

Table B.3.c  
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT(SPECIAL) PURPOSE FUND, CY 2016  
(In Thousand Peso)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards, Rewards and Prizes	Survey, Research, Experimentation and Development Expenses	Demolition/ Relocation/ Docking/ Dredging Expenses	Generation, Transformation and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
<b>DEPARTMENTS</b>	<b>17,777,285</b>	<b>32,530,336</b>	<b>73,017,075</b>	<b>14,157,721</b>	<b>7,805,907</b>	<b>349,083</b>	<b>1,375,563</b>	<b>90,725</b>	<b>301</b>	<b>733,553</b>	<b>851,216</b>	<b>1,103,012</b>	<b>25,793,089</b>	<b>9,571,083</b>
Congress of the Philippines	1,231,092	26,455	291,236	375,314	251,504	0	69,357	0	0	0	0	434,836	2,149,375	132,044
Senate	278,667	7,506	80,363	54,570	44,810	0	69,356	0	0	0	0	169,482	156,214	37,200
Armed Electoral Tribunal	700	1,500	4,302	4,408	3,610	0	0	0	0	0	0	4,518	14,234	3,540
Commission on Appointments	1,593	3,097	11,190	2,330	5,517	0	1	0	0	0	0	2,772	3,650	0
House of Representatives	945,815	10,000	188,726	209,486	193,917	0	0	0	0	0	0	255,000	1,916,283	83,000
House of Representatives Electoral Tribunal	4,315	4,552	4,875	4,658	2,480	0	0	0	0	0	0	4,884	5,884	4,794
Office of the President (OP)	313,187	92,096	162,822	118,443	33,391	0	1,000	1,000	0	250,000	250,000	17,030	78,946	31,238
The President's Office	313,187	92,096	162,822	118,443	33,391	0	1,000	1,000	0	250,000	250,000	17,030	78,946	31,238
Office of the Vice-President (OVP)	59,740	6,930	22,803	18,399	14,830	0	0	0	0	0	0	1,080	35,455	0
Office of the Vice-President (DVP)	59,740	6,930	22,803	18,399	14,830	0	0	0	0	0	0	1,080	35,455	0
Department of Agrarian Reform (DAR)	725,514	793,707	813,345	210,190	358,328	0	950,434	0	0	0	0	8,599	754,842	287,925
Office of the Secretary	725,514	793,707	813,345	210,190	358,328	0	950,434	0	0	0	0	8,599	754,842	287,925
Department of Agriculture (DA)	1,318,171	2,215,394	7,746,460	397,113	283,388	114,595	20,689	0	0	0	0	9,329	1,304,129	308,238
Office of the Secretary	841,046	1,674,795	5,734,694	250,162	169,568	116,185	15,689	0	0	0	0	5,766	1,077,265	196,200
Agricultural Credit Policy Council	1,916	412	1,300	1,702	1,141	0	3,000	0	0	0	0	118	33	1,530
Bureau of Fisheries and Aquatic Resources	365,566	521,438	1,744,249	39,883	90,910	3,000	0	0	0	0	0	2,221	130,493	45,209
National Meat Inspection Service	33,175	22,660	69,593	14,728	4,439	0	0	0	0	0	0	150	9,350	14,300
Philippine Carabao Center	13,941	17,513	126,035	21,453	6,426	1,300	0	0	0	0	0	118	19,320	12,773
Philippine Center for Post-Harvest Development and Mechanization	36,681	13,801	31,038	7,663	2,482	600	0	0	0	0	0	118	29,184	4,950
Philippine Fiber Industry Development Authority	21,064	12,492	29,703	7,432	3,183	0	0	0	0	0	0	1,208	9,583	7,386
Philippine Council for Agriculture and Fisheries	33,192	5,378	9,848	3,900	3,189	1,610	0	0	0	0	0	110	28,899	3,000
Department of Budget and Management (DBM)	43,131	114,885	54,209	31,898	31,288	5	720	0	0	0	0	6,248	271,918	49,371
Office of the Secretary	64,248	107,760	52,824	51,103	30,681	0	720	0	0	0	0	6,248	272,512	48,573
Government Procurement Policy Board-Ticketek Support Office	863	7,125	1,473	795	907	5	0	0	0	0	0	180	446	384
Department of Education (DepEd)	3,265,960	6,816,999	13,215,134	3,725,879	637,490	15,684	124,365	28	0	0	0	16,435	414,660	632,813
Office of the Secretary	3,226,135	6,775,775	13,218,672	3,870,933	633,191	15,404	124,365	28	0	0	0	15,621	381,568	549,558
National Bank Development Board	2,350	285	705	386	340	276	0	0	0	0	0	118	3,108	4,250
National Council for Children's Division	300	7,164	126	0	0	0	0	0	0	0	0	118	1,155	0
National Museum	10,289	953	12,641	60,000	1,842	0	0	0	0	0	0	118	8,520	34,694
Philippine High School for the Arts	2,174	2,097	21,219	3,440	1,073	0	0	0	0	0	0	118	4,353	14,511
Early Childhood Care and Development Council	24,512	30,776	1,760	1,020	1,644	0	0	0	0	0	0	330	13,936	0
State Universities and Colleges (SUCs)	433,751	4,289,827	1,950,577	1,510,110	313,411	111,221	14,643	1,458	0	0	0	39,414	312,480	617,210
National Capital Region (NCR)	64,681	710,048	991,382	737,667	181,060	100,000	4,000	0	0	0	0	5,322	26,854	247,932
Eduardo 'Kunang' Rodriguez Institute of Science and Technology	1,343	19,312	10,144	26,006	918	0	0	0	0	0	0	110	355	0
Makati Polytechnic College	100	1,340	2,000	11,200	700	0	4,000	0	0	0	0	110	0	0
Philippine Normal University	4,190	39,621	20,031	34,992	3,628	0	0	0	0	0	0	419	1,912	25,833
Philippine State College of Aeronautics	2,340	4,841	6,206	2,000	1,600	0	0	0	0	0	0	100	0	0
Polytechnic University of the Philippines	1,500	49,032	48,884	91,673	6,314	0	0	0	0	0	0	180	350	35,293
Rizal Technological University	450	35,166	4,745	27,800	218	0	0	0	0	0	0	132	21,830	19,034
Technological University of the Philippines	9,110	28,347	17,465	20,875	2,950	0	0	0	0	0	0	1,149	230	16,830
University of the Philippines System	44,968	571,309	740,757	512,919	164,802	100,000	0	0	0	0	0	3,032	3,177	151,152

Repairs and Maintenance	Financial Assistance Lobby	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/- Lease Expenses	Membership Dues and Contributions to Organization	Subscription Expenses	Duesline	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
34,369,013	194,936,777	3,487,130	1,167,819	0	2,532,111	2,170,331	4,196,196	1,830,724	9,994,717	1,991,516	811,688	18,338,171	45,562	8,474,974	470,972,644
184,910	0	10,393	0	0	6,248	72,287	242,228	3,233	284,138	45,653	49,543	3,642	0	1,388,795	7,074,443
10,000	0	3,816	0	0	1,400	3,441	84,482	782	214,381	1,847	15,429	0	0	559,316	1,813,303
600	0	230	0	0	0	470	600	730	14,230	0	50	0	0	3,331	37,815
4,000	0	1,100	0	0	1,056	1,975	13,098	0	31,304	1	500	0	0	261,148	354,320
169,550	0	5,169	0	0	3,000	65,416	172,348	191	100	43,705	33,317	3,642	0	484,800	4,801,085
380	0	848	0	0	300	905	1,700	1,600	3,503	0	291	0	0	0	47,921
298,080	64,745	33,764	0	0	13,327	11,243	139,340	523	48,853	3,500	3,844	0	0	0	1,937,233
298,080	64,745	33,764	0	0	13,327	11,243	139,340	523	48,853	3,500	3,844	0	0	0	1,937,233
6,131	219,933	1,138	0	0	0	0	37,500	0	34,382	0	829	0	0	0	449,210
6,131	219,933	1,138	0	0	0	0	37,500	0	34,382	0	829	0	0	0	449,210
236,173	394,475	159,874	0	0	79,896	41,513	95,270	29,632	196,990	503	2,143	50	0	0	6,423,897
236,173	394,475	159,874	0	0	79,896	41,513	95,270	29,632	196,990	503	2,143	50	0	0	6,423,897
589,268	390,257	82,181	773,800	0	100,814	110,467	272,236	47,208	211,237	4,312	15,653	7,448,381	0	1,851,145	25,079,663
321,116	360,235	29,774	173,823	0	80,337	83,421	241,304	24,071	143,676	2,633	8,756	6,831,021	0	929,973	19,203,818
467	0	90	0	0	10	65	341	0	1,653	0	80	0	0	0	15,878
221,341	32	31,489	554,790	0	16,345	13,432	8,076	19,036	30,847	313	2,921	803,117	0	99,654	4,810,543
8,837	30,000	1,500	0	0	1,314	3,605	0	0	375	0	56	0	0	13,093	211,643
22,391	0	10,570	33,020	0	728	3,842	1,637	3,238	5,817	913	2,379	0	0	2,846	308,380
7,844	0	1,380	600	0	1,257	3,036	1,566	371	1,305	120	300	0	0	0	136,196
2,582	0	1,336	1,347	0	3	1,497	1,196	422	9,629	131	111	0	0	38	117,335
7,750	0	1,642	0	0	500	1,369	17,656	0	355	0	34	17,343	0	8,343	129,850
32,807	0	13,482	0	0	4,010	43,282	18,107	255	13,494	35	12,003	0	0	11,463	796,711
32,372	0	13,002	0	0	3,510	43,276	18,743	255	12,696	35	11,348	0	0	11,463	780,108
433	0	480	0	0	300	488	1,362	0	798	33	155	0	0	140	14,043
3,649,934	29,489,334	149,577	63,433	0	38,435	503,578	90,569	83,045	67,063	1,998	71,743	0	0	182,783	40,100,912
2,613,615	28,972,379	138,590	63,433	0	37,730	502,382	82,921	83,409	68,584	1,973	71,577	0	0	173,379	59,810,077
47	345	78	0	0	105	347	1,137	33	3,267	0	16	0	0	0	17,663
260	0	13	0	0	0	633	48	78	0	0	11	0	0	0	9,838
20,000	0	9,390	1,000	0	300	1,000	130	1,000	200	0	180	0	0	2,010	193,437
13,342	0	804	0	0	100	617	263	3	816	25	78	0	0	120	67,339
630	716,600	200	0	0	0	200	0	0	2,196	0	0	0	0	5,274	406,518
84,700	93,879	(61,761)	27,203	0	15,779	74,708	119,172	21,215	26,784	38,066	41,073	31,515	300	488,098	11,518,629
174,013	24,233	26,576	1,240	0	1,381	13,309	22,021	2,257	7,885	6,657	11,588	31,406	0	192,091	2,534,085
644	0	301	0	0	84	124	500	0	0	115	104	0	0	50	60,046
0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	455	21,505
21,043	0	2,612	0	0	615	548	3,024	0	385	1,743	1,830	0	0	0	182,126
1,000	0	1,780	0	0	0	0	1,500	0	500	0	0	0	0	79	23,026
3,718	0	1,103	0	0	100	1,120	5,808	50	266	100	528	0	0	0	244,531
450	0	929	240	0	10	20	580	0	0	40	15	5	0	0	123,644
3,225	0	1,003	0	0	0	0	3,721	0	0	0	0	0	0	0	108,427
143,901	24,233	18,926	0	0	568	11,497	5,488	3,207	6,734	4,439	9,903	21,401	0	192,187	2,772,740

