

UPDATE ON THE STATUS OF ALLOCATION TO LOCAL GOVERNMENT UNITS (ALGU)

As of July 31, 2018

FY 2018 Internal Revenue Allotment

P 522.75 billion

Amount released **P522.75 billion**
Balance **P34.99 million**



FY 2018 SPECIAL SHARES OF LGUs In the PROCEEDS OF NATIONAL TAXES

P 23.11 billion



	Appropriation	Special Allotment Release Order (SARO)	Notice of Cash Allocation (NCA)	Appropriation vs Allotment
Special Shares of LGUs in the Proceeds of National Taxes	P 23.11 billion	P2.96 billion	P2.96 billion	P20.15 billion
Share in				
Tobacco Excise Tax (Virginia Tobacco) pursuant to R.A. No. 7171	P 12.89 billion			P12.89 billion
Tobacco Excise Tax (Burley and Native Tobacco) pursuant to R.A. No. 8240, as amended by R.A. No. 10351	P 2.93 billion			P 2.93 billion
Utilization and Development of National Wealth under R.A. Nos. 7160 and 9513	P 3.98 billion	P 2.89 billion	P 2.89 billion	P 1.09 billion
<i>Forest Charges</i>	<i>P9.77 million</i>	<i>P3.51 million</i>	<i>P3.51 million</i>	<i>P6.25 million</i>
<i>Royalties from Mineral Reservation</i>	<i>P362.75 million</i>	<i>P362.75 million</i>	<i>P362.75 million</i>	-
<i>Mining Taxes</i>	<i>P1.08 billion</i>	<i>P502.48 million</i>	<i>P502.48 million</i>	<i>P573.53 million</i>
<i>Energy Resources</i>	<i>P2.54 million</i>	<i>P2.02 billion</i>	<i>P2.02 billion</i>	<i>P514.60 million</i>
Gross Income Taxes paid by all Businesses and Enterprises within the ECOZONES pursuant to R.A. No. 7922	P24.19 million			P24.19 million
Incremental Collections from Value Added Tax pursuant to R.A. Nos. 7643 and 8424	P3.28 billion	P73.06 million	P73.06 million	P3.22 billion
Value Added Tax in lieu of Franchise Tax pursuant to R.A. Nos. 6632, as amended by R.A. No. 7953 and R.A. No. 6331, as amended by R.A. No. 8407	P2.19 million			P2.19 million

SHARE IN TOBACCO EXCISE TAX

STATUS OF RELEASE As of July 31, 2018

	APPROPRIATION	SPECIAL ALLOTMENT RELEASE ORDER (SARO) ¹	NOTICE OF CASH ALLOCATION (NCA)	BALANCE ²
FY 2017, General Appropriations	P 17.07 billion	P 17.07 billion³	P 11.06 billion⁵	P 6.01 billion
Share in Tobacco Excise Tax (Virginia Tobacco) pursuant to R.A. No. 7171	P 14.61 billion	P 14.61 billion	P 9.25 billion	P 5.36 billion
Share in Tobacco Excise Tax Pursuant to R. A. 10351 (Burley and Native Tobacco) including P 169.61 million for prior years' share of entitled cities and municipalities	P 2.46 billion	P 2.46 billion	P 1.81 billion	P 654.29 million
FY 2016, Continuing Appropriations	P 13.17 billion	P 13.17 billion⁴	P 11.25 billion⁵	P 1.92 billion
Share in Tobacco Excise Tax (Virginia Tobacco) pursuant to R.A. No. 7171	P 11.15 billion	P 11.15 billion	P 9.46 billion	P 1.69 billion
Share in Tobacco Excise Tax pursuant to R. A. 10351 (Burley and Native Tobacco) including P 169.61 million for prior years' share of entitled cities and municipalities	P 2.02 billion	P 2.02 billion	P 1.79 billion	P 231.76 million

Notes:

1. As of December 31, 2017

2. Release subject to compliance with requirements by the beneficiary LGUs

3. Allotment released through SARO Nos. (i) SARO-LGRCB-17-0018290 dated October 27, 2017 amounting to P16.37 billion and released to the Bureau of the Treasury (BTr) on November 2, 2017; and (ii) SARO-LGRCB-17-0023886 dated December 11, 2017 amounting to P700.56 million and released to the BTr on December 13, 2017.

4. Allotment released through SARO No. SARO-LGRCB-17-0018241 dated October 27, 2017 amounting to P13.17 billion and released to the BTr on November 2, 2017. The corresponding SAROs covering the shares of the subject beneficiary Local Government Unit have already been obligated and taken up as Accounts Payable by the BTr.

5. NCA releases, as follows:

PARTICULARS	2017 NCA RELEASES	2018 NCA RELEASES	TOTAL
FY 2017, General Appropriations Act	P1.18 billion	P9.87 billion	P11.06 billion
Share in Tobacco Excise Tax pursuant to R.A. No. 7171 (Virginia Tobacco)	P967.49 million	P8.28 billion	P9.25 billion
Share in Tobacco Excise Tax pursuant to R.A. 10351	P213.84 million	P1.59 billion	P1.81 billion
FY 2016, Continuing Appropriation	P961.54 million	P10.29 billion	P11.25 billion
Share in Tobacco Excise Tax pursuant to R.A. No. 7171 (Virginia Tobacco)	P812.05 million	P8.65 billion	P9.46 billion
Share in Tobacco Excise Tax pursuant to R.A. 10351 (Burley and Native Tobacco), including P169,605,000.00 for prior years share of entitled cities and municipalities	P149.49 million	P1.64 billion	P1.79 billion



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