

Table B.6

## INFRASTRUCTURE OUTLAYS, FY 2014-2016

(In Thousand Pesos)

Particulars			FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA		
			Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
<b>CONGRESS OF THE PHILIPPINES</b>			0	0	0	0	0	0	0	134,550	134,550
	Senate		0	0	0	0	0	0	0	12,550	12,550
0100	Buildings and Structures		0	0	0	0	0	0	0	12,550	12,550
0105	Government Buildings				0			0		12,550	12,550
	House of Representatives		0	0	0	0	0	0	0	122,000	122,000
0100	Buildings and Structures		0	0	0	0	0	0	0	122,000	122,000
0105	Government Buildings				0			0		122,000	122,000
<b>NATIONAL GOVERNMENT</b>											
<b>THE PRESIDENT'S OFFICES</b>			0	3,730	3,730	0	20,000	20,000	0	10,000	10,000
	Office of the Secretary		0	3,730	3,730	0	20,000	20,000	0	10,000	10,000
0100	Buildings and Structures		0	3,730	3,730	0	20,000	20,000	0	10,000	10,000
0105	Government Buildings			3,730	3,730		20,000	20,000		10,000	10,000
<b>DEPARTMENT OF AGRARIAN REFORM</b>			20,587	0	20,587	0	0	0	806,998	0	806,998
	Office of the Secretary		20,587	0	20,587	0	0	0	806,998	0	806,998
0100	Buildings and Structures		4,224	0	4,224	0	0	0	37,493	0	37,493
0102	Health Facilities				0			0	1,057		1,057
0103	Multi-Purpose Facilities		4,224		4,224			0	36,436		36,436
0500	Roads and Bridges		74	0	74	0	0	0	625,994	0	625,994
0504	Local Bridges				0			0	78,293		78,293
0506	Farm-to-Market Roads		74		74			0	547,701		547,701
0600	Water Management		16,289	0	16,289	0	0	0	143,511	0	143,511
0601	Water Supply		16,289		16,289			0	61,339		61,339
0604	Irrigation System				0			0	82,172		82,172
<b>DEPARTMENT OF AGRICULTURE</b>			2,963,268	19,849,769	22,813,037	5,026,924	9,663,306	14,690,230	6,457,018	10,934,768	17,391,786
	Office of the Secretary		2,963,268	19,849,769	22,813,037	5,026,924	8,818,306	13,845,230	6,427,573	9,710,839	16,138,412
0100	Buildings and Structures		17,974	173,038	191,012	6,131	208,795	214,926	760,008	461,555	1,221,563
0104	Agriculture Facilities		17,974	173,038	191,012	6,131	208,795	214,926	760,008	461,555	1,221,563
0500	Roads and Bridges		2,661,594	3,668,122	6,329,716	4,899,390	8,568,040	13,467,430	5,229,042	7,840,431	13,069,473

<b>Table B.6</b>										
<b>INFRASTRUCTURE OUTLAYS, FY 2014-2016</b>										
<b>(In Thousand Pesos)</b>										
Particulars		FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA		
		Foreign	Locally	Total	Foreign	Locally	Total	Foreign-	Locally-	Total
		Assisted	Funded		Assisted	Funded		Assisted	Funded	
0506	Farm-to-Market Roads	2,661,594	3,668,122	6,329,716	4,899,390	8,568,040	13,467,430	5,229,042	7,840,431	13,069,473
0600	Water Management	283,303	15,892,756	16,176,059	100,065	6,850	106,915	410,653	1,092,177	1,502,830
0604	Irrigation System	283,303	15,892,756	16,176,059	100,065	6,850	106,915	410,653	1,092,177	1,502,830
	Machinery and Equipment Outlays	397	115,853	116,250	21,338	34,621	55,959	27,870	316,676	344,546
	Information and Communications Technology Equipment	397	76,411	76,808	18,033	8,544	26,577	24,023	46,236	70,259
	Communication Equipment	0	2,399	2,399	3,305	26,077	29,382	3,847	8,930	12,777
	Agricultural and Forestry Equipment		37,043	37,043			0		261,510	261,510
	Bureau of Fisheries and Aquatic Resources	0	0	0	0	845,000	845,000	29,445	1,147,659	1,177,104
0100	Buildings and Structures	0	0	0	0	845,000	845,000	29,445	1,147,659	1,177,104
0104	Agriculture Facilities			0		845,000	845,000	29,445	1,147,659	1,177,104
	Philippine Carabao Center	0	0	0	0	0	0	0	45,542	45,542
0100	Buildings and Structures	0	0	0	0	0	0	0	45,542	45,542
0104	Agriculture Facilities			0			0		45,542	45,542
	Philippine Center of Post-Harvest Dev. And Mechanization	0	0	0	0	0	0	0	25,248	25,248
0100	Buildings and Structures	0	0	0	0	0	0	0	25,248	25,248
0104	Agriculture Facilities			0			0		25,248	25,248
	Philippine Fiber Industry Development Authority	0	0	0	0	0	0	0	5,480	5,480
0100	Buildings and Structures	0	0	0	0	0	0	0	5,480	5,480
0104	Agriculture Facilities			0			0		5,480	5,480
DEPARTMENT OF BUDGET AND MANAGEMENT		0	0	0	0	161,300	161,300	0	0	0
	Office of the Secretary	0	0	0	0	161,300	161,300	0	0	0
1300	Research and Development	0	0	0	0	161,300	161,300	0	0	0
1306	Information and Communication Technology			0		161,300	161,300			0
DEPARTMENT OF EDUCATION		0	4,101,859	4,101,859	0	55,475,350	55,475,350	0	84,664,742	84,664,742
	Office of the Secretary	0	3,412,451	3,412,451	0	53,875,250	53,875,250	0	83,262,890	83,262,890
0100	Buildings and Structures	0	3,412,451	3,412,451	0	53,875,250	53,875,250	0	83,262,890	83,262,890
0101	School Buildings		3,412,451	3,412,451		53,875,250	53,875,250		83,262,890	83,262,890
	Early Childhood Care and Development Council	0	224,858	224,858	0	230,000	230,000	0	460,000	460,000

