

FY 2019 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of September 30, 2019

(Amounts in pesos)

PARTICULARS	FY 2018, CA RA 10964			FY 2019 GAA RA 11260				TOTAL
	NDRRMP, CA 1/ ^{1/}	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/ ^{2/}	SUB-TOTAL	NDRRMP 3/ ^{3/}	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 4/ ^{4/}	Earmarked for Quick Response Fund (QRF) Augmentation 5/ ^{5/}	SUB-TOTAL	
APPROPRIATIONS	23,793,073	5,118,151,319	5,141,944,392	13,500,000,000	3,500,000,000	3,000,000,000	20,000,000,000	25,141,944,392
Less: Releases	19,998,670	554,451,936	574,450,606	8,195,912,051	-	800,000,000	8,995,912,051	9,570,362,657
National Government Agencies (NGAs)	19,998,670	338,839,167	358,837,837	7,872,962,204	-	800,000,000	8,672,962,204	9,031,800,041
DA	-	-	-	477,305,000	-	800,000,000	1,277,305,000	1,277,305,000
DND	-	67,135,000	67,135,000	-	-	-	-	67,135,000
DPWH	19,998,670	-	19,998,670	7,395,657,204	-	-	7,395,657,204	7,415,655,874
DOH	-	244,850,500	244,850,500	-	-	-	-	244,850,500
PCOO	-	26,853,667	26,853,667	-	-	-	-	26,853,667
Government Owned and Controlled Corporations (GOCCs)	-	213,354,769	213,354,769	322,949,847	-	-	322,949,847	536,304,616
NEA	-	213,354,769	213,354,769	2,433,988	-	-	2,433,988	215,788,757
NIA	-	-	-	320,515,859	-	-	320,515,859	320,515,859
Other Executive Offices (OEOs)	-	2,258,000	2,258,000	-	-	-	-	2,258,000
NYC	-	2,258,000	2,258,000	-	-	-	-	2,258,000
Available Balance	3,794,403	4,563,699,383	4,567,493,786	5,304,087,949	3,500,000,000	2,200,000,000	11,004,087,949	15,571,581,735
Less: Earmarked Amounts	-	4,016,407,638	4,016,407,638	13,483,735,930	-	-	13,483,735,930	17,500,143,568
SARO for Approval	-	291,766,630	291,766,630	1,990,890,737	-	-	1,990,890,737	2,282,657,367
OP Approved for SARO Issuance	-	600,000	600,000	156,812,181	-	-	156,812,181	157,412,181
For OP Approval	-	646,191,000	646,191,000	3,669,172,518	-	-	3,669,172,518	4,315,363,518
Referred back to OCD	-	-	-	-	-	-	-	-
Referred to DBM for comments	-	-	-	-	-	-	-	-
For SND's/CDA's Approval and Signature	-	2,964,026,390	2,964,026,390	7,666,860,494	-	-	7,666,860,494	10,630,886,884
For Submission of Revised Request/Supporting Documents	-	-	-	-	-	-	-	-
For OCD Processing	-	113,823,618	113,823,618	-	-	-	-	113,823,618
For Endorsement of TFBM Sub-Committee (New Projects)	-	-	-	-	-	-	-	-
For Reprioritization	-	-	-	-	-	-	-	-
Adjusted Balance (Net of Earmarks)	3,794,403	547,291,745	551,086,148	(8,179,647,981)	3,500,000,000	2,200,000,000	(2,479,647,981)	(1,928,561,833)

^{1/} Details in ANNEX A

^{2/} Details in ANNEX B

^{3/} Details in ANNEX C

^{4/} Details in ANNEX D

^{5/} Per SP No. 1 (b) NDRRMF, FY 2019 GAA (RA No. 11260). Details in ANNEX E

FY 2018 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of September 30, 2019

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations (RA 10964)	0	23,793,073	23,793,073
Less: Releases	0	19,998,670	19,998,670 ^{1/}
DPWH	-	19,998,670	19,998,670
Available Balance	0	3,794,403	3,794,403
Earmarked-Amounts	-	-	-
Balance (net of earmarked amounts)	-	3,794,403	3,794,403