Table B.3.c  
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014  
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Material Expenses	Utility Expenses	Communication Expenses	Awards, Rewards and Prizes	Scientific Research, Extension and Development Expenses	Demolition/Refurbishment/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Region I - NCR	20,839	190,390	81,543	61,301	10,263	794	0	360	0	0	0	1,234	21,508	8,355
Don Mariano Marcos Memorial State University	2,560	69,750	12,743	14,387	3,210	615	0	0	0	0	0	436	1,123	668
Davao City Polytechnic State College	3,532	15,541	13,322	1,664	387	0	0	0	0	0	0	166	0	2,378
Mariano Marcos State University	3,657	12,684	18,122	16,139	1,634	100	0	360	0	0	0	342	16,493	0
North Luzon Philippines State College	1,565	8,394	1,600	1,500	700	0	0	0	0	0	0	20	200	0
Pangasinan State University	6,360	54,148	16,436	11,651	4,131	79	0	0	0	0	0	180	2,850	3,118
University of Northern Philippines	4,165	29,773	20,100	16,080	1,191	0	0	0	0	0	0	180	840	191
Cordillera Administrative Region (CAR)	15,738	121,740	43,807	14,847	6,940	30	1	500	0	0	0	923	19,723	3,872
Aba State Institute of Science and Technology	801	13,141	1,782	1,168	481	30	1	350	0	0	0	121	1,087	1,168
Apayao State College	2,250	9,378	4,830	800	680	0	0	0	0	0	0	110	4,239	1,036
Benguet State University	6,488	38,084	18,398	7,100	2,349	0	0	0	0	0	0	162	0	0
Ilocos State University	2,599	26,487	10,376	3,099	1,240	0	0	150	0	0	0	180	5,907	1,347
Kalinga State University	2,070	14,708	4,290	1,990	1,260	0	0	0	0	0	0	140	3,326	0
Mountain Province State University	1,550	19,762	4,611	1,590	1,250	0	0	0	0	0	0	110	2,664	4,581
Region II - CAGAYAN VALLEY	15,990	148,342	59,205	26,797	7,360	0	0	0	0	0	0	673	21,810	14,811
Batanes State College	715	4,670	250	300	93	0	0	0	0	0	0	99	0	0
Cagayan State University	5,219	41,438	25,838	9,890	2,385	0	0	0	0	0	0	162	13,486	2,550
Isabela State University	3,942	71,088	18,353	9,542	2,355	0	0	0	0	0	0	180	8,345	7,681
Nueva Vizcaya State University	4,859	27,261	10,202	5,003	1,245	0	0	0	0	0	0	122	1,530	3,733
Quirino State University	1,155	3,835	4,562	2,540	272	0	0	0	0	0	0	110	449	1,127
Region III - CENTRAL LUZON	32,919	283,903	190,866	167,892	16,107	900	23	360	0	0	0	6,182	24,151	49,614
Aurora State College of Technology	1,350	9,298	4,000	2,000	710	0	0	0	0	0	0	110	4,888	372
Batangas Peninsula State University	4,078	40,256	19,482	10,588	1,516	0	0	0	0	0	0	241	3,238	0
Bulacan Agricultural State College	575	11,208	1,200	4,014	438	0	0	0	0	0	0	110	158	0
Bulacan State University	6,800	44,746	16,337	34,905	2,835	640	21	0	0	0	0	4,745	1,483	22,810
Central Luzon State University	8,447	38,033	47,768	49,795	5,535	0	0	360	0	0	0	280	2,539	4,710
Don Bosco Veneracion Technological State University	818	9,337	19,065	6,470	504	0	0	0	0	0	0	110	6,002	0
Nueva Ecija University of Science and Technology	2,051	35,306	14,215	14,841	484	0	0	0	0	0	0	132	2,588	2,601
Pampanga State Agricultural University	456	15,036	4,632	3,560	520	250	0	0	0	0	0	122	1,033	1,200
Philippine Merchant Marine Academy	3,403	1,275	43,004	11,000	705	0	0	0	0	0	0	110	2,090	4,112
Karunungan Theological University	1,350	15,841	5,536	3,990	642	0	0	0	0	0	0	180	650	2,387
Tarlac College of Agriculture	1,550	18,153	7,349	7,294	338	0	0	0	0	0	0	130	725	0
Tarlac State University	1,559	37,395	6,158	17,315	1,850	10	0	0	0	0	0	122	3,633	9,112
Region IV-A - CALABARZON	20,285	247,434	70,798	82,414	14,104	238	0	2,340	0	0	0	10,631	19,019	20,564
Batangas State University	4,003	61,567	19,181	31,371	5,144	0	0	0	0	0	0	132	2,376	12,519
Castro State University	2,245	37,768	14,413	18,380	2,716	0	0	0	0	0	0	10,069	4,400	0
Laguna State Polytechnic University	2,528	39,914	9,338	11,898	1,948	116	1,300	0	0	0	0	110	10,883	5,633
Southern Luzon State University	3,315	54,085	16,725	6,621	1,817	0	1,360	0	0	0	0	198	11,261	1,599
University of Rizal System	1,955	34,100	11,149	13,944	2,601	118	0	0	0	0	0	122	100	1,193
Region IV-B - MIMAROPA	32,773	209,574	37,413	26,576	6,344	160	1,788	0	0	0	0	1,192	8,744	16,089
Mindoro State College of Agriculture and Technology	1,239	37,160	1,642	4,540	1,060	100	23	0	0	0	0	184	0	2,361
Occidental Mindoro State College	1,246	34,320	10,273	3,215	500	60	0	0	0	0	0	94	6,728	5,496
Palawan State University	9,246	40,131	8,394	10,403	2,642	0	1,030	0	0	0	0	313	1,336	0
Roxas State University	3,000	31,785	3,219	2,068	700	0	0	0	0	0	0	94	380	3,894
Western Philippines University	3,717	41,237	7,000	4,358	656	0	0	0	0	0	0	110	0	4,138
Region V - BICOL	33,915	357,609	76,909	62,189	8,416	373	1,000	360	0	0	0	1,660	34,915	55,976
Bicol University	10,932	84,444	21,384	21,450	2,043	0	0	360	0	0	0	342	8,078	31,520
Bicol State College of Applied Sciences and Technology	900	19,131	3,000	4,189	150	0	0	0	0	0	0	110	1,436	2,600
Caceres Norte State College	3,000	26,712	10,700	3,284	719	273	0	0	0	0	0	292	400	110
Caceres City Polytechnic College	1,050	29,990	6,068	3,527	381	0	400	0	0	0	0	300	3,710	3,209

Repair and Maintenance	Financial Assistance/Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Publishing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Downtime	Liquigation/ Acquisition Assets Expenses	Other Maintenance and Operating Expenses	Total
61,427	\$5,300	5,312	2,757	0	591	1,928	10,174	1,819	1,231	1,574	1,404	0	0	0	54,214
28,672	0	622	1,410	0	217	975	2,706	858	500	610	310	0	0	0	141,064
1,618	48	44	0	0	0	0	0	0	0	0	0	0	0	0	36,658
11,823	\$5,232	1,500	0	0	180	413	4,204	410	928	90	290	0	0	0	144,603
1,559	0	106	0	0	38	100	200	0	0	150	60	0	0	0	16,384
11,488	0	2,640	1,347	0	164	238	1,647	344	42	499	399	0	0	0	119,623
6,237	0	400	0	0	140	180	1,417	255	50	225	445	0	0	0	81,849
28,270	0	1,355	200	0	278	3,844	4,276	367	688	3,725	368	0	356	11,236	397,463
605	0	200	0	0	75	220	0	180	0	155	130	0	366	7,185	29,009
1,250	0	330	0	0	0	820	750	50	450	394	0	0	0	0	39,397
15,153	0	0	0	0	50	1,600	0	47	196	360	0	0	0	14,711	103,698
4,989	0	0	200	0	0	8	0	0	0	351	291	0	0	480	36,916
1,650	0	150	0	0	100	1,194	1,910	290	40	810	58	0	0	0	34,766
4,623	0	1,175	0	0	50	0	1,716	0	0	155	100	0	0	0	43,637
20,856	0	1,611	4,215	0	492	3,286	6,098	1,794	678	1,293	3,043	0	0	12,114	332,364
0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,761	7,338
6,497	0	410	965	0	446	916	3,525	368	340	425	475	0	0	4,386	119,333
18,977	0	607	1,850	0	128	391	2,038	48	202	187	1,548	0	0	0	148,562
2,132	0	427	0	0	42	2,100	1,348	0	420	0	0	0	0	4,617	66,431
1,344	0	167	300	0	76	269	167	0	136	341	0	0	0	1,350	17,656
72,640	537	9,560	1,282	0	2,017	4,978	12,723	1,197	6,833	6,740	1,404	109	0	11,123	91,922
1,105	0	450	0	0	200	200	610	106	250	500	100	60	0	670	28,710
7,322	517	264	0	0	210	0	0	853	228	0	96	0	0	0	39,038
4,584	0	100	0	0	200	100	1,260	188	0	300	100	0	0	0	34,519
10,430	0	3,039	0	0	125	90	3,000	0	1,000	200	340	0	0	0	153,380
6,460	0	0	0	0	0	3,877	3,438	0	4,235	2,415	0	0	0	0	198,072
4,315	0	298	0	0	175	433	0	0	0	373	130	0	0	0	48,250
6,536	0	1,239	972	0	693	510	1,661	48	710	825	670	0	0	0	76,181
4,800	29	1,000	300	0	50	500	800	20	75	300	350	0	0	1,456	36,840
6,100	0	1,000	0	0	75	115	75	10	0	500	190	0	0	0	40,166
3,050	0	300	0	0	150	380	1,149	188	200	435	300	0	0	2,000	38,440
16,603	0	320	10	0	84	380	182	0	0	260	131	29	0	4,585	58,251
890	0	250	0	0	53	573	498	0	135	163	147	28	0	3,412	81,683
50,342	543	4,608	1,640	0	1,009	6,689	3,481	1,106	1,245	3,825	2,110	0	0	12,923	588,160
17,514	0	1,382	0	0	174	468	1,136	119	0	423	372	0	0	0	153,180
13,252	395	371	0	0	438	719	430	545	1,182	1,263	1,415	0	0	0	136,012
3,878	0	1,405	472	0	100	1,745	485	242	0	640	0	0	0	12,923	103,972
11,315	148	1,168	90	0	187	3,611	680	92	165	357	0	0	0	0	115,005
4,300	0	382	378	0	100	188	550	188	0	1,140	123	0	0	0	72,381
31,696	309	3,682	1,219	0	481	5,007	1,416	651	673	2,766	3,255	0	0	10,356	391,995
1,673	0	1,000	0	0	400	300	180	15	0	625	225	0	0	679	44,760
7,592	0	309	428	0	40	116	330	40	149	278	60	0	0	3,888	61,516
3,546	0	966	1,230	0	0	237	39	43	208	400	14	0	0	0	67,937
9,270	309	721	0	0	238	4,354	927	183	120	600	1,956	0	0	206	92,441
4,530	0	137	0	0	0	0	0	370	0	500	0	0	0	3,583	37,192
5,643	0	319	0	0	0	0	0	0	204	357	0	0	0	0	48,089
33,721	130	11,868	3,838	0	1,184	4,170	7,131	1,833	2,039	2,479	1,930	0	0	17,065	722,362
11,172	0	3,490	1,300	0	278	908	1,931	1,914	800	350	452	0	0	11,130	220,790
1,500	0	200	150	0	50	30	200	25	25	35	15	0	0	0	33,756
1,000	0	1,600	0	0	250	290	430	430	180	150	49	0	0	0	50,301
3,802	0	324	820	0	23	66	431	0	206	38	98	0	0	214	53,619

