

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loan Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
DEPARTMENTS	458,269	10,000	105,375	0	2,965,269	8,038,241	407,616,215	143,256,317	66,809,090	2,560,074	4,257,761	1,058,725	15,667	370,562	925,497	638,447,262
Congress of the Philippines	0	0	0	0	0	0	0	134,550	192,520	16,600	44,300	0	0	0	5,739	393,709
Senate	0	0	0	0	0	0	0	12,550	31,750	12,300	5,300	0	0	0	0	61,900
Senate Electoral Tribunal	0	0	0	0	0	0	0	0	1,960	4,300	0	0	0	0	539	6,799
Commission on Appointments	0	0	0	0	0	0	0	0	3,860	0	0	0	0	0	0	3,860
House of Representatives	0	0	0	0	0	0	0	122,000	154,950	0	39,000	0	0	0	5,200	321,150
Office of the President (OP)	0	0	0	0	10,000	0	0	10,000	29,460	20,600	21,000	0	3,633	0	2,302	96,995
The President's Office	0	0	0	0	10,000	0	0	10,000	29,460	20,600	21,000	0	3,633	0	2,302	96,995
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	0	2,019	0	0	0	0	0	0	2,019
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	0	2,019	0	0	0	0	0	0	2,019
Department of Agrarian Reform (DAR)	0	0	0	0	0	24,568	769,505	37,493	28,933	18,233	0	0	29	32,460	0	911,221
Office of the Secretary	0	0	0	0	0	24,568	769,505	37,493	28,933	18,233	0	0	29	32,460	0	911,221
Department of Agriculture (DA)	500	0	0	0	0	99,263	15,437,061	1,887,866	3,071,244	36,028	92,190	0	421	147,102	18,906	20,790,581
Office of the Secretary	0	0	0	0	0	70,647	15,437,061	634,492	2,827,217	20,260	35,388	0	421	147,102	7,237	19,179,825
Agricultural Credit Policy Council	0	0	0	0	0	0	0	0	1,552	0	0	0	0	0	715	2,267
Bureau of Fisheries and Aquatic Resources	0	0	0	0	0	9,616	0	1,177,104	186,689	9,468	56,802	0	0	0	4,114	1,443,793
National Meat Inspection Service	0	0	0	0	0	19,000	0	0	7,825	0	0	0	0	0	1,364	28,189
Philippine Carabao Center	500	0	0	0	0	0	0	45,542	40,521	0	0	0	0	0	2,858	89,421
Philippine Center for Post-Harvest Development and Mechanization	0	0	0	0	0	0	0	25,248	3,106	6,300	0	0	0	0	660	35,314
Philippine Fiber Industry Development Authority	0	0	0	0	0	0	0	5,480	4,334	0	0	0	0	0	1,958	11,772

CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)[illegible]