1/ Details in ANNEX A

RELEASES
FY 2018 National Disaster Risk Reduction and Management Program, CA
By Implementing Agency, By Expense Class
As of September 30, 2019
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOQE	CO	Total
<i>Department of Public Works and Highways (DPWH)</i>							-	19,998,670	19,998,670
OSEC - Central Office	SARO-BMB-A-19-0000764	22-Jan-19		Release of funds to cover the road rehabilitation projects in Cordillera Administrative Region (CAR) which was damaged by typhoon Lawin in 2016 with OP Approval dated December 21, 2018	Lawin	21-Dec-18	-	19,998,670	19,998,670
GRAND TOTAL							-	19,998,670	19,998,670

FY 2018 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of September 30, 2019

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	277,147,769	4,841,003,550	5,118,151,319
Less: Releases	277,147,769	277,304,167	554,451,936 ^{1/}
DND	61,135,000	6,000,000	67,135,000
OEO-NYC	2,258,000	-	2,258,000
NEA	213,354,769	-	213,354,769
DOH	-	244,850,500	244,850,500
PCOO	400,000	26,453,667	26,853,667
Available Balance	0	4,563,699,383	4,563,699,383
Earmarked-Amounts			4,016,407,638
SARO for Approval			291,766,630
OP Approved for SARO Issuance			600,000
For OP Approval			646,191,000
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			2,964,026,390
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			113,823,618
For Endorsement of TFBM Sub-Committee (New Projects)			0
For Reprioritization			0
Adjusted Balance			547,291,745

1/ Details in ANNEX B

Status

FY 2018 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency

As of September 30, 2019

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MODE	CO	Total
Department of National Defense (DND)						61,135,000	6,000,000	67,135,000
Armed Forces of the Philippines (AFP)	SARO-BMB-D-19-0002853	28-Mar-19	Release of funds to support the operational and logistical requirements of the AFP in connection with the Marawi Rehabilitation and Recovery pursuant to the approval of the Office of the President dated December 28, 2018 Details as follows: P 9,170,000 - Operational requirements 9,465,000 - Clearing of UXO/IED and demolition of explosives requirements 9,000,000 - Procurement of MEE for ISO 25,000,000 - Security Operations 10,000,000 - Troop hutment 3,500,000 - Repair and maintenance of equipment 1,000,000 - Establishment of AFP Marawi Maritime Outpost	Marawi	28-Dec-18	61,135,000	6,000,000	67,135,000
OEO-National Youth Commission (NYC)						2,258,000	-	2,258,000
OEO-NYC	SARO-BMB-B-19-0002869	28-Mar-19	To cover funding requirements for the implementation of programs for the Marawi Rehabilitation and Recovery, specifically for Augmentation of Mental Health and Psycho-social Services, with OP Approval dated June 28, 2018	Marawi	28-Jun-18	2,258,000	-	2,258,000
GOCC-National Electrification Administration (NEA)						213,354,769	-	213,354,769
NEA	SARO-BMB-D-19-0002853	17-May-19	To cover the release of national government subsidy to th NEA to support the implementation of the projects, programs and activities of Lanao del Sur Electric Cooperative Inc. (LASURECO) in connection with the Marawi Rehabilitation and Recovery with OP Approval dated March 15, 2019 Details as follows: P 5,500,000.00 - Procurement of maintenance vehicles (for rehabilitation works) 3,300,000.00 - Procurement of heavy equipment (fro rehabilitation works) 138,365,385.13 - Rehab/revamp of distribution line 57,293,214.64 - Electrification of temporary shelter 8,896,169.53 - Electrification of permanent shelter	Marawi	15-Mar-19	213,354,769	-	213,354,769
Department of Health (DOH)						-	244,850,500	244,850,500
OSEC - CO	SARO-BMB-B-19-0005158	20-Jun-19	To cover construction of various health facilities and public toilet and procurement of medical equipment under Marawi Rehabilitation and Recovery with OP approval dated October 11, 2018	Marawi	11-Oct-18	-	244,850,500	244,850,500
Presidential Communications Operations Office (PCOO)						400,000	26,453,667	26,853,667
PBS-BBS	SARO-BMB-B-19-0005158	4-Jul-19	To cover the enhancement of BBS DXSO-Radyo Pilipinas (RP) - Marawi, chargeable against the FY 2018 NDRRM Fund per OP approval dated May 29, 2019	Marawi	29-May-19	400,000	26,453,667	26,853,667
PBS-BBS	SARO-BMB-B-19-0005158	2-Aug-19	To cover the acquisition of Information and Communications Technology (ICT) equipment for the BBS DXSO-Radyo Pilipinas (RP) - Marawi per OP approval dated May 29, 2019	Marawi	29-May-19	-	300,000	300,000
GRAND TOTAL						277,147,769	277,304,167	554,451,936
SARO for Approval								
Department of Environment and Natural Resources						46,265,000	6,050,000	52,315,000
DENR-OSEC			To cover funding requirements for the implementation of the Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) per OP approval dated September 10, 2019			1,570,000	-	1,570,000
DENR-RO X				Marawi	10-Sep-19	10,780,000	-	10,780,000
DENR-RO XII			Details as follows: P 45,550,000 - Land Resource Management			30,200,000	3,000,000	33,200,000
EMB			P 6,765,000 - Debris Management			3,715,000	3,050,000	6,765,000
Department of Interior and Local Government						-	133,000,000	133,000,000
BJMP			To support the construction of New Marawi City Jail pursuant to OP approval dated September 16, 2019	Marawi	16-Sep-19	-	133,000,000	133,000,000

