The PhP4.506 trillion proposed Cash Budget for Fiscal Year 2021 will focus on containing the spread and mitigating the effects of the virus while restarting the economy to help the nation reset, rebound, and recover from the crisis. It will sustain and strengthen efforts to bolster the health care system, ensure food security, invest in physical and digital infrastructure, and provide support and protection for the most vulnerable and affected sectors of society.

### Top 10 Departments

<table>
<thead>
<tr>
<th>Department</th>
<th>2020 Budget</th>
<th>2020 GAA</th>
<th>2021 Proposed Budget</th>
<th>2021 GAA</th>
<th>Growth</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education (includes DepEd, SUCs, CHED, and TESDA)</td>
<td>PhP754.4 B</td>
<td>PhP650.2 B</td>
<td>PhP4,506 T (21.8% of GDP)</td>
<td>PhP4,506 T</td>
<td>9.9%</td>
</tr>
<tr>
<td>Department of Public Works and Highways</td>
<td>PhP667.3 B</td>
<td>PhP438.9 B</td>
<td>PhP4,506 T (21.8% of GDP)</td>
<td>PhP4,506 T</td>
<td>9.9%</td>
</tr>
<tr>
<td>Department of the Interior and Local Government</td>
<td>PhP246.1 B</td>
<td>PhP234.5 B</td>
<td>PhP1,200.0 B</td>
<td>PhP1,200.0 B</td>
<td>9.9%</td>
</tr>
<tr>
<td>Department of National Defense</td>
<td>PhP209.1 B</td>
<td>PhP179.5 B</td>
<td>PhP1,200.0 B</td>
<td>PhP1,200.0 B</td>
<td>9.9%</td>
</tr>
<tr>
<td>Department of Health</td>
<td>PhP203.1 B</td>
<td>PhP177.7 B</td>
<td>PhP1,200.0 B</td>
<td>PhP1,200.0 B</td>
<td>9.9%</td>
</tr>
<tr>
<td>Department of Social Welfare and Development</td>
<td>PhP171.2 B</td>
<td>PhP1,200.0 B</td>
<td>PhP1,200.0 B</td>
<td>PhP1,200.0 B</td>
<td>9.9%</td>
</tr>
<tr>
<td>Department of Transportation</td>
<td>PhP435.2 B</td>
<td>PhP384.2 B</td>
<td>PhP1,200.0 B</td>
<td>PhP1,200.0 B</td>
<td>9.9%</td>
</tr>
<tr>
<td>Department of Agriculture</td>
<td>PhP242.4 B</td>
<td>PhP170.8 B</td>
<td>PhP1,200.0 B</td>
<td>PhP1,200.0 B</td>
<td>9.9%</td>
</tr>
<tr>
<td>The Judiciary</td>
<td>PhP27.5 B</td>
<td>PhP23.5 B</td>
<td>PhP1,200.0 B</td>
<td>PhP1,200.0 B</td>
<td>9.9%</td>
</tr>
</tbody>
</table>

### Fiscal Program, 2020-2022

<table>
<thead>
<tr>
<th>Particulars (in billion Pesos)</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenues</strong></td>
<td>2,519.8</td>
<td>2,717.4</td>
<td>3,034.8</td>
</tr>
<tr>
<td>% of GDP</td>
<td>13.4</td>
<td>13.2</td>
<td>13.3</td>
</tr>
<tr>
<td><strong>Disbursements</strong></td>
<td>4,335.2</td>
<td>4,467.0</td>
<td>4,676.8</td>
</tr>
<tr>
<td>% of GDP</td>
<td>23.0</td>
<td>21.6</td>
<td>20.5</td>
</tr>
<tr>
<td><strong>Fiscal Balance</strong></td>
<td>(1,815.4)</td>
<td>(1,749.6)</td>
<td>(1,642.1)</td>
</tr>
<tr>
<td>% of GDP</td>
<td>-9.6</td>
<td>-8.5</td>
<td>-7.2</td>
</tr>
</tbody>
</table>

Note: Figures are consistent with the growth assumptions and fiscal targets adopted by the DBCC on July 28, 2020.