Table B.5.c

CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Mariano Marcos State University	0	0	0	0	0	0	0	11,315	72,456	5,000	0	0	0	0	0	88,771
North Luzon Philippines State College	0	0	0	0	0	0	0	44,978	0	0	0	0	0	0	0	44,978
Pangasinan State University	0	0	0	0	0	0	0	57,174	0	0	0	0	0	0	0	57,174
University of Northern Philippines	0	0	0	0	0	0	0	55,832	0	0	0	0	0	0	0	55,832
Cordillera Administrative Region (CAR)	0	0	0	0	0	4,000	0	338,028	0	0	0	0	0	0	0	342,028
Abra State Institute of Science and Technology	0	0	0	0	0	0	0	43,605	0	0	0	0	0	0	0	43,605
Apayao State College	0	0	0	0	0	0	0	50,980	0	0	0	0	0	0	0	50,980
Benguet State University	0	0	0	0	0	0	0	79,272	0	0	0	0	0	0	0	79,272
Ifugao State University	0	0	0	0	0	0	0	57,962	0	0	0	0	0	0	0	57,962
Kalinga State University	0	0	0	0	0	0	0	54,486	0	0	0	0	0	0	0	54,486
Mountain Province State University	0	0	0	0	0	4,000	0	51,723	0	0	0	0	0	0	0	55,723
Region II - Cagayan Valley	0	0	0	0	0	0	0	330,122	60,652	0	0	0	0	0	0	390,774
Batanes State College	0	0	0	0	0	0	0	45,816	0	0	0	0	0	0	0	45,816
Cagayan State University	0	0	0	0	0	0	0	22,126	0	0	0	0	0	0	0	22,126
Isabela State University	0	0	0	0	0	0	0	51,558	47,200	0	0	0	0	0	0	98,758
Nueva Vizcaya State University	0	0	0	0	0	0	0	73,306	10,000	0	0	0	0	0	0	83,306
Quirino State University	0	0	0	0	0	0	0	137,316	2,852	0	0	0	0	0	0	140,168
Region III - Central Luzon	0	0	0	0	0	54,708	0	560,669	36,422	0	1,000	0	0	0	0	652,799
Aurora State College of Technology	0	0	0	0	0	0	0	55,816	4,000	0	1,000	0	0	0	0	60,816
Bataan Peninsula State University	0	0	0	0	0	0	0	58,080	0	0	0	0	0	0	0	58,080
Bulacan Agricultural State College	0	0	0	0	0	0	0	40,000	4,460	0	0	0	0	0	0	44,460
Bulacan State University	0	0	0	0	0	20,000	0	5,000	0	0	0	0	0	0	0	25,000
Central Luzon State University	0	0	0	0	0	0	0	80,224	24,573	0	0	0	0	0	0	104,797
Don Honorio Ventura Technological State University	0	0	0	0	0	0	0	60,300	0	0	0	0	0	0	0	60,300
Nueva Ecija University of Science and Technology	0	0	0	0	0	34,708	0	16,316	0	0	0	0	0	0	0	51,024
Pampanga State Agricultural University	0	0	0	0	0	0	0	51,316	389	0	0	0	0	0	0	51,705

CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)[illegible]

CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)[illegible]

Table B.5.c

CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Palampog Polytechnic State University	0	0	0	0	0	0	0	40,457	0	0	0	0	0	0	0	40,457
Samar State University	0	0	0	0	0	0	0	48,316	14,602	0	0	0	0	0	0	62,918
Southern Leyte State University	0	0	0	0	0	0	0	53,887	1,000	0	0	0	0	0	0	54,887
University of Eastern Philippines	0	0	0	0	0	0	0	52,410	0	0	0	0	0	0	0	52,410
Visayas State University	0	0	0	0	0	21,500	10,000	29,316	31,014	6,000	1,500	0	0	0	0	99,330
Region IX - Zamboanga Peninsula	0	0	0	0	0	0	15,000	219,844	4,763	0	0	0	0	0	0	239,607
J. H. Cerilles State College	0	0	0	0	0	0	0	48,151	0	0	0	0	0	0	0	48,151
Jose Rizal Memorial State University	0	0	0	0	0	0	0	55,008	0	0	0	0	0	0	0	55,008
Western Mindanao State University	0	0	0	0	0	0	15,000	39,678	0	0	0	0	0	0	0	54,678
Zamboanga City State Polytechnic College	0	0	0	0	0	0	0	45,130	0	0	0	0	0	0	0	45,130
Zamboanga State College of Marine Sciences and Technology	0	0	0	0	0	0	0	31,877	4,763	0	0	0	0	0	0	36,640
Region X - Northern Mindanao	0	0	0	0	0	0	0	536,429	65,000	0	0	0	0	0	0	601,429
Bukidnon State University	0	0	0	0	0	0	0	52,335	0	0	0	0	0	0	0	52,335
Camiguin Polytechnic State College	0	0	0	0	0	0	0	36,602	0	0	0	0	0	0	0	36,602
Central Mindanao University	0	0	0	0	0	0	0	92,322	0	0	0	0	0	0	0	92,322
Mindanao University of Science and Technology	0	0	0	0	0	0	0	68,399	15,000	0	0	0	0	0	0	83,399
MSU-Iligan Institute of Technology	0	0	0	0	0	0	0	161,274	50,000	0	0	0	0	0	0	211,274
Misamis Oriental State College of Agriculture and Technology	0	0	0	0	0	0	0	39,675	0	0	0	0	0	0	0	39,675
Northwestern Mindanao State College of Science and Technology	0	0	0	0	0	0	0	85,822	0	0	0	0	0	0	0	85,822
Region XI - Davao	0	0	0	0	7,750	0	0	264,122	23,722	0	0	0	0	0	0	295,594
Davao del Norte State College	0	0	0	0	0	0	0	48,058	0	0	0	0	0	0	0	48,058
Davao Oriental State College of Science and Technology	0	0	0	0	7,750	0	0	53,640	0	0	0	0	0	0	0	61,390
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	0	0	0	0	0	0	24,916	23,722	0	0	0	0	0	0	48,638

