

**FY 2019 STATUS OF NDRRMF**  
**By Implementing Agency, By Funding Source**  
As of October 31, 2019  
(Amounts in pesos)

PARTICULARS	FY 2018, CA RA 10964			FY 2019 GAA RA 11260				TOTAL
	NDRRMP, CA 1/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	SUB-TOTAL	NDRRMP 3/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 4/	Earmarked for Quick Response Fund (QRF) Augmentation 5/	SUB-TOTAL	
<b>APPROPRIATIONS</b>	<b>23,793,073</b>	<b>5,118,151,319</b>	<b>5,141,944,392</b>	<b>13,500,000,000</b>	<b>3,500,000,000</b>	<b>3,000,000,000</b>	<b>20,000,000,000</b>	<b>25,141,944,392</b>
Less: Releases	19,998,670	740,366,936	760,365,606	10,331,614,969	-	800,000,000	11,131,614,969	11,891,980,575
National Government Agencies (NGAs)	19,998,670	524,754,167	544,752,837	10,008,665,122	-	800,000,000	10,808,665,122	11,353,417,959
DA			-	521,535,000		800,000,000	1,321,535,000	1,321,535,000
SUCs			-	144,812,181			144,812,181	144,812,181
DENR		52,315,000	52,315,000				-	52,315,000
DILG		133,000,000	133,000,000				-	133,000,000
DND	-	67,735,000	67,735,000				-	67,735,000
DPWH	19,998,670	-	19,998,670	9,342,317,941			9,342,317,941	9,362,316,611
DOH	-	244,850,500	244,850,500				-	244,850,500
PCOO	-	26,853,667	26,853,667				-	26,853,667
Government Owned and Controlled Corporations (GOCCs)	-	213,354,769	213,354,769	322,949,847	-	-	322,949,847	536,304,616
NEA	-	213,354,769	213,354,769	2,433,988	-		2,433,988	215,788,757
NIA	-	-	-	320,515,859	-		320,515,859	320,515,859
Other Executive Offices (OEOs)	-	2,258,000	2,258,000	-	-	-	-	2,258,000
NYC		2,258,000	2,258,000				-	2,258,000
<b>Available Balance</b>	<b>3,794,403</b>	<b>4,377,784,383</b>	<b>4,381,578,786</b>	<b>3,168,385,031</b>	<b>3,500,000,000</b>	<b>2,200,000,000</b>	<b>8,868,385,031</b>	<b>13,249,963,817</b>
Less: Earmarked Amounts	-	4,159,286,830	4,159,286,830	14,172,149,224	62,970,099	-	14,235,119,323	18,394,406,153
SARO for Approval		106,451,630	106,451,630	-	-	-	-	106,451,630
OP Approved for SARO Issuance		-	-	102,876,000	-		102,876,000	102,876,000
For OP Approval		3,538,039,053	3,538,039,053	13,075,467,835	62,970,099		13,138,437,934	16,676,476,987
Referred back to OCD		-	-	-	-		-	-
Referred to DBM for comments		-	-	-	-		-	-
For SND's/CDA's Approval and Signature		514,796,147	514,796,147	993,805,389	-		993,805,389	1,508,601,536
For Submission of Revised Request/Supporting Documents		-	-		-		-	-
For OCD Processing		-	-		-		-	-
For Endorsement of TFBM Sub-Committee (New Projects)		-	-		-		-	-
For Reprioritization		-	-		-		-	-
<b>Adjusted Balance (Net of Earmarks)</b>	<b>3,794,403</b>	<b>218,497,553</b>	<b>222,291,956</b>	<b>(11,003,764,193)</b>	<b>3,437,029,901</b>	<b>2,200,000,000</b>	<b>(5,366,734,292)</b>	<b>(5,144,442,336)</b>

<sup>1/</sup> Details in ANNEX A

<sup>2/</sup> Details in ANNEX B

<sup>3/</sup> Details in ANNEX C

<sup>4/</sup> Details in ANNEX D

<sup>5/</sup> Per SP No. 1 (b) NDRRMF, FY 2019 GAA (RA No. 11260). Details in ANNEX E

