

FY 2018 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of March 31, 2018

(Amounts in pesos)

PARTICULARS	FY 2018 RA 10964			TOTAL
	NDRRMP 1/	Insurance Coverage of Government Facilities 2/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 3/	
Appropriations	7,600,000,000	2,000,000,000	10,000,000,000	19,600,000,000
Less: Releases	376,430,000	-	-	376,430,000
DPWH	376,430,000			376,430,000
Available Balance	7,223,570,000	2,000,000,000	10,000,000,000	19,223,570,000
Less: Earmarked Amounts	-	-	-	-
Balance (Net of Earmarks)	7,223,570,000	2,000,000,000	10,000,000,000	19,223,570,000

^{1/} Details in ANNEX A

^{2/} Details in ANNEX B

^{3/} Details in ANNEX C

FY 2018 STATUS OF NDRRMF

By Implementing Agency, By Expense Class

As of March 31, 2018

(Amounts in pesos)

PARTICULARS	FY 2018 RA 10964		TOTAL
	MOOE	CO	
Appropriations	7,573,846,000	12,026,154,000	19,600,000,000
Less: Releases	-	376,430,000	376,430,000
DPWH	-	376,430,000	376,430,000
Available Balance	7,573,846,000	11,649,724,000	19,223,570,000
Less: Earmarked Amounts	-	-	-
Balance (Net of Earmarks)	7,573,846,000	11,649,724,000	19,223,570,000

FY 2018 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of March 31, 2018

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	3,073,846,000	4,526,154,000	7,600,000,000 ^{1/}
Less: Releases	0	376,430,000	376,430,000
DPWH	0	376,430,000	376,430,000
Available Balance	3,073,846,000	4,149,724,000	7,223,570,000
Earmarked-Amounts	0	0	0
Balance (net of earmarked amounts)	3,073,846,000	4,149,724,000	7,223,570,000

1/ Net of P2.0B Insurance Coverage and P10B Marawi RRRP

RELEASES

FY 2018 National Disaster Risk Reduction and Management Program
By Implementing Agency, By Expense Class

As of March 31, 2018

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
Department of Public Works and Highways (DPWH)							0	376,430,000	376,430,000
OSEC - Central Office	SARO-BMB-A-18-0002138	19-Feb-18		Release of funds to cover the reconstruction of the Cabbo-Cabasan Bridge in Cabbo, Peñaflanca, Cagayan Valley which was damaged by super typhoon "Lawin" in 2016 with OP Approval dated February 7, 2018	Nina	7-Feb-18		78,990,000	78,990,000
OSEC - Central Office	SARO-BMB-A-18-0003132	1-Mar-18		Release of funds to cover the restoration of three (3) roads in Pasil, Kalinga which was damaged by super typhoon "Lawin" in 2016, details in Annex A with OP Approval dated February 20, 2018	Lawin	20-Feb-18		75,140,000	75,140,000
OSEC - Central Office	SARO-BMB-A-18-0005306	12-Mar-18		Release of funds to cover the implementation of various calamity-related projects in Camarines Sur which was damaged by typhoon "Nina" in 2016, details in Annex A with OP Approval dated February 22, 2018	Nina	22-Feb-18		183,500,000	183,500,000
OSEC - Central Office	SARO-BMB-A-18-0005777	15-Mar-18		Release of funds to cover the repair of the zigzag seawall and adjoining access roads in Sitio Punta, Cabittaogan, Sta. Catalina, Ilocos Sur which was damaged by super typhoon "Lawin" in 2016 with OP Approval dated March 6, 2018	Lawin	6-Mar-18		38,800,000	38,800,000
GRAND TOTAL							-	376,430,000	376,430,000

FY 2017 Insurance Coverage

By Implementing Agency, By Expense Class

As of March 31, 2018

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Total Appropriation	2,000,000,000	-	2,000,000,000
Less: Releases (Annex A)	-	-	-
Available Balance	2,000,000,000	-	2,000,000,000
Earmarked Amounts	-	-	-
Balance (Net of Earmarks)	2,000,000,000	-	2,000,000,000

RELEASES

FY 2017 Insurance Coverage

By Implementing Agency, By Expense Class

As of March 31, 2018

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total

FY 2018 Marawi Recovery, Rehabilitation and Reconstruction Program**By implementing Agency, By Expense Class**

As of March 31, 2018

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	2,500,000,000	7,500,000,000	10,000,000,000
Less: Releases	0	0	0
Available Balance	2,500,000,000	7,500,000,000	10,000,000,000
Earmarked-Amounts	0	0	0
Balance (net of earmarked amounts)	2,500,000,000	7,500,000,000	10,000,000,000

RELEASES
FY 2018 Marawi Recovery, Rehabilitation and Reconstruction Program
By Implementing Agency
As of March 31, 2018
(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total