**Table B.3.d**  
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016  
(In Thousand Peso)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Material Expenses	Utility Expenses	Communication Expenses	Awards/Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/Refurbishment and Dredging Expenses	Generation, Transformation and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	
Cagayan State University	2,505	25,616	7,215	5,830	516	0	0	0	0	0	0	0	122	7,700	3,000
Central Bicol State University of Agriculture	5,110	70,855	8,858	7,145	917	0	0	0	0	0	0	0	132	2,031	2,964
Dr. Emilio H. Aquino, Sr. Memorial State College of Agriculture and Technology	1,800	22,740	4,995	1,094	1,299	0	0	0	0	0	0	0	118	368	1,117
Partido State University	3,212	31,929	4,450	7,750	1,282	0	0	0	0	0	0	0	122	3,612	5,740
Soriano State College	4,306	43,804	6,247	6,000	1,070	0	600	0	0	0	0	0	122	3,560	5,686
<b>Region VI - Western Visayas</b>	<b>35,709</b>	<b>291,656</b>	<b>134,124</b>	<b>37,931</b>	<b>12,220</b>	<b>1,454</b>	<b>1,267</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,292</b>	<b>11,298</b>	<b>23,654</b>
Aklan State University	2,200	29,072	5,591	5,018	1,258	0	0	0	0	0	0	0	118	205	2,837
Capiz State University	2,931	58,338	2,514	5,700	800	0	0	0	0	0	0	0	132	0	7,882
Carlo C. Hilado Memorial State College	3,250	16,803	12,517	6,040	1,210	0	0	0	0	0	0	0	118	190	3,910
Golomen State College	470	7,184	1,412	1,237	140	0	0	0	0	0	0	0	118	120	470
Iloilo State College of Fisheries	1,262	9,323	4,067	2,806	602	0	0	0	0	0	0	0	118	0	2,631
Central Philippines State University	1,085	19,349	5,405	1,489	744	162	724	0	0	0	0	0	118	40	0
Northern Iloilo Polytechnic State College	3,495	18,311	5,825	1,910	648	0	0	0	0	0	0	0	118	1,001	0
Northern Negros State College of Science and Technology	1,641	15,926	3,891	1,483	798	152	543	10	0	0	0	0	118	495	443
University of Aklan	1,550	25,262	6,310	2,092	600	0	0	0	0	0	0	0	132	1,227	0
Iloilo Science and Technology University	6,071	36,644	13,155	13,170	1,232	0	0	0	0	0	0	0	122	6,070	200
West Visayas State University	11,764	55,502	71,127	14,996	3,580	1,140	0	0	0	0	0	0	180	2,350	4,761
<b>Region VII - Central Visayas</b>	<b>\$3,222</b>	<b>261,448</b>	<b>72,724</b>	<b>39,749</b>	<b>4,130</b>	<b>558</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,144</b>	<b>8,788</b>	<b>26,632</b>
Babol Island State University	2,881	35,359	13,722	8,673	2,616	0	0	0	0	0	0	0	488	2,218	2,231
Cebu Normal University	1,000	39,771	18,805	12,000	1,513	0	1,000	0	0	0	0	0	132	0	11,261
Cebu Technological University	42,403	76,314	28,338	4,500	649	500	0	0	0	0	0	0	330	3,987	0
Hegione Oriental State University	5,150	30,233	11,412	12,384	992	50	500	0	0	0	0	0	132	2,215	12,640
Eduquias State College	786	16,771	1,547	2,192	358	0	0	0	0	0	0	0	82	318	0
<b>Region VIII - Eastern Visayas</b>	<b>27,811</b>	<b>218,654</b>	<b>78,559</b>	<b>50,419</b>	<b>10,305</b>	<b>3,623</b>	<b>0</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,058</b>	<b>18,466</b>	<b>35,430</b>
Eastern Samar State University	1,917	41,902	6,580	1,984	1,433	0	0	0	0	0	0	0	180	1,428	1,254
Eastern Visayas State University	3,700	32,209	6,937	7,350	1,202	0	0	0	0	0	0	0	132	340	2,480
Leyte Normal University	1,260	35,450	9,456	7,825	1,100	0	0	0	0	0	0	0	132	0	5,575
Naval State University	3,087	31,908	3,647	2,975	219	0	0	0	0	0	0	0	93	1,243	0
Northwest Samar State University	1,150	15,372	8,018	3,208	710	0	0	0	0	0	0	0	102	960	0
Palemongs Polytechnic State University	1,750	2,583	4,393	3,215	888	0	0	0	0	0	0	0	122	223	1,500
Same State University	1,215	11,606	9,338	4,518	726	0	0	0	0	0	0	0	200	918	1,411
Southern Leyte State University	3,144	15,948	6,538	4,539	654	615	0	0	0	0	0	0	118	3,893	1,641
University of Eastern Philippines	1,476	25,398	5,509	1,218	503	0	0	0	0	0	0	0	297	0	4,209
Vicente State University	8,682	35,878	18,201	13,293	3,838	3,000	0	360	0	0	0	0	580	9,241	17,000
<b>Region IX - Zamboanga Peninsula</b>	<b>16,812</b>	<b>199,223</b>	<b>31,282</b>	<b>30,032</b>	<b>2,880</b>	<b>140</b>	<b>558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>372</b>	<b>19,990</b>	<b>19,886</b>
J. H. Corilles State College	3,119	21,648	4,665	2,000	1,186	140	300	0	0	0	0	0	110	815	2,110
Jose Rizal Memorial State University	4,100	72,642	3,688	7,673	700	0	230	0	0	0	0	0	110	1,242	1,555
Western Mindanao State University	5,239	73,221	13,880	11,248	4,898	0	0	0	0	0	0	0	122	13,897	13,309
Zamboanga City State Polytechnic College	3,350	14,717	3,778	4,693	713	0	0	0	0	0	0	0	110	476	758
Zamboanga State College of Marine Sciences and Technology	1,614	16,793	1,271	3,746	384	0	0	0	0	0	0	0	120	1,000	2,094
<b>Region X - Northern Mindanao</b>	<b>22,589</b>	<b>223,204</b>	<b>58,743</b>	<b>66,237</b>	<b>10,694</b>	<b>3,225</b>	<b>118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123</b>	<b>17,400</b>	<b>37,215</b>
Bukidnon State University	4,340	28,296	10,448	8,724	438	0	0	0	0	0	0	0	132	500	3,290
Carigara Polytechnic State College	1,741	13,567	3,233	1,654	465	0	0	0	0	0	0	0	110	0	0
Central Mindanao University	2,800	48,068	31,724	12,000	3,200	0	0	0	0	0	0	0	310	1,200	9,000
Mindanao University of Science and Technology	1,316	51,044	4,540	14,789	820	155	100	0	0	0	0	0	180	2,036	2,831
MSU-Higaon Institute of Theology	9,093	39,496	16,237	21,422	4,999	3,070	0	0	0	0	0	0	272	12,233	22,284
Mindanao Oriental State College of Agriculture and Theology	1,594	16,100	1,970	1,288	182	0	18	0	0	0	0	0	122	545	0
Northwestern Mindanao State College of Science and Technology	643	4,231	1,484	310	200	0	0	0	0	0	0	0	110	766	358
<b>Region XI - Davao</b>	<b>11,194</b>	<b>209,647</b>	<b>41,391</b>	<b>24,533</b>	<b>6,540</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>548</b>	<b>24,234</b>	<b>13,807</b>
Davao del Norte State College	799	27,401	1,280	3,600	810	0	0	0	0	0	0	0	118	200	1,572

Repair and Maintenance	Financial Assistance/Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Dividends	Liquidation Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total	
775	0	1,450	1,205	0	0	788	0	58	0	315	410	0	0	1,609	59,228	
5,220	130	900	772	0	448	795	1,451	0	320	330	371	0	0	1,344	109,993	
1,490	0	274	0	0	43	143	266	106	133	131	56	0	0	50	34,472	
3,218	0	2,020	0	0	20	526	908	29	76	170	85	0	0	689	64,560	
6,544	0	1,830	1,050	0	50	500	1,200	75	450	908	250	0	0	1,029	91,243	
76,187	227	6,222	4,653	0	1,639	3,807	4,014	2,951	932	1,071	3,288	0	0	11,094	729,340	
1,160	0	506	2,665	0	122	84	120	310	0	98	73	0	0	20,005	71,652	
2,843	0	374	0	0	351	281	0	201	0	0	403	0	0	3,853	86,393	
20,617	0	3,218	0	0	368	200	0	0	0	100	670	0	0	0	48,503	
3,802	0	328	0	0	40	0	390	0	0	310	0	0	0	0	16,013	
2,180	0	317	0	0	70	174	215	30	158	139	103	0	0	7,006	31,117	
3,218	0	123	1,992	0	131	67	276	120	0	394	118	0	0	2,561	35,488	
6,212	0	162	0	0	213	281	601	0	0	0	30	0	0	6,072	44,369	
3,673	227	40	0	0	352	1,848	112	0	762	0	0	0	0	1,211	32,255	
5,189	0	350	194	0	0	250	600	550	0	0	139	0	0	4,817	50,584	
17,349	0	299	0	0	0	0	1,750	1,450	0	0	0	0	0	0	100,563	
8,434	0	1,620	0	0	0	300	1,930	210	30	50	1,740	0	0	5,169	187,303	
47,338	40	3,056	145	0	1,182	3,000	8,149	3,227	98	1,660	3,968	0	0	9,882	354,343	
5,391	0	412	0	0	778	915	1,356	883	0	260	3,241	0	0	330	102,866	
12,000	0	1,840	0	0	400	350	0	0	0	500	500	0	0	1,000	122,374	
33,730	0	0	0	0	0	250	5,391	355	0	400	0	0	0	6,000	195,049	
4,920	0	509	145	0	5	2,185	1,146	1,146	98	118	10	0	0	72	104,274	
1,089	40	295	0	0	0	0	236	141	0	190	117	0	0	1,400	28,802	
69,660	120	7,408	3,234	0	1,740	4,048	13,482	1,212	1,776	3,171	2,448	0	0	29,099	587,215	
7,731	0	479	0	0	73	357	1,601	0	30	315	240	0	0	3,938	71,831	
3,868	0	378	3,339	0	0	0	1,070	3,072	0	0	310	70	0	0	1,746	57,303
8,650	0	600	300	0	0	0	0	0	0	0	0	0	0	269	60,217	
3,108	0	39	0	0	0	11	11	1,641	454	50	53	195	0	0	4,785	46,375
1,120	120	280	0	0	100	50	0	198	170	250	452	0	0	108	32,260	
3,940	0	750	0	0	150	0	0	0	230	0	39	0	0	0	18,303	
8,811	0	412	915	0	202	343	0	307	250	279	420	0	0	396	40,769	
3,612	0	990	722	0	131	448	3,166	45	72	307	97	0	0	8,761	54,446	
12,913	0	734	208	0	967	0	3,239	308	165	1,247	0	0	0	6,546	64,319	
17,907	0	2,325	1,800	0	78	1,575	2,673	0	300	300	755	0	0	250	139,358	
9,581	120	3,103	3,204	0	495	920	3,688	472	155	976	200	0	0	13,184	363,727	
1,700	0	250	0	0	245	210	1,345	30	50	140	0	0	0	301	41,864	
3,606	0	250	1,319	0	25	510	900	130	105	131	0	0	0	3,420	104,474	
1,413	120	2,000	1,833	0	200	300	1,176	380	0	300	200	0	0	0	147,490	
3,700	0	313	200	0	0	0	367	17	0	30	0	0	0	140	33,376	
162	0	30	0	0	35	0	8	0	0	135	0	0	0	8,925	36,321	
114,086	0	10,093	196	0	792	3,873	5,341	193	394	1,408	4,105	0	0	12,811	605,997	
5,500	0	310	0	0	60	814	1,316	140	0	50	560	0	0	5,832	71,190	
541	0	212	0	0	0	8	0	8	0	110	144	0	0	2,437	23,691	
14,738	0	1,609	0	0	190	360	420	6	8	300	0	0	0	6,277	123,256	
4,191	0	4,675	0	0	343	413	1,493	0	270	378	760	0	0	13	92,843	
36,165	0	3,813	0	0	164	2,107	1,741	0	79	447	2,504	0	0	6,511	259,289	
1,912	0	136	134	0	43	27	91	55	45	73	27	0	0	947	25,418	
624	0	100	60	0	10	210	200	0	0	30	10	0	0	802	10,310	
11,300	450	3,291	350	0	250	2,890	6,838	50	100	621	605	0	0	1,734	361,284	
700	0	341	0	0	0	30	420	8	0	100	0	0	0	845	38,306	

