

Table B.1c
PERSONAL SERVICES, BY AGENCY/GRANT-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Locality Allowance (LA)	Quarters Allowance (QA)	Overseas Allowance (OA)	Honorsaria
Region I - Ilocos	1,003,661	14,822	79,632	1,224	1,224	16,590	565	129	0	0	12,324
Don Mariano Marcos Memorial State University	327,974	4,072	26,568	360	360	5,535	174	24	0	0	2,358
Ilocos Sur Polytechnic State College	81,573	1,214	7,368	108	108	1,535	98	0	0	0	509
Mariano Marcos State University	216,628	4,869	17,304	352	352	3,605	193	0	0	0	3,041
North Luzon Philippines State College	16,556	476	1,344	0	0	288	0	19	0	0	173
Pangasinan State University	176,890	3,479	14,332	352	352	2,965	0	86	0	0	4,154
University of Northern Philippines	184,040	1,712	12,816	352	352	2,670	100	0	0	0	1,897
Carilena Administrative Region (CAR)	533,158	4,384	40,464	948	948	8,430	221	0	0	0	15,611
Abra State Institute of Science and Technology	67,658	467	5,232	108	108	1,090	39	0	0	0	2,590
Agao State College	35,348	1,625	2,544	108	108	530	13	0	0	0	221
Banguet State University	210,066	1,669	16,944	252	252	3,530	65	0	0	0	5,500
Iligan State University	90,927	0	6,648	180	180	1,385	91	0	0	0	3,662
Kalinga State University	65,597	355	4,368	120	120	910	0	0	0	0	2,864
Mineralia Province State University	63,663	268	4,728	180	180	985	13	0	0	0	974
Region II - Cagayan Valley	798,596	10,644	59,640	1,032	1,032	12,425	563	226	0	0	11,748
Bataan State College	12,535	1,872	1,104	102	102	330	89	0	0	0	96
Cagayan State University	232,867	2,815	17,976	300	300	3,745	94	0	0	0	4,462
Imbabala State University	335,001	4,180	23,964	282	282	4,980	340	46	0	0	2,452
Nueva Vizcaya State University	162,721	1,619	11,736	180	180	2,445	0	180	0	0	3,704
Quirino State University	55,472	158	4,920	168	168	1,025	40	0	0	0	944
Region III - Central Luzon	1,282,756	11,584	96,553	2,964	2,964	20,115	548	1,569	0	0	13,933
Aurora State College of Technology	28,632	1,835	2,308	168	168	460	33	32	0	0	1,615
Bataan Peninsula State University	130,550	2,060	10,560	340	340	2,300	0	198	0	0	321
Bulacan Agricultural State College	40,344	179	2,928	102	102	610	0	13	0	0	324
Bulacan State University	189,907	401	11,496	240	240	2,395	66	8	0	0	2,363
Central Luzon State University	253,095	804	20,040	332	332	4,175	0	1,133	0	0	1,305
Don Honorio Ventura Technological State University	83,172	2,159	6,096	444	444	1,370	0	82	0	0	402
Nueva Ecija University of Science and Technology	142,375	715	10,776	120	120	2,345	111	0	0	0	1,407
Pampanga State Agricultural University	86,423	1,235	6,768	444	444	1,410	0	100	0	0	2,021
Philippine Maritime Marine Academy	45,163	883	4,608	252	252	960	135	0	0	0	1,981
Ramon Magsaysay Technological University	83,892	1,859	6,312	342	342	1,315	99	0	0	0	1,617
Tarlac College of Agriculture	78,117	0	6,264	120	120	1,305	50	0	0	0	557
Tarlac State University	121,085	514	8,496	240	240	1,770	54	3	0	0	620
Region IVA - CALABARZON	750,737	15,498	58,896	1,302	1,302	12,270	510	128	0	0	5,944
Batangas State University	165,987	1,330	12,272	240	240	2,765	380	0	0	0	992
Cebu State University	147,187	7,993	11,614	342	342	2,420	0	73	0	0	1,740
Laguna State Polytechnic University	134,917	3,533	10,728	168	168	2,235	67	0	0	0	600
Southern Luzon State University	107,711	900	8,160	252	252	1,700	0	55	0	0	410
University of Rizal System	194,835	1,742	15,120	300	300	3,150	63	0	0	0	2,182
Region IVB - MIMAROPA	500,639	10,873	41,320	1,032	1,032	8,650	373	47	0	0	3,817
Marikopa State College	49,526	539	3,912	60	60	815	13	0	0	0	428
Mindoro State College of Agriculture and Technology	60,694	1,088	5,256	168	168	1,095	73	0	0	0	50
Occidental Mindoro State College	82,785	3,833	6,912	168	168	1,440	221	0	0	0	0
Palawan State University	134,999	748	11,040	228	228	2,300	0	37	0	0	1,350
Ramonon State University	88,619	920	7,608	228	228	1,585	66	10	0	0	979
Western Philippines University	82,016	2,927	6,792	180	180	1,415	0	0	0	0	1,010
Region V - Bicol	907,602	21,102	69,000	1,782	1,782	14,375	466	48	0	0	15,664
Bicol University	294,678	4,395	21,024	312	312	4,380	87	0	0	0	6,187
Bicol State College of Applied Sciences and Technology	38,503	388	2,808	108	108	585	50	0	0	0	299
Camarines Norte State College	93,796	997	7,752	276	276	1,615	49	0	0	0	988
Camarines Sur Polytechnic Colleges	33,927	611	2,568	168	168	535	13	0	0	0	583

Harvest Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash GIB	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pap-IIIIG Contribution	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Granuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	83,836	16,590	16,590	120,437	3,983	9,822	3,568	0	12,611	9,557	200,865	1,607,331
0	0	0	27,331	5,535	5,535	39,356	1,328	3,188	1,325	0	0	2,191	82,576	535,772
0	0	0	6,787	1,535	1,535	9,788	368	876	366	0	0	237	11,412	125,427
0	0	0	18,051	3,605	3,605	25,965	866	2,138	863	0	12,611	2,131	71,948	387,056
0	0	0	1,380	280	280	1,966	68	178	68	0	0	0	747	23,835
0	0	0	14,741	2,965	2,965	21,227	712	1,749	708	0	0	4,815	30,448	281,648
0	0	0	15,336	2,670	2,670	22,083	641	1,683	640	0	0	203	3,834	255,601
46	0	0	44,430	8,430	8,430	63,976	2,022	5,108	2,019	0	31,548	8,673	39,458	818,304
0	0	0	5,638	1,090	1,090	8,118	261	669	261	0	0	0	4,091	98,310
0	0	0	2,937	530	530	4,229	127	352	127	0	0	33	1,428	50,690
26	0	0	17,506	3,530	3,530	25,208	848	2,038	845	0	16,058	3,843	18,841	332,351
0	0	0	7,577	1,385	1,385	10,911	332	860	332	0	9,726	1,675	5,688	142,744
20	0	0	5,467	910	910	7,871	218	375	218	0	0	21	4,587	95,131
0	0	0	5,305	985	985	7,639	236	614	236	0	5,764	1,101	5,023	98,878
0	0	0	66,548	12,425	12,425	95,830	2,981	7,521	2,969	0	29,280	8,815	92,534	1,227,234
0	0	0	1,045	230	230	1,504	56	140	55	0	0	315	1,301	20,906
0	0	0	19,405	3,745	3,745	27,845	898	2,248	894	0	12,987	3,260	30,884	368,490
0	0	0	27,917	4,980	4,980	40,199	1,195	3,055	1,191	0	12,569	2,003	38,201	508,157
0	0	0	13,559	2,445	2,445	19,326	587	1,490	585	0	3,404	1,636	21,201	249,733
0	0	0	4,622	1,025	1,025	6,656	245	588	244	0	0	1,601	1,047	39,948
724	0	0	104,898	20,115	20,115	155,930	4,826	12,138	4,812	0	73,757	22,495	88,619	1,941,384
0	0	0	2,387	460	460	3,436	111	261	111	0	0	0	953	42,570
0	0	0	10,879	2,200	2,200	15,065	529	1,371	529	0	5,725	570	2,457	188,494
0	0	0	3,342	610	610	4,841	146	386	146	0	482	27	2,344	57,476
0	0	0	15,825	2,395	2,395	22,789	575	1,621	574	0	9,459	1,581	8,755	272,905
0	0	0	21,092	4,175	4,175	30,372	1,001	2,385	995	0	30,418	16,387	13,331	405,317
0	0	0	6,922	1,270	1,270	9,981	304	824	304	0	19,126	1,968	6,208	142,237
0	0	0	11,864	2,245	2,245	17,086	539	1,372	538	0	8,607	318	22,824	235,507
724	0	0	7,302	1,410	1,410	10,371	338	835	337	0	0	1,367	1,976	124,815
0	0	0	3,763	960	960	5,619	230	477	228	0	0	0	7,220	73,491
0	0	0	6,990	1,315	1,315	10,067	315	812	314	0	0	0	4,063	120,073
0	0	0	6,511	1,305	1,305	9,374	313	742	313	0	0	193	15,150	121,738
0	0	0	10,091	1,770	1,770	14,529	425	1,132	424	0	0	284	3,314	166,761
0	0	0	62,560	12,270	12,270	90,088	2,943	7,703	2,935	0	11,472	3,075	77,017	1,127,920
0	0	0	13,832	2,765	2,765	19,920	664	1,725	662	0	0	82	9,492	237,113
0	0	0	12,266	2,420	2,420	17,662	581	1,459	578	0	11,472	1,476	26,373	248,440
0	0	0	11,243	2,235	2,235	16,190	536	1,404	535	0	0	0	15,312	200,106
0	0	0	8,976	1,700	1,700	12,923	408	1,083	407	0	0	517	9,869	157,025
0	0	0	16,243	3,150	3,150	23,391	754	2,022	753	0	0	0	17,971	285,236
0	0	0	41,721	8,650	8,650	60,076	2,075	5,215	2,069	0	10,066	729	43,988	750,454
0	0	0	4,128	815	815	5,943	196	503	195	0	610	50	4,994	73,621
0	0	0	5,838	1,095	1,095	7,383	263	655	263	0	1,067	143	6,982	92,496
0	0	0	6,982	1,440	1,440	10,054	345	872	344	0	0	0	5,516	123,520
0	0	0	11,349	2,300	2,300	16,300	552	1,423	551	0	4,019	314	8,589	198,427
0	0	0	7,383	1,585	1,585	10,634	380	929	377	0	4,400	323	7,217	134,857
0	0	0	6,919	1,415	1,415	9,962	339	834	339	0	0	0	10,690	127,433
0	0	0	75,635	14,375	14,375	108,914	3,450	8,814	3,446	0	9,993	6,461	137,036	1,413,420
0	0	0	24,558	4,380	4,380	35,361	1,052	2,705	1,051	0	2,714	2,345	42,529	452,450
0	0	0	3,209	585	585	4,620	139	377	139	0	0	0	6,185	38,688
0	0	0	7,816	1,615	1,615	11,255	388	986	387	0	2,120	1,826	15,042	148,599
0	0	0	2,827	535	535	4,072	128	330	128	0	0	152	2,937	50,217

