

BRIEFER ON THE FY 2018 PROPOSED NATIONAL BUDGET

A BUDGET THAT REFORMS AND TRANSFORMS



FY 2018 National Budget by Expense Class

PhP3,767 trillion, 12.4% increase over 2017

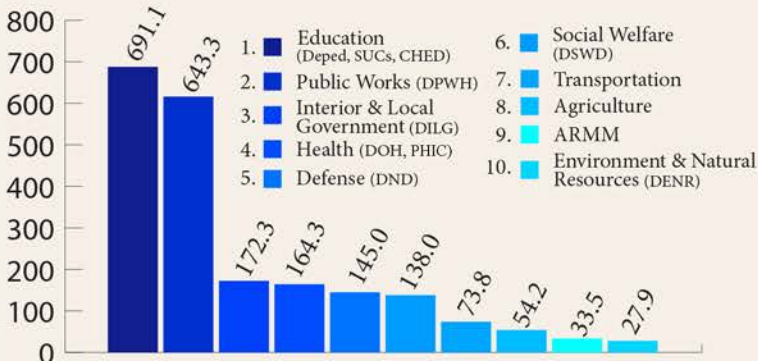
21.6% of GDP



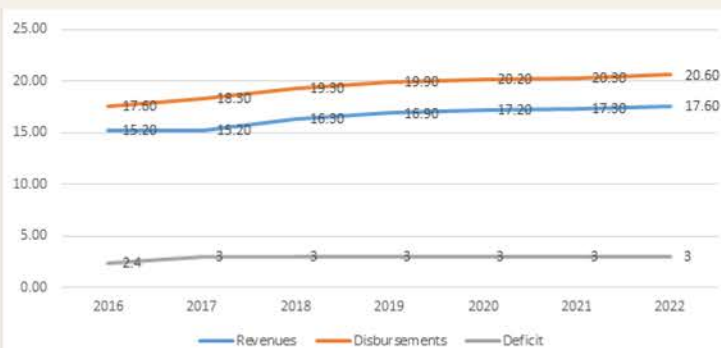
Amount as a percentage of Budget

- Infrastructure and other Capital Outlays
PhP956.0 billion, 25.4%
- Allocation to LGUs
PhP601.0 billion, 16%
- Support to GOCCs
PhP170.3 billion, 4.5%
- Debt Burden
PhP370.8 billion, 9.8%
- Maintenance Expenditures
PhP560.2 billion, 14.9%
- Personnel Services
PhP1,108.7 billion, 29.4%

Top Ten Recipients (in billion Pesos)



Fiscal Program, 2016-2022 (as a percentage of GDP)



Inequality-Reducing Transformation or "Pagbabago"

Accelerating Human Capital Development

Basic Education = PhP613.1 billion (Department of Education)

- 47,000 new classrooms
- 81,100 new teaching positions

Tertiary Education = PhP64.6 billion (State Universities and Colleges)

- 40,453 scholarships

Technical-Vocational = PhP7.0 billion (Technical Education and Skills Development Authority)

- 247,370 new enrollees for training for work scholarships

PhilHealth = PhP57.1 billion

- Health insurance coverage for:
 - 15.4 million families
 - 5.4 million senior citizens
 - 22,709 Bangsamoro families
 - 22,514 families under the Payapa at Masaganang Pamayanan (PAMANA) Program

Expanding Opportunities in Industry and Services

PhP1.6 billion for the Comprehensive Automotive Resurgence Strategy (CARS) Program, Department of Trade & Industry (DTI)

- 67,500 new jobs
- PhP7.6 billion in government revenues
- PhP7.5 billion in new investments

Reducing Vulnerability of Individuals and Families

PhP138.0 billion for the Department of Social Welfare and Development to implement the following:

- Pantawid Pamilyang Pilipino Program (PhP89.4 billion) = 4.4 million households
- Social Pension for Indigent Senior Citizens (PhP19.3 billion) = 3 million senior citizens

Expanding Economic Opportunities through Agricultural Development

Department of Agriculture = PhP54.2 billion

- 19.79 million Metric Tons (MT) of palay produced
- 1,179 km. of farm-to-market roads
- Fisheries Program = PhP3.8 billion

