<table>
<thead>
<tr>
<th>PARTICULARS</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL PUBLIC SERVICES</td>
<td>934,096,034</td>
<td>1,146,458,883</td>
<td>1,250,564,700</td>
</tr>
<tr>
<td>Executive and legislative organs, financial and fiscal affairs, external affairs</td>
<td>35,111,701</td>
<td>71,794,532</td>
<td>60,508,418</td>
</tr>
<tr>
<td>Foreign economic aid</td>
<td>731</td>
<td>2,815,142</td>
<td>223,037</td>
</tr>
<tr>
<td>General services</td>
<td>212,055,039</td>
<td>234,292,665</td>
<td>258,305,783</td>
</tr>
<tr>
<td>Basic research</td>
<td>19,271</td>
<td>30,000</td>
<td>300,000</td>
</tr>
<tr>
<td>R&amp;D General public services</td>
<td>53,065</td>
<td>53,513</td>
<td>67,180</td>
</tr>
<tr>
<td>General public services n.e.c.</td>
<td>4,615,197</td>
<td>15,946,259</td>
<td>17,077,252</td>
</tr>
<tr>
<td>Public debt transactions</td>
<td>334,580,000</td>
<td>399,383,000</td>
<td>419,297,000</td>
</tr>
<tr>
<td>Transfers of a general character between different levels of government</td>
<td>347,596,258</td>
<td>421,122,043</td>
<td>483,842,765</td>
</tr>
<tr>
<td>Governance / Government Institutions and Regulatory Regime</td>
<td>63,872</td>
<td>1,041,734</td>
<td>1,043,265</td>
</tr>
<tr>
<td>DEFENSE</td>
<td>74,773,651</td>
<td>87,751,991</td>
<td>100,547,745</td>
</tr>
<tr>
<td>Military Defense</td>
<td>73,429,609</td>
<td>86,013,864</td>
<td>98,794,485</td>
</tr>
<tr>
<td>Civil Defense</td>
<td>181,333</td>
<td>418,751</td>
<td>428,582</td>
</tr>
<tr>
<td>Foreign military aid</td>
<td>7,712</td>
<td>8,259</td>
<td>8,607</td>
</tr>
<tr>
<td>R&amp;D Defense</td>
<td>22,600</td>
<td>21,750</td>
<td>19,688</td>
</tr>
<tr>
<td>Defense against cybercrimes</td>
<td>29,687</td>
<td>27,437</td>
<td>27,813</td>
</tr>
<tr>
<td>Defense n.e.c.</td>
<td>1,102,510</td>
<td>1,261,030</td>
<td>1,270,690</td>
</tr>
<tr>
<td>PUBLIC ORDER AND SAFETY</td>
<td>150,417,689</td>
<td>118,814,022</td>
<td>137,711,452</td>
</tr>
<tr>
<td>Police services</td>
<td>111,370,283</td>
<td>77,628,140</td>
<td>92,488,603</td>
</tr>
<tr>
<td>Law courts</td>
<td>8,166,745</td>
<td>10,353,898</td>
<td>11,020,742</td>
</tr>
<tr>
<td>Prisons</td>
<td>17,308,367</td>
<td>16,875,659</td>
<td>18,050,462</td>
</tr>
<tr>
<td>R&amp;D Public order and safety</td>
<td>8,538,935</td>
<td>8,456,315</td>
<td>9,550,676</td>
</tr>
<tr>
<td>Public order and safety n.e.c.</td>
<td>60,687</td>
<td>67,819</td>
<td>69,314</td>
</tr>
<tr>
<td>ECONOMIC AFFAIRS</td>
<td>348,002,799</td>
<td>452,276,608</td>
<td>499,182,220</td>
</tr>
<tr>
<td>Agriculture, forestry, fishing and hunting</td>
<td>13,007,209</td>
<td>8,005,435</td>
<td>17,905,218</td>
</tr>
<tr>
<td>Fuel and energy</td>
<td>89,023,773</td>
<td>130,616,724</td>
<td>107,797,702</td>
</tr>
<tr>
<td>Mining, manufacturing and construction</td>
<td>17,590,176</td>
<td>16,875,659</td>
<td>18,050,462</td>
</tr>
<tr>
<td>Transport</td>
<td>919,494</td>
<td>610,543</td>
<td>872,779</td>
</tr>
<tr>
<td>Communication</td>