Table B.3.4
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Locality Allowance (LA)	Quarters Allowance (QA)	Overtime Allowance (OA)	Honors/fe
Candadian State University	112,632	900	9,480	120	120	1,975	74	0	0	0	4,604
Central Mind State University of Agriculture	126,828	10,528	9,352	180	180	1,890	72	0	0	0	846
Dr. Emilio B. Euphrosio, Sr. Memorial State College of Agriculture and Technology	34,081	424	2,616	108	108	543	36	4	0	0	368
Parable State University	92,833	1,279	7,608	240	240	1,460	5	44	0	0	436
Sonogon State College	80,304	1,060	6,192	270	270	1,290	80	0	0	0	1,349
Region VI - Western Visayas	1,449,794	17,383	107,628	2,544	2,544	22,480	3,035	11	160	0	9,122
Aklan State University	135,296	4,047	9,672	228	228	2,015	77	11	0	0	1,285
Capiz State University	228,360	2,801	14,712	300	300	3,065	0	0	160	0	1,189
Carlson C. Hilado Memorial State College	96,347	514	8,184	168	168	1,705	25	0	0	0	82
Coloma State College	26,481	204	1,848	168	168	385	13	0	0	0	272
Hollo State College of Fisheries	95,606	2,538	7,668	114	114	1,600	66	0	0	0	451
Central Philippines State University	33,555	241	2,640	162	162	550	13	0	0	0	0
Northern Hollo Polytechnic State College	137,260	379	11,208	238	238	2,335	74	0	0	0	502
Northern Negros State College of Science and Technology	23,857	375	1,560	168	168	325	20	0	0	0	75
University of Antique	75,070	1,177	5,976	180	180	1,245	75	0	0	0	1,217
Hollo Science and Technology University	172,789	2,988	12,012	240	240	2,505	138	0	0	0	613
West Visayas State University	415,373	2,519	32,148	558	558	4,750	2,534	0	0	0	3,516
Region VII - Central Visayas	512,599	3,381	40,464	1,236	1,236	8,430	265	7	0	0	13,231
Bohol Island State University	93,347	1,126	8,016	228	228	1,670	0	0	0	0	2,000
Cebu Normal University	65,442	277	4,732	240	240	990	49	0	0	0	6,110
Cebu Technological University	214,843	1,139	17,304	360	360	3,605	148	0	0	0	3,289
Negros Oriental State University	110,283	664	8,496	240	240	1,770	55	7	0	0	1,495
Siquijor State College	38,684	295	1,896	168	168	395	15	0	0	0	337
Region VIII - Eastern Visayas	1,147,836	36,743	96,480	2,040	2,040	20,100	938	78	0	0	18,779
Eastern Samar State University	147,709	2,916	12,848	240	240	2,885	89	0	0	0	2,687
Eastern Visayas State University	159,289	2,643	12,624	240	240	2,630	145	0	0	0	1,628
Leyte Normal University	66,147	287	3,208	180	180	1,085	74	0	0	0	2,841
Naval State University	57,026	569	4,992	60	60	1,040	45	0	0	0	548
Northern Samar State University	58,417	1,055	4,920	240	240	1,025	52	6	0	0	2,010
Palaupon Polytechnic State University	58,897	818	4,752	180	180	990	49	0	0	0	800
Samar State University	86,932	1,217	7,336	240	240	1,570	103	41	0	0	1,990
Southern Leyte State University	101,907	1,449	8,976	168	168	1,870	72	0	0	0	421
University of Eastern Philippines	183,891	2,636	14,808	180	180	3,085	100	0	0	0	3,225
Visayas State University	227,721	21,853	18,816	312	312	3,920	309	31	0	0	2,629
Region IX - Zamboanga Peninsula	506,421	10,846	40,212	786	786	8,380	190	6	0	0	6,170
J. H. Corliss State College	52,393	1,120	4,392	102	102	915	36	0	0	0	1,830
Jose Rizal Memorial State University	130,965	2,237	10,668	168	168	2,225	47	0	0	0	0
Western Mindanao State University	200,349	3,856	15,340	240	240	3,175	49	0	0	0	3,211
Zamboanga City State Polytechnic College	61,318	766	4,416	108	108	920	43	6	0	0	827
Zamboanga State College of Marine Science and Technology	61,476	2,877	5,496	168	168	1,145	25	0	0	0	502
Region X - Northern Mindanao	762,742	11,995	54,360	2,196	2,196	11,325	485	0	0	0	10,822
Bukidnon State University	72,158	1,700	4,824	240	240	1,005	13	0	0	0	1,841
Cagayan Polytechnic State College	24,933	163	1,896	168	168	395	13	0	0	0	233
Central Mindanao University	203,215	3,792	18,624	192	192	3,880	244	0	0	0	3,698
Mindanao University of Science and Technology	75,297	1,889	4,992	222	222	1,040	50	0	0	0	2,653
MED Alliance Institute of Technology	341,822	2,721	21,048	1,044	1,044	4,385	127	0	0	0	1,243
Mindanao Oriental State College of Agriculture and Technology	78,256	1,439	1,848	168	168	385	13	0	0	0	1,127
Northwestern Mindanao State College of Science and Technology	15,081	291	1,128	162	162	235	13	0	0	0	27
Region XI - Davao	259,461	943	20,256	750	750	4,220	82	2	0	0	3,713
Davao del Norte State College	30,828	341	2,664	162	162	555	8	2	0	0	200