**FY 2018 National Disaster Risk Reduction and Management Program, CA**

By Implementing Agency, By Expense Class

As of October 31, 2019

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriations (RA 10964)</b>	<b>0</b>	<b>23,793,073</b>	<b>23,793,073</b>
<b>Less: Releases</b>	<b>0</b>	<b>19,998,670</b>	<b>19,998,670</b> <sup>1/</sup>
DPWH	-	19,998,670	19,998,670
<b>Available Balance</b>	<b>0</b>	<b>3,794,403</b>	<b>3,794,403</b>
<b>Earmarked-Amounts</b>	-	-	-
<b>Balance (net of earmarked amounts)</b>	-	<b>3,794,403</b>	<b>3,794,403</b>

1/ Details in ANNEX A

## RELEASES

**FY 2018 National Disaster Risk Reduction and Management Program, CA**  
**By Implementing Agency, By Expense Class**

As of October 31, 2019

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
Department of Public Works and Highways (DPWH)							-	19,998,670	19,998,670
OSEC - Central Office	SARO-BMB-A-19-0000764	22-Jan-19		Release of funds to cover the road rehabilitation projects in Cordillera Administrative Region (CAR) which was damaged by typhoon Lawin in 2016 with OP Approval dated December 21, 2018	Lawin	21-Dec-18	-	19,998,670	19,998,670
GRAND TOTAL							-	19,998,670	19,998,670



# FY 2018 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of October 31, 2019

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriations</b>	<b>324,012,769</b>	<b>4,794,138,550</b>	<b>5,118,151,319</b>
<b>Less: Releases</b>	<b>324,012,769</b>	<b>416,354,167</b>	<b>740,366,936 <sup>1/</sup></b>
DND	61,735,000	6,000,000	67,735,000
OEO-NYC	2,258,000	-	2,258,000
NEA	213,354,769	-	213,354,769
DOH	-	244,850,500	244,850,500
PCOO	400,000	26,453,667	26,853,667
DENR	46,265,000	6,050,000	52,315,000
DILG	-	133,000,000	133,000,000
<b>Available Balance</b>	<b>0</b>	<b>4,377,784,383</b>	<b>4,377,784,383</b>
<b>Earmarked-Amounts</b>			<b>4,159,286,830</b>
SARO for Approval			106,451,630
OP Approved for SARO Issuance			0
For OP Approval			3,538,039,053
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			514,796,147
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Endorsement of TFBM Sub-Committee (New Projects)			0
For Reprioritization			0
<b>Adjusted Balance</b>			<b>218,497,553</b>

