000	28,000	0	33,995	33,995
Of	fice of the Secretary	0	0	0	0	28,000	28,000	0	33,995	33,99
0100	Buildings and Structures	0	0	0	0	28,000	28,000	0	33,995	33,99
0105	Government Buildings			0		28,000	28,000		33,995	33,99
DEDADT	MENT OF TRANSPORTATION AND COMMUNICATION									
DEPARI	MENT OF TRANSPORTATION AND COMMUNICATION	3,100,157	7,406,216	10,506,373	10,516,754	23,828,080	34,344,834	9,278,162	15,202,700	24,480,86
Of	ice of the Secretary	0.400.455		10.000.000				0.000	45 410 400	04.004.00
UI	ice of the Secretary	3,100,157	7,400,498	10,500,655	10,516,754	23,029,980	33,546,734	9,278,162	15,113,100	24,391,262
0100	Buildings and Structures					00= =0=	005 705		210 000	240.00
0105	Government Buildings	0	0	0	0	225,725	225,725	0	312,000	312,000
0100	Serviniant Buildings			0		225,725	225,725		312,000	312,000
0300	Non-Road Transport Infrastructure	3,100,157	5,083,211	8,183,368	5,584,610	20,573,070	26,157,680	7,141,962	11,332,138	18,474,100
0301	Aviation	1,962,609	753,100	2,715,709	2,027,276	11,918,918	13,946,194	2,304,389	7,040,645	9,345,034
0302	Railways	1,137,548	3,759,382	4,896,930	3,557,334	7,022,699	10,580,033	4,837,573	2,845,993	7,683,566
0303	Ports, Lighthouses and Harbors	1,107,040	570,729	570,729	3,337,334	1,631,453	1,631,453	4,007,070	1,445,500	1,445,500
			370,723	370,723		1,001,400	1,001,400		1,110,000	1,110,000
0500	Roads and Bridges	0	2,109,786	2,109,786	1,385,721	2,032,837	3,418,558	1,336,200	458,962	1,795,162
0505	Traffic Decongestion		2,109,786	2,109,786	1,385,721	2,032,837	3,418,558	1,336,200	458,962	1,795,162
				-1.131,33	1,000,1.2.	2,002,007	0,110,000	.,000,000		
1000	Governance	0	207,501	207,501	3,546,423	0	3,546,423	800,000	3,010,000	3,810,000
1001	General Public Services			0			0	0	3,010,000	3,010,000
1003	Public Order and Safety		207,501	207,501	3,546,423		3,546,423	800,000		800,000
1300	Research and Development	0	0	0	0	198,348	198,348	0	0	(
1306	Information and Communication Technology			0		198,348	198,348			(
Mar	itime Industry Authority	0	0	0	. 0	0	0	0	44,800	44,800
	Machinery and Facility 4 O. 4				-					
	Machinery and Equipment Outlays Information and Communications Technology Equipment	0	0	0	0	0	0	0	44,800	44,800
_	Information and Communications Technology Equipment			0			0		44,800	44,800
Phi	ippine Coast Guard	-	5.740	5740		700 100	700 100		44.000	44.000
1 1111	ppine coast dual d	0	5,718	5,718	0	798,100	798,100	0	44,800	44,800
0100	Buildings and Structures	0	E 710	F 710		-	-	0	10,000	10.000
0105	Government Buildings	U		5,718	. 0	0	01	0	10,000	10,000
			5,718	5,718			0		10,000	10,000
0300	Non-Road Transport Infrastructure	0	0	0	0	20,500	20,500	0	9,800	9,800
0303	Ports, Lighthouses and Harbors	3		0	- 0	20,500	20,500	- 0	9,800	9,800
	200		-	- 0		20,500	20,000		3,000	3,000
1000	Governance	0	0	0	0	777,600	777,600	0	25,000	25,000
1001	General Public Services		-	0	- 0	777,600	777,600	- O	25,000	25,000