<td>211,482,849</td>
<td>280,832,369</td>
<td>347,700,414</td>
</tr>
<tr>
<td>Other industries</td>
<td>1,850,887</td>
<td>3,048,941</td>
<td>4,121,476</td>
</tr>
<tr>
<td>R&amp;D Economic affairs</td>
<td>7,688,810</td>
<td>6,664,288</td>
<td>7,516,114</td>
</tr>
<tr>
<td>Economic affairs n.e.c.</td>
<td>180,425</td>
<td>34,275</td>
<td>5,038,564</td>
</tr>
<tr>
<td>ENVIRONMENTAL PROTECTION</td>
<td>5,027,896</td>
<td>5,140,227</td>
<td>6,679,518</td>
</tr>
<tr>
<td>Waste management</td>
<td>1,128,097</td>
<td>1,301,298</td>
<td>1,723,677</td>
</tr>
<tr>
<td>Waste water management</td>
<td>400,030</td>
<td>619,935</td>
<td>525,884</td>
</tr>
<tr>
<td>Pollution abatement</td>
<td>1,880,308</td>
<td>1,069,452</td>
<td>1,545,035</td>
</tr>
<tr>
<td>R&amp;D Environmental protection</td>
<td>1,092,642</td>
<td>1,379,981</td>
<td>1,703,198</td>
</tr>
<tr>
<td>Environmental protection n.e.c.</td>
<td>134,107</td>
<td>34,275</td>
<td>5,038,564</td>
</tr>
<tr>
<td>HOUSING AND COMMUNITY AMENITIES</td>
<td>4,718,284</td>
<td>10,964,345</td>
<td>14,295,453</td>
</tr>
<tr>
<td>Housing development</td>
<td>327,085</td>
<td>113,705</td>
<td>118,702</td>
</tr>
<tr>
<td>Community development</td>
<td>1,233,878</td>
<td>1,380,150</td>
<td>1,397,566</td>
</tr>
<tr>
<td>Water supply</td>
<td>3,102,222</td>
<td>9,400,108</td>
<td>12,045,047</td>
</tr>
<tr>
<td>Street lighting</td>
<td>582,912</td>
<td>675,281</td>
<td>983,505</td>
</tr>
</tbody>
</table>
Table B.8.b
EXPENDITURE PROGRAM BY SECTOR (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

<table>
<thead>
<tr>
<th>PARTICULARS</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOUSING AND COMMUNITY AMENITIES</td>
<td>4,718,284</td>
<td>10,964,345</td>
<td>14,295,453</td>
</tr>
<tr>
<td>R&amp;D Housing and community amenities</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
</tr>
<tr>
<td>Housing and community amenities n.e.c.</td>
<td>55,499</td>
<td>57,322</td>
<td>69,508</td>
</tr>
<tr>
<td>HEALTH</td>
<td>89,019,768 (88,552,825)</td>
<td>125,352,768 (125,382,768)</td>
<td></td>
</tr>
<tr>
<td>Medical products, appliances and equipment</td>
<td>852,108</td>
<td>997,054</td>
<td>1,059,709</td>
</tr>
<tr>
<td>Outpatient services</td>
<td>102,630</td>
<td>39,736</td>
<td>63,001</td>
</tr>
<tr>
<td>Hospital services</td>
<td>26,318,077</td>
<td>30,440,424</td>
<td>34,446,822</td>
</tr>
<tr>
<td>Public health services</td>
<td>24,073,457</td>
<td>26,033,735</td>
<td>43,581,550</td>
</tr>
<tr>
<td>R&amp;D Health</td>
<td>461,247</td>
<td>716,027</td>
<td>705,097</td>
</tr>
<tr>
<td>Health Insurance</td>
<td>35,331,890</td>
<td>37,060,440</td>
<td>43,835,766</td>
</tr>
<tr>
<td>Health n.e.c.</td>
<td>1,880,350</td>
<td>1,264,809</td>
<td>1,650,073</td>
</tr>
<tr>
<td>RECREATION, CULTURE AND RELIGION</td>
<td>4,236,485</td>
<td>7,852,396</td>
<td>6,423,492</td>
</tr>
<tr>
<td>Recreational and sporting services</td>
<td>807,286</td>
<td>2,208,649</td>
<td>655,266</td>
</tr>
<tr>
<td>Cultural services</td>