Status

FY 2018 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency

As of September 30, 2019

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
<i>National Electrification Administration</i>						106,451,630	-	106,451,630
NEA			To cover the national government subsidy to the NEA to support the implementation of the programs, projects, and activities of the Lanao Del Sur Electric Cooperative, Incorporated in connection with the MRRRRP per OP approval dated September 10, 2019	Marawi	10-Sep-19	106,451,630	-	106,451,630
GRAND TOTAL						152,716,630	139,050,000	291,766,630
OP Approved for SARO Issuance								
<i>Department of National Defence</i>						600,000	-	600,000
DND-OSEC			To cover funding requirements for Bangon Marawi	Marawi	19-Aug-19	600,000	-	600,000
GRAND TOTAL						600,000	-	600,000

Status of FY 2018 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of September 30, 2019

(Amounts in pesos)

PARTICULARS	AMOUNT
Appropriations	10,000,000,000
Less: Releases	5,436,300,617
A. OP Approved with SARO	5,436,300,617
Available Balance	4,563,699,383
Less: Earmarked-Amounts 1/	4,016,407,638
B. SARO for Approval	291,766,630
C. OP Approved for SARO Issuance	600,000
D. For OP Approval	646,191,000
E. Referred back to OCD	-
F. Referred to DBM for Comments	-
G. For SND's/CDA's Approval and Signature	2,964,026,390
H. For Submission of Revised Request/Supporting Documents	-
I. For OCD Processing	113,823,618
J. For Endorsement of TFBM Sub-Committee (New Projects)	-
K. For Reprioritization	-
Adjusted Balance	547,291,745

1/ Based on the MRRRP Status Report from DND-OCD as of September 30, 2019 (see Annex F)

Status of FY 2018 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of September 30, 2019