1/ Details in ANNEX B

## Status

FY 2018 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency

As of October 31, 2019

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
Department of National Defense (DND)						61,735,000	6,000,000	67,735,000
Armed Forces of the Philippines (AFP)	SARO-BMB-D-19-0002853	28-Mar-19	Release of funds to support the operational and logistical requirements of the AFP in connection with the Marawi Rehabilitation and Recovery pursuant to the approval of the Office of the President dated December 28, 2018  Details as follows: P 9,170,000 - Operational requirements 9,465,000 - Clearing of UXO/IED and demolition of explosives requirements 9,000,000 - Procurement of MEE for ISO 25,000,000 - Security Operations 10,000,000 - Troop hutment 3,500,000 - Repair and maintenance of equipment 1,000,000 - Establishment of AFP Marawi Maritime Outpost	Marawi	28-Dec-18	61,135,000	6,000,000	67,135,000
DND-OSEC	SARO-BMB-E-19-0014609	7-Oct-19	To cover funding requirements for Bangon Marawi Security Project pursuant to OP approval dated August 19, 2019	Marawi	19-Aug-19	600,000	-	600,000
OEO-National Youth Commission (NYC)						2,258,000	-	2,258,000
OEO-NYC	SARO-BMB-B-19-0002869	28-Mar-19	To cover funding requirements for the implementation of programs for the Marawi Rehabilitation and Recovery, specifically for Augmentation of Mental Health and Psycho-social Services, with OP Approval dated June 28, 2018	Marawi	28-Jun-18	2,258,000		2,258,000
GOCC-National Electrification Administration (NEA)						213,354,769	-	213,354,769
NEA	SARO-BMB-D-19-0002853	17-May-19	To cover the release of national government subsidy to th NEA to support the implementation of the projects, programs and activities of Lanao del Sur Electric Cooperative Inc. (LASURECO) in connection with the Marawi Rehabilitation and Recovery with OP Approval dated March 15, 2019  Details as follows: P 5,500,000.00 - Procurement of maintenance vehicles (for rehabilitation works) 3,300,000.00 - Procurement of heavy equipment (fro rehabilitation works) 138,365,385.13 - Rehab/revamp of distribution line 57,293,214.64 - Electrification of temporary shelter 8,896,169.53 - Electrification of permanent shelter	Marawi	15-Mar-19	213,354,769		213,354,769
Department of Health (DOH)						-	244,850,500	244,850,500
OSEC - CO	SARO-BMB-B-19-0005158	20-Jun-19	To cover construction of various health facilities and public toilet and procurement of medical equipment under Marawi Rehabilitation and Recovery with OP approval dated October 11, 2018	Marawi	11-Oct-18		244,850,500	244,850,500
Presidential Communications Operations Office (PCOO)						400,000	26,453,667	26,853,667
PBS-BBS	SARO-BMB-B-19-0005158	4-Jul-19	To cover the enhancement of BBS DXSO-Radyo Pilipinas (RP) - Marawi, chargeable against the FY 2018 NDRRM Fund per OP approval dated May 29, 2019	Marawi	29-May-19	400,000	26,153,667	26,553,667
PBS-BBS	SARO-BMB-B-19-0005158	2-Aug-19	To cover the acquisition of Information and Communications Technology (ICT) equipment for the BBS DXSO-Radyo Pilipinas (RP) - Marawi per OP approval dated May 29, 2019	Marawi	29-May-19	-	300,000	300,000
Department of Environment and Natural Resources						46,265,000	6,050,000	52,315,000
DENR-OSEC	SARO-BMB-E-19-0013869	1-Oct-19	To cover funding requirements for the implementation of the Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) per OP approval dated September 10, 2019  Details as follows: P 45,550,000 - Land Resource Management P 6,765,000 - Debris Management	Marawi	10-Sep-19	1,570,000	-	1,570,000
DENR-RO X	SARO-BMB-E-19-0013867	1-Oct-19				10,780,000		10,780,000
DENR-RO XII	SARO-BMB-E-19-0013868	1-Oct-19				30,200,000	3,000,000	33,200,000
EMB	SARO-BMB-E-19-0013869	1-Oct-19				3,715,000	3,050,000	6,765,000
Department of Interior and Local Government						-	133,000,000	133,000,000
BJMP	SARO-BMB-E-19-0014029	2-Oct-19	To support the construction of New Marawi City Jail pursuant to OP approval dated September 16, 2019	Marawi	16-Sep-19	-	133,000,000	133,000,000
GRAND TOTAL						324,012,769	416,354,167	740,366,936

## Status

FY 2018 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency

As of October 31, 2019

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES			
						MOOE	CO	Total	
SARO for Approval									
National Electrification Administration							106,451,630	-	106,451,630
NEA			To cover the national government subsidy to the NEA to support the implementation of the programs, projects, and activities of the Lanao Del Sur Electric Cooperative, Incorporated in connection with the MRRRP per OP approval dated September 10, 2019	Marawi	10-Sep-19	106,451,630	-	106,451,630	
GRAND TOTAL						106,451,630	-	106,451,630	
OP Approved for SARO Issuance									
GRAND TOTAL						-	-	-	