Table B.5.c

CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
University of Southeastern Philippines	0	0	0	0	0	0	0	98,992	0	0	0	0	0	0	0	98,992
Compostela Valley State College	0	0	0	0	0	0	0	38,516	0	0	0	0	0	0	0	38,516
Region XII - SOCCSKSARGEN	4,600	0	0	0	0	0	9,500	225,694	0	0	0	0	0	0	0	239,794
Cotabato State University	0	0	0	0	0	0	0	53,707	0	0	0	0	0	0	0	53,707
Cotabato Foundation College of Science and Technology	4,600	0	0	0	0	0	0	35,916	0	0	0	0	0	0	0	40,516
Sultan Kudarat State University	0	0	0	0	0	0	0	65,324	0	0	0	0	0	0	0	65,324
University of Southern Mindanao	0	0	0	0	0	0	9,500	70,747	0	0	0	0	0	0	0	80,247
Region XIII - CARAGA	0	0	0	0	0	0	0	177,129	3,734	0	0	0	0	0	0	180,863
Agusan del Sur State College of Agriculture and Technology	0	0	0	0	0	0	0	39,659	0	0	0	0	0	0	0	39,659
Caraga State University	0	0	0	0	0	0	0	51,494	0	0	0	0	0	0	0	51,494
Surigao del Sur State University	0	0	0	0	0	0	0	39,660	0	0	0	0	0	0	0	39,660
Surigao State College of Technology	0	0	0	0	0	0	0	46,316	3,734	0	0	0	0	0	0	50,050
Autonomous Region in Muslim Mindanao (ARMM)	37,681	0	0	0	0	14,486	15,000	194,173	27,085	0	1,500	0	0	0	1,643	291,568
Adiong Memorial Polytechnic State College	0	0	0	0	0	0	0	38,620	0	0	0	0	0	0	0	38,620
Basilan State College	0	0	0	0	0	0	0	47,316	0	0	0	0	0	0	1,643	48,959
Mindanao State University	37,681	0	0	0	0	0	0	39,000	7,700	0	0	0	0	0	0	84,381
MSU-Tawi-Tawi College of Technology and Oceanography	0	0	0	0	0	0	0	24,605	1,000	0	1,500	0	0	0	0	27,105
Sulu State College	0	0	0	0	0	0	0	28,316	18,085	0	0	0	0	0	0	46,401
Tawi-Tawi Regional Agricultural College	0	0	0	0	0	14,486	15,000	16,316	300	0	0	0	0	0	0	46,102
Department of Energy (DOE)	0	0	0	0	0	0	0	21,848	20,985	3,281	0	0	0	0	12,900	59,014
Office of the Secretary	0	0	0	0	0	0	0	21,848	20,985	3,281	0	0	0	0	12,900	59,014
Department of Environment and Natural Resources (DENR)	0	0	0	0	0	7,532,014	56,660	331,997	915,735	89,772	43,147	0	0	0	3,728	8,972,053
Office of the Secretary	0	0	0	0	0	7,532,014	0	109,204	228,874	45,772	875	0	0	0	0	7,916,739
Environmental Management Bureau	0	0	0	0	0	0	0	307,393	455,054	27,600	42,272	0	0	0	0	732,319

