As the financial program that heralds the second half of the Duterte Administration, the PhP4.100 trillion National Budget for Fiscal Year (FY) 2020 aims to continue the journey of change toward a more peaceful and progressive Philippines. Higher by 12% than the PhP3.662 trillion Budget in 2019, the FY 2020 Cash Budget supports landmark programs and projects on infrastructure and human capital development, as well as the implementation of game-changing reforms to accelerate economic growth, poverty reduction, and job generation.

### Budget Comparison (2019 vs 2020)

- **2019 Budget**: PhP3.662 T
- **2020 Budget**: PhP4.100 T

12% increase

*Same level as the proposed National Budget*

### Budget Dimensions by Expense Class

- **Personnel Services**: PhP1,184.8 B
- **Capital Outlays**: PhP829.4 B
- **Financial Expenses**: PhP452.4 B
- **Maintenance and Other Operating Expenses**: PhP1,633.5 B
- **Debt Burden (includes Net Lending)**: PhP829.4 B

Note: Figures may not add up due to rounding off.

### Budget Dimensions by Sector

- **Social Services**: 36.5%
  - 2020 NEP: PhP1,495.0 B
  - 2019 GAA: PhP1,377.8 B
- **Economic Services**: 29.3%
  - 2020 NEP: PhP1,200.0 B
  - 2019 GAA: PhP1,183.7 B
- **General Public Services**: 18.2%
  - 2020 NEP: PhP746.7 B
  - 2019 GAA: PhP710.9 B
- **Debt Burden (includes Net Lending)**: 11.2%
  - 2020 NEP: PhP461.0 B
  - 2019 GAA: PhP414.1 B
- **Defense**: 4.8%
  - 2020 NEP: PhP197.4 B
  - 2019 GAA: PhP188.6 B

Note: Figures may not add up due to rounding off.

### Top Ten Departments

1. **Department of Education**
   - PhP692.6 B
   - (including SUCs, CHED, TESDA)
   - 2020 NEP: PhP673.1 B
   - 2019 GAA: PhP665.1 B

2. **Department of Public Works and Highways**
   - PhP581.7 B
   - 2020 NEP: PhP534.3 B
   - 2019 GAA: PhP465.2 B

3. **Department of the Interior and Local Government**
   - PhP241.6 B
   - 2020 NEP: PhP238.0 B
   - 2019 GAA: PhP230.4 B

4. **Department of Social Welfare and Development**
   - PhP200.5 B
   - 2020 NEP: PhP195.0 B
   - 2019 GAA: PhP177.9 B

5. **Department of National Defense**
   - PhP192.1 B
   - 2020 NEP: PhP189.0 B
   - 2019 GAA: PhP186.5 B

6. **Department of Health**
   - PhP175.9 B
   - 2020 NEP: PhP166.5 B
   - 2019 GAA: PhP168.9 B

7. **Department of Transportation**
   - PhP100.6 B
   - 2020 NEP: PhP147.0 B
   - 2019 GAA: PhP69.4 B

8. **Department of Agriculture**
   - PhP64.7 B
   - 2020 NEP: PhP56.8 B
   - 2019 GAA: PhP49.7 B

9. **The Judiciary**
   - PhP41.2 B
   - 2020 NEP: PhP36.7 B
   - 2019 GAA: PhP39.5 B

10. **Department of Environment and Natural Resources**
    - PhP26.4 B
    - 2020 NEP: PhP26.4 B
    - 2019 GAA: PhP22.9 B

*Includes PhP36.5 billion lodged under the Land Bank of the Philippines for the Unconditional Cash Transfer Program

*Includes PhP71.4 billion budget of PhilHealth

Note: Figures may not add up due to rounding off.
The 2020 National Budget is focused on funding the implementation of programs, projects, and legislations that will pave the way for a strongly-rooted, comfortable, and secure life for Filipinos and their families in the years to come.

**Human Capital Development**

**Education**

- **PhP77.4 B** State Universities and Colleges
- **PhP39.0 B** Universal Access to Quality Tertiary Education
- **PhP36.0 B** Basic Education Facilities Program
- **PhP31.2 B** Educational Assistance and Subsidies

**Health**

- **PhP172.4 B** Universal Health Care, of which:
  - **PhP71.4 B** National Health Insurance Program (PhilHealth)
- **PhP10.0 B** Human Resources for Health Deployment Program
- **PhP10.5 B** Assistance to Indigent Patients
- **PhP8.4 B** Health Facilities Enhancement Program

**Social Protection**

- **PhP108.8 B** Pantawid Pamilyang Filipino Program
- **PhP36.5 B** Unconditional Cash Transfer Program
- **PhP23.2 B** Social Pension for Indigent Filipino Citizens
- **PhP8.7 B** Protective Services for Individuals and Families in Difficult Circumstances

**Infrastructure Development**

**DPWH, of which:**

- **PhP119.1 B** Network Development Program

**DOTr, of which:**

- **PhP60.5 B** Rail Transportation
- **PhP51.8 B** Asset Preservation Program
- **PhP2.4 B** Air Transportation
- **PhP32.9 B** Bridge Program
- **PhP573 M** Sea Transportation

**Food Security**

- **PhP10.0 B** Rice Competitiveness Enhancement Fund
- **PhP10.0 B** Farm-to-Market Roads
- **PhP37.7 B** Irrigation Development
- **PhP3.0 B** Financial Subsidy to Rice Farmers

**Peace and National Security**

- **PhP70.6 B** Bangsamoro Autonomous Region in Muslim Mindanao
- **PhP192.1 B** Department of National Defense
- **PhP187.3 B** Philippine National Police
- **PhP41.2 B** The Judiciary

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5/ Includes the Education Service Contracting for Junior High School Students and the Senior High School Voucher Program
6/ Medical Assistance Program
7/ Includes PhP36.3 billion under the National Irrigation Administration for National Irrigation Systems, Communal Irrigation Systems, and Small Reservoir Irrigation and Other Irrigation Systems; and PhP1.4 billion under the Department of Agriculture for Small-Scale Irrigation Projects.
8/ Represents allocations for the National Programs of the Department of Agriculture and the Credit Facilities Program
9/ Inclusive of locally-funded projects only

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