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash GIL	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pay-Related Contributions	PhilHealth Contributions	Employee Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	9,386	1,975	1,975	13,517	475	1,140	474	0	0	226	32,339	191,503
0	0	0	10,569	1,990	1,990	13,219	477	1,209	477	0	0	394	19,218	202,349
0	0	0	2,840	545	545	4,090	130	321	130	0	0	0	2,832	49,724
0	0	0	7,746	1,460	1,460	11,155	351	949	351	0	4,259	457	3,675	135,531
0	0	0	6,684	1,290	1,290	9,825	310	797	309	0	0	1,061	12,379	124,360
0	0	0	120,816	22,480	22,480	173,971	5,794	14,143	5,385	0	28,451	10,689	169,496	2,188,206
0	0	0	11,275	2,015	2,015	16,334	483	1,258	482	0	4,607	69	20,016	211,213
0	0	0	19,855	3,065	3,065	28,590	725	1,991	724	0	7,016	291	19,045	345,094
0	0	0	8,039	1,705	1,705	11,542	409	1,051	409	0	0	308	3,294	135,665
0	0	0	2,307	385	385	3,177	93	254	93	0	0	0	885	37,022
0	0	0	7,866	1,600	1,600	11,473	385	955	383	0	707	706	25,481	159,213
0	0	0	2,797	550	550	4,027	132	347	132	0	4,208	1,367	1,083	52,516
0	0	0	11,438	2,335	2,335	16,471	560	1,463	558	0	0	512	22,660	210,606
0	0	0	1,988	325	325	2,843	77	217	77	0	0	708	1,271	34,399
0	0	0	4,256	1,245	1,245	9,008	298	761	298	0	0	278	11,151	115,660
0	0	0	14,399	2,505	2,505	20,334	601	1,661	600	0	11,913	1,014	10,300	257,757
0	0	0	34,606	6,750	6,750	49,832	1,631	4,181	1,619	0	0	5,436	54,310	628,061
86	0	0	42,716	8,430	8,430	61,511	2,024	5,216	2,017	0	31,637	4,109	64,506	811,914
86	0	0	7,945	1,670	1,670	11,442	401	1,014	400	0	0	853	11,207	145,303
0	0	0	5,453	990	990	7,832	336	816	336	0	5,817	713	5,861	106,864
0	0	0	17,903	3,605	3,605	25,780	866	2,219	863	0	14,528	1,533	28,091	240,040
0	0	0	9,191	1,770	1,770	13,234	426	1,117	425	0	11,492	1,010	16,358	180,043
0	0	0	2,224	395	395	3,203	95	250	94	0	0	0	3,052	59,664
655	0	0	95,651	20,100	20,100	137,745	4,823	11,748	4,812	0	18,160	17,296	94,011	1,750,545
0	0	0	12,300	2,885	2,885	17,725	692	1,699	690	0	2,909	1,280	6,231	219,829
0	0	0	13,273	2,630	2,630	19,115	632	1,599	631	0	0	2,321	12,956	235,226
0	0	0	5,513	1,085	1,085	7,539	260	672	260	0	0	324	7,442	100,682
0	0	0	4,732	1,040	1,040	6,843	249	603	248	0	0	4,810	7,382	91,209
0	0	0	4,868	1,025	1,025	7,011	247	606	245	0	0	1,268	5,538	89,798
0	0	0	4,908	990	990	7,068	237	587	236	0	0	182	9,520	91,384
0	0	0	7,244	1,370	1,370	10,432	377	909	375	0	0	0	4,322	126,768
0	0	0	8,484	1,870	1,870	12,217	448	1,094	448	0	0	586	11,917	153,865
0	0	0	12,324	3,085	3,085	32,067	740	1,879	740	0	0	2,337	12,377	270,839
655	0	0	18,976	3,920	3,920	37,328	941	2,188	939	0	15,251	4,678	16,126	370,825
0	0	0	42,201	8,380	8,380	60,771	2,012	5,097	2,007	0	13,343	11,081	50,428	777,497
0	0	0	4,346	915	915	6,287	220	543	219	0	398	104	2,822	77,468
0	0	0	10,913	2,215	2,215	15,716	554	1,339	553	0	7,994	7,093	8,631	204,571
0	0	0	16,689	3,175	3,175	34,032	763	2,001	761	0	2,825	2,566	29,297	311,564
0	0	0	5,110	920	920	7,318	220	582	220	0	2,126	418	4,611	60,997
0	0	0	5,123	1,145	1,145	7,318	275	633	274	0	0	0	5,067	92,897
0	0	0	63,562	11,325	11,325	91,527	2,720	6,739	2,708	0	0	7,818	77,658	1,131,523
0	0	0	6,014	1,005	1,005	8,658	242	608	242	0	0	120	5,394	105,379
0	0	0	2,077	395	395	2,992	95	247	94	0	0	0	1,102	35,366
0	0	0	17,102	3,880	3,880	34,625	931	2,051	927	0	0	935	10,811	310,881
0	0	0	6,274	1,040	1,040	9,056	250	676	249	0	0	2,285	18,965	126,180
0	0	0	28,483	4,385	4,385	41,018	1,053	2,720	1,048	0	0	4,468	28,783	489,289
0	0	0	2,353	385	385	3,389	92	244	92	0	0	0	1,241	41,565
0	0	0	1,257	235	235	1,809	57	153	56	0	0	0	1,363	22,263
0	0	0	21,023	4,220	4,220	31,136	1,013	2,561	1,009	0	0	904	33,941	389,804
0	0	0	2,578	555	555	3,711	133	316	133	0	0	120	1,766	44,889

Table B.2c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Leisure Allowance (LA)	Quarters Allowance (QA)	Overseas Allowance (OA)	Honoraria
Deans Oriental State College of Science and Technology	41,865	423	3,388	162	162	685	0	0	0	0	580
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	29,543	179	2,304	168	168	480	0	0	0	0	300
University of Southeastern Philippines	143,051	0	10,654	168	168	3,320	74	0	0	0	3,723
Compostela Valley State College	14,074	0	1,344	90	90	280	0	0	0	0	0
Region XII - SOCCSKSARGEN	381,349	5,913	29,184	768	768	6,080	654	0	0	0	5,951
Cotabato State University	35,581	1,017	4,488	162	162	915	30	0	0	0	992
Cotabato Foundation College of Science and Technology	48,527	314	4,848	162	162	1,010	49	0	0	0	739
Sultan Kudarat State University	82,256	793	5,784	162	162	1,305	13	0	0	0	1,115
University of Southern Mindanao	194,985	3,789	14,064	282	282	3,930	562	0	0	0	3,105
Region XIII - CARAGA	251,442	4,682	19,440	504	504	4,050	143	2	0	0	2,009
Agosin del Sur State College of Agriculture and Technology	21,565	221	1,728	168	168	360	26	0	0	0	97
Caraga State University	60,757	354	4,224	168	168	880	18	2	0	0	680
Surigao del Sur State University	86,976	1,330	7,440	168	168	1,550	62	0	0	0	356
Surigao State College of Technology	82,144	2,777	6,048	0	0	1,260	27	0	0	0	836
Autonomous Region in Muslim Mindanao (ARMM)	1,699,176	31,848	130,056	5,828	5,766	27,095	942	75	0	0	5,993
Adiong Memorial Polytechnic State College	11,916	67	984	60	60	205	0	13	0	0	107
Badian State College	32,917	263	2,832	162	162	590	13	0	0	0	207
Mindanao State University	1,348,939	22,523	100,320	4,434	4,374	20,900	799	62	0	0	4,098
MSU-Tawi-Tawi College of Technology and Oceanography	233,866	5,949	20,496	846	846	4,270	99	0	0	0	728
Sulu State College	60,049	792	3,072	162	162	640	18	0	0	0	503
Tawi-Tawi Regional Agricultural College	31,489	2,254	2,352	162	162	490	13	0	0	0	350
Department of Energy (DOE)	237,767	0	15,552	4,860	4,860	3,240	864	5,583	0	0	773
Office of the Secretary	237,767	0	15,552	4,860	4,860	3,240	864	5,583	0	0	773
Department of Environment and Natural Resources (DENR)	2,766,732	63,440	282,528	24,450	24,210	58,560	17,002	700	1,628	0	195
Office of the Secretary	2,120,209	63,276	232,200	17,982	17,742	48,375	0	0	0	0	0
Environmental Management Bureau	146,744	0	11,808	1,416	1,416	2,460	0	0	0	0	0
Mines and Geo-Science Bureau	266,565	0	19,776	2,106	2,106	4,120	4,409	401	0	0	0
National Mapping and Resource Information Authority	176,576	0	14,904	1,644	1,644	3,105	12,593	99	1,628	0	0
National Water Resource Board	30,563	164	2,088	310	310	435	0	0	0	0	195
Pulutan Council for Sustainable Development Staff	26,096	0	1,752	792	792	365	0	0	0	0	0
Department of Finance (DOF)	4,347,793	39,236	371,544	47,484	47,332	77,403	9,056	19	8,251	0	0
Office of the Secretary	153,544	13,479	8,932	6,900	6,900	1,865	72	8	0	0	0
Bureau of Customs	834,556	2,502	83,496	7,242	7,242	17,395	8,760	11	8,251	0	0
Bureau of Internal Revenue	2,572,077	0	224,256	15,540	15,540	46,710	161	0	0	0	0
Bureau of Local Government Finance	88,722	0	6,576	1,314	1,314	1,370	0	0	0	0	0
Bureau of the Treasury	274,167	0	18,720	6,786	6,654	3,900	38	0	0	0	0
Central Board of Amusement Appeals	4,142	0	408	102	102	85	0	0	0	0	0
Cooperative Development Authority	168,700	821	12,984	2,988	2,988	2,705	0	0	0	0	0
Insurance Commission	96,736	0	4,872	1,872	1,872	1,815	0	0	0	0	0
National Tax Research Center	22,887	0	1,848	540	540	385	25	0	0	0	0
Privatization and Management Office	0	42,554	0	0	0	0	0	0	0	0	0
Securities and Exchange Commission	132,262	0	9,432	4,200	4,200	1,845	0	0	0	0	0
Department of Foreign Affairs (DFA)	845,203	209,886	34,344	13,890	13,308	7,155	0	0	0	4,618,512	4,610