**Table B-3.c**  
**Maintenance and Other Operating Expenses, by Department/Special Purpose Fund, CY 2016**  
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Dismissal/Relocation and Demolition/Dredging Expenses	Generation, Transformation and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Davao Oriental State College of Science and Technology	2,000	57,294	7,932	3,072	330	0	0	0	0	0	0	110	8,494	500
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,800	15,991	4,538	3,230	470	80	0	0	0	0	0	110	170	1,600
University of Southwestern Philippines	6,255	22,061	24,634	14,031	4,360	0	0	0	0	0	0	110	14,800	9,445
Coronelos Valley State College	540	16,900	1,227	1,000	676	0	0	0	0	0	0	100	500	740
Region XII - SOCCSKSARGEN	10,679	137,582	24,710	12,437	1,773	0	0	0	0	0	0	777	3,244	3,602
Cebuano State University	3,579	32,999	3,660	1,430	845	0	0	0	0	0	0	395	1,146	0
Cebuano Foundation College of Science and Technology	1,160	17,779	10,447	1,310	35	0	0	0	0	0	0	110	1,811	0
Sultan Kudarat State University	3,397	31,780	4,613	3,940	371	0	0	0	0	0	0	162	2,610	0
University of Southern Mindanao	2,243	45,034	5,510	3,737	502	0	0	0	0	0	0	110	397	3,602
Region XIII - CARAGA	8,335	165,316	19,044	11,438	2,948	156	270	0	0	0	0	2,047	6,577	11,664
Agusan del Sur State College of Agriculture and Technology	930	40,399	3,113	700	90	0	0	0	0	0	0	185	400	1,500
Cagayan State University	1,555	38,830	4,775	3,145	924	156	170	0	0	0	0	812	1,445	4,199
Sarangani del Sur State University	2,650	46,793	4,200	2,600	525	0	0	0	0	0	0	200	4,100	0
Sarangani State College of Technology	3,100	39,168	6,954	4,993	1,339	0	100	0	0	0	0	370	632	3,765
Autonomous Region in Muslim Mindanao (ARMM)	20,190	252,543	33,837	36,791	4,285	594	1,065	0	0	0	0	1,633	7,419	21,107
Adleng Memorial Polytechnic State College	544	7,848	850	399	83	255	0	0	0	0	0	100	811	146
Bacolod State College	1,851	15,640	6,193	3,756	520	179	0	0	0	0	0	388	5,000	0
Mindanao State University	11,976	180,534	18,544	24,921	1,784	160	30	0	0	0	0	734	653	20,897
MSU-Tawi-Tawi College of Technology and Oceanography	1,247	19,834	2,241	3,772	1,605	0	1,035	0	0	0	0	0	805	264
Sulu State College	2,980	18,975	3,905	680	80	0	0	0	0	0	0	120	100	0
Tawi-Tawi Regional Agricultural College	1,122	9,692	1,384	1,263	233	0	0	0	0	0	0	379	18	0
Department of Energy (DOE)	92,192	2,591	43,107	27,838	13,604	0	0	0	0	0	0	2,945	60,903	941,504
Office of the Secretary	92,192	2,591	43,107	27,838	13,604	0	0	0	0	0	0	2,945	60,903	941,504
Department of Environment and Natural Resources (DENR)	1,433,236	539,095	1,193,154	323,638	264,857	2,377	168,835	0	0	13,550	0	9,353	3,237,551	420,111
Office of the Secretary	1,041,017	393,605	824,877	344,238	218,858	2,377	105,642	0	0	13,550	0	5,786	1,501,518	230,605
Environmental Management Bureau	135,150	116,018	112,396	21,163	13,976	0	0	0	0	0	0	1,369	349,565	142,910
Mines and Geo-Sciences Bureau	164,173	14,748	77,384	28,308	17,039	0	145	0	0	0	0	1,388	33,324	44,774
National Mapping and Resource Information Authority	77,457	10,834	137,499	23,809	13,349	0	63,648	0	0	0	0	0	399,648	0
National Water Resources Board	9,560	1,579	3,388	2,061	1,469	0	0	0	0	0	0	110	33,734	1,150
Palawan Council for Sustainable Development Staff	5,679	300	5,612	1,469	966	0	0	0	0	0	0	0	9,382	672
Department of Finance (DOF)	310,820	152,347	909,710	713,823	393,336	145	0	0	0	0	0	25,859	370,876	907,220
Office of the Secretary	31,899	6,236	17,384	30,118	12,619	0	0	0	0	1,000	0	3,797	49,727	19,735
Bureau of Customs	83,631	38,250	116,892	234,873	158,711	0	0	0	0	19,500	0	4,739	93,408	44,615
Bureau of Internal Revenue	335,732	47,143	191,327	314,147	172,390	0	0	0	0	10,000	0	3,914	143,439	767,863
Bureau of Local Government Finance	12,013	20,697	6,596	3,839	4,313	165	0	0	0	0	0	1,830	7,378	3,825
Bureau of the Treasury	15,500	13,500	26,100	45,804	18,256	0	0	0	0	0	0	2,874	72,524	27,547
Central Board of Assessment Appeals	75	150	395	50	117	0	0	0	0	0	0	110	0	160
Cooperative Development Authority	22,439	12,136	11,287	7,846	8,287	0	0	0	0	0	0	1,099	1,091	10,614
Insurance Commission	6,865	10,342	7,711	9,632	6,648	0	0	0	0	0	0	165	0	17,978
National Tax Research Center	470	863	1,503	2,737	300	0	0	0	0	0	0	110	300	450
Securities and Exchange Commission	1,196	3,338	9,593	22,749	10,015	0	0	0	0	0	0	3,612	1,009	14,382
Department of Foreign Affairs (DFA)	1,397,803	724,827	3,211,806	173,164	181,274	0	0	0	0	0	0	4,612	796,757	391,445
Office of the Secretary	1,392,559	720,211	3,209,318	170,664	180,004	0	0	0	0	0	0	3,744	794,500	389,775

Repairs and Maintenance	Financial Assistance/Scholarship	Taxes, Insurance and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/Lease Expenses	Membership Dues and Contribution to Organizations	Subscription Expenses	Donations	Liquidation/Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,700	450	3,100	350	0	0	0	770	0	0	0	0	0	0	225	85,317
0	0	50	0	0	50	100	0	50	100	200	205	0	0	424	41,278
8,700	0	430	0	0	200	2,780	3,248	0	0	252	400	0	0	0	173,816
100	0	330	0	0	0	80	280	0	0	70	0	0	0	30	21,567
9,883	12,270	736	0	0	349	2,701	3,197	661	0	634	313	0	0	6,445	234,013
2,077	0	108	0	0	120	111	680	246	0	92	117	0	0	0	37,815
1,356	0	200	0	0	34	98	360	238	0	110	73	0	0	0	34,713
2,350	0	80	0	0	195	492	343	165	0	243	90	0	0	0	31,793
3,630	12,270	248	0	0	6	3,600	1,214	0	0	187	5	0	0	6,445	109,672
19,739	0	1,590	0	0	634	3,436	3,110	278	235	542	508	0	0	12,935	270,650
840	0	335	0	0	117	145	50	128	95	160	108	0	0	0	49,231
3,942	0	400	0	0	0	2,345	1,360	0	0	11	0	0	0	3,948	48,377
8,200	0	450	0	0	350	215	1,200	100	100	275	350	0	0	3,035	78,153
6,777	0	385	0	0	167	201	500	50	60	96	50	0	0	3,972	74,099
12,693	250	968	1,419	0	850	3,282	1,933	411	1,334	1,009	1,063	0	0	43,385	448,631
108	0	40	1,274	0	46	49	189	49	301	80	0	0	0	1,780	14,932
1,210	150	225	0	0	169	0	352	106	420	143	318	0	0	0	38,906
11,006	200	648	145	0	140	3,283	456	156	816	187	425	0	0	22,018	298,933
405	0	0	0	0	450	335	433	0	0	0	0	0	0	30,453	65,499
210	0	0	0	0	0	370	200	0	0	110	120	0	0	4,899	33,089
716	0	55	0	0	43	43	203	106	87	489	0	0	0	3,235	19,372
21,593	1,314	9,501	0	0	36,934	8,235	36,719	14,673	33,830	810	13,419	45,375	0	0	1,437,137
21,593	1,314	9,501	0	0	36,934	8,235	36,719	14,673	33,830	810	13,419	45,375	0	0	1,437,137
778,115	25,800	63,593	37,387	0	33,211	159,279	125,449	74,966	64,287	2,210	15,471	374	0	998,974	9,224,577
384,791	808	41,855	37,387	0	29,568	34,816	94,710	14,947	48,832	1,874	3,470	374	0	998,974	6,567,941
53,418	25,000	6,718	0	0	2,918	17,401	16,259	1,634	3,139	310	311	0	0	196	1,032,601
33,377	0	3,814	0	0	343	106,058	29,513	35,486	8,146	176	10,905	0	0	297	660,709
103,044	0	9,733	0	0	248	0	2,118	22,729	1,676	0	509	0	0	0	888,301
605	0	210	0	0	70	478	657	20	80	0	40	0	0	0	44,661
840	0	245	0	0	34	536	2,032	130	714	0	36	0	0	1,687	30,344
873,516	0	82,786	0	0	90,457	33,507	13,719	16,466	833,648	3,937	71,426	0	0	109,385	6,248,524
13,161	0	17,276	0	0	4,604	1,713	1,146	0	19,144	1,520	6,778	0	0	16,220	336,147
651,383	0	8,857	0	0	4,080	23,547	0	8,924	9,405	0	1,670	0	0	7,200	1,635,927
125,123	0	37,025	0	0	74,509	7,061	0	8,556	652,288	408	61,183	0	0	15,932	3,399,397
3,109	0	1,154	0	0	3,037	0	0	0	9,341	0	0	0	0	0	77,193
64,192	0	22,714	0	0	1,110	500	970	585	17,999	46	703	0	0	0	330,659
58	0	50	0	0	0	0	0	0	314	0	15	0	0	0	1,236
3,293	0	1,918	0	0	334	873	7,708	227	8,614	613	295	0	0	0	100,898
3,357	0	1,938	0	0	1,044	1,235	3,382	0	744	2,254	338	0	0	2	73,557
687	0	80	0	0	10	280	88	0	5,380	20	40	0	0	0	14,238
3,769	0	1,783	0	0	2,479	356	425	163	130,419	654	404	0	0	431	206,818
156,148	0	82,474	0	0	11,209	18,364	351,681	174,322	846,353	1,845,276	14,680	405,336	0	140	10,790,985
155,753	0	82,310	0	0	11,180	17,160	351,556	173,547	844,247	1,845,276	14,241	405,698	0	0	10,763,853