### Budget Dimensions by Sector

- PhP560.2 B Debt Burden (includes Net Lending) 2020 GAA: PhP461.0 B
- PhP724.2 B General Public Services 2020 GAA: PhP746.7 B
- PhP1,347.2 B Economic Services 2020 GAA: PhP1,200.0 B
- PhP210.6 B Defense 2020 GAA: PhP197.4 B
- PhP1,663.8 B Social Services 2020 GAA: PhP1,495.0 B

Note: 2020 GAA figures already reflect adjustments made to redirect funds for COVID-19 response.  

\(^{1/}\) Includes PhP71.4 billion budget for the Philippine Health Insurance Corporation
2021 Spending Priorities

RESET
Responding to the Pandemic

PhP203.1 B
Universal Health Care
Of which:
- National Health Insurance Program (PhilHealth) PhP71.4 B
- Assistance to Indigent Patients PhP17.3 B
- Human Resources for Health Program PhP16.6 B
- Health Facilities Enhancement Program PhP4.8 B
- Procurement of Personal Protective Equipment PhP2.7 B
- Provision for COVID-19 Vaccine PhP2.5 B
- Purchase of GeneXpert Cartridges PhP1.0 B
- Provision for COVID-19 Surveillance PhP0.05 B

REBOUND
Reviving Infrastructure Development

PhP1108 T
Build, Build, Build (5.4% of GDP)
Of which:
- DPWH
  - Network Development Program PhP124.6 B
  - Flood Management Program PhP101.6 B
  - Asset Preservation Program PhP47.8 B
- DOTr
  - Rail Transport PhP106.3 B
  - Land Public Transportation PhP16.2 B
  - Maritime Infrastructure PhP0.2 B

PhP21.4 B
Expenditures for MITHI²/
Of which:
- Adapting to the Post-COVID Life PhP7.6 B
  - Telecommunication Infrastructure PhP4.7 B
  - Education PhP2.0 B
  - Defense and Justice PhP556 M
  - Labor PhP112 M
  - Industry PhP90 M
  - Social Protection PhP39 M
  - Transportation PhP35 M
  - Health PhP22 M

RECOVER
Adapting to the Post-Pandemic Life

Food Security
- Irrigation Services (NIA) PhP31.5 B
- DA's National Commodity Programs PhP25.1 B
- Rice Competitiveness Enhancement Program PhP10.0 B
- Assistance to Farmers³/ PhP2.1 B

Industry and Livelihood
- Tulong Panhanapbuhay sa Ating Disadvantaged/Displaced Workers and Government Internship Program PhP9.9 B
- Emergency Repatriation Program PhP6.2 B
- Training for Work Scholarship Program PhP3.6 B
- MSME Development Program PhP2.3 B

Social Protection
- Pantawid Pamilyang Pilipino Program PhP113.8 B
- Social Pension for Indigent Senior Citizens PhP23.2 B
- Financial Assistance (Protective Services for Individuals and Families in Difficult Circumstances) PhP12.0 B

Education
- State Universities and Colleges PhP83.3 B
- Universal Access to Quality Tertiary Education PhP47.1 B
- Education Assistance and Subsidies⁴/ PhP28.0 B
- Basic Education Facilities PhP24.1 B
- DepEd Computerization Program PhP9.0 B

Governance and Crosscutting Concerns
- National Task Force to End Local Communist Armed Conflict PhP19.1 B
- Philippine Identification System PhP4.1 B

²/Medium-Term Information and Communications Technology Harmonization Initiative (MITHI)
³/To be sourced from excess revenues from rice tariffs to support the Crop Diversification Program and Expanded Crop Insurance Program on Rice
⁴/Includes the Government Assistance to Students and Teachers in Private Education (DepEd), Student Financial Assistance Programs (CHED), and Private Education Student Financial Assistance (TESDA)