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	5,436,300,617
1. FY 2018 MRRRP, Current Appropriations	4,881,848,681
Cooperative Development Authority (CDA)	88,604,410
DND-Armed Forces of the Philippines (AFP)	51,375,500
Department of Trade and Industry (DTI)	872,740,000
Department of Agriculture (DA)	279,592,190
People's Television Network (PTNI)	54,940,000
Department of Public Works and Highways (DPWH)	183,900,000
Department of Science and Technology (DOST)	68,863,996
Department of Environment and Natural Resources (DENR)	565,371,564
Department of National Defense (DND)	3,591,500
Office of the Presidential Adviser on the Peace Process (OPAPP)	24,950,010
Marawi City LGU	11,500,000
MSU-Lanao National College for Arts and Trade (LNCAT)	14,318,045
Department of Social Welfare and Development (DSWD)	2,286,060,365
National Youth Commission (NYC)	4,280,000
Bureau of Fire Protection (BFP)	96,437,318
Bureau of Jail Management and Penology (BJMP)	5,422,000
Local Water Utilities Administration (LWUA)	174,502,407
DAR-Autonomous Region of Muslim Mindanao (ARMM)	47,150,000
Department of Education (DepEd)	29,723,840
Presidential Communications Operations Office (PCOO)	18,525,536
2. FY 2018 MRRRP, Continuing Appropriations (CA)	554,451,936
DND-Armed Forces of the Philippines (AFP)	67,135,000
National Youth Commission (NYC)	2,258,000
National Electrification Administration (NEA)	213,354,769
Department of Health (DOH)	244,850,500
Philippine Broadcasting Service (PBS)	26,853,667
B. SARO for Approval	291,766,630
Department of Environment and Natural Resources (DENR)	52,315,000
Bureau of Jail Management and Penology (BJMP)	133,000,000
National Electrification Administration (NEA)	106,451,630
C. OP Approved for SARO Issuance	600,000
Department of National Defense (DND)	600,000
D. For OP Approval	646,191,000
Technical Education and Skills Development Authority (TESDA)	188,000,000
Marawi City LGU	458,191,000
E. Referred back to OGD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	2,964,026,390
Department of Public Works and Highways (DPWH)	131,322,775
Local Water Utilities Administration (LWUA)	120,640,000
Department of Environment and Natural Resources (DENR)	398,990,000
Department of Science and Technology (DOST)	152,200,000
Department of Education (DepEd)	206,937,490
National Housing Authority (NHA)	1,910,900,000
Social Housing Finance Corporation	43,036,125
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	113,823,618
Local Water Utilities Administration (LWUA)	13,823,618
Marawi City LGU	100,000,000
J. For Endorsement of TFBM Sub-Committee (New Projects)	0
K. For Reprioritization	0

FY 2019 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of September 30, 2019

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	2,798,846,000	10,701,154,000	13,500,000,000 ^{1/}
Less: Releases	685,554,847	7,510,357,204	8,195,912,051
DPWH	0	7,395,657,204	7,395,657,204
NIA	320,515,859	0	320,515,859
DA	362,605,000	114,700,000	477,305,000
NEA	2,433,988		2,433,988
Available Balance	2,113,291,153	3,190,796,796	5,304,087,949
Earmarked-Amounts			13,483,735,930 ^{2/}
SARO for Approval			1,990,890,737
OP Approved for SARO Issuance			156,812,181
For OP Approval			3,669,172,518
For SND's Approval and Signature			7,666,860,494
Balance (net of earmarked amounts)			(8,179,647,981)

1/ Net of P3.5B Marawi RRRP

2/ Based on the Regular NDRRMF Status Report from DND-OCD as of September 30, 2019 (see Annex G)

Status of FY 2019 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of September 30, 2019

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	8,195,912,051
Department of Public Works and Highways (DPWH)	7,395,657,204
National Irrigation Administration	320,515,859
Department of Agriculture (DA)	477,305,000
National Electrification Administration	2,433,988
B. SARO for Approval	1,990,890,737
Department of Agriculture (DA)	44,230,000
Department of Public Works and Highways (DPWH)	1,946,660,737
C. OP Approved for SARO Issuance	156,812,181
Isabela State University	14,562,876
Cagayan State University	130,249,305
Department of Trade and Industry	12,000,000
D. For OP Approval	3,669,172,518
Department of Public Works and Highways (DPWH)	295,292,000
Department of the Interior and Local Government (DILG)	73,880,518
Department of Social Welfare and Development	3,300,000,000
E. For SND's/CDA's Approval and Signature	7,666,860,494
Department of Agriculture (DA)	200,000,000
Department of Public Works and Highways (DPWH)	5,764,372,373
National Housing Authority (NHA)	1,351,706,462
National Irrigation Administration	300,219,270
Office of Civil Defence	50,562,389

Status

FY 2019 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of September 30, 2019