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gilt	Other Bonus and Allowance	Retirement and Life Insurance Premiums	Pag-IBIG Contribution	PhilHealth Contribution	Employee Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	3,488	683	683	5,024	163	424	164	0	0	0	1,114	58,924
0	0	0	2,463	480	480	3,546	115	294	115	0	0	589	3,581	44,705
0	0	0	11,921	2,320	2,320	17,166	532	1,361	529	0	0	195	15,168	210,372
0	0	0	1,173	280	280	1,689	68	166	68	0	0	0	11,712	30,914
0	0	0	31,779	6,080	6,080	45,761	1,438	3,719	1,435	0	7,171	6,704	51,832	592,406
0	0	0	4,465	935	935	6,430	225	580	224	0	0	1,414	6,998	83,573
0	0	0	4,044	1,010	1,010	5,823	243	329	241	0	0	1,809	6,730	77,250
0	0	0	6,855	1,203	1,203	9,871	289	790	289	0	7,171	2,404	6,029	127,608
0	0	0	16,413	2,930	2,930	23,637	701	1,820	701	0	0	677	32,165	383,975
90	0	0	20,956	4,050	4,050	30,173	971	2,548	970	0	0	523	30,323	377,438
0	0	0	1,798	360	360	2,588	86	213	86	0	0	0	3,230	33,054
90	0	0	5,064	880	880	7,391	211	566	211	0	0	189	8,058	90,612
0	0	0	7,348	1,550	1,550	10,437	372	929	371	0	0	0	9,421	120,968
0	0	0	6,846	1,360	1,360	9,837	302	840	302	0	0	414	9,613	123,796
0	0	0	141,295	27,095	27,095	203,902	6,502	15,469	6,473	0	39,164	38,442	37,109	2,469,623
0	0	0	992	203	203	1,430	49	130	49	0	666	665	911	18,714
0	0	0	2,743	590	590	3,930	142	359	141	0	0	0	2,405	48,037
0	0	0	112,411	20,900	20,900	161,872	5,016	12,008	4,993	0	38,488	30,505	20,929	1,854,483
0	0	0	19,488	4,270	4,270	28,065	1,034	2,370	1,018	0	0	4,770	5,336	337,611
0	0	0	3,337	640	640	4,806	154	396	153	0	0	2,502	4,715	62,741
0	0	0	2,624	490	490	3,779	117	315	117	0	0	0	2,813	48,017
2,120	0	0	19,811	3,240	3,240	28,533	778	2,139	778	0	12,991	3,020	20,629	369,788
2,120	0	0	19,811	3,240	3,240	28,533	778	2,139	778	0	12,991	3,020	20,629	369,788
662	16,705	1,716	230,567	58,840	67,553	331,947	14,100	29,630	14,050	0	19,855	29,712	18,534	4,072,746
0	0	271	176,686	48,375	49,599	254,436	11,587	23,350	11,537	0	17,078	23,356	11,235	3,127,194
0	0	0	12,228	2,440	2,440	17,605	588	1,466	588	0	0	714	737	202,690
0	0	0	22,216	4,120	4,120	31,886	990	2,543	990	0	1,613	1,783	1,271	371,315
662	16,705	1,445	14,715	3,105	10,574	21,120	745	1,859	745	0	1,364	2,888	5,019	293,039
0	0	0	3,547	433	433	3,668	103	281	103	0	0	667	136	42,839
0	0	0	2,175	365	365	3,132	87	231	87	0	0	304	126	36,669
331	265	2,000	362,305	77,405	77,445	322,380	18,578	45,828	18,569	0	107,661	251,664	218,272	6,670,763
187	0	0	12,795	1,865	1,905	19,068	448	1,254	448	0	9,626	1,093	678	241,087
144	0	0	69,543	17,295	17,385	100,147	4,177	9,807	4,169	0	42,938	97,910	4,653	1,336,933
0	0	1,000	214,335	46,720	46,720	308,659	11,215	27,986	11,215	0	10,721	132,400	27,287	3,712,543
0	265	0	7,393	1,370	1,370	10,647	329	844	328	0	5,772	1,353	429	129,396
0	0	1,000	22,847	3,900	3,900	32,800	936	2,490	936	0	34,978	16,102	1,009	432,163
0	0	0	345	85	85	497	20	44	20	0	0	0	25	5,960
0	0	0	14,028	2,705	2,705	20,246	646	1,778	646	0	3,426	1,412	822	339,630
0	0	0	8,060	1,015	1,015	11,606	243	926	243	0	0	0	0	129,675
0	0	0	1,907	383	383	2,747	92	220	92	0	0	0	117	32,170
0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,554
0	0	0	11,023	1,965	1,965	15,872	472	1,279	472	0	0	1,394	182,352	368,852
0	0	0	70,435	10,990	10,990	101,426	2,635	6,805	2,635	0	76,374	87,801	51,876	6,659,565

Table B.1c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarter Allowance (QA)	Overseas Allowance (OA)	Honoraria
Office of the Secretary	815,118	708,765	31,896	13,464	12,972	6,645	0	0	0	4,610,512	0
Foreign Service Institute	24,787	746	2,040	222	222	425	0	0	0	0	3,041
Technical Cooperation Council of the Philippines	655	0	72	0	0	15	0	0	0	0	182
UNESCO National Commission of the Philippines	4,643	375	336	204	204	70	0	0	0	0	867
Department of Health (DOH)	8,928,719	229,109	742,776	20,823	20,312	157,418	563,831	55,362	0	0	0
Office of the Secretary	8,883,844	229,109	733,368	27,235	26,644	155,450	556,775	55,684	0	0	0
Commission on Population	84,366	0	7,032	2,340	2,220	1,665	5,274	0	0	0	0
National Machine Council	32,509	0	2,376	1,248	1,248	495	1,782	178	0	0	0
Department of the Interior and Local Government (DILG)	44,892,962	16,025	4,618,008	49,722	50,862	1,837,824	8,901,496	70,308	963,214	0	134,634
Office of the Secretary	1,511,713	15,525	100,392	34,020	34,020	20,915	0	0	0	0	0
Bureau of Fire Protection	4,218,611	0	450,744	300	300	186,411	1,883,846	6,934	96,323	0	0
Bureau of Jail Management and Penology	2,385,985	0	260,184	522	522	111,202	589,438	4,209	56,333	0	0
Local Government Academy	14,238	0	960	390	390	200	0	0	0	0	0
National Police Commission	331,284	500	24,216	12,120	12,260	5,045	43	6	0	0	0
Philippine National Police	36,008,608	0	3,750,096	1,200	1,200	1,591,136	8,249,481	59,168	810,358	0	0
Philippine Public Safety College	428,534	0	31,416	1,170	1,170	22,915	57,488	0	0	0	134,634
Department of Justice (DOJ)	5,809,091	85,368	389,544	384,678	384,378	81,135	17,518	94	1,260	0	10,983
Office of the Secretary	2,090,062	0	102,364	207,396	207,156	21,305	0	94	0	0	6,218
Bureau of Corrections	476,177	0	66,480	924	924	13,850	9,853	0	1,260	0	0
Bureau of Immigration	319,305	0	33,720	612	612	7,025	57	0	0	0	100
Land Registration Authority	441,246	73,192	47,312	7,614	7,614	9,815	0	0	0	0	4,073
National Bureau of Investigation	465,884	1,838	34,392	12,390	12,390	7,165	8,408	0	0	0	0
Office of the Government Corporate Counsel	54,458	2,300	2,784	5,292	5,292	560	0	0	0	0	0
Office of the Solicitor General	311,496	0	16,392	19,728	19,728	3,415	0	0	0	0	0
Police and Probation Administration	248,813	0	23,380	12,702	12,702	4,850	0	0	0	0	0
Presidential Commission on Good Government	33,910	8,138	2,016	1,524	1,524	428	0	0	0	0	600
Public Attorney's Office	1,368,540	0	61,184	116,436	116,436	12,720	0	0	0	0	0
Department of Labor and Employment (DOLE)	2,552,756	30,714	177,492	63,661	63,559	36,980	13	1	0	384,188	144,615
Office of the Secretary	748,289	0	49,008	13,182	13,182	10,210	0	0	0	384,188	0
Institute for Labor Studies	12,624	0	912	390	390	190	0	0	0	0	0
National Conciliation and Mediation Board	75,278	0	4,824	3,534	3,534	1,005	0	0	0	0	0
National Labor Relations Commission	400,415	422	22,302	23,172	23,172	4,665	0	0	0	0	0
National Maritime Polytechnic	17,692	0	1,560	120	120	325	0	0	0	0	2,200
National Wages and Productivity Commission	65,905	0	4,128	1,902	1,902	860	0	0	0	0	0
Philippine Overseas Employment Administration	129,622	3,338	7,776	4,230	4,128	1,620	0	0	0	0	264
Professional Regulation Commission	83,933	0	7,464	1,596	1,596	1,555	0	0	0	0	142,131
Technical Education and Skills Development Authority	1,017,998	26,954	79,428	15,535	15,535	16,550	13	1	0	0	0
Department of National Defense (DND)	30,806,176	63,756	3,247,416	7,140	7,140	1,132,506	10,457,777	54,377	665,742	214,055	17,811
Office of the Secretary - Proper	80,790	0	3,664	3,240	3,240	1,180	0	0	0	0	0

