

Table A.5
 SECTORAL DISTRIBUTION OF PUBLIC EXPENDITURES, 2014 - 2016
 (In Thousand Pesos)

PARTICULARS	2014				2015				2016 (GAA)			
	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL
ECONOMIC SERVICES	323,951,389	139,212,813	72,376,752	535,540,954	459,902,502	148,892,396	129,743,293	738,538,191	544,329,556	134,194,359	134,735,480	813,259,395
Agriculture, Agrarian Reform and Natural Resources	86,153,587	5,178,177	-	91,331,764	82,539,768	7,399,830	-	89,939,598	82,870,051	8,323,123	-	91,193,174
Agriculture	55,206,849	3,716,909	-	58,923,758	50,369,672	6,354,626	-	56,724,298	49,980,496	7,198,521	-	57,179,017
Agrarian Reform	9,664,501	-	-	9,664,501	10,486,174	-	-	10,486,174	10,286,022	-	-	10,286,022
Natural Resources	21,282,237	1,461,268	-	22,743,505	21,683,922	1,045,204	-	22,729,126	22,603,533	1,124,602	-	23,728,135
Trade and Industry	5,194,263	2,479,664	-	7,673,927	5,092,739	3,351,220	-	8,443,959	5,758,886	3,985,407	-	9,744,293
Tourism	2,008,002	1,173,792	-	3,181,794	2,505,916	2,448,052	-	4,953,968	3,644,611	1,865,824	-	5,510,435
Power and Energy	1,367,409	111,346,570	-	112,713,979	5,358,538	104,387,121	-	109,745,659	2,598,756	105,805,196	-	108,403,952
Water Resources Development and Flood Control	24,990,819	832,282	-	25,823,101	39,501,650	748,695	-	40,250,345	51,736,812	1,018,965	-	52,755,777
Communication, Roads and Other Transport	200,529,008	18,202,328	-	218,731,336	320,920,783	30,557,478	-	351,478,261	392,717,218	13,195,844	-	405,913,062
Other Economic Services	3,708,301	-	16,602,482	20,310,783	3,983,108	-	27,904,053	31,887,161	5,003,222	-	35,917,970	40,921,192
Subsidy to Local Government Units	-	-	55,774,270	55,774,270	-	-	101,839,240	101,839,240	-	-	98,817,510	98,817,510
SOCIAL SERVICES	482,449,758	83,290,393	79,584,810	645,324,961	611,803,350	105,903,515	111,042,410	828,749,275	763,494,103	8,154,131	112,938,780	884,587,014
Education, Culture and Manpower Development	325,801,091	-	-	325,801,091	402,553,132	-	-	402,553,132	508,492,480	-	-	508,492,480
Health	48,404,688	83,066,851	-	131,471,539	90,312,583	105,636,383	-	195,948,966	127,021,632	8,154,131	-	135,175,763
Social Security, Welfare and Employment	106,134,712	223,542	-	106,358,254	116,816,733	267,132	-	117,083,865	125,118,439	-	-	125,118,439
Housing and Community Development	442,636	-	-	442,636	438,488	-	-	438,488	997,660	-	-	997,660
Land Distribution	-	-	-	-	-	-	-	-	-	-	-	-
Other Social Services	1,666,631	-	-	1,666,631	1,682,414	-	-	1,682,414	1,863,892	-	-	1,863,892
Subsidy to Local Government Units	-	-	79,584,810	79,584,810	-	-	111,042,410	111,042,410	-	-	112,938,780	112,938,780
DEFENSE	87,195,275	475,573	-	87,670,848	97,617,609	1,042,151	-	98,659,760	115,020,031	802,932	-	115,822,963
Domestic Security	87,195,275	475,573	-	87,670,848	97,617,609	1,042,151	-	98,659,760	115,020,031	802,932	-	115,822,963
GENERAL PUBLIC SERVICES	234,466,476	21,155,759	160,780,280	416,402,515	253,992,638	140,950,765	221,712,710	616,656,113	319,341,204	27,704,460	227,337,260	574,382,924
General Administration	109,560,240	21,155,759	-	130,715,999	129,707,837	140,950,765	-	270,658,602	143,181,925	27,704,460	-	170,886,385
Public Order and Safety	121,968,499	-	-	121,968,499	121,307,940	-	-	121,307,940	173,205,418	-	-	173,205,418
Other General Public Services	2,937,737	-	-	2,937,737	2,976,861	-	-	2,976,861	2,953,861	-	-	2,953,861
Subsidy to Local Government Units	-	-	160,780,280	160,780,280	-	-	221,712,710	221,712,710	-	-	227,337,260	227,337,260
TOTAL PRODUCTIVE EXPENDITURES	1,128,062,898	244,134,538	312,741,842	1,684,939,278	1,423,316,099	396,788,827	462,498,413	2,282,603,339	1,742,184,894	170,855,882	475,011,520	2,388,052,296
INTEREST PAYMENTS	321,185,000	-	16,618,990	337,803,990	372,863,000	-	26,917,830	399,780,830	392,797,000	-	24,780,800	417,577,800
FINANCIAL SERVICES	-	187,280,653	-	187,280,653	-	257,130,676	-	257,130,676	-	108,163,150	-	108,163,150
GRAND TOTAL	1,449,247,898	431,415,191	329,360,832	2,210,023,921	1,796,179,099	653,919,503	489,416,243	2,939,514,845	2,134,981,894	279,019,032	499,792,320	2,913,793,246

NOTES:

1. NG refers to expenditures of the national government, net of transfers to Government Owned and/or Controlled Corporations (GOCCs) and Local Government Units (LGUs).
2. GOCCs refer to disbursements of corporations, both COE and CO under Tables E.9, E.10 and E.11.
3. LGUs refer to disbursements of local government units under Table F.3 plus special share of LGUs in the proceeds of national taxes.