## Status of FY 2018 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of October 31, 2019

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>Appropriations</b>	<b>10,000,000,000</b>
<b>Less: Releases</b>	<b>5,622,215,617</b>
A. OP Approved with SARO	5,622,215,617
<b>Available Balance</b>	<b>4,377,784,383</b>
<b>Less: Earmarked-Amounts 1/</b>	<b>4,159,286,830</b>
B. SARO for Approval	106,451,630
C. OP Approved for SARO Issuance	-
D. For OP Approval	3,538,039,053
E. Referred back to OCD	-
F. Referred to DBM for Comments	-
G. For SND's/CDA's Approval and Signature	514,796,147
H. For Submission of Revised Request/Supporting Documents	-
I. For OCD Processing	-
J. For Endorsement of TFBM Sub-Committee (New Projects)	-
K. For Reprioritization	-
<b>Adjusted Balance</b>	<b>218,497,553</b>

1/ Based on the MRRRP Status Report from DND-OCD as of October 31, 2019 (see Annex F)

**Status of FY 2018 Marawi Recovery, Rehabilitation and Reconstruction Program**

By Implementing Agency

As of October 31, 2019

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>5,622,215,617</b>
<b>1. FY 2018 MRRRP, Current Appropriations</b>	<b>4,881,848,681</b>
Cooperative Development Authority (CDA)	88,604,410
DND-Armed Forces of the Philippines (AFP)	51,375,500
Department of Trade and Industry (DTI)	872,740,000
Department of Agriculture (DA)	279,592,190
People's Television Network (PTNI)	54,940,000
Department of Public Works and Highways (DPWH)	183,900,000
Department of Science and Technology (DOST)	68,863,996
Department of Environment and Natural Resources (DENR)	565,371,564
Department of National Defense (DND)	3,591,500
Office of the Presidential Adviser on the Peace Process (OPAPP)	24,950,010
Marawi City LGU	11,500,000
MSU-Lanao National College for Arts and Trade (LNCAT)	14,318,045
Department of Social Welfare and Development (DSWD)	2,286,060,365
National Youth Commission (NYC)	4,280,000
Bureau of Fire Protection (BFP)	96,437,318
Bureau of Jail Management and Penology (BJMP)	5,422,000
Local Water Utilities Administration (LWUA)	174,502,407
DAR-Autonomous Region of Muslim Mindanao (ARMM)	47,150,000
Department of Education (DepEd)	29,723,840
Presidential Communications Operations Office (PCOO)	18,525,536
<b>2. FY 2018 MRRRP, Continuing Appropriations (CA)</b>	<b>740,366,936</b>
DND-Armed Forces of the Philippines (AFP)	67,135,000
National Youth Commission (NYC)	2,258,000
National Electrification Administration (NEA)	213,354,769
Department of Health (DOH)	244,850,500
Philippine Broadcasting Service (PBS)	26,853,667
Department of Environment and Natural Resources (DENR)	52,315,000
Bureau of Jail Management and Penology (BJMP)	133,000,000
Department of National Defense (DND)	600,000
<b>B. SARO for Approval</b>	<b>106,451,630</b>
National Electrification Administration (NEA)	106,451,630
<b>C. OP Approved for SARO Issuance</b>	<b>0</b>
<b>D. For OP Approval</b>	<b>3,538,039,053</b>
Technical Education and Skills Development Authority (TESDA)	188,000,000
Marawi City LGU	458,191,000
Local Water Utilities Administration (LWUA)	120,640,000
Department of Public Works and Highways (DPWH)	131,322,775
Department of Environment and Natural Resources (DENR)	398,990,000
Department of Science and Technology (DOST)	152,200,000
National Housing Authority (NHA)	1,910,900,000
Social Housing Finance Corporation	43,036,125
Marawi City LGU	100,000,000
Local Water Utilities Administration (LWUA)	13,823,618
Marawi State University (MSU)	20,935,535
<b>E. Referred back to OCD</b>	<b>0</b>
<b>F. Referred to DBM for Comments</b>	<b>0</b>
<b>G. For SND's/CDA's Approval and Signature</b>	<b>514,796,147</b>
Department of Education (DepEd)	206,937,490
National Electrification Administration (NEA)	45,932,228
Department of Public Works and Highways (DPWH)	261,926,429
<b>H. For Submission of Revised Request/Supporting Documents</b>	<b>0</b>
<b>I. For OCD Processing</b>	<b>0</b>
<b>J. For Endorsement of TFBM Sub-Committee (New Projects)</b>	<b>0</b>
<b>K. For Reprioritization</b>	<b>0</b>