Table B.3.c  
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014  
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarly Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Demolishing/ Demolition Expenses	Generation, Translation and Publication Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	
Foreign Service Institute	1,329	1,348	1,546	2,500	938	0	0	0	0	0	0	0	318	142	1,670
Technical Cooperation Council of the Philippines	1,501	258	242	0	34	0	0	0	0	0	0	0	3	0	0
UNESCO National Commission of the Philippines	2,414	2,920	690	0	382	0	0	0	0	0	0	0	330	2,112	0
Department of Health (DOH)	560,049	1,875,856	12,382,328	807,511	159,933	48,155	14,473	0	0	0	0	0	15,107	7,339,227	568,675
Office of the Secretary	304,110	1,775,342	12,285,767	797,611	131,197	23,675	14,473	0	0	0	0	0	13,397	7,272,811	565,755
Commission on Population	11,734	40,873	8,001	4,510	1,028	0	0	0	0	0	0	0	1,338	16,832	0
National Narcotics Council	42,145	59,541	38,558	3,000	3,708	14,480	0	0	0	0	0	0	121	49,584	2,920
Department of the Interior and Local Government (DILG)	691,394	1,125,193	8,350,051	1,242,038	379,856	16,801	1,624	0	0	26,000	394,019	0	7,773	15,417	455,783
Office of the Secretary	330,031	456,388	109,256	64,553	90,073	5,510	0	0	0	26,000	0	0	4,472	19,708	313,434
Bureau of Fire Protection	90,551	22,041	661,968	79,385	23,680	2,460	0	0	0	0	0	0	0	3,507	3,000
Bureau of Jail Management and Penology	26,780	16,930	3,391,413	157,349	31,133	3,517	1,300	0	0	0	0	0	0	16,460	1,500
Local Government Academy	1,530	194,706	5,557	3,660	1,897	0	0	0	0	0	0	0	118	2,412	3,802
National Police Commission	18,643	5,049	31,337	29,341	12,133	0	0	0	0	0	0	0	2,571	9,132	19,908
Philippine National Police	184,315	376,023	4,803,731	863,434	311,094	5,334	0	0	0	0	366,829	0	0	16,364	93,346
Philippine Public Safety College	34,834	153,438	244,889	43,387	9,826	0	324	0	0	0	0	0	664	15,542	18,348
Department of Justice (DOJ)	282,794	118,744	1,475,380	288,818	121,711	24,509	200	0	0	258,983	0	0	28,141	644,798	126,422
Office of the Secretary	32,611	52,617	70,073	46,493	31,498	34,200	150	0	0	220,583	0	0	5,788	304,706	11,924
Bureau of Corrections	36,982	6,459	1,014,345	79,399	4,038	0	0	0	0	0	0	0	306	10,378	0
Bureau of Immigration	90,334	9,118	31,025	35,021	30,906	0	0	0	0	0	8,000	0	331	100,000	25,010
Land Registration Authority	4,738	2,734	177,946	28,995	6,909	0	0	0	0	0	0	0	2,594	23,443	47,500
National Bureau of Investigation	33,303	10,622	84,262	48,155	19,263	309	0	0	0	30,400	0	0	2,687	134,306	9,073
Office of the Government Corporate Counsel	185	121	1,288	2,349	1,937	0	0	0	0	0	0	0	1,504	0	360
Office of the Solicitor General	1,643	22,380	13,314	18,836	11,743	0	0	0	0	0	0	0	8,206	3,746	9,724
Parole and Probation Administration	16,515	5,134	11,700	8,233	6,531	0	0	0	0	0	0	0	1,834	46,716	9,345
Presidential Commission on Good Government	1,543	913	4,738	4,325	3,500	0	58	0	0	0	0	0	1,990	15,751	7,800
Public Attorney's Office	4,630	5,000	44,829	8,612	5,274	0	0	0	0	0	0	0	4,911	1,484	3,784
Department of Labor and Employment (DOLE)	314,091	4,514,339	394,289	355,338	163,921	2,116	700	0	0	0	0	0	33,343	264,967	336,071
Office of the Secretary	199,308	76,511	116,516	60,677	81,884	0	0	0	0	0	0	0	4,644	118,813	80,898
Institute for Labor Studies	1,175	609	1,361	1,276	735	0	0	0	0	0	0	0	118	414	1,190
National Conciliation and Mediation Board	6,683	3,545	7,888	5,984	5,532	0	0	0	0	0	0	0	1,616	7,800	10,315
National Labor Relations Commission	3,404	6,381	10,782	23,694	18,697	0	0	0	0	0	0	0	21,316	1,710	17,813
National Maritime Polytechnic	2,434	585	6,629	5,024	1,300	0	8	0	0	0	0	0	110	4,397	5,140
National Wages and Productivity Commission	6,341	3,435	8,066	4,341	3,908	0	768	0	0	0	0	0	386	3,813	4,531
Philippine Overseas Employment Administration	11,038	4,505	19,603	23,238	20,271	0	0	0	0	0	0	0	1,048	3,983	33,344
Professional Regulation Commission	34,617	6,581	97,315	23,854	8,408	0	0	0	0	0	0	0	2,022	18,354	141,960
Technical Education and Skills Development Authority	48,997	4,472,186	124,701	105,518	22,066	2,116	0	0	0	0	0	0	1,897	18,593	21,946
Department of National Defense (DND)	610,413	749,724	12,365,254	1,919,214	426,213	18,066	5,000	0	0	22,000	266,397	0	3,967	166,375	184,154
Office of the Secretary - Proper	24,522	16,480	47,621	26,780	13,881	0	0	0	0	22,000	10,000	0	3,072	14,922	11,838
Government Arsenal	6,400	4,450	746,719	26,000	1,686	0	0	0	0	0	0	0	130	18,305	15,282

Repair and Maintenance	Financial Assistance/Salary	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/Less Expense	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Liquidation/Amortized Assets Expenses	Other Maintenance and Operating Expenses	Total
345	0	83	0	0	24	460	0	0	1,420	0	404	0	0	0	12,447
8	0	31	0	0	0	14	93	375	36	0	10	638	0	0	3,337
150	0	50	0	0	5	910	430	0	450	0	25	0	0	140	11,428
206,302	49,659,184	168,716	0	0	561,610	65,322	73,518	319,970	42,239	10,013	2,840	29,420	0	193,711	75,880,316
188,827	49,351,184	166,370	0	0	435,648	53,361	34,460	319,028	40,158	9,567	2,519	29,420	0	175,406	74,412,843
5,256	100,000	1,436	0	0	333	391	0	531	1,525	56	311	0	0	0	301,035
6,219	0	710	0	0	133,639	9,370	39,069	400	678	0	0	6	0	20,305	466,438
1,199,017	8,676,646	189,737	0	0	9,478	156,198	18,071	24,352	457,169	355	23,718	62	0	19,700	24,061,891
48,016	8,676,646	10,648	0	0	2,443	16,104	2,447	3,456	90,131	30	713	0	0	0	10,214,691
271,682	0	48,480	0	0	4,193	59,822	0	2,339	15,554	0	355	0	0	212	1,291,018
116,290	0	14,041	0	0	257	9,661	1,000	1,133	9,000	0	380	62	0	3,713	2,802,929
2,687	0	410	0	0	0	1,050	0	93	7,500	50	40	0	0	0	227,601
11,033	0	2,977	0	0	15	760	4,739	348	22,349	50	1,034	0	0	5,373	170,918
891,471	38,000	112,510	0	0	2,342	157,400	0	17,341	288,571	0	19,711	0	0	18,600	8,300,302
38,912	0	563	0	0	208	10,961	9,865	0	34,094	113	1,855	0	0	0	648,534
137,741	1,206	239,149	0	0	10,486	12,339	47,573	11,264	95,758	1,750	44,383	500	0	8,150	1,972,509
11,780	0	1,810	0	0	7,229	5,999	35,730	4,944	8,620	660	2,664	0	0	0	902,288
55,728	1,000	700	0	0	845	1,236	3,000	0	2,850	200	400	500	0	1,100	1,241,680
20,297	0	2,643	0	0	639	2,266	243	37	8,500	74	33,765	0	0	0	418,491
3,671	0	249,619	0	0	516	315	3,000	2,041	13,085	0	500	0	0	2,100	569,818
31,109	206	1,401	0	0	302	1,017	0	2,844	4,159	315	1,824	0	0	0	418,354
104	0	100	0	0	0	25	0	0	4,822	0	0	0	0	0	12,817
6,392	0	782	0	0	100	50	130	304	39,216	0	4,324	0	0	4,150	145,687
3,180	0	724	0	0	26	380	948	0	4,264	1	32	0	0	0	120,075
3,622	0	700	0	0	206	32	721	52	930	0	250	0	0	600	47,363
1,648	0	650	0	0	103	309	1,341	418	9,492	360	900	0	0	0	90,316
123,142	6,758,537	32,018	0	0	17,812	39,503	98,413	46,219	310,849	1,913	12,010	257	0	30,771	13,367,734
33,707	6,733,921	11,034	0	0	3,198	32,992	63,181	42,093	198,490	277	7,543	200	0	4,888	7,873,000
1,538	0	138	0	0	60	150	845	0	180	0	230	0	0	201	10,238
2,784	0	962	0	0	188	540	3,131	15	11,510	0	160	0	0	0	68,953
4,545	0	1,292	0	0	300	1,140	300	704	40,443	0	120	0	0	0	153,167
4,737	0	1,729	0	0	376	1,200	1,300	154	1,440	60	244	57	0	0	34,998
2,411	0	742	0	0	3,216	1,245	11,315	349	14,711	0	401	0	0	1,037	69,834
6,729	0	3,246	0	0	855	468	6,218	0	11,060	0	339	0	0	2,318	169,368
11,041	0	5,690	0	0	2,749	310	1,493	332	23,137	0	670	0	0	2,267	381,378
55,580	34,616	6,275	0	0	5,070	20,390	10,462	2,650	9,858	1,576	1,633	0	0	20,050	5,005,884
7,150,431	0	200,234	30,133	0	11,658	60,563	1,308,422	41,821	151,764	1,569	24,320	218,423	0	66,199	34,871,159
99,391	0	2,495	0	0	710	3,105	28,169	0	23,242	0	719	250	0	0	347,455
8,630	0	2,087	0	0	300	64	610	948	0	0	186	0	0	0	834,117