Harold Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash (HA)	Other Bonus and Allowance	Retirement and Life Insurance Premiums	Payroll Contribution	PHM Health Contribution	Employee Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Continuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	67,928	10,480	10,480	97,816	2,512	6,493	2,512	0	75,735	86,708	51,305	6,611,741
0	0	0	2,066	425	425	2,975	102	262	102	0	659	293	143	38,915
0	0	0	54	15	15	78	4	8	4	0	0	0	1	1,023
0	0	0	387	70	70	557	17	42	17	0	0	0	27	7,886
1,430,551	271,989	251,686	744,375	157,830	157,895	1,067,713	37,832	89,645	37,730	0	201,911	190,411	6,904,147	22,282,137
1,399,375	272,939	251,686	736,633	155,870	155,635	1,053,694	37,464	88,491	37,262	0	198,720	187,224	6,903,033	22,066,135
16,967	5,050	0	7,034	1,465	1,465	10,118	349	867	349	0	3,191	3,187	959	153,688
14,209	0	0	2,708	495	495	3,501	119	287	119	0	0	0	155	62,324
829,802	8,411,609	10,000	3,741,081	962,085	2,468,860	370,045	220,894	509,068	230,836	0	2,580,534	2,043,920	8,387,960	94,321,849
0	0	10,000	125,975	30,915	30,915	181,405	5,020	13,504	5,014	0	0	18,129	9,491	2,126,954
89,944	884,592	0	350,885	93,905	116,430	10,341	22,335	49,012	22,532	0	355,110	356,857	794,127	9,303,219
30,413	466,630	0	199,665	54,305	59,780	2,814	13,009	37,428	13,009	0	55,237	92,027	232,439	4,685,042
0	0	0	1,187	200	200	1,709	48	129	48	0	0	1,009	66	20,774
0	0	0	27,609	5,045	5,595	39,756	1,206	2,956	1,205	0	0	4,599	840,144	1,314,609
609,445	7,060,387	0	3,000,716	781,270	2,259,329	122,024	187,506	411,317	187,456	0	2,170,187	2,270,760	6,485,045	36,109,689
0	0	0	35,044	6,545	6,621	8,996	1,570	4,722	1,570	0	0	439	26,628	761,552
37,345	3,312	0	484,094	81,155	181,073	481,257	19,478	45,286	19,442	0	296,366	185,336	39,613	9,138,126
0	135	0	174,173	21,303	81,960	118,102	5,113	13,299	5,102	0	373,018	127,519	8,370	3,562,703
15,695	0	0	29,682	13,350	15,899	57,139	3,224	5,549	3,324	0	0	5,907	16,343	745,990
0	0	0	26,609	7,025	7,023	38,317	1,686	2,724	1,684	0	0	7,050	1,831	456,382
0	1,189	0	36,772	9,815	9,815	52,950	2,356	4,655	2,339	0	10,404	17,396	2,549	740,906
12,445	0	0	38,756	7,165	7,165	55,810	1,720	4,128	1,718	0	0	8,519	3,227	681,320
0	680	0	4,538	580	580	4,956	139	348	139	0	0	2,785	225	85,576
0	1,508	0	25,958	3,613	3,613	35,398	819	2,278	819	0	6,766	6,421	1,281	458,837
9,285	0	0	29,970	4,850	4,850	41,837	1,165	3,008	1,165	0	0	9,237	1,596	508,610
0	0	0	2,826	420	420	4,069	101	265	101	0	0	298	144	56,736
0	0	0	105,711	12,720	49,954	72,739	2,035	7,912	3,050	0	6,178	184	5,047	1,841,836
437	7,851	0	212,719	36,980	55,340	292,837	8,870	23,521	8,860	0	60,328	36,697	100,641	4,248,860
0	0	0	62,356	10,210	10,210	89,795	2,448	6,906	2,448	0	0	3,402	3,380	1,499,215
0	0	0	1,134	190	190	1,635	46	122	46	0	0	388	65	19,322
0	0	0	4,369	1,005	1,005	9,034	241	633	241	0	0	3,670	336	110,609
0	7,851	0	33,368	4,645	4,645	34,251	1,117	2,843	1,115	0	24,990	11,406	1,096	602,523
0	0	0	1,474	325	325	2,123	78	192	78	0	0	0	141	36,753
0	0	0	5,491	860	19,220	7,509	205	556	285	0	0	1,368	298	110,709
0	0	0	10,801	1,620	1,620	15,555	388	1,115	388	0	0	6,497	560	189,522
0	0	0	6,995	1,355	1,355	10,073	372	821	371	0	9,020	5,864	446	275,367
437	0	0	84,821	16,550	16,550	122,162	3,974	10,313	3,968	0	26,118	4,202	93,719	1,554,838
847,282	5,856,548	804	2,567,181	676,550	2,552,626	212,544	162,373	349,064	162,346	0	1,101,958	1,882,798	687,866	43,543,136
0	0	0	6,732	1,180	1,180	9,695	283	687	283	0	0	305	379	114,838

Table B.2a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Overseas Allowance (OA)	Honoraria
Government Arsenal	111,938	0	14,376	348	348	2,993	300	0	1,347	0	0
National Defense College of the Philippines	17,921	0	1,416	450	450	295	0	0	0	0	4,830
Office of Civil Defense	62,073	63,256	5,568	1,050	1,050	1,160	0	0	0	0	0
Philippine Veterans Affairs Office (PVAO) - Proper	77,823	0	8,160	600	600	1,700	0	0	0	0	1,800
Veterans Memorial Medical Center	350,630	0	31,680	432	432	6,603	17,437	2,318	0	0	0
Philippine Army (Land Force)	18,962,145	0	2,093,432	340	340	801,283	8,114,469	33,667	437,104	0	106
Philippine Air Force (Air Force)	4,174,377	0	438,104	60	60	193,089	935,328	7,400	91,248	0	0
Philippine Navy (Naval Force)	5,491,622	0	544,680	180	180	95,519	1,201,157	9,163	124,559	12,000	10,175
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSU)	1,476,633	0	120,336	540	540	18,680	187,086	1,769	11,414	202,055	0
Department of Public Works and Highways (DPWH)	4,442,218	9,795	391,608	29,118	28,710	81,383	0	0	0	0	0
Office of the Secretary	4,442,218	9,795	391,608	29,118	28,710	81,383	0	0	0	0	0
Department of Science and Technology (DOST)	1,565,344	923	128,652	18,444	18,000	26,805	212,642	32,274	0	0	4,663
Office of the Secretary	216,321	0	13,848	5,346	4,902	2,885	22,856	3,462	0	0	0
Advanced Science and Technology Institute	22,780	0	1,384	300	300	330	2,614	396	0	0	0
Food and Nutrition Research Institute	31,546	0	3,912	360	360	813	6,455	978	0	0	0
Forest Products Research and Development Institute	35,721	0	4,344	966	966	903	7,168	1,086	0	0	0
Industrial Technology Development Institute	100,089	0	7,656	750	730	1,395	12,633	1,914	0	0	0
Information and Communications Technology Office	270,975	0	28,824	2,718	2,718	6,005	47,638	7,318	0	0	0
Mineral Industry Research and Development Center	61,395	0	4,848	564	564	1,010	8,197	1,242	0	0	39
National Academy of Science and Technology	4,416	0	264	228	228	55	375	64	0	0	0
National Research Council of the Philippines	11,003	0	792	288	288	165	1,307	198	0	0	3,000
Philippine Atmospheric, Geophysical and Astronomical Services Administration	225,490	0	20,988	612	612	4,575	34,650	5,250	0	0	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	76,529	0	5,712	930	930	1,190	9,425	1,428	0	0	641
Philippine Council for Health Research and Development	19,129	0	1,296	348	348	270	2,139	324	0	0	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	26,387	0	1,632	630	630	340	2,693	408	0	0	300
Philippine Institute of Volcanology and Seismology	37,833	0	3,016	390	390	1,045	8,276	1,254	0	0	0
Philippine Nuclear Research Institute	65,786	0	5,016	606	606	1,045	8,365	1,272	0	0	0
Philippine Science High School	223,404	923	17,448	2,034	2,034	3,635	38,790	4,362	0	0	683
Philippine Textile Research Institute	21,825	0	1,872	288	288	390	3,089	468	0	0	0
Science Education Institute	17,633	0	1,056	450	450	220	1,743	264	0	0	0
Science and Technology Information Institute	17,484	0	1,372	288	288	265	2,099	318	0	0	0
Technology Application and Promotion Institute	19,298	0	1,372	348	348	265	2,099	318	0	0	0
Department of Social Welfare and Development (DSWD)	743,089	3,776,252	62,472	12,996	12,732	13,013	63,784	153	0	22,000	413
Office of the Secretary	662,262	3,776,000	56,808	10,926	10,794	11,833	61,752	153	0	22,000	0
Council for the Welfare of Children	8,776	0	600	232	120	125	0	0	0	0	367
Inter-Country Adoption Board	10,326	0	768	168	168	160	251	0	0	0	0

Hourly Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash GIB	Other Bonus and Allowance	Retirement and Life Insurance Premiums	Pay-III(G) Contribution	PNII(G) Contribution	Employee Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personal Benefits	Total
36,417	0	804	9,330	2,995	2,995	13,433	719	1,385	718	0	798	4,592	722	208,482
0	0	0	1,493	285	285	3,190	70	171	70	0	0	0	1,267	31,273
0	0	0	5,173	1,160	1,160	7,449	278	636	278	0	0	4,815	333	155,141
0	0	0	6,485	1,700	1,700	9,339	409	845	407	0	3,186	1,385	596	116,637
57,048	0	0	29,219	6,605	6,605	42,076	1,586	3,579	1,580	0	0	13,177	19,004	580,023
391,818	3,770,721	0	1,580,180	434,465	1,372,189	25,803	104,272	217,368	104,269	0	10,371	1,305,619	1,320	39,655,081
149,343	838,259	0	347,882	89,605	568,618	20,969	21,505	47,441	21,499	0	14,773	211,202	226,667	8,388,679
145,046	1,100,222	0	457,635	113,475	335,068	19,413	27,234	61,933	27,234	0	13,918	236,386	259,775	10,306,566
87,718	143,366	0	123,052	25,070	242,844	62,215	6,017	15,149	6,008	0	1,058,912	6,217	177,803	3,977,416
0	0	0	370,268	81,585	82,438	333,188	19,576	47,262	19,561	0	171,648	96,202	23,118	6,427,880
0	0	0	370,268	81,585	82,438	333,188	19,576	47,262	19,561	0	171,648	96,202	23,118	6,427,880
330,093	210,757	11,819	130,435	26,805	27,608	187,926	6,429	16,036	6,362	0	3,444	13,609	117,261	3,098,183
42,593	36,450	0	18,023	2,883	3,885	25,938	692	1,937	692	0	0	792	434	402,981
5,735	1,254	0	1,898	330	330	2,734	79	221	79	0	0	0	44	41,128
12,044	9,196	0	4,296	815	815	6,185	195	327	195	0	0	1,010	119	99,823
12,305	13,282	0	4,643	905	905	6,686	218	547	218	0	0	2,226	133	113,824
27,012	18,205	0	8,341	1,595	1,595	12,012	383	1,009	383	0	0	2,719	237	198,678
41,628	0	981	22,580	6,005	6,005	32,517	1,442	2,955	1,441	0	0	0	886	502,537
19,047	9,314	42	5,116	1,010	1,010	7,368	243	628	243	0	1,253	149	148	123,430
1,096	707	0	368	55	728	330	12	36	12	0	0	0	15	9,219
1,308	1,750	0	918	165	165	1,319	39	102	38	0	0	0	30	22,775
41,233	49,318	7,807	18,791	4,375	4,375	27,059	1,049	2,526	987	0	0	3,454	650	455,801
12,488	13,881	0	6,377	1,190	1,190	9,183	286	763	286	0	0	432	178	143,038
2,530	2,667	29	1,595	270	370	2,296	64	183	64	0	0	0	45	33,867
2,936	4,635	0	2,213	340	340	3,190	82	235	82	0	0	0	45	47,380
13,690	9,449	3,000	4,820	1,045	1,045	6,940	251	631	251	0	0	0	148	117,664
16,235	13,342	0	5,482	1,045	1,045	7,898	251	662	251	0	2,341	526	148	131,849
41,370	14,909	0	18,618	3,635	3,635	26,805	869	2,325	866	0	0	0	113,824	510,171
6,074	4,378	0	1,818	390	390	2,618	93	227	93	0	0	0	59	44,360
3,262	2,686	0	1,470	220	220	2,117	53	160	53	0	0	0	29	32,086
2,250	2,306	0	1,457	265	265	2,099	64	171	64	0	1,850	361	44	33,210
2,497	3,008	0	1,609	265	265	2,315	64	182	64	0	0	0	45	36,662
3,881	0	0	61,924	13,015	13,015	89,175	3,123	7,465	3,123	0	0	8,584	3,779	6,913,900
3,881	0	0	55,189	11,835	11,835	79,472	2,841	6,724	2,839	0	0	8,246	3,398	4,798,791
0	0	0	731	125	125	1,033	30	85	30	0	0	0	37	12,456
0	0	0	876	160	160	1,363	39	106	39	0	0	0	57	14,741