Table B.5.c

CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loan Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvement Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Mines and Geo-Sciences Bureau	0	0	0	0	0	0	0	0	37,381	9,800	0	0	0	0	1,947	49,128
National Mapping and Resource Information Authority	0	0	0	0	0	0	56,660	0	183,263	0	0	0	0	0	0	239,923
National Water Resources Board	0	0	0	0	0	0	0	15,200	7,010	3,000	0	0	0	0	0	25,210
Palawan Council for Sustainable Development Staff	0	0	0	0	0	0	0	0	4,153	3,600	0	0	0	0	781	8,534
Department of Finance (DOF)	370,068	0	0	0	0	0	80,000	5,215,863	322,412	72,057	140,040	0	21	0	330,317	6,530,778
Office of the Secretary	140,000	0	0	0	0	0	80,000	1,800,000	10,484	7,000	0	0	0	0	0	2,037,484
Bureau of Customs	0	0	0	0	0	0	0	100,000	0	1,400	0	0	0	0	0	101,400
Bureau of Internal Revenue	0	0	0	0	0	0	0	3,315,863	299,514	52,000	140,020	0	20	0	341,165	4,048,582
Bureau of Local Government Finance	0	0	0	0	0	0	0	0	7,265	0	0	0	0	0	11,114	18,379
Bureau of the Treasury	230,068	0	0	0	0	0	0	0	0	6,125	0	0	0	0	0	236,193
Central Board of Assessment Appeals	0	0	0	0	0	0	0	0	519	0	0	0	0	0	0	519
Cooperative Development Authority	0	0	0	0	0	0	0	0	2,575	2,432	0	0	0	0	4,185	9,192
Insurance Commission	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
National Tax Research Center	0	0	0	0	0	0	0	0	2,055	1,300	20	0	0	0	0	3,375
Securities and Exchange Commission	0	0	0	0	0	0	0	0	0	1,800	0	0	0	0	73,853	75,653
Department of Foreign Affairs (DFA)	0	0	0	0	1,474,961	0	0	1,288,795	231,724	166,450	135,949	0	0	0	10,500	3,308,379
Office of the Secretary	0	0	0	0	1,474,961	0	0	1,288,795	228,539	165,500	135,447	0	0	0	10,500	3,303,742
Foreign Service Institute	0	0	0	0	0	0	0	0	2,150	950	500	0	0	0	0	3,600
Technical Cooperation Council of the Philippines	0	0	0	0	0	0	0	0	35	0	2	0	0	0	0	37

Table B.5.c

CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
UNESCO National Commission of the Philippines	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0	0	1,000
Department of Health (DOH)	0	0	0	0	9,500	0	0	19,270,617	8,179,963	123,060	8,167	0	0	0	1,166	27,592,473
Office of the Secretary	0	0	0	0	9,500	0	0	19,270,617	8,169,970	123,060	8,167	0	0	0	0	27,581,314
Commission on Population	0	0	0	0	0	0	0	0	6,093	0	0	0	0	0	0	6,093
National Nutrition Council	0	0	0	0	0	0	0	0	3,900	0	0	0	0	0	1,166	5,066
Department of the Interior and Local Government (DILG)	400	0	0	0	0	0	2,000	3,000,005	3,549,268	368,756	0	0	0	0	95,166	7,015,595
Office of the Secretary	0	0	0	0	0	0	0	371,187	79,866	264,600	0	0	0	0	33,046	748,699
Bureau of Fire Protection	0	0	0	0	0	0	2,000	386,680	1,213,218	0	0	0	0	0	23,275	1,625,173
Bureau of Jail Management and Penology	0	0	0	0	0	0	0	379,203	146,573	33,456	0	0	0	0	16,726	575,958
Local Government Academy	0	0	0	0	0	0	0	0	3,787	0	0	0	0	0	7,830	11,617
National Police Commission	0	0	0	0	0	0	0	0	11,026	0	0	0	0	0	4,950	15,976
Philippine National Police	400	0	0	0	0	0	0	1,676,400	2,079,939	65,000	0	0	0	0	6,593	3,828,332
Philippine Public Safety College	0	0	0	0	0	0	0	186,535	14,859	5,700	0	0	0	0	2,746	209,840
Department of Justice (DOJ)	0	0	0	0	92,771	0	0	87,820	336,212	43,000	0	0	0	0	110,754	670,557
Office of the Secretary	0	0	0	0	20,000	0	0	52,000	77,392	15,000	0	0	0	0	51,000	215,392
Bureau of Corrections	0	0	0	0	0	0	0	30,000	23,745	1,000	0	0	0	0	1,200	55,945
Bureau of Immigration	0	0	0	0	0	0	0	0	3,443	0	0	0	0	0	0	3,443
Land Registration Authority	0	0	0	0	0	0	0	820	18,067	0	0	0	0	0	5,096	23,983
National Bureau of Investigation	0	0	0	0	0	0	0	5,000	104,921	21,000	0	0	0	0	44,202	175,123