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
OP Approved with SARO									
<i>Department of Public Works and Highways (DPWH)</i>									
							0	7,395,657,204	7,395,657,204
OSEC-Central Office (CO)	SARO-BMB-A-19-0002865	21-May-19		To support the rehabilitation/improvement of flood control in the province of Camarines Sur damaged by typhoons "Urduja", "Vinta" and "Agaton" in 2017 and 2018, respectively, with OP Approval dated March 19, 2019 Details as follows: P 188,885,000 - Rehabilitation/improvement of Waras River Flood Control (Sta. Lucia-San Antonio Section), Nabua, Camarines Sur 196,976,000 - Rehabilitation/improvement of Waras River Flood Control (Sta. Elena-San Jose Section), Iriga City, Camarines Sur	Urduja; Vinta; Agaton	19-Mar-19		385,861,000	385,861,000
OSEC-Central Office (CO)	SARO-BMB-A-19-0002865	21-May-19		To support the rehabilitation/restoration of the flood control in Legazpi City, Albay, damaged by typhoons "Urduja", "Vinta" and "Agaton" in 2017 and 2018, with OP Approval dated March 19, 2019	Urduja; Vinta; Agaton	19-Mar-19		257,880,000	257,880,000
OSEC-Central Office (CO)	SARO-BMB-A-19-0003860	23-May-19		To cover the implementation of various calamity-related projects in Region II, MIMAROPA and VII, which were damaged by typhoons "Urduja", "Agaton", "Jolina" and "Kiko" in 2017 and 2018 with various OP Approvals all dated March 26, 2019 Details as follows: P 56,525,000 - Puerto Princesa City, Palawan 39,890,729 - Biliran 53,575,000 - Quirino 60,000,000 - Biliran	Urduja; Jolina; Kiko; Agaton	26-Mar-19		209,990,729	209,990,729
OSEC-Central Office (CO)	SARO-BMB-A-19-0003754	21-Jun-19		Release of funds to cover the implementation of various calamity-related projects with various OP approval dated June 11 and 14, 2019 Details as follows: P 840,860,000 - Pampanga 556,979,000 - Abra 13,219,030 - Dagulo 16,876,000 - Cagayan 140,000,000 - Zambales 40,846,728 - Puerto Galera 242,432,000 - Romblon 74,000,000 - Albay 37,000,000 - Catanduanes 148,000,000 - Camarines Sur 37,000,000 - Masbate 111,000,000 - Sorsogon 154,200,000 - Camarines Norte 413,085,000 - Leyte 20,679,000 - Agusan del Sur 49,284,000 - Surigao del Norte	Ompong; Habagat; Carina; Urduja; Usman; Agaton; Vinta; Basyang	11-Jun-19 14-Jun-19		2,895,460,748	2,895,460,748
OSEC-Central Office (CO)	SARO-BMB-A-19-0008757	1-Aug-19		To cover the implementation of various calamity-related projects in Mt. Province and Leyte which were damaged by typhoons "Urduja" and "Rosita" in 2017 and 2018, respectively, with OP Approvals dated July 19, 2019 Details as follows: P 171,670,000 - Leyte P 20,000,000 - Mt. Province	Urduja; Rosita	19-Jul-19		191,670,000	191,670,000
OSEC-Central Office (CO)	SARO-BMB-A-19-0011607	6-Sep-19		To cover the implementation of various calamity-related projects in Albay, Romblon, Samar and Ormoc which were damaged by typhoons "Salome" and "Urduja" and magnitude 6.5 earthquake in 2017, with OP Approvals dated August 16 and 19, 2019. Details as follows: P 447,828,400 - Albay P 844,223,000 - Romblon P 249,994,000 - Samar P 225,561,280 - Ormoc City, Leyte	Salome; Urduja; earthquake	16-Aug-19 19-Aug-19		1,767,606,680	1,767,606,680
OSEC-Central Office (CO)				To cover the implementation of calamity-related projects in various provinces which were damaged by typhoons and other calamities, per OP approvals dated July 18, 19 and August 2, 19, 2019		18-Jul-19 19-Jul-19 2-Aug-19 19-Aug-19		1,588,688,047	1,588,688,047