						, , , , , , , ,	. , , , , , , ,		20,000	20,000
ATIONA	ECONOMIC AND DEVELOPMENT AUTHORITY	0	87,583	87,583	0	204,948	204,948	0	507,670	507,670

Table B.6	-								
NFRASTRUCTURE OUTLAYS, FY 2014-2016									
n Thousand Pesos)									
Particulars	F	Y 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA	
raiticulais	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
	Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
0100 7 111									FF0.00
0100 Buildings and Structures 0105 Government Buildings	0		13,500	0	0	0	0	552,004	552,00
0105 Government Buildings		13,500	13,500			0		552,004	552,0
Mindanao Development Authority	0	0	0	0	2,750	2,750	0	. 0	
mindana bevelopment Authority	0	0	0	U	2,750	2,750	- 0	- 0	
1300 Research and Development	0	0	0	0	2,750	2,750	. 0	0	
1306 Information and Communication Technology	- 0	0	0	- 0	2,750	2,750	-		
					2,700	2,700			
National Historical Commission of the Philippines	0	. 0	0	0	624,000	624,000	0	758,500	758,50
0100 Buildings and Structures	0	0	0	0	624,000	624,000	0	758,500	758,50
0105 Government Buildings	-		0	0	624,000	624,000	-	758,500	758,50
					52.11000	52.1,000			0
National Library of the Philippines	0	0	0	0	140,167	140,167	0	93,950	93,9
0100 Buildings and Structures	0	0	0	0	140,167	140,167	0	93,950	93,9
0105 Government Buildings			0		140,167	140,167		93,950	93,9
National Archives of the Philippines	-				470 700	470 700	0	0	
National Archives of the Philippines	0	0	0	0	478,762	478,762	0	0	
0100 Buildings and Structures	0	0	0	0	478,762	478,762	0	0	
0105 Government Buildings	1		0		478,762	478,762			
					170,702	11.01.02			
National Intelligence Coordinating Agency	0	35,806	35,806	0	400	400	0	25,198	25,1
1300 Research and Development 1306 Information and Communication Technology	0	35,806	35,806	0	400	400	0	25,198	25,19
1306 Information and Communication Technology		35,806	35,806		400	400		25,198	25,19
National Telecommunications Commission	0		0	0	0	0	0	29,250	29,2
Tradional Telecommunications commission	0	0	0	U	0	0	- 0	29,230	23,20
0100 Buildings and Structures	0	0	0	- 0	0	0	0	29,250	29,25
0105 Government Buildings			0	-		0		29,250	29,2
Office of the Presidential Adviser on the Peace Process	0	0	0	0	0	0	0	2,000	2,00
0100 Buildingş and Structures								2.000	- 2.00
0105 Government Buildings	, 0	0	0	0	9 0	0	0	2,000	-2,00
dovernment buildings			0			0		2,000	2,00
Pasig River Rehabilitation Commission	0	26,479	26,479	0	7,165	7,165	0	0	
	0	20,473	20,473	- 0	7,105	7,105	- U	- U	
0200 Flood Control and Drainage	0	26,479	26,479	0	7,165	7,165	0	0	
0201 Flood Control Structures/Facilities		26,479	26,479		7,165	7,165			
					1,1.55	.,			
National Security Council	0	0	0	0	2,400	2,400	0	3,662	3,66

Table B.										
	TRUCTURE OUTLAYS, FY 2014-2016									
(In Thou	sand Pesos)									
									-	
	B- 11 - 1	F	Y 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA	G.