Table B.3.d  
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2018  
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarships Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Rentals/Lease and Prime	Energy, Research, Exploration and Development Expenses	Demolition/Relocation and Dredging Expenses	Generalization, Transformation and Rehabilitation Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
National Defense College of the Philippines	6,666	1,351	11,265	202	1,483	0	0	0	0	0	0	158	4,311	3,570
Office of Civil Defense	59,220	182,161	503,141	5,370	38,453	12,816	0	0	0	0	0	167	3,414	5,110
Philippine Veterans Affairs Office (PVAO) - Proper	2,700	1,938	27,445	15,921	16,421	0	0	0	0	0	0	380	20,403	21,303
Veterans Memorial Medical Center	159	1,800	324,512	94,043	1,515	210	0	0	0	0	0	110	6,656	17,551
Philippine Army (Land Forces)	285,579	243,908	3,735,262	478,510	137,875	1,450	5,000	0	0	0	64,000	0	27,664	7,600
Philippine Air Force (Air Forces)	249,518	83,338	2,048,480	344,351	40,306	1,550	0	0	0	0	17,000	0	5,663	13,821
Philippine Navy (Naval Forces)	78,742	72,831	3,153,859	387,964	66,392	0	0	0	0	0	34,749	0	27,506	13,422
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	231,958	140,451	1,767,750	350,807	108,403	0	0	0	0	0	148,648	0	45,306	14,539
Department of Public Works and Highways (DPWH)	133,600	46,039	317,630	219,367	217,298	0	0	61,250	0	0	0	6,103	41,207	51,266
Office of the Secretary	132,600	44,839	317,630	219,367	227,298	0	0	61,250	0	0	0	6,103	41,207	51,266
Department of Science and Technology (DOST)	194,479	2,508,920	468,401	288,164	1,923,830	34,878	1,841	0	0	0	0	9,164	621,650	213,786
Office of the Secretary	38,393	4,701	41,039	47,457	16,976	160	0	0	0	0	0	3,632	9,596	45,447
Advanced Science and Technology Institute	6,754	3,990	10,106	8,524	317,792	22	100	0	0	0	0	110	10,322	7,045
Food and Nutrition Research Institute	22,420	2,030	27,264	9,340	2,500	400	0	0	0	0	0	326	26,385	4,100
Forest Products Research and Development Institute	3,887	963	5,252	6,490	1,307	0	0	0	0	0	0	118	850	2,214
Industrial Technology Development Institute	4,235	500	8,750	17,727	1,640	0	0	0	0	0	0	463	70	6,352
Information and Communications Technology Office	33,451	2,920	39,340	51,303	1,492,304	0	141	0	0	0	0	967	422,484	31,856
Mental Health Research and Development Center	3,445	3,200	9,776	19,284	1,035	0	0	0	0	0	0	110	5,534	4,528
National Academy of Science and Technology	941	160	1,955	1,070	561	33,710	1,310	0	0	0	0	118	4,314	1,552
National Research Council of the Philippines	565	551	692	2,347	557	315	0	0	0	0	0	116	942	1,265
Philippine Atmospheric, Geophysical and Astronomical Services Administration	20,658	14,043	169,291	34,581	47,459	0	0	0	0	0	0	118	12,515	18,000
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	18,492	2,570	9,355	8,000	4,943	0	0	0	0	0	0	110	8,332	8,400
Philippine Council for Health Research and Development	515	200	770	1,660	806	0	0	0	0	0	0	80	520	900
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	1,547	429	2,813	3,847	758	0	0	0	0	0	0	343	3,258	1,690
Philippine Institute of Volcanology and Seismology	19,492	7,730	22,319	18,292	14,101	0	0	0	0	0	0	118	20,741	3,850
Philippine Nuclear Research Institute	902	220	38,337	24,534	4,905	160	0	0	0	0	0	250	330	9,500
Philippine Science High School	19,618	263,031	61,189	38,387	11,430	0	130	0	0	0	0	1,666	14,968	52,054
Philippine Textile Research Institute	2,614	685	3,533	3,441	467	91	0	0	0	0	0	110	1,402	3,307
Science Education Institute	2,817	2,197,136	2,480	2,250	772	0	0	0	0	0	0	118	1,274	2,250
Science and Technology Information Institute	1,900	1,130	3,590	3,200	2,413	0	0	0	0	0	0	153	750	1,920
Technology Application and Promotion Institute	1,800	371	1,572	1,530	1,024	0	0	0	0	0	0	118	4,891	1,956
Department of Social Welfare and Development (DSWD)	1,030,191	2,245,340	700,043	149,615	486,763	6,892	0	0	0	0	0	8,791	4,215,480	247,325
Office of the Secretary	1,008,223	2,218,845	684,829	142,527	476,966	6,642	0	0	0	0	0	7,189	4,189,306	241,720
Council for the Welfare of Children	1,890	12,102	1,802	1,254	904	0	0	0	0	0	0	298	9,605	1,492
Inter-Country Adoption Board	5,300	4,033	5,653	392	2,840	0	0	0	0	0	0	118	5,208	974
National Council on Disability Affairs	2,116	1,463	2,147	1,180	1,594	0	0	0	0	0	0	110	933	760

Reimbursement and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues or Contributions to Organizations	Subscription Expenses	Donations	Liquigation/ Amortized Assets Expenses	Other Maintenance and Operating Expenses	Total
5,163	0	440	0	0	0	412	1,643	0	1,150	5	338	0	0	0	38,124
2,189	0	1,741	0	0	843	8,645	43,006	800	9,621	0	446	15	0	0	88,418
13,084	0	500	0	0	373	3,957	6,240	70	6,227	0	750	216,598	0	0	357,312
4,360	0	132	0	0	50	0	210	0	7,150	0	35	0	0	0	459,243
1,883,621	0	96,107	(5,333)	0	5,664	16,645	485,617	58,673	24,373	338	5,081	0	0	36,000	7,609,720
3,381,638	0	19,166	0	0	1,397	3,727	172,841	9,371	2,171	43	3,420	1,500	0	1,674	6,810,336
1,761,525	0	44,730	0	0	142	12,735	47,693	2,973	22,935	0	8,337	0	0	17,241	5,752,476
389,630	0	31,240	14,400	0	1,859	10,273	395,513	8,536	34,793	481	4,878	0	0	9,784	3,981,038
13,378,954	8,500	110,533	0	0	6,013	21,188	3,952	10,352	13,791	694	4,940	0	0	580	15,354,257
13,978,854	8,500	110,533	0	0	6,013	21,188	3,952	10,352	13,791	694	4,940	0	0	580	15,354,257
234,514	3,209,834	167,559	3,020	0	5,219	24,334	52,927	18,037	94,843	2,831	151,692	1,769,417	1,000	84,262	12,101,268
30,671	3,147,716	6,217	0	0	823	1,657	5,437	396	5,570	667	2,811	0	0	880	3,450,467
5,228	0	117,526	423	0	480	783	1,258	210	3,355	50	180	0	0	1,706	363,982
2,970	0	835	0	0	110	1,740	2,150	7,500	100	0	210	0	0	48,664	139,104
1,193	0	340	0	0	30	250	0	50	0	200	115	0	0	0	23,439
3,187	0	1,793	0	0	50	132	165	165	222	400	380	0	0	939	47,309
19,932	0	1,718	0	0	257	663	10,822	535	40,488	298	143,183	0	0	23,195	1,305,884
7,180	0	600	0	0	115	390	404	440	155	10	40	0	0	100	56,366
1,285	0	291	0	0	190	955	5,747	100	125	50	50	0	0	1,471	38,167
970	12,318	64	0	0	15	483	1,462	5	211	348	82	0	0	0	23,618
93,598	0	14,328	0	0	250	800	2,000	1,979	4,794	30	300	0	0	100	437,764
15,782	0	2,227	0	0	130	4,017	7,460	440	583	45	80	705,937	0	0	789,121
349	0	150	0	0	56	150	350	0	100	0	50	450,000	0	0	436,626
3,102	0	460	0	0	38	361	5,734	0	388	0	80	613,330	0	0	638,392
14,506	0	8,240	0	0	100	1,606	965	1,660	33,750	100	500	0	0	970	159,020
10,751	0	1,750	0	0	30	210	132	320	108	378	300	100	0	0	93,639
13,677	0	8,335	1,947	0	2,237	7,666	4,222	859	5,966	155	1,332	0	0	0	511,037
1,487	0	718	0	0	34	101	181	118	18	0	107	0	0	1	20,926
430	0	410	0	0	10	20	3,325	0	310	0	82	0	0	0	2,213,024
2,048	0	118	1,630	0	150	1,710	1,150	0	430	0	288	0	0	0	23,510
3,450	30,000	300	0	0	75	315	945	1,200	8,000	100	90	0	2,000	8,226	48,303
369,023	93,483,757	61,041	50,884	0	39,253	58,797	160,554	22,097	75,120	135	18,835	390	0	601,767	104,130,202
344,086	93,483,757	60,186	47,807	0	39,127	54,127	148,528	21,617	68,180	133	17,834	0	0	601,214	103,933,833
1,798	0	300	0	0	26	1,012	2,607	0	710	0	22	0	0	18	34,040
1,310	0	130	0	0	0	320	360	0	645	0	10	100	0	400	28,513
918	0	170	0	0	0	800	4,741	480	0	0	110	190	0	100	17,692