# **FY 2019 National Disaster Risk Reduction and Management Program**

**By Implementing Agency, By Expense Class**

As of October 31, 2019

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriations</b>	<b>2,798,846,000</b>	<b>10,701,154,000</b>	<b>13,500,000,000 <sup>1/</sup></b>
<b>Less: Releases</b>	<b>692,424,847</b>	<b>9,639,190,122</b>	<b>10,331,614,969</b>
DPWH	0	9,342,317,941	9,342,317,941
NIA	320,515,859	0	320,515,859
DA	369,475,000	152,060,000	521,535,000
NEA	2,433,988	0	2,433,988
SUCs	0	144,812,181	144,812,181
<b>Available Balance</b>	<b>2,106,421,153</b>	<b>1,061,963,878</b>	<b>3,168,385,031</b>
<b>Earmarked-Amounts</b>			<b>14,172,149,224 <sup>2/</sup></b>
SARO for Approval			0
OP Approved for SARO Issuance			102,876,000
For OP Approval			13,075,467,835
For SND's Approval and Signature			993,805,389
<b>Balance (net of earmarked amounts)</b>			<b>(11,003,764,193)</b>

1/ Net of P3.5B Marawi RRRP

2/ Based on the Regular NDRRMF Status Report from DND-OCD as of October 31, 2019 (see Annex G)

## Status

## FY 2019 National Disaster Risk Reduction and Management Program

## By Implementing Agency, By Expense Class

As of October 31, 2019

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
OP Approved with SARO									
Department of Public Works and Highways (DPWH)							0	9,342,317,941	9,342,317,941
OSEC-Central Office (CO)	SARO-BMB-A-19-0002865	21-May-19		To support the rehabilitation/improvement of flood control in the province of Camarines Sur damaged by typhoons "Urduja", "Vinta" and "Agaton" in 2017 and 2018, respectively, with OP Approval dated March 19, 2019  Details as follows: P 188,885,000 - Rehabilitation/improvement of Waras River Flood Control (Sta. Lucia-San Antonio Section), Nabua, Camarines Sur 196,976,000 - Rehabilitation/improvement of Waras River Flood Control (Sta. Elena-San Jose Section), Iriga City, Camarines Sur	Urduja; Vinta; Agaton	19-Mar-19		385,861,000	385,861,000
OSEC-Central Office (CO)	SARO-BMB-A-19-0002865	21-May-19		To support the rehabilitation/restoration of the flood control in Legazpi City, Albay, damaged by typhoons "Urduja", "Vinta" and "Agaton" in 2017 and 2018, with OP Approval dated March 19, 2019	Urduja; Vinta; Agaton	19-Mar-19		257,880,000	257,880,000
OSEC-Central Office (CO)	SARO-BMB-A-19-0003860	23-May-19		To cover the implementation of various calamity-related projects in Region II, MIMAROPA and VII, which were damaged by typhoons "Urduja", "Agaton", "Jolina" and " Kiko" in 2017 and 2018 with various OP Approvals all dated March 26, 2019  Details as follows: P 56,525,000 - Puerto Princesa City, Palawan 39,890,729 - Biliran 53,575,000 - Quirino 60,000,000 - Biliran	Urduja; Jolina; Kiko; Agaton	26-Mar-19		209,990,729	209,990,729
OSEC-Central Office (CO)	SARO-BMB-A-19-0003754	21-Jun-19		Release of funds to cover the implementation of various calamity-related projects with various OP approval dated June 11 and 14, 2019  Details as follows: P 840,860,000 - Pampanga 556,979,000 - Abra 13,219,030 - Baguio 16,876,000 - Cagayan 140,000,000 - Zambales 40,846,728 - Puerto Galera 242,432,000 - Romblon 74,000,000 - Albay 37,000,000 - Catanduanes 148,000,000 - Camarines Sur 37,000,000 - Masbate 111,000,000 - Sorsogon 154,200,000 - Camarines Norte 413,085,000 - Leyte 20,679,000 - Agusan del Sur 49,284,000 - Surigao del Norte	Ompong; Habagat; Carina; Urduja; Usman; Agaton; Vinta; Basyang	11-Jun-19 14-Jun-19		2,895,460,748	2,895,460,748
OSEC-Central Office (CO)	SARO-BMB-A-19-0008757	1-Aug-19		To cover the implementation of various calamity-related projects in Mt. Province and Leyte which were damaged by typhoons "Urduja" and "Rosita" in 2017 and 2018, respectively, with OP Approvals dated July 19, 2019  Details as follows: P 171,670,000 - Leyte P 20,000,000 - Mt. Province	Urduja; Rosita	19-Jul-19		191,670,000	191,670,000
OSEC-Central Office (CO)	SARO-BMB-A-19-0011607	6-Sep-19		To cover the implementation of various calamity-related projects in Albay, Romblon, Samar and Ormoc which were damaged by typhoons "Salome" and "Urduja" and magnitude 6.5 earthquake in 2017, with OP Approvals dated August 16 and 19, 2019.  Details as follows: P 447,828,400 - Albay P 844,223,000 - Romblon P 249,994,000 - Samar P 225,561,280 - Ormoc City, Leyte	Salome; Urduja; earthquake	16-Aug-19 19-Aug-19		1,767,606,680	1,767,606,680
OSEC-Central Office (CO)				To cover the implementation of calamity-related projects in various provinces which were damaged by typhoons and other calamities, per OP approvals dated July 18, 19 and August 2, 19, 2019		18-Jul-19 19-Jul-19 2-Aug-19 19-Aug-19		1,588,688,047	1,588,688,047