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
	4000		Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
1300	Research and Development	0	0	0	0		2,400	0	3,662	3,662
1306	Information and Communication Technology			0	(2)	2,400	2,400		3,662	3,66
				9		9				
Phi	lippine Drug Enforcement Agency	0	0	0	0	0	0	0	12,003	12,00
			*							
1300	Research and Development	0	0	0	0	0	0	0	12,003	12,00
1306	Information and Communication Technology			0			0		12,003	12,00
ALITONIO	MOUS DECION IN MUCH IN MINIOR IN A								10 110 005	10 110 00
AUTUNU	MOUS REGION IN MUSLIM MINDANAO	0	6,132,007	6,132,007	0	11,234,516	11,234,516	0	13,116,925	13,116,92
A	onemous Pegional Covernment in Muslim III		0.400.00=	0.400.00=		44.004.510	44 004 540		12 116 025	13,116,92
Aut	onomous Regional Government in Muslim Mindanao	0	6,132,007	6,132,007	0	11,234,516	11,234,516	0	13,116,925	13,110,92
0100	Buildings and Structures	0	606 507	606 507	-	E0 700	59,780	0	35,437	35,43
0101	School Buildings	U	606,507 506,507	606,507 506,507	0	59,780	59,780	0	35,437	35,43
0106	Housing		100,000	100,000		59,780	59,780		55,457	55,46
1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		100,000	100,000		39,760	39,760			
0200	Flood Control and Drainage	0	68,221	68,221	0	256,500	256,500	0	256,500	256,50
0201	Flood Control Structures/Facilities	0	45,071	45,071	- 0	122,500	122,500	-	122,500	122,50
0202	Drainage/Protection Works		23,150	23,150		134,000	134,000		134,000	134,00
			20,100	20,100		101,000	10 1,000			
0300	Non-Road Transport Infrastructure	0	288,520	288,520	0	856,727	856,727	0	856,727	856,727
0303	Ports, Lighthouses and Harbors		288,520	288,520		856,727	856,727		856,727	856,72
0500	Roads and Bridges	0	2,345,184	2,345,184	0	8,461,081	8,461,081	0	8,461,081	8,461,08
0501	National Roads		447,149	447,149			0			
0503	Local Roads		1,806,705	1,806,705		7,610,821	7,610,821		7,610,821	7,610,82
0504	Local Bridges		91,330	91,330		850,260	850,260		850,260	850,26
0600	Water Management	0	269,075	269,075	0	529,508	529,508	0	529,508	529,50
0601	Water Supply		269,075	269,075		529,508	529,508		529,508	529,50
1000										
1000	Governance	0	2,554,050	2,554,050	0	1,057,100	1,057,100	0	2,973,052	2,973,05
1001	General Public Services		2,554,050	2,554,050		1,057,100	1,057,100		2,973,052	2,973,05
1300	Research and Development		455	450		40.000	40.000		4.000	4.00
1306	Information and Communication Technology	0	450	450	0	13,820	13,820	0	4,620	4,62 4,62
	Thomation and Communication Technology		450	450		13,820	13,820		4,620	4,02
HE JUDIO	CIARY	0	200 400	200 402	•	000 050	000 050		1,917,221	1,917,22
		0	308,493	308,493	0	992,853	992,853	0	1,317,221	1,317,22
Supr	eme Court of the Philippines and the Lower Courts	0	174,000	174,000	0	910,360	910,360	0	1,842,303	1,842,30
Jupi	and the Lower Courts	0	174,000	174,000	U	910,360	910,300		1,042,303	1,042,30
0100	Buildings and Structures	0	1,000	1,000	0	20,000	20,000	0	322,728	322,72
0105	Government Buildings	0	1,000	1,000	U	20,000	20,000	0	322,728	322,72
			1,000	1,000		20,000	20,000		022,720	J22,12
1300	Research and Development	0	173,000	173,000	0	890,360	890,360	0	1,519,575	1,519,57
	Information and Communication Technology	0	173,000	173,000	U	890,360	890,360	- 0	1,519,575	1,519,57

Table B.6					T				
INFRASTRUCTURE OUTLAYS, FY 2014-2016									
(In Thousand Pesos)									