Status
 FY 2019 National Disaster Risk Reduction and Management Program
 By Implementing Agency, By Expense Class
 As of September 30, 2019
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
OSEC-Central Office (CO)				To cover implementation of various flood control projects in Abra which were damaged by typhoon "Ompong" in 2018, per OP approval dated August 28, 2019	Ompong	28-Aug-19		98,500,000	98,500,000
<i>National Irrigation Administration</i>							320,515,859	-	320,515,859
NIA	SARO-BMB-C-19-0010111	16-Aug-19		To cover national government subsidy to support the rehabilitation and improvement of irrigation facilities of Allaga, Nueva Ecija, damaged by typhoons "Henry", "Inday" and "Josie" in FY 2018	Henry, Inday, Josie	29-Jul-19	42,304,923		42,304,923
NIA	SARO-BMB-C-19-0010883	28-Aug-19		To cover national government subsidy to support the repair/rehabilitation of Communal/Regional Irrigation Systems(C/RIS) in Leyte that were damaged by typhoons "Urduja" in FY 2017 and "Agaton" in FY 2018	Urduja, Agaton	2-Aug-19	205,939,936		205,939,936
NIA	SARO-BMB-C-19-0011410	4-Sep-19		To cover national government subsidy to NIA for the Repair of the Communal Irrigation System in the provinces of Apayao and Benguet that were damaged by typhoon "Ompong" in FY 2018 per OP approval dated August 16, 2019 P 6,100,000 - Apayao P 2,030,000 - Benguet	Ompong	16-Aug-19	8,130,000		8,130,000
NIA	SARO-BMB-C-19-0011521	5-Sep-19		To cover national government subsidy to NIA to support the various irrigation projects in Cordillera Administrative Region and Upper Pampanga River Integrated Irrigation System in Region III due to the damages caused by typhoon "Ompong" in FY 2018 per OP approval dated August 19, 2019 Details as follows: P 25,141,000 - CAR P 39,000,000 - UPRIS	Ompong	19-Aug-19	64,141,000		64,141,000
<i>Department of Agriculture (DA)</i>							362,605,000	114,700,000	477,305,000
DA-OSEC-RFU I	SARO-BMB-E-19-0012554	17-Sep-19		To cover funding requirements for the implementation of various agriculture projects in the areas affected by typhoon "Ompong" in 2018 per Memorandum from the Office of the President dated June 14, 2019	Ompong	14-Jun-19	165,705,000	114,700,000	280,405,000
DA-OSEC-RFU CAR	SARO-BMB-E-19-0012552	17-Sep-19					196,900,000		196,900,000
<i>National Electrification Administration</i>							2,433,988	-	2,433,988
NEA	SARO-BMB-C-19-0013470	26-Sep-19		To cover the national government subsidy to the National Electrification Administration to support the restoration of the distribution system and facilities in the Province of Ifugao damaged by typhoon "Ompong" in July 2018 and aggravated by typhoon "Rosita" per OP approval dated September 2, 2019	Ompong; Rosita	2-Sep-19	2,433,988		2,433,988
GRAND TOTAL							685,554,847	7,510,357,204	8,195,912,051
SARO for Approval									
<i>Department of Agriculture (DA)</i>							4,795,000	39,435,000	44,230,000
DA-OSEC-RFU VIII				To cover funding requirements in support of the rehabilitation and recovery program in Regions VIII and XI affected by "El Niño" covered by the memorandum from the Office of the President date July 19, 2019	El Niño	19-Jul-19		13,000,000	13,000,000
DA-OSEC-RFU XI							4,795,000	7,820,000	12,615,000
DA-OSEC-CAR				To cover funding requirements in support of the rehabilitation and recovery program in Cordillera Administrative Region affected by "El Niño" covered by the memorandum from the Office of the President date July 22, 2019	El Niño	22-Jul-19		18,615,000	18,615,000