Table B.6									
INFRASTRUCTURE OUTLAYS, FY 2014-2016									
(In Thousand Pesos)									
Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
DEPARTMENT OF FINANCE	0	62,740	62,740	0	791,564	791,564	0	5,173,363	5,173,363
Office of the Secretary	0	0	0	0	216,310	216,310	0	1,800,000	1,800,000
0100 Buildings and Structures	0	0	0	0	216,310	216,310	0	1,800,000	1,800,000
0105 Government Buildings			0		216,310	216,310		1,800,000	1,800,000
Bureau of Customs	0	0	0	0	81,700	81,700	0	57,500	57,500
0100 Buildings and Structures	0	0	0	0	81,700	81,700	0	57,500	57,500
0105 Government Buildings			0		81,700	81,700		57,500	57,500
Bureau of Internal Revenue	0	62,740	62,740	0	332,649	332,649	0	3,315,863	3,315,863
0100 Buildings and Structures	0	62,740	62,740	0	332,649	332,649	0	3,315,863	3,315,863
0105 Government Buildings		62,740	62,740		332,649	332,649		3,315,863	3,315,863
Bureau of Local Government Finance	0	0	0	0	15,000	15,000	0	0	0
0100 Buildings and Structures	0	0	0	0	15,000	15,000	0	0	0
0105 Government Buildings			0		15,000	15,000			0
Bureau of Treasury	0	0	0	0	90,000	90,000	0	0	0
0100 Buildings and Structures	0	0	0	0	90,000	90,000	0	0	0
0105 Government Buildings			0		90,000	90,000			0
Cooperative Development Authority	0	0	0	0	15,905	15,905	0	0	0
0100 Buildings and Structures	0	0	0	0	15,905	15,905	0	0	0
0105 Government Buildings			0		15,905	15,905			0
Securities and Exchange Commission	0	0	0	0	40,000	40,000	0	0	0
0100 Buildings and Structures	0	0	0	0	40,000	40,000	0	0	0
0105 Government Buildings			0		40,000	40,000			0
DEPARTMENT OF HEALTH	0	0	0	0	13,356,393	13,356,393	0	18,961,396	18,961,396
Office of the Secretary	0	0	0	0	13,356,393	13,356,393	0	18,961,396	18,961,396
0100 Buildings and Structures	0	0	0	0	13,356,393	13,356,393	0	18,961,396	18,961,396
0102 Health Facilities			0		13,356,393	13,356,393		18,961,396	18,961,396
0105 Government Buildings			0			0			0

<b>Table B.6</b>									
<b>INFRASTRUCTURE OUTLAYS, FY 2014-2016</b>									
<b>(In Thousand Pesos)</b>									
Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
<b>DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT</b>	0	4,200,005	4,200,005	0	11,890,532	11,890,532	0	9,502,437	9,502,437
Office of the Secretary	0	3,389,988	3,389,988	0	10,988,142	10,988,142	0	4,559,653	4,559,653
0100 Buildings and Structures	0	0	0	0	700,000	700,000	0	371,187	371,187
0105 Government Buildings			0			0		371,187	371,187
0106 Housing			0		700,000	700,000			0
0500 Roads and Bridges	0	0	0	0	3,111,246	3,111,246	0	0	0
0501 National Roads			0		3,111,246	3,111,246			0
0600 Water Management	0	3,389,988	3,389,988	0	7,176,896	7,176,896	0	4,066,322	4,066,322
0601 Water Supply		3,389,988	3,389,988		7,176,896	7,176,896		4,066,322	4,066,322
1300 Research and Development	0	0	0	0	0	0	0	122,144	122,144
1306 Information and Communication Technology			0			0		122,144	122,144
Bureau of Fire Protection	0	433,243	433,243	0	391,680	391,680	0	599,802	599,802
0100 Buildings and Structures	0	433,243	433,243	0	391,680	391,680	0	386,680	386,680
0105 Government Buildings		433,243	433,243		391,680	391,680		386,680	386,680
1300 Research and Development	0	0	0	0	0	0	0	213,122	213,122
1306 Information and Communication Technology			0			0		213,122	213,122
Bureau of Jail Management and Penology	0	61,866	61,866	0	114,375	114,375	0	521,798	521,798
0100 Buildings and Structures	0	59,458	59,458	0	110,907	110,907	0	390,148	390,148
0105 Government Buildings		59,458	59,458		110,907	110,907		390,148	390,148
0400 Power and Communication Infrastructure	0	2,408	2,408	0	3,468	3,468	0	0	0
0405 Communication		2,408	2,408		3,468	3,468			0
1300 Research and Development	0	0	0	0	0	0	0	131,650	131,650
1306 Information and Communication Technology			0			0		131,650	131,650
Local Government Academy	0	0	0	0	0	0	0	13,417	13,417
1300 Research and Development	0	0	0	0	0	0	0	13,417	13,417
1306 Information and Communication Technology			0			0		13,417	13,417
National Police Commission	0	0	0	0	0	0	0	16,226	16,226
1300 Research and Development	0	0	0	0	0	0	0	16,226	16,226
1306 Information and Communication Technology			0			0		16,226	16,226