<td>1,801,434</td>
<td>3,856,737</td>
<td>4,155,341</td>
</tr>
<tr>
<td>Broadcasting and publishing services</td>
<td>1,509,795</td>
<td>1,372,064</td>
<td>1,189,795</td>
</tr>
<tr>
<td>Religious and other community services</td>
<td>269,297</td>
<td>390,832</td>
<td>382,660</td>
</tr>
<tr>
<td>R&amp;D Recreation, culture and religion</td>
<td>8,011</td>
<td>8,359</td>
<td>20,095</td>
</tr>
<tr>
<td>Recreation, culture and religion n.e.c.</td>
<td>11,662</td>
<td>15,755</td>
<td>20,336</td>
</tr>
<tr>
<td>EDUCATION</td>
<td>284,300,447</td>
<td>392,387,531</td>
<td>490,627,568</td>
</tr>
<tr>
<td>Pre-primary and primary education</td>
<td>151,504,915</td>
<td>162,448,459</td>
<td>170,308,029</td>
</tr>
<tr>
<td>Secondary education</td>
<td>74,382,431</td>
<td>86,146,533</td>
<td>144,908,443</td>
</tr>
<tr>
<td>Post-secondary non-tertiary education</td>
<td>58,957</td>
<td>58,460</td>
<td>62,373</td>
</tr>
<tr>
<td>Tertiary education</td>
<td>20,696,759</td>
<td>29,128,847</td>
<td>37,253,753</td>
</tr>
<tr>
<td>Education not definable by level</td>
<td>9,143,753</td>
<td>9,490,935</td>
<td>11,195,022</td>
</tr>
<tr>
<td>Subsidiary services to education</td>
<td>216,302</td>
<td>2,716,467</td>
<td>5,085,561</td>
</tr>
<tr>
<td>R&amp;D Education</td>
<td>2,564,511</td>
<td>1,614,385</td>
<td>2,446,804</td>
</tr>
<tr>
<td>School Buildings</td>
<td>6,328,305</td>
<td>67,142,223</td>
<td>91,229,866</td>
</tr>
<tr>
<td>Education n.e.c.</td>
<td>5,340,518</td>
<td>8,457,482</td>
<td>10,082,851</td>
</tr>
<tr>
<td>Pre-primary, Primary and Secondary</td>
<td>5,072,996</td>
<td>23,183,720</td>
<td>18,055,266</td>
</tr>
<tr>
<td>SOCIAL PROTECTION</td>
<td>126,480,012</td>
<td>287,801,167</td>
<td>370,400,064</td>
</tr>
<tr>
<td>Sickness and disability (Persons with Disabilities)</td>
<td>20,257</td>
<td>40,510</td>
<td>29,094</td>
</tr>
<tr>
<td>Old age (Senior Citizens)</td>
<td>6,215,659</td>
<td>129,093,242</td>
<td>117,166,547</td>
</tr>
<tr>
<td>Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)</td>
<td>316,067</td>
<td>402,500</td>
<td>250,000</td>
</tr>
<tr>
<td>Family and children (Street Families)</td>
<td>8,178,108</td>
<td>8,860,742</td>
<td>11,240,275</td>
</tr>
<tr>
<td>Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)</td>
<td>3,615,349</td>
<td>2,004,379</td>
<td>6,840,562</td>
</tr>
<tr>
<td>Housing</td>
<td>25,548,730</td>
<td>9,792,686</td>
<td>32,517,738</td>
</tr>
<tr>
<td><em>Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)</em></td>
<td>54,120,191</td>
<td>62,322,890</td>
<td>62,666,628</td>
</tr>
<tr>
<td>Social exclusion n.e.c</td>
<td>1,115,796</td>
<td>1,394,994</td>
<td>178,276</td>
</tr>
<tr>
<td>Conflict-affected areas</td>
<td>7,209,005</td>
<td>10,055,047</td>
<td>7,938,024</td>
</tr>
<tr>
<td>Social protection n.e.c.</td>
<td>20,220,852</td>
<td>62,024,996</td>
<td>131,572,242</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>2,019,062,065</td>
<td>2,606,000,069</td>
<td>3,061,785,000</td>
</tr>
</tbody>
</table>