Particulars	F	Y 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA	
Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
	Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
Candingshaves								T1 010	74.040
Sandiganbayan	0	82,493	82,493	0	82,493	82,493	0	74,918	74,918
0100 Buildings and Structures	0	90.400	90.400	0	00.400	00.400	0	72,000	72,000
0105 Government Buildings	0	82,493 82,493	82,493 82,493	0	82,493 82,493	82,493 82,493	U	72,000	72,000
Site Salarings		02,493	02,433		02,433	02,493		72,000	72,000
1300 Research and Development	0	0	0	0	0	0	0	2,918	2,918
1306 Information and Communication Technology			0			0		2,918	2,918
Court of Appeals	0	52,000	52,000	0	0	0	0	0	0
0400 D. II. II.									
0100 Buildings and Structures 0105 Government Buildings	0		52,000	0	0	0	- 0	0	0
0105 Government Buildings		52,000	52,000			0			0
CIVIL SERVICE COMMISSION	0	71.050	71.050	0	05.000	25.000	0	130,105	130,105
OTTLE SETTINGE SOMMINGSION	0	71,353	71,353	0	25,000	25,000	0	130,105	130,103
Civil Service Commission - Proper	0	71,353	71,353	0	25,000	25,000	0	130,105	130,105
The second secon		71,000	71,000	U	25,000	25,000		100,100	100,100
0100 Buildings and Structures	0	71,353	71,353	0	25,000	25,000	0	130,105	130,105
0105 Government Buildings		71,353	71,353	- J	25,000	25,000		130,105	130,105
COMMISSION ON AUDIT	0	226,676	226,676	0	200,000	200,000	0	200,000	200,000
						6		+	
Commission on Audit - Proper	0	226,676	226,676	0	200,000	200,000	0	200,000	200,000
0100 Buildings and Structures									202 202
0105 Government Buildings	0	226,676	226,676	0	200,000	200,000	0		200,000
Government buildings		226,676	226,676		200,000	200,000		200,000	200,000
OFFICE OF THE OMBUDSMAN	0	56,778	56,778	0	117,440	117,440	0	5,280	5,280
		50,775	30,770	0	117,440	117,440		0,200	0,200
Office of the Ombudsman - Proper	0	56,778	56,778	0	117,440	117,440	0	5,280	5,280
					,	117,110			
0100 Buildings and Structures	0	0	0	0	100,000	100,000	0	0	0
0105 Government Buildings			0		100,000	100,000			0
1300 Research and Development	0	56,778	56,778	0	17,440	17,440	0		5,280
1306 Information and Communication Technology		56,778	56,778		17,440	17,440	,	5,280	5,280
COMMISSION ON ELECTIONS									0.000
SOWINISSION ON ELECTIONS	0	0	0	0	0	0	0	2,000	2,000
Commission on Elections - Proper								0.000	0.000
Commission on Elections - Proper	0	0	0	0	0	0	0	2,000	2,000
0100 Buildings and Structures	0	0	0	0	0		0	2,000	2,000
0105 Government Buildings	0		0	- 0	U	0	0	2,000	2,000
			0			0		2,000	2,000
COMMISION ON HUMAN RIGHTS	0	0	0	0	3,125	3,125	0	10,000	10,000

Table B.6	OTHER OUT AND EVEN									
In Thousand	CTURE OUTLAYS, FY 2014-2016									
III Thousand	u resus)									
	Particulars	F	Y 2014 ACTUAL		-	FY 2015 GAA			FY 2016 GAA	
	raiticulais	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
Commi	ission on Human Rights - Proper	0	0	0	0	3,125	3,125	0	10,000	10,000
0400	-11-11						541			
0100 Bi	uildings and Structures Government Buildings	0	0	0	0	3,125	3,125	0	10,000	10,000
0105	Government Buildings			0		3,125	3,125		10,000	10,000
LIDGETARY	SUPPORT TO GOVERNMENT CORPORATIONS	0	27.055.000	27.055.000	0.070.000	44 700 040	47.007.045	0.757.074	64 000 975	67,777,949
DULTAIT	JOHN TO GOVERNMENT CORPORATIONS	0	37,055,030	37,055,030	2,278,699	44,788,946	47,067,645	3,757,074	64,020,875	67,777,948