**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars		FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA		
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
	Philippine National Police	0	314,908	314,908	0	196,000	196,000	0	3,583,269	3,583,269
0100	Buildings and Structures	0	314,908	314,908	0	196,000	196,000	0	1,550,000	1,550,000
0105	Government Buildings		314,908	314,908		196,000	196,000		1,550,000	1,550,000
1300	Research and Development	0	0	0	0	0	0	0	33,269	33,269
1306	Information and Communication Technology			0			0		33,269	33,269
	Defence Infrastructure	0	0	0	0	0	0	0	2,000,000	2,000,000
	Police			0			0		2,000,000	2,000,000
	Philippine Public Safety College	0	0	0	0	200,335	200,335	0	208,272	208,272
0100	Buildings and Structures	0	0	0	0	200,335	200,335	0	186,535	186,535
0101	School Buildings			0		200,335	200,335		186,535	186,535
1300	Research and Development	0	0	0	0	0	0	0	21,737	21,737
1306	Information and Communication Technology			0			0		21,737	21,737
<b>DEPARTMENT OF JUSTICE</b>		0	202,878	202,878	0	210,469	210,469	0	530,206	530,206
	Office of the Secretary	0	100,000	100,000	0	170,000	170,000	0	187,352	187,352
0100	Buildings and Structures	0	100,000	100,000	0	170,000	170,000	0	52,000	52,000
0105	Government Buildings		100,000	100,000		170,000	170,000		52,000	52,000
1300	Research and Development	0	0	0	0	0	0	0	135,352	135,352
1306	Information and Communication Technology			0			0		135,352	135,352
	Bureau of Corrections	0	31,985	31,985	0	25,905	25,905	0	24,955	24,955
0100	Buildings and Structures	0	0	0	0	25,905	25,905	0	0	0
0105	Government Buildings			0		25,905	25,905			0
1300	Research and Development	0	31,985	31,985	0	0	0	0	24,955	24,955
1306	Information and Communication Technology		31,985	31,985			0		24,955	24,955
	Bureau of Immigration	0	70,893	70,893	0	1,564	1,564	0	36,818	36,818
0100	Buildings and Structures	0	0	0	0	1,564	1,564	0	0	0
0105	Government Buildings			0		1,564	1,564			0
1300	Research and Development	0	70,893	70,893	0	0	0	0	36,818	36,818
1306	Information and Communication Technology		70,893	70,893			0		36,818	36,818
	Land Registration Authority	0	0	0	0	0	0	0	24,592	24,592

<b>Table B.6</b>									
<b>INFRASTRUCTURE OUTLAYS, FY 2014-2016</b>									
<b>(In Thousand Pesos)</b>									
Particulars		FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA	
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded
									Total
1300	Research and Development	0	0	0	0	0	0	0	24,592
1306	Information and Communication Technology			0			0		24,592
	<b>National Bureau of Investigation</b>	0	0	0	0	13,000	13,000	0	135,791
1300	Research and Development	0	0	0	0	13,000	13,000	0	135,791
1306	Information and Communication Technology			0		13,000	13,000		135,791
	<b>Office of the Government Corporate Counsel</b>	0	0	0	0	0	0	0	297
1300	Research and Development	0	0	0	0	0	0	0	297
1306	Information and Communication Technology			0			0		297
	<b>Office of Solicitor General</b>	0	0	0	0	0	0	0	27,407
1300	Research and Development	0	0	0	0	0	0	0	27,407
1306	Information and Communication Technology			0			0		27,407
	<b>Parole and Probation Administration</b>	0	0	0	0	0	0	0	42,613
1300	Research and Development	0	0	0	0	0	0	0	42,613
1306	Information and Communication Technology			0			0		42,613
	<b>Public Attorneys Office</b>	0	0	0	0	0	0	0	50,238
1300	Research and Development	0	0	0	0	0	0	0	50,238
1306	Information and Communication Technology			0			0		50,238
	<b>Presidential Commission on Good Government</b>	0	0	0	0	0	0	0	143
1300	Research and Development	0	0	0	0	0	0	0	143
1306	Information and Communication Technology			0			0		143
<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>		0	28,145	28,145	0	57,734	57,734	0	115,755
	<b>Office of the Secretary</b>	0	0	0	0	35,573	35,573	0	0
0100	Buildings and Structures	0	0	0	0	30,000	30,000	0	0
0105	Government Buildings			0		30,000	30,000		0
1300	Research and Development	0	0	0	0	5,573	5,573	0	0
1306	Information and Communication Technology			0		5,573	5,573		0
	<b>National Maritime Polytechnic</b>	0	0	0	0	0	0	0	32,173

Table B.6

## INFRASTRUCTURE OUTLAYS, FY 2014-2016

(In Thousand Pesos)

Particulars		FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA		
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
0100	Buildings and Structures	0	0	0	0	0	0	0	32,173	32,173
0105	Government Buildings			0			0		32,173	32,173
	Philippine Overseas Employment Administration	0	0	0	0	12,161	12,161	0	83,582	83,582
0100	Buildings and Structures	0	0	0	0	12,161	12,161	0	83,582	83,582
0105	Government Buildings			0		12,161	12,161		83,582	83,582
	Technical Education and Skills Development Authority	0	28,145	28,145	0	10,000	10,000	0	0	0
0100	Buildings and Structures	0	28,145	28,145	0	10,000	10,000	0	0	0
0103	Multi-Purpose Facilities		28,145	28,145			0			0
0105	Government Buildings			0		10,000	10,000			0
DEPARTMENT OF NATIONAL DEFENSE		0	9,889,272	9,889,272	0	21,165,257	21,165,257	0	25,544,261	25,544,261
	Office of the Secretary	0	32,000	32,000	0	77,943	77,943	0	0	0
0100	Buildings and Structures	0	0	0	0	74,343	74,343	0	0	0
0105	Government Buildings			0		74,343	74,343			0
1300	Research and Development	0	32,000	32,000	0	3,600	3,600	0	0	0
1306	Information and Communication Technology		32,000	32,000		3,600	3,600			0
	Government Arsenal	0	0	0	0	29,000	29,000	0	0	0
0100	Buildings and Structures	0	0	0	0	29,000	29,000	0	0	0
0105	Government Buildings			0		29,000	29,000			0
	National Defense College of the Philippines	0	0	0	0	88,472	88,472	0	0	0
0100	Buildings and Structures	0	0	0	0	88,472	88,472	0	0	0
0105	Government Buildings			0		88,472	88,472			0
	Philippine Veterans Affairs Office	0	20,000	20,000	0	0	0	0	17,363	17,363
0100	Buildings and Structures	0	20,000	20,000	0	0	0	0	2,200	2,200
0105	Government Buildings		20,000	20,000			0		2,200	2,200
1300	Research and Development	0	0	0	0	0	0	0	15,163	15,163
1306	Information and Communication Technology			0			0		15,163	15,163
	Veterans Memorial Medical Center	0	42,000	42,000	0	30,000	30,000	0	2,156	2,156
0100	Buildings and Structures	0	42,000	42,000	0	30,000	30,000	0	0	0
0102	Health Facilities		42,000	42,000		30,000	30,000			0