Table B.5.c

CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Lease Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Office of the Government Corporate Counsel	0	0	0	0	0	0	0	0	297	0	0	0	0	0	0	297
Office of the Solicitor General	0	0	0	0	0	0	0	0	22,245	5,000	0	0	0	0	4,590	31,835
Parole and Probation Administration	0	0	0	0	0	0	0	0	36,731	1,000	0	0	0	0	3,666	41,397
Presidential Commission on Good Government	0	0	0	0	0	0	0	0	143	0	0	0	0	0	0	143
Public Attorney's Office	0	0	0	0	72,771	0	0	0	49,228	0	0	0	0	0	1,000	122,999
Department of Labor and Employment (DOLE)	0	0	0	0	0	0	12,825	119,254	405,676	62,369	22,391	0	3,470	0	80,736	706,721
Office of the Secretary	0	0	0	0	0	0	0	3,499	87,111	0	18,593	0	3,470	0	25,800	138,473
Institute for Labor Studies	0	0	0	0	0	0	0	0	385	0	260	0	0	0	416	1,061
National Conciliation and Mediation Board	0	0	0	0	0	0	0	0	535	2,600	2,138	0	0	0	100	5,373
National Labor Relations Commission	0	0	0	0	0	0	0	0	11,756	13,594	1,400	0	0	0	6,404	35,154
National Maritime Polytechnic	0	0	0	0	0	0	0	32,173	11,950	2,000	0	0	0	0	767	46,890
National Wages and Productivity Commission	0	0	0	0	0	0	0	0	2,480	2,600	0	0	0	0	616	5,696
Philippine Overseas Employment Administration	0	0	0	0	0	0	0	83,582	27,918	18,270	0	0	0	0	14,073	143,843
Professional Regulation Commission	0	0	0	0	0	0	5,175	0	14,824	0	0	0	0	0	10,360	30,359
Technical Education and Skills Development Authority	0	0	0	0	0	0	7,650	0	246,717	23,305	0	0	0	0	22,200	299,872
Department of National Defense (DND)	0	0	0	0	0	9,050	280,613	542,726	26,128,831	339,600	3,278	2,200	0	0	12,948	27,319,246
Office of the Secretary - Proper	0	0	0	0	0	0	0	0	82,000	50,000	0	0	0	0	0	132,000
Government Arsenal	0	0	0	0	0	0	0	0	49,000	0	0	0	0	0	0	49,000
Philippine Veterans Affairs Office (PVAO) - Proper	0	0	0	0	0	0	0	0	12,765	0	0	2,200	0	0	9,598	24,563

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Lease Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Veterans Memorial Medical Center	0	0	0	0	0	0	15,000	17,500	28,376	0	0	0	0	0	0	60,876
Philippine Army (Land Forces)	0	0	0	0	0	0	5,910	51,000	238,001	0	0	0	0	0	3,350	298,261
Philippine Air Force (Air Forces)	0	0	0	0	0	0	237,834	266,603	629,484	250,400	0	0	0	0	0	1,384,321
Philippine Navy (Naval Forces)	0	0	0	0	0	9,050	21,869	128,787	73,683	0	0	0	0	0	0	233,389
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	0	0	0	0	0	0	0	78,836	25,015,522	39,200	3,278	0	0	0	0	25,136,836
Department of Public Works and Highways (DPWH)	0	0	0	0	0	0	356,399,855	17,185,848	1,740,340	0	200	0	0	0	0	375,326,243
Office of the Secretary	0	0	0	0	0	0	356,399,855	17,185,848	1,740,340	0	200	0	0	0	0	375,326,243
Department of Science and Technology (DOST)	0	10,000	0	0	0	101,250	24,700	890,242	1,941,639	7,950	4,492	0	0	0	36,377	3,016,650
Office of the Secretary	0	0	0	0	0	0	0	22,000	43,061	0	0	0	0	0	8,668	73,729
Advanced Science and Technology Institute	0	0	0	0	0	0	0	0	283,695	1,500	0	0	0	0	594	285,789
Food and Nutrition Research Institute	0	0	0	0	0	0	0	0	5,624	0	0	0	0	0	803	6,427
Forest Products Research and Development Institute	0	0	0	0	0	0	0	1,900	3,726	0	0	0	0	0	2,699	8,325
Industrial Technology Development Institute	0	0	0	0	0	0	4,200	8,000	6,075	0	0	0	0	0	1,675	19,950
Information and Communications Technology Office	0	0	0	0	0	0	0	0	892,390	0	0	0	0	0	8,771	901,161
Metals Industry Research and Development Center	0	0	0	0	0	0	0	36,000	91,855	0	0	0	0	0	1,221	129,076
National Academy of Science and Technology	0	0	0	0	0	0	0	0	170	0	0	0	0	0	88	258
National Research Council of the Philippines	0	0	0	0	0	0	0	0	476	0	0	0	0	0	187	663
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	0	0	0	0	0	0	9,000	333,238	0	0	0	0	0	1,419	343,657