Nationa	al Irrigation Administration	0	0		0.070.000	00.050.040	00 004 000	0.757.074	10 021 557	23,588,63
, tationic	gasson Administration	0	0	0	2,278,699	23,953,210	26,231,909	3,757,074	19,831,557	20,000,03
0600 W	ater Management	0	0	0	2,278,699	23,953,210	26,231,909	3,757,074	19,831,557	23,588,631
0604	Irrigation System	0	0	0	2,278,699	23,953,210	26,231,909	3,757,074	19,831,557	23,588,63
					2,270,033	20,000,210	20,201,303	0,707,074	10,001,007	20,000,00
Nationa	Il Tobacco Administration	0	437,500	437,500	0	0	0	0	381,500	381,500
			.07,000	.57,000	0			9	20,,000	30.,300
0600 Wa	ater Management	0	437,500	437,500	0	0	0	0	381,500	381,500
0604	Irrigation System		437,500	437,500			0		381,500	381,500
Philippi	ne Fisheries Development Authority	0	0	0	0	534,000	534,000	0	288,627	288,627
	on-Road Transport Infrastructure	0	0	0	0	534,000	534,000	0	288,627	288,627
0303	Ports, Lighthouses and Harbors			0		534,000	534,000		288,627	288,627
Dhilli										
Philippi	ne Coconut Authority	- 0	0	0	0	1,500,000	1,500,000	0	0	
0500 Ro	ads and Bridges						1		-	
0506	Farm-to-Market Roads	0	0	0	0	1,500,000	1,500,000	0	0	
0000	Tamilto-Market Hoads	-		0		1,500,000	1,500,000			
Sugar B	legulatory Authority	0	0	0	0	0	0	0	914,400	914,400
Jong III		0	- 0			0	- 0	- 0	314,400	314,400
0500 Ro	ads and Bridges	0	0	0	0	0	0	0	914,400	914,400
0506	Farm-to-Market Roads		-	0		0	0	-	914,400	914,400
							-		011,100	0.11
National	Electrification Administration	0	7,675,800	7,675,800	0	2,000,000	2,000,000	0	2,476,984	2,476,984
0400 Po	wer and Communication Infrastructure	0	7,675,800	7,675,800	0	2,000,000	2,000,000	0	2,476,984	2,476,984
0401	Electrification		7,675,800	7,675,800		2,000,000	2,000,000		2,476,984	2,476,984
National	Power Corporation	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,014,903	2,014,903
	wer and Communication Infrastructure	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,014,903	2,014,903
0403	Energy Efficiency and Conservation		2,000,000	2,000,000		2,000,000	2,000,000		2,014,903	2,014,903
Distilia	00114									
Philippin	ne Children's Medical Center	0	24,000	24,000	0	600,000	600,000	0	0	(
0100 P	Idings and Structures								100	
0100  Bui	numgs and Structures	0	24,000	24,000	0	600,000	600,000	0	0	0

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To

Table B.										
	TRUCTURE OUTLAYS, FY 2014-2016									
(In Thou	usand Pesos)									
			Y 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA	
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
	9	Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
		Assisted	runded	Total	Assisted	runded	Total	Abbliotod		
0100	Buildings and Structures	.0	3,434,738	3,434,738	0	3,742,865	3,742,865	0	908,516	908,51
0106			3,434,738	3,434,738	-	3,742,865	3,742,865		908,516	908,51
Au	thority of the Freeport Area of Bataan	0	100,000	100,000	0	100,000	100,000	0	125,000	125,00
0100	Buildings and Structures	0	85,500	85,500	0	40,000	40,000	0	125,000	125,00
0105	Government Buildings		85,500	85,500		40,000	40,000		125,000	125,00
0300	Non-Road Transport Infrastructure	0	10,000	10,000	0	0	0	0	0	
0305	Multi-Purpose Pavement		10,000	10,000		W	0			
0000	Water									
0600	Water Management	0	4,500	4,500	0	60,000	60,000	0	0	
0601	Water Supply		4,500	4,500		60,000	60,000			
Dhi	ilinaine Contra for Francis De La Contra for F								45.000	15.00