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars		FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA		
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
1300	Research and Development	0	0	0	0	0	0	0	2,156	2,156
1306	Information and Communication Technology			0			0		2,156	2,156
	<b>Philippine Army</b>	0	26,000	26,000	0	38,004	38,004	0	61,601	61,601
0100	Buildings and Structures	0	23,000	23,000	0	25,000	25,000	0	0	0
0103	Multi-Purpose Facilities			0		25,000	25,000			0
0105	Government Buildings		23,000	23,000			0			0
0500	Roads and Bridges	0	3,000	3,000	0	0	0	0	0	0
0501	National Roads		3,000	3,000			0			0
1300	Research and Development	0	0	0	0	13,004	13,004	0	61,601	61,601
1306	Information and Communication Technology			0		13,004	13,004		61,601	61,601
	<b>Philippine Air Force</b>	0	0	0	0	804,515	804,515	0	361,518	361,518
0100	Buildings and Structures	0	0	0	0	804,515	804,515	0	320,837	320,837
0103	Multi-Purpose Facilities			0		20,000	20,000			0
0105	Government Buildings			0		784,515	784,515		320,837	320,837
1300	Research and Development	0	0	0	0	0	0	0	40,681	40,681
1306	Information and Communication Technology			0			0		40,681	40,681
	<b>Philippine Navy</b>	0	20,000	20,000	0	24,000	24,000	0	99,787	99,787
0100	Buildings and Structures	0	20,000	20,000	0	24,000	24,000	0	99,787	99,787
0103	Multi-Purpose Facilities			0		24,000	24,000			0
0105	Government Buildings		20,000	20,000			0		99,787	99,787
	<b>GHQ - Proper</b>	0	9,748,772	9,748,772	0	20,055,323	20,055,323	0	25,000,000	25,000,000
0100	Buildings and Structures	0	0	0	0	55,323	55,323	0	0	0
0103	Multi-Purpose Facilities			0		24,000	24,000			0
0105	Government Buildings			0		31,323	31,323			0
1300	Research and Development	0	4,340	4,340	0	0	0	0	0	0
1306	Information and Communication Technology		4,340	4,340			0			0
	<b>Machinery and Equipment Outlays</b>	0	9,744,432	9,744,432	0	20,000,000	20,000,000	0	25,000,000	25,000,000
	Military, Police and Security Equipment		9,744,432	9,744,432		20,000,000	20,000,000		25,000,000	25,000,000
	<b>Philippine Military Academy</b>	0	500	500	0	0	0	0	0	0
1300	Research and Development	0	500	500	0	0	0	0	0	0



**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars		FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA		
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
1306	Information and Communication Technology		500	500			0			0
	<b>Philippine Security Group</b>	0	0	0	0	18,000	18,000	0	1,836	1,836
0100	<b>Buildings and Structures</b>	0	0	0	0	18,000	18,000	0	1,836	1,836
0105	Government Buildings			0		18,000	18,000		1,836	1,836
<b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS</b>		9,787,767	163,266,467	173,054,234	22,946,265	255,066,347	278,012,612	15,738,707	332,066,837	347,805,544
	<b>Office of the Secretary</b>	9,787,767	163,266,467	173,054,234	22,946,265	255,066,347	278,012,612	15,738,707	332,066,837	347,805,544
0100	<b>Buildings and Structures</b>	0	19,795,590	19,795,590	0	15,426,420	15,426,420	0	17,185,848	17,185,848
0101	School Buildings		13,732,664	13,732,664		2,267,613	2,267,613		2,183,054	2,183,054
0102	Health Facilities		1,812,317	1,812,317		56,800	56,800			0
0103	Multi-Purpose Facilities		4,250,609	4,250,609		12,771,007	12,771,007		14,502,794	14,502,794
0105	Government Buildings			0		331,000	331,000		500,000	500,000
0200	<b>Flood Control and Drainage</b>	2,092,272	22,970,406	25,062,678	3,610,672	44,243,606	47,854,278	5,235,526	57,269,519	62,505,045
0201	Flood Control Structures/Facilities	2,092,272	22,970,406	25,062,678	3,610,672	4,477,748	8,088,420	5,235,526	682,077	5,917,603
0202	Drainage/Protection Works			0		39,765,858	39,765,858		56,587,442	56,587,442
0500	<b>Roads and Bridges</b>	7,695,495	119,701,804	127,397,299	19,335,593	192,923,153	212,258,746	10,503,181	253,452,498	263,955,679
0501	National Roads	7,632,444	92,797,420	100,429,864	11,823,410	132,032,636	143,856,046	10,119,130	188,636,849	198,755,979
0502	National Bridges	63,051	11,062,422	11,125,473	7,512,183	22,717,527	30,229,710	384,051	25,468,866	25,852,917
0503	Local Roads		10,668,847	10,668,847		35,194,064	35,194,064		39,346,783	39,346,783
0504	Local Bridges		308,235	308,235		1,511,492	1,511,492			0
0505	Traffic Decongestion		574,226	574,226		83,000	83,000			0
0506	Farm-to-Market Roads		4,290,654	4,290,654		1,384,434	1,384,434			0
0600	<b>Water Management</b>	0	798,667	798,667	0	2,473,168	2,473,168	0	4,158,972	4,158,972
0601	Water Supply		679,283	679,283		2,323,168	2,323,168		3,958,972	3,958,972
0602	Septage and Sewerage		119,384	119,384		50,000	50,000		200,000	200,000
0603	Water Treatment System			0		100,000	100,000			0
<b>DEPARTMENT OF SCIENCE AND TECHNOLOGY</b>		0	478,929	478,929	0	3,702,378	3,702,378	0	4,659,988	4,659,988
	<b>Office of the Secretary</b>	0	31,000	31,000	0	26,500	26,500	0	22,000	22,000
0100	<b>Buildings and Structures</b>	0	31,000	31,000	0	26,500	26,500	0	22,000	22,000
0105	Government Buildings		31,000	31,000		26,500	26,500		22,000	22,000
	<b>Advanced Science and Technology institute</b>	0	0	0	0	642,000	642,000	0	752,761	752,761
1300	<b>Research and Development</b>	0	0	0	0	642,000	642,000	0	752,761	752,761
1306	Information and Communication Technology			0		642,000	642,000		752,761	752,761