**Table B.3.c**  
**Maintenance and Other Operating Expenses, by Department/Special Purpose Fund, CY 2016**  
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/Relocation and Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
National Youth Commission	6,812	3,971	4,057	2,539	2,683	258	0	0	0	0	0	958	5,197	1,291
Juvenile Justice and Welfare Council	5,850	28,766	3,255	233	1,766	0	0	0	0	0	0	118	4,531	448
Department of Tourism (DOT)	204,878	44,040	92,073	50,211	38,767	30	0	0	0	0	0	5,424	393,987	71,207
Office of the Secretary	303,596	43,231	30,521	31,871	37,412	80	0	0	0	0	0	5,124	373,165	25,794
Insurance Administration	695	309	1,591	820	663	0	0	0	0	0	0	158	6,200	1,200
National Parks Development Committee	787	500	9,941	27,720	692	0	0	0	0	0	0	158	16,822	44,613
Department of Trade and Industry (DTI)	233,213	297,814	184,325	106,494	132,767	461	150	0	1	0	0	9,450	337,241	256,538
Office of the Secretary	307,834	285,221	161,970	79,161	121,411	211	150	0	1	0	0	4,337	281,901	248,385
Bureau of Investments	38,780	9,900	15,698	11,215	6,696	150	0	0	0	0	0	1,692	15,874	29,162
Philippine Trade Training Center	324	339	1,133	8,129	923	0	0	0	0	0	0	110	3,605	6,390
Design Center of the Philippines	3,128	1,702	3,854	3,437	1,872	100	0	0	0	0	0	118	20,102	5,737
Construction Industry Authority of the Philippines (CIAF)	1,149	652	3,640	4,432	1,860	0	0	0	0	0	0	302	3,719	3,664
Department of Transportation and Communications (DOTC)	279,847	302,415	1,831,759	926,181	126,948	974	0	0	0	11,500	10,000	9,531	216,238	1,206,346
Office of the Secretary	94,785	90,458	501,058	710,421	61,354	650	0	0	0	3,000	0	7,281	173,719	1,270,278
Civil Astronomics Board	15,210	4,145	3,110	3,605	5,910	0	0	0	0	0	0	110	13,205	2,400
Militant Industry Authority	102,510	49,622	101,976	53,913	21,748	0	0	0	0	400	0	1,960	10,729	19,121
Office of Transportation Cooperatives	600	300	350	442	392	0	0	0	0	0	0	110	1,151	0
Office for Transportation Safety	29,099	319	17,758	6,696	1,366	224	0	0	0	8,000	0	162	5,834	7,247
Philippine Coast Guard	35,813	57,000	1,227,646	89,364	23,849	0	0	0	0	0	10,000	0	3,412	1,300
Toll Regulatory Board	630	680	1,241	740	435	0	0	0	0	0	0	110	4,628	0
National Economic and Development Authority (NEDA)	384,278	117,191	229,989	150,318	92,043	30	83,942	0	0	0	0	10,712	1,082,384	236,417
Office of the Director-General	42,178	20,384	44,429	32,451	22,447	0	83,942	0	0	0	0	5,680	243,446	43,409
Philippine National Volunteer Service Coordinating Agency	644	623	413	996	514	30	8	0	0	0	0	118	2,263	1,241
Public-Private Partnership Center of the Philippines	7,041	5,397	2,371	3,402	3,728	0	0	0	0	0	0	1,035	200,436	5,335
Philippine Statistical Research and Training Institute (Formerly Statistical Research and Training Center)	1,256	1,170	1,114	1,483	1,050	0	0	0	0	0	0	118	1,130	1,225
Trifil Commission	3,304	316	3,396	734	1,113	0	0	0	0	0	0	448	0	340
Philippine Statistics Authority	317,903	88,303	178,644	111,451	62,170	0	0	0	0	0	0	3,321	35,307	274,616
Presidential Communications Operations Office (PCOO)	109,150	7,845	64,028	65,204	50,984	0	300	0	0	0	0	3,331	38,148	39,263
Presidential Communications Operations Office (Press)	43,982	863	18,494	8,238	14,883	0	0	0	0	0	0	1,428	21,424	4,287
Bureau of Broadcast Services	3,860	816	8,425	30,093	12,868	0	0	0	0	0	0	110	7,471	20,644
Bureau of Communication Services	313	1,054	3,418	1,863	1,442	0	300	0	0	0	0	117	663	568
News and Information Bureau	7,681	298	3,760	3,734	4,374	0	0	0	0	0	0	118	7,051	1,113
Philippine Information Agency	7,037	2,674	17,831	20,026	12,809	0	8	0	0	0	0	426	11,997	11,063
Presidential Broadcast Staff (RIVM)	44,317	1,140	8,080	1,340	4,811	0	0	0	0	0	0	132	9,542	1,696
Other Executive Offices	596,339	570,410	543,343	293,943	199,997	141,283	16,348	23,997	0	94,600	10,200	34,807	874,821	241,147
Anti-Money Laundering Council	9,801	3,370	830	4,356	3,216	0	0	0	0	5,000	0	0	10,574	0
Climate Change Commission	20,321	69,600	13,111	726	473	0	0	0	0	0	0	618	29,323	0
Commission on Filipinos Overseas	1,896	2,900	4,872	4,670	7,060	0	0	0	0	0	0	434	7,060	3,097

Repairs and Maintenance	Financial Assistance/Salary	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rental Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Deviations	Litigation/ Acquisition Assets Expenses	Other Maintenance and Operating Expenses	Total	
760	0	100	1,077	0	50	718	3,068	0	7,360	0	34	0	0	0	46,395	
630	0	53	0	0	50	1,800	1,050	0	35	2	15	0	6	31	47,729	
33,863	211,387	8,109	300	0	1,230,914	33,949	170,531	8,074	180,525	1,347	3,843	3,817	0	0	2,778,316	
29,475	211,387	7,294	0	0	1,230,049	33,891	170,072	8,074	180,275	1,367	2,663	3,817	0	0	2,638,358	
1,078	0	610	0	0	715	16	150	0	100	0	0	0	0	0	14,297	
3,310	0	285	300	0	150	62	309	0	150	0	106	0	0	0	105,731	
69,840	382,611	12,610	0	0	37,206	43,460	96,594	14,833	317,666	203	19,181	6	1,000	5,799	2,841,424	
65,214	382,611	9,927	0	0	33,265	54,210	81,127	13,209	261,292	189	10,584	0	0	5,799	2,531,381	
3,100	0	1,204	0	0	3,810	6,746	13,220	800	42,300	0	3,250	0	0	0	203,341	
721	0	318	0	0	247	151	173	24	70	3	60	0	0	0	23,217	
513	0	100	0	0	276	716	904	500	8,008	6	3,600	6	0	0	56,935	
488	0	1,079	0	0	308	333	1,148	0	15,004	3	1,607	0	0	0	44,400	
2,116,915	0	275,435	83,887	0	27,418	389,711	162,631	14,867	1,893,389	10,436	4,996	0	0	762,698	12,800,275	
1,618,809	0	150,493	32,211	0	23,289	4,533	73,221	12,137	3,731,811	10,012	3,231	0	0	740,334	9,426,449	
3,000	0	250	0	0	315	0	6,635	0	300	0	100	0	0	0	56,595	
8,374	0	2,467	45,376	0	3,154	278,901	10,737	2,500	121,837	414	1,918	0	0	0	835,408	
140	0	64	0	0	10	50	100	0	3,347	0	40	0	0	0	7,096	
84,536	0	156	0	0	48	399	13,415	115	6,278	0	13	0	0	0	14,436	196,213
392,695	0	131,873	8,000	0	1,040	5,836	56,170	315	9,061	0	646	0	0	0	7,918	2,365,748
372	0	130	0	0	150	0	233	0	3,337	0	30	0	0	0	12,736	
74,233	0	15,121	140	0	7,443	47,248	66,993	12,471	348,447	1,856	13,844	20	0	0	39,211	3,206,250
19,651	0	4,655	140	0	952	6,655	40,012	331	5,044	714	10,619	0	0	33	629,212	
183	0	29	0	0	0	280	1,179	0	3,321	0	21	0	0	0	10,882	
651	0	412	0	0	175	935	3,622	82	22,157	0	48	0	0	0	855,895	
355	0	260	0	0	0	0	230	0	3,856	110	65	0	0	0	1,246	13,077
602	0	50	0	0	450	1,330	75	0	8,892	10	95	20	0	0	0	21,240
53,009	0	9,717	0	0	4,306	38,110	23,635	11,838	210,177	1,002	1,956	0	0	0	37,892	1,761,801
28,076	0	18,651	0	0	3,212	2,288	24,094	3,179	27,300	102	4,100	0	0	0	22,728	518,577
3,737	0	742	0	0	66	0	18,872	158	8,833	0	1,562	0	0	0	21,411	166,068
4,554	0	2,020	0	0	97	0	2,472	742	1,760	0	1,302	0	0	99	99,233	
635	0	158	0	0	0	547	0	50	3,822	0	200	0	0	418	15,792	
847	0	50	0	0	1	913	0	100	1,007	6	0	0	0	0	36,053	
8,270	0	1,263	0	0	3,048	783	5,132	2,129	7,631	94	1,010	0	0	0	113,874	
4,533	0	14,326	0	0	0	44	600	0	3,347	0	126	0	0	0	95,554	
139,207	856,018	29,414	11,821	0	44,192	78,456	319,093	12,458	407,221	7,457	72,043	8,194,920	0	121,451	13,943,187	
2,974	0	647	0	0	250	1,000	2,819	0	1,494	1,145	4,604	0	0	0	58,890	
100	0	0	0	0	30	10,350	7,617	50	3,658	0	960	0	0	0	9,700	169,251
946	0	183	0	0	30	1,130	160	0	9,664	0	548	0	0	0	49,303	

Table B-3a  
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2014  
(In Thousand Peso)