Pill	ilippine Center for Economic Development	0	0	0	0	0	0	0	15,000	15,00
0100	Buildings and Structures		-				-	0	15.000	15,00
0105	Government Buildings	0	0	0	0	0	0	0	15,000 15,000	15,00
0103	dovernment ballatings			0			0		15,000	15,00
Zan	nboanga City Special Economic Zone Authority	0	32,000	32,000	. 0	50,000	50,000	0	96,000	96,00
	The state of the s	0	32,000	32,000	0	50,000	50,000	U	30,000	50,00
0100	Buildings and Structures	0	0	0	0	20,000	20,000	0	0	
0105	Government Buildings	-	-	0	- U	20,000	20,000	-		
				-		20,000	20,000			
0400	Power and Communication Infrastructure	0	2,172	2,172	0	0	0	0	20,000	20,00
0401	Electrification		2,172	2,172			0		20,000	20,00
0500	Roads and Bridges	0	28,828	28,828	0	30,000	30,000	0	50,000	50,00
0503	Local Roads		28,828	28,828		30,000	30,000		50,000	50,00
0600	Water Management	0	1,000	1,000	0	0	0	0	26,000	26,00
0601	Water Supply		1,000	1,000			0		26,000	26,00
Cun	tural Center of the Philippines	0	0	0	0	0	0	0	303,000	303,00
0100	Puildings and Churchure								000.000	000.00
0100	Buildings and Structures	, 0	0	0	0	, 0	0	0	303,000	30,3,00
0105	Government Buildings			0			0		303,000	303,00
LLOCAT	TION TO LOCAL GOVERNMENT UNITS		700 107	700 107		200.070	000.070		570.017	E70 04
LLUCAI	TO LOCAL GOVERNMENT UNITS	0	782,137	782,137	0	698,876	698,876	0	578,017	578,01
Mot	ropolitan Manila Development Authority		700 407	700 107		000.000	202 202		F70.047	F70.04
Ivieti	Development Authority	0	782,137	782,137	0	698,876	698,876	0	578,017	578,01
0100	Buildings and Structures	0	105 701	105 704						
0103	Multi-Purpose Facilities	0	135,731	135,731	0	0	0	0	0	
0100	Interior dipose i dollices		135,731	135,731			0			

Table B.	52.00									
	TRUCTURE OUTLAYS, FY 2014-2016									
(In Thou	sand Pesos)									
		F	Y 2014 ACTUA			FY 2015 GAA			FY 2016 GAA	
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
			Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
0200	Flood Control and Drainage	Assisted 0	250,630	250,630	0		298,500	0	221,427	221,42
0201	Flood Control Structures/Facilities		250,630	250,630		298,500	298,500	-	221,427	221,42
0500	Roads and Bridges	0	395,776	395,776	0	400,376	400,376	0	344,000	344,000
0505	Traffic Decongestion		395,776	395,776		400,376	400,376		344,000	344,00
1300	Research and Development	0	0	0	0	0	0	0	12,590	12,590
1306	Information and Communication Technology			0			0		12,590	12,59
SPECIAL	PURPOSE FUND	0	24,400,000	24,400,000	0	7,896,154	7,896,154	0	16,468,659	16,468,65
Dep	partment of Education - School Building Program	0	1,000,000	1,000,000	0	0	0	0	0	
Nat	ional Disaster Risk Reduction and Management Fund	0	7,100,000	7,100,000	0	7,076,154	7,076,154	0	16,468,659	16,468,65
Reh	pabilitation and Reconstruction Program	0	16,300,000	16,300,000	0	820,000	820,000	0	0	
OCAL G	OVERNMENT UNITS	0	44,718,775	44,718,775	0	80,648,049	80,648,049	0	103,938,037	103,938,03
INT	ERNAL REVENUE ALLOTMENT	0	37,569,920	37,569,920	0	77,972,086	77,972,086	0	85,723,904	85,723,90
LOC	CAL GOVT. SUPPORT FUND - BOTTOM-UP BUDGETING	. 0	0	0	0	2,675,963	2,675,963	0	11,714,133	11,714,13
LOC	CAL GOVT. SUPPORT FUND - KALSADA	0	0	0	0	0	0	0	6,500,000	6,500,00
ОТН	IERS	0	7,148,855	7,148,855	0	0	0	0	0	
GRA	AND TOTAL	16,023,074	330,221,438	346,244,512	40,768,642	554,998,542	595,767,184	36,386,683	723,195,873	759,582,55