Table B.1.4
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Overseas Allowance (OA)	Honoraria
National Council on Disability Affairs	17,612	252	1,248	450	450	260	0	0	0	0	46
National Youth Commission	50,298	0	2,016	1,080	1,080	420	0	0	0	0	0
Juvenile Justice and Welfare Council	13,615	0	1,032	120	120	315	1,781	0	0	0	0
Department of Tourism (DOT)	297,197	1,369	17,064	5,514	5,514	3,535	0	0	0	82,993	0
Office of the Secretary	155,053	1,369	11,088	4,794	4,794	2,310	0	0	0	82,993	0
Interagency Administration	15,503	0	1,032	492	492	315	0	0	0	0	0
National Parks Development Committee	36,641	0	4,944	228	228	1,030	0	0	0	0	0
Department of Trade and Industry (DTI)	753,377	43,778	49,224	23,202	23,202	10,255	798	138	0	141,752	0
Office of the Secretary	415,597	43,283	40,200	19,158	19,158	8,375	798	138	0	141,752	0
Board of Investments	81,673	0	4,992	2,938	2,938	1,040	0	0	0	0	0
Philippine Trade Training Center	15,420	0	1,128	348	348	235	0	0	0	0	0
Design Center of the Philippines	12,585	493	912	108	108	190	0	0	0	0	0
Construction Industry Authority of the Philippines (CIAP)	28,102	0	1,092	630	630	415	0	0	0	0	0
Department of Transportation and Communications (DOTC)	2,930,920	460,548	306,792	21,810	21,810	74,139	478,322	3,120	41,064	15,150	322
Office of the Secretary	806,075	253,460	76,104	15,048	15,048	15,835	0	49	0	0	0
Civil Aeronautics Board	24,088	0	1,776	510	510	370	0	0	0	0	322
Maritime Industry Authority	169,046	0	12,192	4,296	4,296	2,540	0	0	0	0	0
Office of Transportation Cooperatives	9,555	0	792	330	330	165	0	0	0	0	0
Office for Transportation Security	146,809	204,929	21,792	1,404	1,404	4,540	66	9	0	0	0
Philippine Coast Guard	1,746,451	2,150	193,536	0	0	50,564	428,256	2,062	41,064	15,150	0
Toll Regulatory Board	8,806	0	600	222	222	125	0	0	0	0	0
National Economic and Development Authority (NEDA)	1,193,352	40,260	101,256	22,800	22,338	21,085	79	0	0	0	27,046
Office of the Director-General	392,948	0	25,324	10,902	10,902	5,235	0	0	0	0	24,808
Philippine National Volunteer Service Coordinating Agency	7,070	0	528	168	168	110	0	0	0	0	0
Public-Private Partnership Center of the Philippines	42,360	0	2,232	1,956	1,494	465	0	0	0	0	756
Philippine Statistical Research and Training Institute (Formerly Statistical Research and Training Center)	8,623	180	552	282	282	115	0	0	0	0	384
Tarif Commission	26,881	0	1,728	876	876	360	0	0	0	0	0
Philippine Statistics Authority	717,770	40,080	30,992	8,616	8,616	14,790	79	0	0	0	1,008
Presidential Communications Operations Office (PCOO)	471,761	3,032	40,176	4,950	4,950	8,370	0	0	0	0	0
Presidential Communications Operations Office (Proper)	24,723	2,545	1,488	1,680	1,680	310	0	0	0	0	0
Bureau of Broadcast Services	126,976	0	10,872	310	310	2,165	0	0	0	0	0
Bureau of Communications Services	12,884	0	1,104	288	288	220	0	0	0	0	0
National Pricing Office	105,127	0	10,384	882	882	2,305	0	0	0	0	0
News and Information Bureau	51,191	487	4,152	210	210	865	0	0	0	0	0
Philippine Information Agency	118,819	0	9,264	1,440	1,440	1,930	0	0	0	0	0
Presidential Broadcast Staff (RTVM)	32,021	0	2,712	240	240	565	0	0	0	0	0
Other Executive Offices	2,642,092	150,830	198,912	73,466	72,270	41,975	2,236	11	11,305	16,736	8,434
Climate Change Commission	13,875	0	816	744	744	170	0	0	0	0	0

[illegible]

Table B.3.2
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(in Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Recreation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Overseas Allowance (OA)	Honoraria
Commission on Philippine Overseas	21,379	0	1,464	420	420	385	0	0	0	0	0
Commission on Higher Education	186,145	0	11,712	5,850	5,850	2,440	0	0	0	0	722
Commission on the Filipino Language	21,293	0	1,296	720	720	270	0	0	0	0	477
Dangerous Drugs Board	31,193	0	2,448	924	872	510	1,230	0	0	0	191
Energy Regulatory Commission	85,392	0	2,568	2,406	2,406	1,070	0	0	0	0	0
Film Development Council of the Philippines	7,230	1,772	384	420	420	80	0	0	0	0	2,125
Games and Amusement Board	40,714	0	3,576	696	696	745	79	11	0	0	0
Government Commission for Government-Owned or Controlled Corporation	31,559	0	1,392	2,292	2,292	280	0	0	0	0	0
Housing and Land Use Regulatory Board	145,106	0	9,792	3,732	3,732	2,040	0	0	0	0	399
Housing and Urban Development Coordinating Council	27,966	10,579	1,728	1,008	1,008	360	0	0	0	0	0
Mindanao Development Authority	28,080	0	1,680	1,332	1,332	350	0	0	0	0	4,080
Movie and Television Review and Classification Board	13,400	0	1,152	342	342	240	0	0	0	0	0
National Anti-Poverty Commission	20,905	0	1,056	900	900	220	0	0	0	0	0
National Commission for Culture and the Arts-Propser	12,833	8,697	816	450	450	170	0	0	0	0	0
National Historical Commission of the Philippines	38,713	0	3,768	684	684	785	0	0	0	0	20
National Library of the Philippines	40,323	0	3,408	690	690	710	0	0	0	0	0
National Archives of the Philippines	31,842	0	2,880	660	660	600	0	0	0	0	0
National Commission on Indigenous People	297,258	0	33,600	9,812	9,812	7,000	0	0	0	0	0
National Commission on Muslim Filipines (Office on Muslim Affairs)	276,229	0	19,656	7,050	7,050	4,085	871	0	0	0	0
National Intelligence Coordinating Agency	209,135	3,700	18,120	7,750	6,846	3,775	72	0	11,385	16,736	0
National Security Council	32,072	841	1,680	1,660	1,660	350	0	0	0	0	0
National Telecommunications Commission	140,398	0	11,688	4,104	4,104	2,425	0	0	0	0	0
Office of the Presidential Adviser on the Peace Process	0	94,290	0	0	0	0	0	0	0	0	0
Optical Media Board	18,915	0	1,440	408	408	300	0	0	0	0	420
Pang River Rehabilitation Commission	6,662	0	384	372	372	80	0	0	0	0	0
Philippine Commission on Women (National Commission on the Role of Filipino Women)	18,978	6,863	1,416	552	552	285	0	0	0	0	0
Philippine Drug Enforcement Agency	476,126	0	41,160	8,766	8,766	8,375	74	0	0	0	0
Philippine Racing Commission	20,433	0	1,656	450	450	345	0	0	0	0	0
Philippine Sports Commission	33,398	0	2,592	1,234	1,164	540	0	0	0	0	0
Presidential Commission for the Urban Poor	42,226	1,274	2,976	804	804	620	0	0	0	0	0
Presidential Communications Development and Strategic Planning Office	0	22,814	0	0	0	0	0	0	0	0	0
Presidential Legislative Liaison Office	16,891	0	792	1,302	1,302	165	0	0	0	0	0
Presidential Management Staff	126,993	0	7,848	5,274	5,274	1,635	0	0	0	0	0
Fertilizer and Pesticide Authority	28,760	0	1,568	288	288	410	0	0	0	0	0
Autonomous Region in Muslim Mindanao (ARMM-6)	7,674,323	151,350	726,696	31,620	30,078	151,385	30,204	31,850	0	0	4,475