Table B.6									
INFRASTRUCTURE OUTLAYS, FY 2014-2016									
(In Thousand Pesos)									
Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
Food and Nutrition Research Institute	0	15,000	15,000	0	10,000	10,000	0	0	0
0100 Buildings and Structures	0	15,000	15,000	0	10,000	10,000	0	0	0
0105 Government Buildings		15,000	15,000		10,000	10,000			0
Forest Products Research and Development Institute	0	4,691	4,691	0	9,600	9,600	0	4,800	4,800
0100 Buildings and Structures	0	4,691	4,691	0	9,600	9,600	0	1,900	1,900
0105 Government Buildings		4,691	4,691		9,600	9,600		1,900	1,900
1300 Research and Development	0	0	0	0	0	0	0	2,900	2,900
1306 Information and Communication Technology			0			0		2,900	2,900
Industrial Technology Development Institute	0	12,400	12,400	0	14,250	14,250	0	12,200	12,200
0100 Buildings and Structures	0	12,400	12,400	0	14,250	14,250	0	8,000	8,000
0105 Government Buildings		12,400	12,400		14,250	14,250		8,000	8,000
1300 Research and Development	0	0	0	0	0	0	0	4,200	4,200
1306 Information and Communication Technology			0			0		4,200	4,200
Information and Communications Technology Office	0	0	0	0	2,541,800	2,541,800	0	2,889,635	2,889,635
1300 Research and Development	0	0	0	0	2,541,800	2,541,800	0	2,889,635	2,889,635
1306 Information and Communication Technology			0		2,541,800	2,541,800		2,889,635	2,889,635
Metals Industry Research and Development Center	0	12,450	12,450	0	33,000	33,000	0	36,000	36,000
0100 Buildings and Structures	0	12,450	12,450	0	33,000	33,000	0	36,000	36,000
0105 Government Buildings		12,450	12,450		33,000	33,000		36,000	36,000
National Research Council of the Philippines	0	24,000	24,000	0	0	0	0	0	0
0100 Buildings and Structures	0	24,000	24,000	0	0	0	0	0	0
0105 Government Buildings		24,000	24,000			0			0
PAGASA	0	118,993	118,993	0	14,900	14,900	0	9,000	9,000
0100 Buildings and Structures	0	118,993	118,993	0	14,900	14,900	0	9,000	9,000
0105 Government Buildings		118,993	118,993		14,900	14,900		9,000	9,000
PCAANRRD	0	16,200	16,200	0	14,866	14,866	0	0	0
0100 Buildings and Structures	0	16,200	16,200	0	14,866	14,866	0	0	0
0105 Government Buildings		16,200	16,200		14,866	14,866			0

<b>Table B.6</b>									
<b>INFRASTRUCTURE OUTLAYS, FY 2014-2016</b>									
<b>(In Thousand Pesos)</b>									
Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
Philippine Institute of Volcanology and Seismology	0	9,528	9,528	0	28,600	28,600	0	34,500	34,500
0100 Buildings and Structures	0	9,528	9,528	0	28,600	28,600	0	34,500	34,500
0105 Government Buildings		9,528	9,528		28,600	28,600		34,500	34,500
Philippine Nuclear Research Institute	0	42,408	42,408	0	36,900	36,900	0	26,000	26,000
0100 Buildings and Structures	0	42,408	42,408	0	36,900	36,900	0	26,000	26,000
0105 Government Buildings		42,408	42,408		36,900	36,900		26,000	26,000
Philippine Science High School	0	187,517	187,517	0	323,962	323,962	0	864,492	864,492
0100 Buildings and Structures	0	167,753	167,753	0	290,512	290,512	0	742,742	742,742
0101 School Buildings		108,359	108,359		174,312	174,312		562,742	562,742
0103 Multi-Purpose Facilities		28,081	28,081		59,525	59,525		45,000	45,000
0106 Housing		31,313	31,313		56,675	56,675		135,000	135,000
0300 Non-Road Transport Infrastructure	0	15,600	15,600	0	12,000	12,000	0	101,250	101,250
0304 Accessibility Facilities		15,600	15,600		12,000	12,000		101,250	101,250
0400 Power and Communication Infrastructure	0	132	132	0	4,500	4,500	0	10,500	10,500
0401 Electrification		132	132		4,500	4,500		10,500	10,500
0600 Water Management	0	4,032	4,032	0	16,950	16,950	0	10,000	10,000
0601 Water Supply		4,032	4,032		16,950	16,950		10,000	10,000
Philippine Textile Research Institute	0	4,742	4,742	0	6,000	6,000	0	8,600	8,600
0100 Buildings and Structures	0	4,742	4,742	0	6,000	6,000	0	8,600	8,600
0105 Government Buildings		4,742	4,742		6,000	6,000		8,600	8,600
<b>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT</b>	0	0	0	0	473,093	473,093	0	314,679	314,679
Office of the Secretary	0	0	0	0	473,093	473,093	0	314,679	314,679
0100 Buildings and Structures	0	0	0	0	473,093	473,093	0	314,679	314,679
0103 Multi-Purpose Facilities			0		53,093	53,093			0
0105 Government Buildings			0		420,000	420,000		314,679	314,679
<b>DEPARTMENT OF TOURISM</b>	0	0	0	0	0	0	0	410,000	410,000
Intramuros Administration	0	0	0	0	0	0	0	410,000	410,000
0100 Buildings and Structures	0	0	0	0	0	0	0	410,000	410,000
0105 Government Buildings			0			0		410,000	410,000