Table B.5.c

CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvement Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0	0	0	0	0	0	24,383	0	0	0	0	0	1,991	26,374
Philippine Council for Health Research and Development	0	0	0	0	0	0	0	0	2,423	1,500	0	0	0	0	737	4,660
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCI-ETRD)	0	0	0	0	0	0	0	0	3,036	0	0	0	0	0	1,078	4,114
Philippine Institute of Volcanology and Seismology	0	0	0	0	0	0	0	34,500	145,150	1,950	0	0	0	0	726	182,326
Philippine Nuclear Research Institute	0	0	0	0	0	0	0	26,000	3,688	0	0	0	0	0	1,177	30,865
Philippine Science High School	0	0	0	0	0	101,250	20,500	742,742	114,958	3,000	4,492	0	0	0	2,717	989,659
Philippine Textile Research Institute	0	0	0	0	0	0	0	8,600	2,639	0	0	0	0	0	616	11,855
Science Education Institute	0	0	0	0	0	0	0	0	1,205	0	0	0	0	0	363	1,568
Science and Technology Information Institute	0	0	0	0	0	0	0	0	2,495	0	0	0	0	0	660	3,155
Technology Application and Promotion Institute	0	10,000	0	0	0	0	0	1,500	1,352	0	0	0	0	0	187	13,039
Department of Social Welfare and Development (DSWD)	0	0	0	0	0	0	20,510	354,679	556,184	16,000	19,610	0	0	0	112,887	1,079,870
Office of the Secretary	0	0	0	0	0	0	20,510	314,679	546,760	14,000	19,110	0	0	0	110,750	1,025,809
Council for the Welfare of Children	0	0	0	0	0	0	0	0	1,013	0	0	0	0	0	0	1,013
Inter-Country Adoption Board	0	0	0	0	0	0	0	0	1,638	1,000	0	0	0	0	0	2,638
National Council on Disability Affairs	0	0	0	0	0	0	0	0	1,818	1,000	0	0	0	0	768	3,586
National Youth Commission	0	0	0	0	0	0	0	0	1,310	0	150	0	0	0	759	2,219
Juvenile Justice and Welfare Council	0	0	0	0	0	0	0	40,000	3,645	0	350	0	0	0	610	44,605
Department of Tourism (DOT)	0	0	0	0	0	44,500	0	410,000	9,515	1,100	0	0	0	0	0	465,115

Table B.5.c

CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Leases Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Office of the Secretary	0	0	0	0	0	0	0	0	3,030	1,100	0	0	0	0	0	4,130
Isuzu Administration	0	0	0	0	0	0	0	410,000	0	0	0	0	0	0	0	410,000
National Parks Development Committee	0	0	0	0	0	44,500	0	0	6,465	0	0	0	0	0	0	50,965
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	33,995	96,195	5,181	27,851	0	0	0	0	163,222
Office of the Secretary	0	0	0	0	0	0	0	33,995	0	3,881	27,450	0	0	0	0	65,326
Board of Investments	0	0	0	0	0	0	0	0	82,637	1,300	401	0	0	0	0	84,338
Philippine Trade Training Center	0	0	0	0	0	0	0	0	327	0	0	0	0	0	0	327
Design Center of the Philippines	0	0	0	0	0	0	0	0	5,024	0	0	0	0	0	0	5,024
Construction Industry Authority of the Philippines (CIAP)	0	0	0	0	0	0	0	0	8,207	0	0	0	0	0	0	8,207
Department of Transportation and Communications (DOTC)	9,800	0	105,575	0	70,000	0	21,076,852	322,000	987,856	832,952	145,578	0	30	0	1,571	25,552,214
Office of the Secretary	0	0	105,575	0	70,000	0	21,076,852	312,000	756,258	808,500	2,805	0	30	0	0	25,132,020
Civil Aeronautics Board	0	0	0	0	0	0	0	0	7,244	0	2,000	0	0	0	0	9,244
Maritime Industry Authority	0	0	0	0	0	0	0	0	100,000	24,452	140,000	0	0	0	0	264,452
Office of Transportation Cooperatives	0	0	0	0	0	0	0	0	1,156	0	253	0	0	0	0	1,409
Office for Transportation Security	0	0	0	0	0	0	0	0	9,152	0	0	0	0	0	0	9,152
Philippine Coast Guard	9,800	0	0	0	0	0	0	10,000	113,696	0	0	0	0	0	1,571	135,067
Toll Regulatory Board	0	0	0	0	0	0	0	0	350	0	520	0	0	0	0	870
National Economic and Development Authority (NEDA)	0	0	0	0	0	13,118	0	507,670	102,899	18,800	10	0	0	0	5,783	648,280
Office of the Director-General	0	0	0	0	0	13,118	0	47,210	52,984	14,500	10	0	0	0	5,663	133,485