## Status

## FY 2019 National Disaster Risk Reduction and Management Program

## By Implementing Agency, By Expense Class

As of October 31, 2019

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
OSEC-Central Office (CO)				To cover implementation of various flood control projects in Abra which were damaged by typhoon "Ompong" in 2018, per OP approval dated August 28, 2019	Ompong	28-Aug-19		98,500,000	98,500,000
OSEC-Central Office (CO)				To cover the repair and maintenance of various calamity-related projects in Isabela which were damaged by typhoon "Ompong" in 2018, per OP approval dated September 16, 2019	Ompong	16-Sep-19		230,646,000	230,646,000
OSEC-Central Office (CO)				To cover the implementation of calamity-related projects in various provinces which were damaged by typhoon/calamities per 17 OP approval dated September 9 and 10, 2019	Ompong; Habagat; Rosita; Usman; Karding; Vinta; Urduja	9-Sep-19 10-Sep-19		1,716,014,737	1,716,014,737
				Details as follows: P 12,354,737 - Ifugao P 4,636,000 - El Nido, Palawan P 23,850,000 - Cagayan P 91,320,000 - Quezon P296,000,000 - 8 Evacuation Centers in Bicol Region P374,310,000 - Pangasinan P 49,300,000 - Batangas P 17,406,000 - Lanao Del Norte P 46,992,000 - Isabela P 32,582,000 - Benguet P150,000,000 - Benguet P142,220,000 - Oriental Mindoro P 56,504,000 - Ilocos Norte P115,000,000 - La Union P 23,230,000 - Cagayan P227,650,000 - Apayao P 52,660,000 - Mt. Province	Ompong Habagat Ompong; Rosita Usman Karding Ompong Vinta Ompong Ompong Ompong; Rosita Urduja Ompong Ompong Ompong Ompong Ompong	9-Sep-19 9-Sep-19 9-Sep-19 9-Sep-19 9-Sep-19 9-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19			
National Irrigation Administration							320,515,859	-	320,515,859
NIA	SARO-BMB-C-19-0010111	16-Aug-19		To cover national government subsidy to support the rehabilitation and improvement of irrigation facilities of Aliaga, Nueva Ecija, damaged by typhoons "Henry", "Inday" and "Josie" in FY 2018	Henry, Inday, Josie	29-Jul-19	42,304,923		42,304,923
NIA	SARO-BMB-C-19-0010883	28-Aug-19		To cover national government subsidy to support the repair/rehabilitation of Communal/Regional Irrigation Systems(C/RIS) in Leyte that were damaged by typhoons "Urduja" in FY 2017 and "Agaton" in FY 2018	Urduja, Agaton	2-Aug-19	205,939,936		205,939,936
NIA	SARO-BMB-C-19-0011410	4-Sep-19		To cover national government subsidy to NIA for the Repair of the Communal Irrigation System in the provinces of Apayao and Benguet that were damaged by typhoon "Ompong" in FY 2018 per OP approval dated August 16, 2019 P 6,100,000 - Apayao P 2,030,000 - Benguet	Ompong	16-Aug-19	8,130,000		8,130,000
NIA	SARO-BMB-C-19-0011521	5-Sep-19		To cover national government subsidy to NIA to support the various irrigation projects in Cordillera Administrative Region and Upper Pampanga River Integrated Irrigation System in Region III due to the damages caused by typhoon "Ompong" in FY 2018 per OP approval dated August 19, 2019 Details as follows: P 25,141,000 - CAR P 39,000,000 - UPRIIS	Ompong	19-Aug-19	64,141,000		64,141,000