Table B.6

## INFRASTRUCTURE OUTLAYS, FY 2014-2016

(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
<b>DEPARTMENT OF TRADE AND INDUSTRY</b>	0	0	0	0	28,000	28,000	0	33,995	33,995
Office of the Secretary	0	0	0	0	28,000	28,000	0	33,995	33,995
0100 Buildings and Structures	0	0	0	0	28,000	28,000	0	33,995	33,995
0105 Government Buildings			0		28,000	28,000		33,995	33,995
<b>DEPARTMENT OF TRANSPORTATION AND COMMUNICATION</b>	3,100,157	7,406,216	10,506,373	10,516,754	23,828,080	34,344,834	9,278,162	15,202,700	24,480,862
Office of the Secretary	3,100,157	7,400,498	10,500,655	10,516,754	23,029,980	33,546,734	9,278,162	15,113,100	24,391,262
0100 Buildings and Structures	0	0	0	0	225,725	225,725	0	312,000	312,000
0105 Government Buildings			0		225,725	225,725		312,000	312,000
0300 Non-Road Transport Infrastructure	3,100,157	5,083,211	8,183,368	5,584,610	20,573,070	26,157,680	7,141,962	11,332,138	18,474,100
0301 Aviation	1,962,609	753,100	2,715,709	2,027,276	11,918,918	13,946,194	2,304,389	7,040,645	9,345,034
0302 Railways	1,137,548	3,759,382	4,896,930	3,557,334	7,022,699	10,580,033	4,837,573	2,845,993	7,683,566
0303 Ports, Lighthouses and Harbors		570,729	570,729		1,631,453	1,631,453		1,445,500	1,445,500
0500 Roads and Bridges	0	2,109,786	2,109,786	1,385,721	2,032,837	3,418,558	1,336,200	458,962	1,795,162
0505 Traffic Decongestion		2,109,786	2,109,786	1,385,721	2,032,837	3,418,558	1,336,200	458,962	1,795,162
1000 Governance	0	207,501	207,501	3,546,423	0	3,546,423	800,000	3,010,000	3,810,000
1001 General Public Services			0			0	0	3,010,000	3,010,000
1003 Public Order and Safety		207,501	207,501	3,546,423		3,546,423	800,000		800,000
1300 Research and Development	0	0	0	0	198,348	198,348	0	0	0
1306 Information and Communication Technology			0		198,348	198,348			0
Maritime Industry Authority	0	0	0	0	0	0	0	44,800	44,800
Machinery and Equipment Outlays	0	0	0	0	0	0	0	44,800	44,800
Information and Communications Technology Equipment			0			0		44,800	44,800
Philippine Coast Guard	0	5,718	5,718	0	798,100	798,100	0	44,800	44,800
0100 Buildings and Structures	0	5,718	5,718	0	0	0	0	10,000	10,000
0105 Government Buildings		5,718	5,718			0		10,000	10,000
0300 Non-Road Transport Infrastructure	0	0	0	0	20,500	20,500	0	9,800	9,800
0303 Ports, Lighthouses and Harbors			0		20,500	20,500		9,800	9,800
1000 Governance	0	0	0	0	777,600	777,600	0	25,000	25,000
1001 General Public Services			0		777,600	777,600		25,000	25,000
<b>NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY</b>	0	87,583	87,583	0	204,948	204,948	0	507,670	507,670



Table B.6									
INFRASTRUCTURE OUTLAYS, FY 2014-2016									
(In Thousand Pesos)									
Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
0100 Buildings and Structures	0	13,500	13,500	0	0	0	0	552,004	552,004
0105 Government Buildings		13,500	13,500			0		552,004	552,004
Mindanao Development Authority	0	0	0	0	2,750	2,750	0	0	0
1300 Research and Development	0	0	0	0	2,750	2,750	0	0	0
1306 Information and Communication Technology			0		2,750	2,750			0
National Historical Commission of the Philippines	0	0	0	0	624,000	624,000	0	758,500	758,500
0100 Buildings and Structures	0	0	0	0	624,000	624,000	0	758,500	758,500
0105 Government Buildings			0		624,000	624,000		758,500	758,500
National Library of the Philippines	0	0	0	0	140,167	140,167	0	93,950	93,950
0100 Buildings and Structures	0	0	0	0	140,167	140,167	0	93,950	93,950
0105 Government Buildings			0		140,167	140,167		93,950	93,950
National Archives of the Philippines	0	0	0	0	478,762	478,762	0	0	0
0100 Buildings and Structures	0	0	0	0	478,762	478,762	0	0	0
0105 Government Buildings			0		478,762	478,762			0
National Intelligence Coordinating Agency	0	35,806	35,806	0	400	400	0	25,198	25,198
1300 Research and Development	0	35,806	35,806	0	400	400	0	25,198	25,198
1306 Information and Communication Technology		35,806	35,806		400	400		25,198	25,198
National Telecommunications Commission	0	0	0	0	0	0	0	29,250	29,250
0100 Buildings and Structures	0	0	0	0	0	0	0	29,250	29,250
0105 Government Buildings			0			0		29,250	29,250
Office of the Presidential Adviser on the Peace Process	0	0	0	0	0	0	0	2,000	2,000
0100 Buildings and Structures	0	0	0	0	0	0	0	2,000	2,000
0105 Government Buildings			0			0		2,000	2,000
Pasig River Rehabilitation Commission	0	26,479	26,479	0	7,165	7,165	0	0	0
0200 Flood Control and Drainage	0	26,479	26,479	0	7,165	7,165	0	0	0
0201 Flood Control Structures/Facilities		26,479	26,479		7,165	7,165			0
National Security Council	0	0	0	0	2,400	2,400	0	3,662	3,662