Table B.5.c

CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Philippine National Volunteer Service Coordinating Agency	0	0	0	0	0	0	0	0	433	1,300	0	0	0	0	120	1,853
Public-Private Partnership Center of the Philippines	0	0	0	0	0	0	0	0	7,509	3,000	0	0	0	0	0	10,509
Philippine Statistical Research and Training Institute (Formerly Statistical Research and Training Center)	0	0	0	0	0	0	0	0	200	0	0	0	0	0	0	200
Tariff Commission	0	0	0	0	0	0	0	0	1,843	0	0	0	0	0	0	1,843
Philippine Statistics Authority	0	0	0	0	0	0	0	460,460	39,930	0	0	0	0	0	0	500,390
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0	28,661	12,000	3,436	0	0	0	0	44,097
Presidential Communications Operations Office (Proper)	0	0	0	0	0	0	0	0	7,318	0	0	0	0	0	0	7,318
Bureau of Broadcast Services	0	0	0	0	0	0	0	0	814	0	310	0	0	0	0	1,124
Bureau of Communications Services	0	0	0	0	0	0	0	0	875	0	0	0	0	0	0	875
News and Information Bureau	0	0	0	0	0	0	0	0	2,382	0	0	0	0	0	0	2,382
Philippine Information Agency	0	0	0	0	0	0	0	0	16,679	12,000	3,126	0	0	0	0	31,805
Presidential Broadcast Staff (RTVM)	0	0	0	0	0	0	0	0	593	0	0	0	0	0	0	593
Other Executive Offices	20,000	0	0	0	5,000	250	1,455	892,784	377,575	44,311	31,026	1,016,525	0	0	60,033	2,448,959
Anti-Money Laundering Council	0	0	0	0	0	0	0	0	25,560	0	0	0	0	0	21,783	47,343
Climate Change Commission	0	0	0	0	0	0	0	50,000	496	0	0	0	0	0	0	50,496
Commission on Filipinos Overseas	0	0	0	0	0	0	0	0	7,677	0	0	0	0	0	0	7,677
Commission on Higher Education	0	0	0	0	0	0	0	16,053	109,949	6,000	1,963	0	0	0	2,409	136,374
Commission on the Filipino Language	0	0	0	0	0	0	0	0	1,200	0	0	0	0	0	0	1,200