Department of Agriculture (DA)							369,475,000	152,060,000	521,535,000
DA-OSEC-RFU I	SARO-BMB-E-19-0012554	17-Sep-19		To cover funding requirements for the implementation of various agriculture projects in the areas affected by typhoon "Ompong" in 2018 per Memorandum from the Office of the President dated June 14, 2019	Ompong	14-Jun-19	165,705,000	114,700,000	280,405,000
DA-OSEC-RFU CAR	SARO-BMB-E-19-0012552	17-Sep-19					196,900,000		196,900,000
DA-OSEC-RFU VIII	SARO-BMB-E-19-0013473	26-Sep-19		To cover funding requirements in support of the rehabilitation and recovery program in Regions VIII and XI affected by "El Niño" covered by the memorandum from the Office of the President date July 19, 2019	El Niño	19-Jul-19		13,000,000	13,000,000
DA-OSEC-RFU XI	SARO-BMB-E-19-0013474	26-Sep-19					4,795,000	7,820,000	12,615,000
DA-OSEC-CAR	SARO-BMB-E-19-0013895	1-Oct-19		To cover funding requirements in support of the rehabilitation and recovery program in Cordillera Administrative Region affected by "El Niño" covered by the memorandum from the Office of the President date July 22, 2019	El Niño	22-Jul-19	2,075,000	16,540,000	18,615,000
National Electrification Administration							2,433,988	-	2,433,988



## Status

## FY 2019 National Disaster Risk Reduction and Management Program

## By Implementing Agency, By Expense Class

As of October 31, 2019

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
NEA	SARO-BMB-C-19-0013470	26-Sep-19		To cover the national government subsidy to the National Electrification Administration to support the restoration of the distribution system and facilities in the Province of Ifugao damaged by typhoon "Ompong" in July 2018 and aggravated by typhoon "Rosita" per OP approval dated September 2, 2019	Ompong; Rosita	2-Sep-19	2,433,988		2,433,988
<b>State University and Colleges</b>							-	144,812,181	144,812,181
Cagayan State University	SARO-ROII-19-0014006	2-Oct-19		To cover funding requirement for the repair/rehabilitation of various facilities and equipment Per OP approval dated August 19, 2019	Ompong	19-Aug-19		130,249,305	130,249,305
Isabela State University	SARO-ROII-19-0014007	2-Oct-19		To cover funding requirement for the repair/rehabilitation of various facilities and equipment Per OP approval dated August 19, 2019	Ompong; Rosita	19-Aug-19		14,562,876	14,562,876
<b>GRAND TOTAL</b>							<b>692,424,847</b>	<b>9,639,190,122</b>	<b>10,331,614,969</b>
<b>SARO for Approval</b>									
<b>GRAND TOTAL</b>							-	-	-
<b>OP Approved for SARO Issuance</b>									
<b>Department of Trade and Industry</b>							7,500,000	4,500,000	12,000,000
DTI				To cover funding requirement for livelihood projects in Palawan per OP approval dated September 20, 2019	Agaton	20-Sep-19	7,500,000	4,500,000	12,000,000
<b>Department of Public Works and Highways (DPWH)</b>							0	90,876,000	90,876,000
OSEC-Central Office (CO)				Rehab of flood control in Biliran	Urduja;	21-Oct-19	0	90,876,000	90,876,000
<b>GRAND TOTAL</b>							<b>7,500,000</b>	<b>95,376,000</b>	<b>102,876,000</b>