<b>Table B.6</b>									
<b>INFRASTRUCTURE OUTLAYS, FY 2014-2016</b>									
<b>(In Thousand Pesos)</b>									
Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
1300 Research and Development	0	0	0	0	2,400	2,400	0	3,662	3,662
1306 Information and Communication Technology			0		2,400	2,400		3,662	3,662
Philippine Drug Enforcement Agency	0	0	0	0	0	0	0	12,003	12,003
1300 Research and Development	0	0	0	0	0	0	0	12,003	12,003
1306 Information and Communication Technology			0			0		12,003	12,003
<b>AUTONOMOUS REGION IN MUSLIM MINDANAO</b>	0	6,132,007	6,132,007	0	11,234,516	11,234,516	0	13,116,925	13,116,925
Autonomous Regional Government in Muslim Mindanao	0	6,132,007	6,132,007	0	11,234,516	11,234,516	0	13,116,925	13,116,925
0100 Buildings and Structures	0	606,507	606,507	0	59,780	59,780	0	35,437	35,437
0101 School Buildings		506,507	506,507			0		35,437	35,437
0106 Housing		100,000	100,000		59,780	59,780			0
0200 Flood Control and Drainage	0	68,221	68,221	0	256,500	256,500	0	256,500	256,500
0201 Flood Control Structures/Facilities		45,071	45,071		122,500	122,500		122,500	122,500
0202 Drainage/Protection Works		23,150	23,150		134,000	134,000		134,000	134,000
0300 Non-Road Transport Infrastructure	0	288,520	288,520	0	856,727	856,727	0	856,727	856,727
0303 Ports, Lighthouses and Harbors		288,520	288,520		856,727	856,727		856,727	856,727
0500 Roads and Bridges	0	2,345,184	2,345,184	0	8,461,081	8,461,081	0	8,461,081	8,461,081
0501 National Roads		447,149	447,149			0			0
0503 Local Roads		1,806,705	1,806,705		7,610,821	7,610,821		7,610,821	7,610,821
0504 Local Bridges		91,330	91,330		850,260	850,260		850,260	850,260
0600 Water Management	0	269,075	269,075	0	529,508	529,508	0	529,508	529,508
0601 Water Supply		269,075	269,075		529,508	529,508		529,508	529,508
1000 Governance	0	2,554,050	2,554,050	0	1,057,100	1,057,100	0	2,973,052	2,973,052
1001 General Public Services		2,554,050	2,554,050		1,057,100	1,057,100		2,973,052	2,973,052
1300 Research and Development	0	450	450	0	13,820	13,820	0	4,620	4,620
1306 Information and Communication Technology		450	450		13,820	13,820		4,620	4,620
<b>THE JUDICIARY</b>	0	308,493	308,493	0	992,853	992,853	0	1,917,221	1,917,221
Supreme Court of the Philippines and the Lower Courts	0	174,000	174,000	0	910,360	910,360	0	1,842,303	1,842,303
0100 Buildings and Structures	0	1,000	1,000	0	20,000	20,000	0	322,728	322,728
0105 Government Buildings		1,000	1,000		20,000	20,000		322,728	322,728
1300 Research and Development	0	173,000	173,000	0	890,360	890,360	0	1,519,575	1,519,575
1306 Information and Communication Technology		173,000	173,000		890,360	890,360		1,519,575	1,519,575

<b>Table B.6</b>									
<b>INFRASTRUCTURE OUTLAYS, FY 2014-2016</b>									
<b>(In Thousand Pesos)</b>									
Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Sandiganbayan	0	82,493	82,493	0	82,493	82,493	0	74,918	74,918
0100 Buildings and Structures	0	82,493	82,493	0	82,493	82,493	0	72,000	72,000
0105 Government Buildings		82,493	82,493		82,493	82,493		72,000	72,000
1300 Research and Development	0	0	0	0	0	0	0	2,918	2,918
1306 Information and Communication Technology			0			0		2,918	2,918
Court of Appeals	0	52,000	52,000	0	0	0	0	0	0
0100 Buildings and Structures	0	52,000	52,000	0	0	0	0	0	0
0105 Government Buildings		52,000	52,000			0			0
CIVIL SERVICE COMMISSION	0	71,353	71,353	0	25,000	25,000	0	130,105	130,105
Civil Service Commission - Proper	0	71,353	71,353	0	25,000	25,000	0	130,105	130,105
0100 Buildings and Structures	0	71,353	71,353	0	25,000	25,000	0	130,105	130,105
0105 Government Buildings		71,353	71,353		25,000	25,000		130,105	130,105
COMMISSION ON AUDIT	0	226,676	226,676	0	200,000	200,000	0	200,000	200,000
Commission on Audit - Proper	0	226,676	226,676	0	200,000	200,000	0	200,000	200,000
0100 Buildings and Structures	0	226,676	226,676	0	200,000	200,000	0	200,000	200,000
0105 Government Buildings		226,676	226,676		200,000	200,000		200,000	200,000
OFFICE OF THE OMBUDSMAN	0	56,778	56,778	0	117,440	117,440	0	5,280	5,280
Office of the Ombudsman - Proper	0	56,778	56,778	0	117,440	117,440	0	5,280	5,280
0100 Buildings and Structures	0	0	0	0	100,000	100,000	0	0	0
0105 Government Buildings			0		100,000	100,000			0
1300 Research and Development	0	56,778	56,778	0	17,440	17,440	0	5,280	5,280
1306 Information and Communication Technology		56,778	56,778		17,440	17,440		5,280	5,280
COMMISSION ON ELECTIONS	0	0	0	0	0	0	0	2,000	2,000
Commission on Elections - Proper	0	0	0	0	0	0	0	2,000	2,000
0100 Buildings and Structures	0	0	0	0	0	0	0	2,000	2,000
0105 Government Buildings			0			0		2,000	2,000
COMMISSION ON HUMAN RIGHTS	0	0	0	0	3,125	3,125	0	10,000	10,000

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars			FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA		
			Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
		Commission on Human Rights - Proper	0	0	0	0	3,125	3,125	0	10,000	10,000
0100		Buildings and Structures	0	0	0	0	3,125	3,125	0	10,000	10,000
0105		Government Buildings			0		3,125	3,125		10,000	10,000
<b>BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS</b>			0	37,055,030	37,055,030	2,278,699	44,788,946	47,067,645	3,757,074	64,020,875	67,777,949
		National Irrigation Administration	0	0	0	2,278,699	23,953,210	26,231,909	3,757,074	19,831,557	23,588,631
0600		Water Management	0	0	0	2,278,699	23,953,210	26,231,909	3,757,074	19,831,557	23,588,631
0604		Irrigation System			0	2,278,699	23,953,210	26,231,909	3,757,074	19,831,557	23,588,631
		National Tobacco Administration	0	437,500	437,500	0	0	0	0	381,500	381,500
0600		Water Management	0	437,500	437,500	0	0	0	0	381,500	381,500
0604		Irrigation System		437,500	437,500			0		381,500	381,500
		Philippine Fisheries Development Authority	0	0	0	0	534,000	534,000	0	288,627	288,627
0300		Non-Road Transport Infrastructure	0	0	0	0	534,000	534,000	0	288,627	288,627
0303		Ports, Lighthouses and Harbors			0		534,000	534,000		288,627	288,627
		Philippine Coconut Authority	0	0	0	0	1,500,000	1,500,000	0	0	0
0500		Roads and Bridges	0	0	0	0	1,500,000	1,500,000	0	0	0
0506		Farm-to-Market Roads			0		1,500,000	1,500,000			0
		Sugar Regulatory Authority	0	0	0	0	0	0	0	914,400	914,400
0500		Roads and Bridges	0	0	0	0	0	0	0	914,400	914,400
0506		Farm-to-Market Roads			0			0		914,400	914,400
		National Electrification Administration	0	7,675,800	7,675,800	0	2,000,000	2,000,000	0	2,476,984	2,476,984
0400		Power and Communication Infrastructure	0	7,675,800	7,675,800	0	2,000,000	2,000,000	0	2,476,984	2,476,984
0401		Electrification		7,675,800	7,675,800		2,000,000	2,000,000		2,476,984	2,476,984
		National Power Corporation	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,014,903	2,014,903
0400		Power and Communication Infrastructure	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,014,903	2,014,903
0403		Energy Efficiency and Conservation		2,000,000	2,000,000		2,000,000	2,000,000		2,014,903	2,014,903
		Philippine Children's Medical Center	0	24,000	24,000	0	600,000	600,000	0	0	0
0100		Buildings and Structures	0	24,000	24,000	0	600,000	600,000	0	0	0