Particular	Traveling Expenses	Training and Scholarly Expenses	Supplies and Material Expenses	Utility Expenses	Communication Expenses	Awards, Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Demolishing/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Commission on Higher Education	\$3,850	231,294	40,643	26,115	18,812	0	0	0	0	0	0	4,012	247,058	14,098
Commission on the Filipino Language	5,136	304	5,863	2,040	2,340	1,000	500	0	0	0	0	525	9,550	1,189
Diagnostic Drive Board	4,650	36,122	6,192	4,705	2,353	0	0	0	0	0	0	1,140	3,435	3,040
Energy Regulatory Commission	17,209	12,384	33,123	7,241	6,398	0	0	0	0	15,000	0	2,016	77,817	9,540
Film Development Council of the Philippines	4,843	500	3,833	2,100	1,765	49,360	0	0	0	0	0	100	7,200	0
Games and Assessment Board	5,378	1,637	2,000	2,100	2,210	0	0	0	0	0	0	132	944	1,378
Governance Corporation of Government-Owned or Controlled Corporation	4,806	8,112	5,193	3,000	3,553	0	0	0	0	0	0	1,163	18,282	2,200
Housing and Land Use Regulatory Board	9,532	1,370	13,914	9,163	6,635	0	0	0	0	0	0	392	0	46,043
Housing and Urban Development Coordinating Council	4,764	6,534	6,532	4,792	4,613	400	10,000	0	0	0	0	1,321	10,679	1,131
Mindanao Development Authority	15,999	1,125	7,332	108	3,872	0	0	0	0	0	0	838	7,994	3,845
Movie and Television Review and Classification Board	18,256	1,945	2,745	2,039	1,539	0	0	0	0	0	0	284	9,493	0
National Anti-Poverty Commission	31,448	500	4,630	3,100	2,432	0	0	0	0	0	0	694	43,530	2,591
National Commission for Culture and the Arts-Proprietary	27,566	2,953	10,479	7,420	4,540	0	1,000	0	0	0	0	210	47,853	3,240
National Historical Commission of the Philippines	8,395	1,841	13,402	7,635	3,666	0	1,400	0	0	0	0	298	13,511	34,805
National Library of the Philippines	3,760	4,883	9,325	11,661	5,640	0	100	0	0	0	0	110	1,128	17,655
National Archives of the Philippines	4,292	4,099	6,072	4,738	824	0	0	0	0	0	0	118	13,157	8,640
National Commission on Indigenous People	32,351	71,933	21,727	8,376	9,978	0	1,143	0	0	0	0	3,437	16,198	5,937
National Commission on Muslim Filipinos (Office on Muslim Affairs)	33,378	3,932	7,963	4,343	5,265	0	0	0	0	0	0	4,556	2,272	9,989
National Intelligence Coordinating Agency	17,400	8,462	31,140	33,427	17,980	0	0	0	0	0	1,000	20,200	3,610	3,000
National Security Council	4,250	1,026	5,401	6,186	6,319	0	0	0	0	0	0	1,646	8,448	0
National Telecommunications Commission	16,812	9,048	25,230	31,655	15,266	0	0	0	0	0	0	1,525	84	28,479
Office of the Presidential Adviser on the Peace Process	127,537	14,968	89,026	14,377	26,635	0	0	0	0	0	0	2,152	89,870	13,960
Optical Media Board	6,955	700	2,418	1,734	753	0	0	0	0	0	0	210	1,000	1,541
Paoig River Rehabilitation Commission	890	4,729	6,616	3,769	566	0	0	25,997	0	0	0	118	49,374	22,250
Philippine Commission on Women (National Commission on the Role of Filipino Women)	9,449	842	4,340	3,980	3,416	0	0	0	0	0	0	110	14,102	2,420
Philippine Drug Enforcement Agency	21,118	26,360	90,065	14,849	7,888	0	0	0	0	33,600	0	381	12,183	6,331
Philippine Racing Commission	2,104	1,043	2,890	1,300	1,015	70,000	0	0	0	0	0	210	3,230	0
Philippine Sports Commission	17,694	2,631	18,441	54,479	3,576	0	0	0	0	0	0	948	0	16,263
Presidential Commission for the Urban Poor	8,000	19,000	4,199	1,694	2,271	0	0	0	0	0	0	574	16,816	5,158
Presidential Communications Development and Strategic Planning Office	2,704	780	3,500	384	3,743	0	2,385	0	0	0	0	367	24,786	0
Presidential Legislative Liaison Office	1,973	1,500	2,022	0	1,214	25	0	0	0	0	0	1,058	4,631	687
Presidential Management Staff	15,509	2,060	24,053	18,219	11,364	0	0	0	0	0	0	3,002	10,504	15,782
Perimeter and Pavilions Authority	6,750	3,413	6,280	5,042	2,157	0	0	0	0	0	0	110	7,835	1,600
Autonomous Region in Muslim Mindanao (ARMM)	(24,843)	218,748	742,281	35,250	81,644	200	1,202	0	0	420	0	12,393	176,619	132,196
Autonomous Regional Government in Muslim Mindanao	(24,843)	218,748	742,281	35,250	81,644	200	1,202	0	0	420	0	12,393	176,619	132,196

Replies and Maintenance	Financial Assistance/ Salary	Bills, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Liquidation/ Amortized Assets Expenses	Other Maintenance and Operating Expenses	Total	
7,711	374,194	1,903	0	0	5,490	17,236	74,682	1,411	14,106	200	706	8,866,681	8	29,775	9,260,619	
420	0	100	0	0	1,458	1,133	641	384	1,500	0	0	0	0	0	34,403	
1,250	68,300	140	0	0	1,650	2,904	3,050	0	400	70	655	0	0	1,200	146,006	
3,184	0	1,050	0	0	3,193	309	0	0	31,529	0	1,134	0	0	0	313,721	
3,000	0	655	0	0	595	1,300	1,300	500	8,545	100	300	0	0	100	103,510	
1,064	0	619	0	0	25	78	450	0	1,831	12	115	0	0	0	20,985	
1,412	0	1,300	0	0	750	406	2,949	0	1,440	4,613	3,844	0	0	100	65,723	
3,374	0	1,739	0	0	556	1,013	1,138	652	11,878	0	282	102	0	0	107,795	
3,677	0	408	0	0	315	741	2,936	345	11,450	345	340	0	0	0	73,302	
2,693	0	423	10,361	0	45	2,839	10,043	0	6,206	5	164	0	0	2,009	75,743	
870	0	211	0	0	425	692	3,746	0	4,354	0	60	0	0	0	46,879	
658	10,000	318	0	0	0	2,200	22,804	0	4,192	0	40	0	0	40	(41,163)	
1,641	364,743	1,270	0	0	11,327	3,670	8,121	375	3,080	150	500	43,000	0	800	350,288	
4,697	0	387	0	0	2,000	9,870	8,306	0	1,837	133	669	0	0	0	181,846	
4,209	0	1,420	0	0	0	0	400	0	0	230	41,503	0	0	0	98,264	
1,073	0	591	0	0	100	610	350	1,120	25,440	222	80	0	0	0	75,028	
4,007	2,922	1,066	0	0	168	3,194	13,274	3,194	17,037	4	490	79,242	0	4,300	368,043	
1,047	0	135	0	0	349	1,032	4,115	149	19,310	0	205	3,646	0	4,717	106,663	
15,621	0	3,713	0	0	0	40	13,739	1,000	3,542	0	846	10	0	0	168,730	
8,046	0	575	0	0	0	0	8,011	0	912	0	2,168	0	0	0	51,029	
5,830	0	1,186	0	0	700	485	2,705	21	1,148	20	417	19	0	21	132,142	
16,971	0	908	0	0	11,564	8,740	113,214	0	137,997	0	316	0	0	26	668,623	
872	0	349	0	0	50	200	1,167	0	684	0	50	0	0	0	18,776	
1,340	0	3,183	0	0	672	108	324	0	6,570	0	48	0	0	0	121,754	
731	12,639	330	0	0	100	780	0	168	3,163	0	390	0	0	0	10,383	75,615
14,656	0	324	0	0	0	3,141	0	0	47,192	0	0	0	0	0	317,330	
600	0	330	960	0	0	20	100	0	3,300	0	100	0	0	6,150	90,762	
3,213	220	513	0	0	1,300	19	0	2,373	1,199	0	100	0	0	31,430	173,041	
630	0	347	0	0	0	0	400	0	1,723	0	131	0	0	0	66,066	
818	0	300	0	0	0	3,200	2,350	373	1,516	0	3,280	100	0	0	50,348	
470	0	231	0	0	0	0	3,299	0	168	0	48	100	0	100	16,340	
13,750	0	1,723	0	0	300	72	1,983	0	25,207	63	4,637	0	0	0	130,332	
2,442	0	1,021	0	0	20	270	406	0	591	0	0	0	0	0	38,076	
347,656	2,133,338	3,898	7,911	0	4,112	4,838	5,628	12,051	42,352	428	3,236	178,861	43,242	93,109	4,489,826	
347,656	2,133,338	3,898	7,911	0	4,112	4,838	5,628	12,051	42,352	428	3,236	178,861	43,242	93,109	4,489,826	

**Table N-3.c  
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016  
(In Thousand Peso)**



Table B.3.e  
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016  
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Material Expenses	Utility Expenses	Communication Expenses	Awards/Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Dimensional/Education and Dredging Expenses	Generation, Distribution and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Department of Transportation and Communication (DOTr)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Light Rail Transit Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine National Railways	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute for Development Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Postal and Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
People's Television Network, Inc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Executive Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Food Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Irrigation Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Cotton Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Banca Cagayan Development Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Credit Information Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cultural Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Development Academy of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Home Mortgage Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Housing Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Center for Economic Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Postal Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Southern Philippines Development Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subic Bay Metropolitan Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Housing Pioneer Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BSOC - Others	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Allocations to Local Government Units	100	0	(103,038)	38,000	100	0	0	8,500	0	0	0	0	59,348	1,810,538
Metropolitan Manila Development Authority	300	0	(103,038)	38,000	200	0	0	8,500	0	0	0	0	39,348	1,810,538
Custom duties and taxes, including tax expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	0	0	0	0	0	0	0	200,000	0
Personnel and Gratuity Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>	<b>17,777,285</b>	<b>32,550,316</b>	<b>73,140,312</b>	<b>14,193,721</b>	<b>7,806,107</b>	<b>369,013</b>	<b>1,375,563</b>	<b>99,225</b>	<b>301</b>	<b>733,913</b>	<b>833,624</b>	<b>1,103,012</b>	<b>24,032,357</b>	<b>18,581,621</b>

Repairs and Maintenance	Financial Assistance/Scholarship	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Downtime	Liquidated Award/Audit Assets Expenses	Other Maintenance and Operating Expenses	Total
0	2,742,886	0	0	0	0	0	0	0	0	0	0	0	0	0	2,742,886
0	922,764	—	0	—	0	—	0	—	0	—	0	0	0	0	922,764
0	1,820,122	0	0	0	0	0	0	0	0	0	0	0	0	0	1,820,122
0	73,672	0	0	0	0	0	0	0	0	0	0	0	0	0	73,672
0	73,672	0	0	0	0	0	0	0	0	0	0	0	0	0	73,672
0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
0	75,932,451	0	0	0	0	0	0	0	0	0	0	0	0	0	75,932,451
0	4,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	4,250,000
0	32,743,184	0	0	0	0	0	0	0	0	0	0	0	0	0	32,743,184
0	1,287,887	0	0	0	0	0	0	0	0	0	0	0	0	0	1,287,887
0	1,703,814	0	0	0	0	0	0	0	0	0	0	0	0	0	1,703,814
0	69,000	0	0	0	0	0	0	0	0	0	0	0	0	0	69,000
0	565,500	0	0	0	0	0	0	0	0	0	0	0	0	0	565,500
0	276,013	0	0	0	0	0	0	0	0	0	0	0	0	0	276,013
0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
0	30,478,210	0	0	0	0	0	0	0	0	0	0	0	0	0	30,478,210
0	38,169	0	0	0	0	0	0	0	0	0	0	0	0	0	38,169
0	501,000	0	0	0	0	0	0	0	0	0	0	0	0	0	501,000
0	42,030	0	0	0	0	0	0	0	0	0	0	0	0	0	42,030
0	2,029,108	0	0	0	0	0	0	0	0	0	0	0	0	0	2,029,108
0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0	908,316	0	0	0	0	0	0	0	0	0	0	0	0	0	908,316
0	38,606	0	0	0	0	0	0	0	0	0	0	0	0	0	38,606
122,957	0	0	0	0	300	0	250	0	15,940	0	0	0	300	100	1,359,691
122,957	0	0	0	0	300	0	250	0	15,940	0	0	0	300	100	1,359,691
0	0	33,473,000	0	0	0	0	0	0	0	0	0	0	0	0	33,473,000
0	22,716,871	0	0	0	0	0	0	0	0	0	0	0	0	0	22,716,871
0	750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	750,000
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000
0	1,300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,300,000
34,692,010	802,063,040	27,962,130	1,107,819	0	2,532,411	2,170,323	4,196,646	1,830,728	10,010,637	1,391,516	811,608	18,326,171	45,862	8,475,074	1,103,133,298