Harvest Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gilt	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Payroll Contributions	PhilHealth Contributions	Employee Compensation Insurance Premium (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	1,781	305	305	2,566	74	308	74	0	2,370	0	97	31,708
0	0	0	15,511	2,440	2,440	21,338	586	1,585	586	0	0	1,347	819	260,371
0	0	0	1,775	270	270	2,555	64	174	64	0	0	0	97	30,045
0	0	0	2,801	510	580	3,745	123	289	123	0	0	121	153	45,411
0	0	0	7,117	1,070	1,070	10,247	256	818	255	0	0	0	221	114,896
0	0	0	602	80	80	867	20	56	20	0	0	0	33	14,179
0	0	0	3,393	745	745	4,884	179	414	179	0	0	2,610	205	59,873
0	0	0	3,638	290	290	3,784	70	212	70	0	0	3,462	123	48,724
0	0	0	12,093	2,040	2,040	17,413	486	1,363	486	0	0	4,131	658	205,511
0	0	0	2,130	360	360	3,356	86	243	86	0	0	0	129	49,599
0	0	0	2,340	350	350	3,369	83	233	83	0	0	112	124	43,888
0	0	0	1,116	240	6,458	1,608	58	132	58	0	0	133	63	25,342
0	0	0	1,742	220	19,323	3,509	53	153	53	0	0	0	82	48,013
0	0	0	1,070	170	1,854	1,540	41	113	41	0	0	0	63	28,368
0	0	0	3,226	785	785	4,645	188	409	187	0	0	0	215	55,094
0	0	0	3,359	710	710	4,840	170	407	168	0	3,441	886	384	60,716
0	0	0	2,653	600	600	3,821	145	329	143	0	0	936	169	46,038
0	0	0	32,105	7,000	7,000	47,671	1,678	3,870	1,668	0	0	24,230	2,026	584,120
0	0	0	22,019	4,095	4,095	33,147	982	2,553	981	0	0	4,807	1,206	389,926
0	71,695	0	17,428	3,775	3,775	25,097	906	2,099	906	0	0	3,061	1,861	407,342
0	0	0	2,072	350	350	3,849	83	234	83	0	0	0	140	46,434
0	0	0	11,091	2,435	2,435	16,835	582	1,346	582	0	1,378	2,190	704	203,007
0	0	0	0	0	0	0	0	0	0	0	0	0	0	94,290
0	0	0	1,577	300	300	2,270	72	186	72	0	0	0	92	26,760
0	0	0	555	80	80	860	19	51	19	0	0	0	32	9,107
0	0	0	1,381	295	295	2,377	71	179	71	0	0	51	91	33,567
838	0	0	39,677	8,575	8,575	57,134	2,058	4,919	2,058	0	0	0	2,457	669,758
0	0	0	1,703	345	1,785	2,452	82	199	82	0	0	0	95	30,877
0	0	0	2,783	540	540	4,007	128	298	129	0	0	634	158	48,136
0	0	0	3,518	620	620	5,067	148	408	148	0	0	0	196	59,429
0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,814
0	0	0	1,391	165	165	2,003	39	107	39	0	0	544	112	34,817
0	0	0	10,583	1,635	1,635	15,239	392	1,042	392	0	4,351	2,285	553	185,051
0	0	0	2,396	410	410	3,452	97	284	97	0	0	0	132	38,992
90,948	667	0	439,541	151,395	152,151	920,943	36,338	87,110	36,297	0	0	172,602	695,619	11,806,302

Table B.1e
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(in Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Lavender Allowance (LA)	Quarters Allowance (QA)	Overseas Allowance (OA)	Honoraria
Autonomous Regional Government in Muslim Mindanao	7,674,523	151,750	726,696	31,620	30,078	151,395	30,204	21,850	0	0	4,475
Joint Legislative-Executive Councils	0	2,351	0	0	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	0	2,351	0	0	0	0	0	0	0	0	0
The Judiciary	7,555,659	29,592	615,992	308,322	308,160	136,480	4,355	0	0	0	0
Supreme Court of the Philippines and the Lower Courts	6,756,899	27,283	603,636	269,976	269,814	125,760	5,871	0	0	0	0
Presidential Electoral Tribunal	21,261	0	1,344	540	540	280	0	0	0	0	0
Sandiganbayan	110,010	0	8,040	5,302	5,302	1,675	182	0	0	0	0
Court of Appeals	566,463	2,469	35,880	27,246	27,246	7,475	111	0	0	0	0
Court of Tax Appeals	101,024	0	6,192	5,358	5,358	1,290	191	0	0	0	0
Civil Service Commission (CSC)	519,399	922	29,712	21,448	20,568	6,190	37	0	0	0	1,009
Civil Service Commission	500,993	922	28,560	21,066	19,986	5,950	37	0	0	0	625
Career Executive Service Board	18,406	0	1,152	582	582	240	0	0	0	0	384
Commission on Audit (COA)	3,381,200	0	186,948	97,740	97,620	38,760	0	0	0	0	0
Commission on Audit (COA)	3,381,200	0	186,948	97,740	97,620	38,760	0	0	0	0	0
Commission on Elections (COMELEC)	1,257,000	465,866	115,752	13,488	13,488	24,115	0	0	0	0	569,812
Commission on Elections (COMELEC)	1,257,000	465,866	115,752	13,488	13,488	24,115	0	0	0	0	569,812
Office of the Ombudsman	513,392	0	28,272	40,314	40,314	5,890	0	0	0	0	6,538
Office of the Ombudsman	513,392	0	28,272	40,314	40,314	5,890	0	0	0	0	6,538
Commission on Human Rights (CHR)	169,632	4,521	12,624	2,532	2,532	2,630	33	5	0	0	0
Commission on Human Rights (CHR)	169,632	4,521	12,624	2,532	2,532	2,630	33	5	0	0	0
SPECIAL PURPOSE FUNDS	17,263	0	1,416	60	60	295	0	0	0	0	0
Allocations to Local Government Units	17,263	0	1,416	60	60	295	0	0	0	0	0
Metropolitan Manila Development Authority	17,263	0	1,416	60	60	295	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	336,256,306	9,723,627	31,084,668	1,625,910	1,616,687	7,909,949	21,962,367	255,276	1,692,624	5,565,148	1,319,378

Harvest Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash GR	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pay (MIG) Contributions	PhilHealth Contributions	Employee Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
90,948	667	0	619,541	151,393	152,151	920,943	36,338	87,110	36,297	0	0	172,602	695,619	11,806,202
0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,351
0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,351
0	184,073	0	629,639	136,480	136,493	783,610	32,754	71,500	32,546	2,060,632	551,055	263,121	4,269,877	18,151,400
0	164,193	0	563,078	125,760	125,760	695,421	30,181	65,314	29,990	1,880,651	506,899	234,425	4,023,284	16,503,992
0	0	0	1,772	280	280	2,551	67	169	67	0	0	0	49,156	78,307
0	4,567	0	9,168	1,675	1,675	11,972	402	927	401	24,286	22,155	14,221	63,637	285,297
0	13,874	0	47,305	7,475	7,488	62,149	1,794	4,293	1,778	149,691	13,503	9,464	99,547	1,085,151
0	1,439	0	8,419	1,390	1,390	11,517	310	797	310	6,904	8,498	5,011	34,253	108,553
0	0	0	43,284	6,190	6,275	62,041	1,491	4,164	1,491	12,443	0	4,201	105,597	846,662
0	0	0	41,749	5,950	6,035	59,832	1,434	4,006	1,434	12,443	0	4,201	98,890	814,023
0	0	0	1,535	240	240	2,209	57	158	57	0	0	0	6,797	32,639
0	0	0	281,774	38,760	38,760	405,468	9,302	27,386	9,301	19,351	332,472	371,283	3,386,614	8,721,941
0	0	0	281,774	38,760	38,760	405,468	9,302	27,386	9,301	19,351	332,472	371,283	3,386,614	8,721,941
60,000	0	1,551,162	104,750	24,115	4,273,117	150,197	5,787	13,684	5,736	46,194	0	0	98,246	8,791,349
60,000	0	1,551,162	104,750	24,115	4,273,117	150,197	5,787	13,684	5,736	46,194	0	0	98,246	8,791,349
323	0	0	42,783	5,890	5,890	61,133	1,412	3,730	1,411	16,082	0	6,088	721,957	1,500,921
323	0	0	42,783	5,890	5,890	61,133	1,412	3,730	1,411	16,082	0	6,088	721,957	1,500,921
0	0	0	14,136	2,630	2,630	20,355	632	1,570	630	4,942	6,352	6,588	809	255,783
0	0	0	14,136	2,630	2,630	20,355	632	1,570	630	4,942	6,352	6,588	809	255,783
0	0	0	1,439	295	295	13,529,014	2,072	71	185	71	76,308,471	12,252,064	15,412,486	87,032,365
0	0	0	1,439	295	295	2,072	71	185	71	0	0	0	87	23,609
0	0	0	1,439	295	295	2,072	71	185	71	0	0	0	87	23,609
0	0	0	0	0	13,538,719	0	0	0	0	0	0	0	82,533,278	96,061,997
0	0	0	0	0	0	0	0	0	0	76,308,471	12,252,064	15,412,486	4,500,000	108,473,021
3,969,389	15,245,910	1,832,571	28,016,331	6,483,035	29,089,048	31,368,510	1,556,759	3,715,113	1,555,406	78,468,446	19,620,899	22,842,549	148,937,281	811,794,396