# Status of FY 2019 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of October 31, 2019

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>10,331,614,969</b>
Department of Public Works and Highways (DPWH)	9,342,317,941
National Irrigation Administration	320,515,859
Department of Agriculture (DA)	521,535,000
National Electrification Administration	2,433,988
State University and Colleges	144,812,181
<b>B. SARO for Approval</b>	<b>0</b>
<b>C. OP Approved for SARO Issuance</b>	<b>102,876,000</b>
Department of Trade and Industry	12,000,000
Department of Public Works and Highways (DPWH)	90,876,000
<b>D. For OP Approval</b>	<b>13,075,467,835</b>
Department of Public Works and Highways (DPWH)	7,842,198,873
Department of the Interior and Local Government (DILG)	74,760,948
Department of Social Welfare and Development	3,300,000,000
National Electrification Administration	6,582,282
National Housing Authority (NHA)	1,351,706,462
Department of Agriculture (DA)	200,000,000
National Irrigation Administration	300,219,270
<b>E. For SND's/CDA's Approval and Signature</b>	<b>993,805,389</b>
Department of Public Works and Highways (DPWH)	943,243,000
Office of Civil Defence	50,562,389

**FY 2019 Marawi Recovery, Rehabilitation and Reconstruction Program**

By Implementing Agency, By Expense Class

As of October 31, 2019

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriations</b>	<b>875,000,000</b>	<b>2,625,000,000</b>	<b>3,500,000,000</b>
<b>Less: Releases</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Available Balance</b>	<b>875,000,000</b>	<b>2,625,000,000</b>	<b>3,500,000,000</b>
<b>Earmarked-Amounts *</b>	<b>0</b>	<b>62,970,099</b>	<b>62,970,099</b>
BFP		10,379,064	10,379,064
DepEd		52,591,035	52,591,035
<b>Balance (net of earmarked amounts)</b>	<b>875,000,000</b>	<b>2,562,029,901</b>	<b>3,437,029,901</b>

\*For OP Approval



## RELEASES

FY 2019 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of October 31, 2019

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total

**FY 2019 Quick Response Fund**

By Implementing Agency, By Expense Class

As of October 31, 2019

(Amounts in pesos)

<b>PARTICULARS</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>
<b>Appropriations</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>	<b>3,000,000,000</b>
<b>Less: Releases</b>	<b>800,000,000</b>	<b>0</b>	<b>800,000,000</b>
DA	800,000,000		800,000,000
<b>Available Balance</b>	<b>700,000,000</b>	<b>1,500,000,000</b>	<b>2,200,000,000</b>
<b>Earmarked-Amounts</b>	<b>0</b>	<b>0</b>	<b>0</b>
			0
<b>Balance (net of earmarked amounts)</b>	<b>700,000,000</b>	<b>1,500,000,000</b>	<b>2,200,000,000</b>

## RELEASES

## FY 2019 Quick Response Fund

## By Implementing Agency

As of October 31, 2019

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
Department of Agriculture							800,000,000	0	800,000,000
DA-OSEC-CO	SARO-BMB-E-19-0012266	13-Sep-19		To cover the funding requirements for the replenishment of the Quick Response Fund	-	Directive 4-Sep-19	800,000,000		800,000,000
GRAND TOTAL							800,000,000	0	800,000,000