

Table B.8.b
EXPENDITURE PROGRAM BY SECTOR (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
GENERAL PUBLIC SERVICES	934,096,034	1,146,458,888	1,250,564,700
Executive and legislative organs, financial and fiscal affairs, external affairs	35,111,701	71,794,532	69,508,418
Foreign economic aid	731	2,815,142	223,037
General services	212,055,939	234,292,665	258,305,783
Basic research	19,271	30,000	300,000
R&D General public services	53,065	53,513	67,180
General public services n.e.c.	4,615,197	15,946,259	17,977,252
Public debt transactions	334,580,000	399,363,000	419,297,000
Transfers of a general character between different levels of government	347,596,258	421,122,043	483,842,765
Governance / Government Institutions and Regulatory Regime	63,872	1,041,734	1,043,265
DEFENSE	74,773,651	87,751,991	100,547,745
Military Defense	73,429,609	86,013,864	98,794,485
Civil Defense	181,333	418,751	426,582
Foreign military aid	7,712	8,259	8,607
R&D Defense	22,800	21,750	19,668
Defense against cybercrimes	29,687	27,437	27,813
Defense n.e.c.	1,102,510	1,261,930	1,270,590
PUBLIC ORDER AND SAFETY	150,417,689	118,814,022	137,711,452
Police services	111,370,283	77,626,140	92,498,903
Fire-protection services	8,166,745	10,353,896	11,020,742
Law courts	17,308,367	16,875,659	18,958,462
Prisons	8,538,935	8,456,315	9,550,676
R&D Public order and safety	60,682	67,819	69,314
Public order and safety n.e.c.	4,972,677	5,434,193	5,613,355
ECONOMIC AFFAIRS	346,002,799	452,276,608	499,182,220
General economic, commercial and labor affairs	13,607,209	8,896,435	17,905,216
Agriculture, forestry, fishing and hunting	89,923,773	130,616,724	107,797,702
Fuel and energy	17,590,176	8,409,314	3,471,735
Mining, manufacturing and construction	919,494	610,543	872,779
Transport	211,482,849	289,832,389	347,700,414
Communication	1,856,887	3,048,941	4,121,476
Other industries	2,744,176	3,963,699	4,758,220
R&D Economic affairs	7,688,810	6,864,288	7,516,114
Economic affairs n.e.c.	189,425	34,275	5,038,564
ENVIRONMENTAL PROTECTION	5,027,896	5,140,227	6,679,518
Waste management	1,128,097	1,301,298	1,723,677
Waste water management	400,630	619,935	525,884
Pollution abatement	1,689,308	1,069,452	1,545,935
Protection of biodiversity and landscape	1,092,842	1,379,981	1,703,198
R&D Environmental protection	134,107	94,280	217,319
Environmental protection n.e.c.	582,912	675,281	963,505
HOUSING AND COMMUNITY AMENITIES	4,718,284	10,964,345	14,295,453
Housing development	327,685	117,765	118,702
Community development	1,232,878	1,389,150	1,397,596
Water supply	3,102,222	9,400,108	12,045,047
Street lighting			

Table B.8.b
EXPENDITURE PROGRAM BY SECTOR (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

PARTICULARS	2014	2015	2016
HOUSING AND COMMUNITY AMENITIES	4,718,284	10,964,345	14,295,453
R&D Housing and community amenities	0	0	5,000
Housing and community amenities n.e.c.	55,499	57,322	69,508
HEALTH	89,019,768	96,552,825	125,352,768
Medical products, appliances and equipment	852,108	997,054	1,059,799
Outpatient services	102,630	39,736	63,991
Hospital services	26,318,077	30,440,424	34,446,892
Public health services	24,073,457	26,033,735	43,581,550
R&D Health	461,247	716,627	705,097
Health insurance	35,331,890	37,060,440	43,835,766
Health n.e.c.	1,880,359	1,264,809	1,659,673
RECREATION, CULTURE AND RELIGION	4,236,485	7,852,396	6,423,492
Recreational and sporting services	607,286	2,208,649	655,265
Cultural services	1,801,434	3,856,737	4,155,341
Broadcasting and publishing services	1,509,795	1,372,064	1,189,795
Religious and other community services	298,297	390,832	382,660
R&D Recreation, culture and religion	8,011	8,359	20,095
Recreation, culture and religion n.e.c.	11,662	15,755	20,336
EDUCATION	284,309,447	392,387,531	490,627,568
Pre-primary and primary education	151,504,915	162,448,459	170,308,029
Secondary education	74,382,431	88,146,533	144,908,443
Post-secondary non-tertiary education	58,957	58,480	62,373
Tertiary education	29,696,759	29,128,847	37,253,753
Education not definable by level	9,143,753	9,490,935	11,195,022
Subsidiary services to education	216,302	2,716,467	5,085,561
R&D Education	2,564,511	1,614,385	2,446,804
School Buildings	6,328,305	67,142,223	91,229,666
Education n.e.c.	5,340,518	8,457,482	10,082,651
Pre-primary, Primary and Secondary	5,072,996	23,183,720	18,055,266
SOCIAL PROTECTION	126,460,012	287,801,167	370,400,084
Sickness and disability (Persons with Disabilities)	20,257	40,510	29,994
Old age (Senior Citizens)	6,215,659	129,093,242	117,166,547
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	316,067	402,500	250,000
Family and children (Street Families)	8,178,106	8,869,742	11,240,275
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	3,515,349	2,904,379	6,840,562
Housing	25,548,730	9,792,865	32,517,736
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	54,120,191	62,322,890	62,665,628
Social exclusion n.e.c.	1,115,796	1,394,994	178,276
Conflict-affected areas	7,209,005	10,955,047	7,938,824
Social protection n.e.c.	20,220,852	62,024,998	131,572,242
GRAND TOTAL	2,019,062,065	2,606,000,000	3,001,785,000