Table B.1c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Locality Allowance (LA)	Quarters Allowance (QA)	Overseas Allowance (OA)	Honors
DEPARTMENTS	336,219,243	9,723,627	31,043,252	1,635,830	1,616,627	7,909,654	21,962,367	255,376	1,692,624	5,565,148	1,519,378
Congress of the Philippines	2,736,161	253,386	134,176	79,492	78,382	30,340	0	0	0	0	3,494
Senate	814,336	21,479	32,704	12,864	12,864	9,073	0	0	0	0	1,320
Senate Electoral Tribunal	45,978	11,196	2,544	1,230	1,230	330	0	0	0	0	100
Commission on Appointments	106,999	5,383	5,328	6,114	4,914	1,110	0	0	0	0	365
House of Representatives	1,710,103	215,128	90,824	56,502	56,502	18,805	0	0	0	0	0
House of Representatives Electoral Tribunal	49,145	0	2,976	2,772	2,772	630	0	0	0	0	1,929
Office of the President (OP)	381,221	266,939	20,376	10,764	10,764	4,245	0	0	0	0	0
The President's Office	381,221	266,939	20,376	10,764	10,764	4,245	0	0	0	0	0
Office of the Vice-President (OVP)	31,907	7,175	1,968	840	840	410	0	0	0	0	0
Office of the Vice-President (OVP)	31,907	7,175	1,968	840	840	410	0	0	0	0	0
Department of Agrarian Reform (DAR)	2,094,181	1,195	173,392	66,332	66,186	36,163	0	0	0	0	8,333
Office of the Secretary	2,094,181	1,195	173,392	66,332	66,186	36,163	0	0	0	0	8,333
Department of Agriculture (DA)	2,068,399	21,017	176,880	24,382	24,414	38,795	10,343	1,612	0	77,762	2,939
Office of the Secretary	1,441,846	16,082	124,224	16,200	16,140	25,825	3,403	561	0	77,382	2,939
Agricultural Credit Policy Council	18,231	0	864	1,488	1,488	180	0	0	0	0	0
Bureau of Fisheries and Aquatic Resources	202,772	4,935	27,384	2,802	2,802	5,705	0	0	0	0	0
National Meat Inspection Service	100,342	0	7,728	984	984	1,610	3,634	536	0	0	0
Philippine Canaan Center	54,263	0	4,344	1,134	1,134	905	0	35	0	0	0
Philippine Center for Post-Harvest Development and Mechanization	44,305	0	3,024	1,056	948	630	3,024	480	0	0	0
Philippine Fiber Industry Development Authority	80,338	0	7,320	376	376	1,525	0	0	0	0	0
Philippine Council for Agriculture and Fisheries	28,382	0	1,992	342	342	415	0	0	0	0	0
Department of Budget and Management (DBM)	308,326	97,557	18,504	13,240	13,240	2,835	0	0	0	0	4,600
Office of the Secretary	283,487	97,557	17,688	12,720	12,720	2,683	0	0	0	0	4,600
Government Procurement Policy Board-Technical Support Office	14,839	0	816	540	540	170	0	0	0	0	0
Department of Education (DepEd)	172,775,717	2,278,788	16,340,664	40,828	40,200	2,382,430	48,937	6,804	0	0	32,344
Office of the Secretary	172,692,047	2,271,855	16,212,880	39,324	38,644	2,381,830	48,858	6,792	0	0	30,996
National Book Development Board	7,525	0	504	258	258	105	0	0	0	0	1,128
National Council for Children's Protection	2,331	0	120	108	108	25	0	0	0	0	0
National Museum	37,715	0	6,072	978	978	1,265	79	12	0	0	0
Philippine High School for the Arts	11,179	33	888	210	210	185	0	0	0	0	240
Early Childhood Care and Development Council	0	6,900	0	0	0	0	0	0	0	0	0
State Universities and Colleges (SUCs)	18,721,767	298,147	1,267,736	34,800	34,524	283,703	190,920	2,415	160	0	533,993
National Capital Region (NCR)	5,973,798	185,984	283,912	7,866	7,650	80,690	180,650	87	0	0	378,263
Biological Resources Research Institute of Science and Technology	91,659	1,462	7,488	168	168	1,560	0	37	0	0	1,772
Marikina Polytechnic College	47,000	832	4,368	102	102	910	78	0	0	0	618
Philippine Normal University	166,245	2,960	10,920	192	192	2,375	184	0	0	0	53,789
Philippine State College of Aeronautics	40,742	343	2,288	162	162	685	25	0	0	0	1,617
Polytechnic University of the Philippines	523,593	34,308	29,480	660	660	8,233	356	50	0	0	74,300
Rizal Technological University	116,216	2,120	8,856	60	60	1,845	135	0	0	0	8,274
Technological University of the Philippines	252,106	4,133	19,516	312	312	4,070	172	0	0	0	30,806
University of the Philippines System	4,734,827	149,096	200,016	6,210	5,994	61,120	180,000	0	0	0	308,094

Harvest Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash GR	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pay-THG Contribution	PhilHealth Contribution	Employee Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Credit	Terminal Leave Benefits	Other Personnel Benefits	Total
3,968,389	15,345,910	1,832,371	28,014,892	6,482,740	15,560,034	31,266,447	1,556,688	3,714,928	1,555,335	2,358,975	7,348,815	7,431,063	81,903,916	607,235,749
0	0	0	221,864	31,010	28,910	225,234	8,860	21,718	8,860	0	534,824	281,383	1,617,725	4,415,509
0	0	0	62,800	9,795	5,625	98,606	3,840	8,182	3,840	0	16,500	68,500	728,827	1,941,037
0	0	0	3,832	530	2,790	5,517	127	335	127	0	0	3,166	103,764	184,956
0	0	0	8,883	1,110	1,110	12,792	367	781	367	0	7,765	26,387	48,371	237,626
0	0	0	143,254	18,955	18,805	202,431	4,477	12,063	4,477	0	508,728	177,350	704,605	3,941,599
0	0	0	4,095	620	620	5,898	149	377	149	0	1,831	3,880	32,358	110,291
0	0	0	23,436	4,245	4,245	33,747	1,020	2,456	1,020	331	5,442	134,153	1,324	805,748
0	0	0	23,436	4,245	4,245	33,747	1,020	2,456	1,020	331	5,442	134,153	1,324	805,748
0	0	0	2,659	410	410	3,829	99	267	98	0	0	1,217	471	52,600
0	0	0	2,659	410	410	3,829	99	267	98	0	0	1,217	471	52,600
0	0	2,318	174,520	36,165	36,165	251,307	8,651	21,324	8,651	0	28,294	24,488	10,596	3,048,904
0	0	2,318	174,520	36,165	36,165	251,307	8,651	21,324	8,651	0	28,294	24,488	10,596	3,048,904
5,364	1,444	43	173,365	36,795	36,795	248,307	8,843	21,368	8,836	0	39,886	34,033	11,642	3,070,284
0	0	0	128,152	25,825	25,825	173,031	6,310	14,877	6,304	0	27,265	15,535	7,919	2,147,817
0	0	43	1,519	180	180	2,187	44	125	44	0	0	418	76	27,067
0	0	0	25,233	5,705	5,705	36,332	1,367	3,193	1,366	0	8,435	9,032	1,599	444,367
0	0	0	8,365	1,610	1,610	12,046	387	1,017	387	0	0	4,773	488	146,841
283	0	0	4,520	905	905	6,511	218	508	218	0	0	3,230	369	79,382
5,081	1,444	0	3,692	630	630	5,317	151	400	151	0	0	0	742	71,705
0	0	0	6,696	1,325	1,325	9,641	366	892	366	0	0	0	423	111,769
0	0	0	2,188	415	415	3,152	100	256	100	0	4,186	1,045	126	41,536
0	0	0	25,091	3,855	3,855	37,004	927	2,564	927	0	12,156	4,973	16,093	547,407
0	0	0	34,455	3,683	3,683	20,223	886	2,443	886	0	12,156	4,973	16,025	546,874
0	0	0	1,336	170	170	1,781	41	121	41	0	0	0	68	20,533
191,743	0	0	14,397,876	3,383,430	4,558,780	20,733,381	811,463	2,007,780	811,066	0	361,411	129,858	31,813,457	274,047,806
191,743	0	0	14,391,322	3,381,850	4,556,608	20,723,940	811,083	2,006,968	810,680	0	356,834	128,728	31,808,313	273,016,323
0	0	0	626	105	105	903	25	65	25	0	0	0	34	11,666
0	0	0	188	25	618	270	6	18	6	0	0	0	6	3,750
0	0	0	4,800	1,265	1,265	6,928	303	615	300	0	4,577	753	1,450	89,342
0	0	0	931	185	185	1,242	45	114	45	0	0	377	3,654	19,823
0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,900
1,601	0	983	1,540,143	285,705	285,705	2,246,603	68,561	173,400	68,404	0	592,707	275,629	3,035,006	29,162,624
0	0	983	497,816	80,690	80,690	718,855	19,364	49,829	19,349	0	276,744	97,348	747,822	9,787,629
0	0	227	7,588	1,540	1,540	10,928	374	975	374	0	7,078	1,040	10,686	146,114
0	0	114	3,917	910	910	5,640	219	540	218	0	4,604	507	6,916	38,217
0	0	0	13,854	2,275	2,275	19,949	545	1,437	543	0	10,727	933	45,013	334,308
0	0	67	3,396	685	685	4,889	165	420	164	0	0	96	12,044	69,535
0	0	0	43,800	8,225	8,225	63,072	1,574	5,029	1,572	0	31,769	9,284	28,453	875,635
0	0	0	9,684	1,845	1,845	13,945	442	1,168	441	0	18,139	6,721	22,871	214,177
0	0	575	21,009	4,070	4,070	30,252	976	2,526	975	0	24,805	3,182	65,218	468,105
0	0	0	394,568	61,120	61,120	568,180	14,609	37,734	14,662	0	170,822	75,985	556,611	7,600,438