Status
 FY 2019 National Disaster Risk Reduction and Management Program
 By Implementing Agency, By Expense Class
 As of September 30, 2019
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
<i>Department of Public Works and Highways (DPWH)</i>							-	1,946,660,737	1,946,660,737
OSEC-Central Office (CO)				To cover the repair and maintenance of various calamity-related projects in Isabela which were damaged by typhoon "Ompong" in 2018, per OP approval dated September 16, 2019	Ompong	16-Sep-19		230,646,000	230,646,000
OSEC-Central Office (CO)				To cover the implementation of calamity-related projects in various provinces which were damaged by typhoon/calamities per 17 OP approval dated September 9 and 10, 2019	Ompong; Habagat; Rosita; Usman; Karding; Vinta; Urduja	9-Sep-19 10-Sep-19		1,716,014,737	1,716,014,737
				Details as follows: P 12,354,737 - Ifugao P 4,636,000 - El Nido, Palawan P 23,850,000 - Cagayan P 91,320,000 - Quezon P296,000,000 - 8 Evacuation Centers in Bicol Region P374,310,000 - Pangasinan P 49,300,000 - Batangas P 17,406,000 - Lanao Del Norte P 46,992,000 - Isabela P 32,582,000 - Benguet P150,000,000 - Benguet P142,220,000 - Oriental Mindoro P 56,504,000 - Ilocos Norte P115,000,000 - La Union P 23,230,000 - Cagayan P227,650,000 - Apayao P 52,660,000 - Mt. Province	Ompong Habagat Ompong; Rosita Usman Karding Ompong Vinta Ompong Ompong Ompong; Rosita Urduja Ompong Ompong Ompong Ompong Ompong	9-Sep-19 9-Sep-19 9-Sep-19 9-Sep-19 9-Sep-19 9-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19			
GRAND TOTAL							4,795,000	1,986,095,737	1,990,890,737
OP Approved for SARO Issuance									
<i>State University and Colleges</i>								144,812,181	144,812,181
Cagayan State University				To cover funding requirement for the repair/rehabilitation of various facilities and equipment Per OP approval dated August 19, 2019	Ompong	19-Aug-19		130,249,305	130,249,305
Isabela State University				To cover funding requirement for the repair/rehabilitation of various facilities and equipment Per OP approval dated August 19, 2019	Ompong; Rosita	19-Aug-19		14,562,876	14,562,876
<i>Department of Trade and Industry</i>							7,500,000	4,500,000	12,000,000
DTI				To cover funding requirement for livelihood projects in Palawan per OP approval dated September 20, 2019	Agaton	20-Sep-19	7,500,000	4,500,000	12,000,000
GRAND TOTAL							7,500,000	149,312,181	156,812,181

FY 2019 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency, By Expense Class

As of September 30, 2019

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	875,000,000	2,625,000,000	3,500,000,000
Less: Releases	0	0	0
Available Balance	875,000,000	2,625,000,000	3,500,000,000
Earmarked-Amounts	0	0	0
Balance (net of earmarked amounts)	875,000,000	2,625,000,000	3,500,000,000

RELEASES
FY 2019 Marawi Recovery, Rehabilitation and Reconstruction Program
By Implementing Agency
As of September 30, 2019
(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of DP Approval/ Remarks	RELEASES		
							MOOE	CO	Total

FY 2019 Quick Response Fund

By Implementing Agency, By Expense Class

As of September 30, 2019

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	1,500,000,000	1,500,000,000	3,000,000,000
Less: Releases	800,000,000	0	800,000,000
DA	800,000,000		800,000,000
Available Balance	700,000,000	1,500,000,000	2,200,000,000
Earmarked-Amounts	0	0	0
			0
Balance (net of earmarked amounts)	700,000,000	1,500,000,000	2,200,000,000

RELEASES
FY 2019 Quick Response Fund
By Implementing Agency
As of September 30, 2019
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
<i>Department of Agriculture</i>							800,000,000	0	800,000,000
DA-OSEC-CO	SARO-BMB-E-19-0012266	13-Sep-19		To cover the funding requirements for the replenishment of the Quick Response Fund		Directive 4-Sep-19	800,000,000		800,000,000
GRAND TOTAL							800,000,000	0	800,000,000