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Table B.6

## INFRASTRUCTURE OUTLAYS, FY 2014-2016

(In Thousand Pesos)

Particulars		FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA		
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
0100	Buildings and Structures	0	3,434,738	3,434,738	0	3,742,865	3,742,865	0	908,516	908,516
0106	Housing		3,434,738	3,434,738		3,742,865	3,742,865		908,516	908,516
	Authority of the Freeport Area of Bataan	0	100,000	100,000	0	100,000	100,000	0	125,000	125,000
0100	Buildings and Structures	0	85,500	85,500	0	40,000	40,000	0	125,000	125,000
0105	Government Buildings		85,500	85,500		40,000	40,000		125,000	125,000
0300	Non-Road Transport Infrastructure	0	10,000	10,000	0	0	0	0	0	0
0305	Multi-Purpose Pavement		10,000	10,000			0			0
0600	Water Management	0	4,500	4,500	0	60,000	60,000	0	0	0
0601	Water Supply		4,500	4,500		60,000	60,000			0
	Philippine Center for Economic Development	0	0	0	0	0	0	0	15,000	15,000
0100	Buildings and Structures	0	0	0	0	0	0	0	15,000	15,000
0105	Government Buildings			0			0		15,000	15,000
	Zamboanga City Special Economic Zone Authority	0	32,000	32,000	0	50,000	50,000	0	96,000	96,000
0100	Buildings and Structures	0	0	0	0	20,000	20,000	0	0	0
0105	Government Buildings			0		20,000	20,000			0
0400	Power and Communication Infrastructure	0	2,172	2,172	0	0	0	0	20,000	20,000
0401	Electrification		2,172	2,172			0		20,000	20,000
0500	Roads and Bridges	0	28,828	28,828	0	30,000	30,000	0	50,000	50,000
0503	Local Roads		28,828	28,828		30,000	30,000		50,000	50,000
0600	Water Management	0	1,000	1,000	0	0	0	0	26,000	26,000
0601	Water Supply		1,000	1,000			0		26,000	26,000
	Cultural Center of the Philippines	0	0	0	0	0	0	0	303,000	303,000
0100	Buildings and Structures	0	0	0	0	0	0	0	303,000	303,000
0105	Government Buildings			0			0		303,000	303,000
ALLOCATION TO LOCAL GOVERNMENT UNITS		0	782,137	782,137	0	698,876	698,876	0	578,017	578,017
	Metropolitan Manila Development Authority	0	782,137	782,137	0	698,876	698,876	0	578,017	578,017
0100	Buildings and Structures	0	135,731	135,731	0	0	0	0	0	0
0103	Multi-Purpose Facilities		135,731	135,731			0			0

Table B.6

## INFRASTRUCTURE OUTLAYS, FY 2014-2016

(In Thousand Pesos)

Particulars		FY 2014 ACTUAL			FY 2015 GAA			FY 2016 GAA		
		Foreign	Locally	Total	Foreign	Locally	Total	Foreign-	Locally-	Total
		Assisted	Funded		Assisted	Funded		Assisted	Funded	
0200	Flood Control and Drainage	0	250,630	250,630	0	298,500	298,500	0	221,427	221,427
0201	Flood Control Structures/Facilities		250,630	250,630		298,500	298,500		221,427	221,427
0500	Roads and Bridges	0	395,776	395,776	0	400,376	400,376	0	344,000	344,000
0505	Traffic Decongestion		395,776	395,776		400,376	400,376		344,000	344,000
1300	Research and Development	0	0	0	0	0	0	0	12,590	12,590
1306	Information and Communication Technology			0			0		12,590	12,590
SPECIAL PURPOSE FUND		0	24,400,000	24,400,000	0	7,896,154	7,896,154	0	16,468,659	16,468,659
	Department of Education - School Building Program	0	1,000,000	1,000,000	0	0	0	0	0	0
	National Disaster Risk Reduction and Management Fund	0	7,100,000	7,100,000	0	7,076,154	7,076,154	0	16,468,659	16,468,659
	Rehabilitation and Reconstruction Program	0	16,300,000	16,300,000	0	820,000	820,000	0	0	0
LOCAL GOVERNMENT UNITS		0	44,718,775	44,718,775	0	80,648,049	80,648,049	0	103,938,037	103,938,037
	INTERNAL REVENUE ALLOTMENT	0	37,569,920	37,569,920	0	77,972,086	77,972,086	0	85,723,904	85,723,904
	LOCAL GOVT. SUPPORT FUND - BOTTOM-UP BUDGETING	0	0	0	0	2,675,963	2,675,963	0	11,714,133	11,714,133
	LOCAL GOVT. SUPPORT FUND - KALSADA	0	0	0	0	0	0	0	6,500,000	6,500,000
	OTHERS	0	7,148,855	7,148,855	0	0	0	0	0	0
GRAND TOTAL		16,023,074	330,221,438	346,244,512	40,768,642	554,998,542	595,767,184	36,386,683	723,195,873	759,582,556