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Lease Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvement Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Dangros Drug Board	0	0	0	0	0	0	0	0	2,665	0	0	0	0	0	1,836	4,501
Energy Regulatory Commission	0	0	0	0	0	0	0	120,508	25,039	0	3,000	0	0	0	0	148,547
Film Development Council of the Philippines	0	0	0	0	0	0	0	2,000	555	0	0	0	0	0	0	2,555
Games and Amusement Board	0	0	0	0	0	0	0	0	1,388	0	0	0	0	0	688	2,076
Governance Commission for Government-Owned or Controlled Corporations	0	0	0	0	0	0	0	0	4,911	0	389	0	0	0	0	5,300
Housing and Land Use Regulatory Board	0	0	0	0	0	0	0	552,004	6,299	0	0	0	0	0	0	558,303
Housing and Urban Development Coordinating Council	0	0	0	0	0	0	0	0	250	0	0	0	0	0	3,000	3,250
Mindanao Development Authority	0	0	0	0	0	0	0	0	925	0	0	0	0	0	0	925
Movies and Television Review and Classification Board	0	0	0	0	0	0	0	7,519	500	0	0	0	0	0	2,263	10,282
National Anti-Poverty Commission	0	0	0	0	0	0	0	0	4,571	2,476	1,888	0	0	0	0	8,935
National Commission for Culture and the Arts-Propert	10,000	0	0	0	0	250	0	7,500	382	0	950	268,025	0	0	495	287,602
National Historical Commission of the Philippines	10,000	0	0	0	5,000	0	0	7,000	330	3,000	0	748,500	0	0	55	773,885
National Library of the Philippines	0	0	0	0	0	0	0	93,950	1,000	0	18,105	0	0	0	0	113,055
National Archives of the Philippines	0	0	0	0	0	0	0	0	6,240	1,000	0	0	0	0	40	7,280
National Commission on Indigenous People	0	0	0	0	0	0	0	0	13,991	0	336	0	0	0	0	14,327
National Commission on Muslim Filipinos (Office on Muslim Affairs)	0	0	0	0	0	0	0	0	4,650	2,135	0	0	0	0	0	6,785
National Intelligence Coordinating Agency	0	0	0	0	0	0	0	0	25,638	5,000	0	0	0	0	366	31,004
National Security Council	0	0	0	0	0	0	0	0	46,203	0	0	0	0	0	0	46,203

Table B.5.c

CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
National Telecommunications Commission	0	0	0	0	0	0	0	29,230	24,900	7,500	0	0	0	0	19,491	81,141
Office of the Presidential Adviser on the Peace Process	0	0	0	0	0	0	0	2,000	3,000	0	0	0	0	0	0	5,000
Optical Media Board	0	0	0	0	0	0	0	0	450	0	358	0	0	0	0	808
Pasig River Rehabilitation Commission	0	0	0	0	0	0	0	0	948	0	0	0	0	0	0	948
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	0	0	0	0	0	0	2,499	2,900	0	0	0	0	2,229	7,628
Philippine Drug Enforcement Agency	0	0	0	0	0	0	1,455	5,000	7,165	10,500	2,500	0	0	0	528	27,148
Philippine Racing Commission	0	0	0	0	0	0	0	0	380	1,300	0	0	0	0	1,000	2,680
Presidential Commission for the Urban Poor	0	0	0	0	0	0	0	0	7,546	1,300	0	0	0	0	0	8,846
Presidential Communications Development and Strategic Planning Office	0	0	0	0	0	0	0	0	50	0	25	0	0	0	0	76
Presidential Legislative Liaison Office	0	0	0	0	0	0	0	0	940	1,200	1,511	0	0	0	0	3,651
Presidential Management Staff	0	0	0	0	0	0	0	0	37,648	0	0	0	0	0	1,157	40,805
Fertilizer and Pesticide Authority	0	0	0	0	0	0	0	0	1,630	0	0	0	0	0	693	2,323
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0	0	0	0	11,126,316	1,653,084	145,895	0	0	0	0	191,000	630	13,116,925
Autonomous Regional Government in Muslim Mindanao	0	0	0	0	0	0	11,126,316	1,653,084	145,895	0	0	0	0	191,000	630	13,116,925
The Judiciary	0	0	0	0	1,190,605	0	0	394,728	1,575,437	84,460	8,678	0	0	0	15,750	3,269,658
Supreme Court of the Philippines and the Lower Courts	0	0	0	0	1,190,605	0	0	322,728	1,504,225	16,000	0	0	0	0	15,330	3,048,908
Sandiganbayan	0	0	0	0	0	0	0	72,000	35,058	44,460	6,025	0	0	0	400	157,943

CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)[illegible]

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
Allocations to Local Government Units	578,017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	578,017
Metropolitan Manila Development Authority	578,017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	578,017
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	16,178,660	0	0	0	0	0	0	0	0	16,178,660
Contingent Fund	0	0	0	0	0	0	1,750,000	0	0	0	0	0	0	0	0	1,750,000
GRAND TOTAL	9,995,225	26,510,000	105,575	0	2,965,269	8,038,241	425,544,875	143,256,317	66,809,090	2,560,074	4,257,761	1,058,725	15,667	370,562	925,497	692,412,878