National Irrigation Administration = PhP40.9 billion

- 564,000 farmers serviced
- Irrigated areas
 - Wet season: 613,193 hectares
 - Dry season: 582,898 hectares



Enhancing the Social Fabric (Malasakit)

Ensuring People-Centered, Clean and Efficient Governance

Expanded Technology for Education, Employment, Entrepreneurs, and Economic Development (Tech4ED), Department of Information and Communications Technology (DICT)

PhP206 million to bring e-government and ICT-related services to communities with minimal or no access to government services

- 1000 new Tech4ED centers
- 10 Technology Business Incubation Centers
- 10 Internet training centers
- 3,000 center managers capacitated

Rightsizing the National Government Bill

- Eliminate redundant, duplicative or overlapping functions
- Reduce overhead costs of government operations
- Rechannel government resources to vital/core and priority programs and project

Budget Reform Bill

- Strengthen Congress' power of the purse
- Shift to one-year cash appropriation system
- Integrated financial management information system
- Irreversibility of Public Financial Management reforms

Pursuing Swift and Fair Administration of Justice

Department of Justice = PhP18.5 billion

- PhP3.2 billion for free legal assistance services of the Public Attorney's Office for indigent clients and other qualified persons
- PhP1.5 billion for investigation services of the National Bureau of Investigation
- PhP178 million for legal services

The Judiciary = PhP34.8 billion

- PhP31.4 billion - regular operations of the Supreme Court
- PhP2.5 billion - operational requirements of 2,225 Lower Courts



Increasing the Growth Potential (Patuloy na Pag-Unlad)

Developing Human Resources in Science and Technology (Department of Science and Technology)

- PhP7.5 billion to fund scholarships for 36,977 beneficiaries
- PhP848 million to assist 792 MSMEs in using technological innovations to improve their operations and increase productivity and competitiveness.

Addressing ICT Infrastructure Gaps (DICT)

- PhP1.7 billion to provide 5,308 public places with free Wi-Fi access
- PhP1.2 billion for the National Broadband Program to enable connections to 30 percent of total municipalities, 30 percent of public schools, and 30 percent of rural health units



Maintaining the Foundation for Sustainable Development

Strategic Infrastructure Development (Department of Public Works and Highways and Department of Transportation)

The "Build, Build, Build" Program of the Duterte Administration will usher in the Golden Age of Infrastructure in the Philippines. It is allotted PhP1.097 trillion for FY 2018, equivalent to 6.3% of GDP.

Roads, School Buildings & Flood Control Systems

- PhP431.1 billion = construction of roads and bridges
- PhP92.4 billion = school buildings
- PhP95.6 billion = flood control systems
- PhP48.0 billion = right-of-way acquisitions

Rail Transport Program = PhP26.0 billion

- PhP6.6 billion for Mindanao Railway Project Phase I
- PhP7.1 billion for North-South Railway Project Phase II, PNR South
- PhP1.3 billion for LRT Line I South Extension (Cavite) Project
- PhP4.8 billion for MRT-III subsidy

Aviation Infrastructure Program = PhP10.1 billion

Ports and Harbors Development and Modernization = PhP1.7 billion

PAMANA

(Office of the Presidential Adviser on the Peace Process)

PhP8.5 billion for development interventions in the form of road and bridge construction, free tertiary education, livelihood opportunities, welfare assistance and health insurance coverage

Ensuring Ecological Integrity, Clean and Healthy Environment (Department of Environmental and Natural Resources)

National Greening Program

- PhP7.2 billion Program to plant more than 197 million seedlings covering 210,852 hectares
- Procure 980,000 indigenous seedlings for 23 clonal nurseries
- Hire 146 Forest Protection Officers

Attaining Just and Lasting Peace

Marawi Rehabilitation = PhP10.0 billion

Bangsamoro Regional Inclusive Development Program for Sustainable Growth and Equity (BRIDGE), Autonomous Region in Muslim Mindanao



Ensuring Security, Public Order and Safety

Department of National Defense = PhP145.0 billion

PhP25.0 billion for the AFP Modernization Program

Department of the Interior and Local Government = PhP172.3 billion

PhP131.5 billion for the Philippine National Police to include hiring of 10,000 new Police Officer 1

